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Appendix A – Service Array

Region 14 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 14. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	898
Probation	328
Total	1226

The table below presents DCS paid services for DCS Case types for Region 14 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	676	75%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	343	38%
SUBSTANCE USE OUTPATIENT TREATMENT	323	36%
COUNSELING	299	33%
SUBSTANCE USE DISORDER ASSESSMENT	261	29%
DIAGNOSTIC AND EVALUATION SERVICES	180	20%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	159	18%
FATHER ENGAGEMENT PROGRAMS	82	9%
DRUG TESTING AND SUPPLIES	57	6%
OYS - IL SERVICES	53	6%
HOMEMAKER/PARENT AID	48	5%
INTERCEPT	38	4%
RANDOM DRUG TESTING	36	4%
RESIDENTIAL SUBSTANCE USE TREATMENT	30	3%
OYS - VOLUNTARY SERVICES	27	3%
DETOXIFICATION SERVICES	20	2%

Service	DCS Case	% of DCS Cases with Payment
RESOURCE FAMILIES SUPPORT SERVICES	19	2%
CROSS-SYSTEM CARE COORDINATION	15	2%
OYS - C. CARE PLACEMENT AND SUPERVISION	13	1%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	11	1%
DOMESTIC VIOLENCE BATTERERS	11	1%
MI	7	1%
PARENT EDUCATION	6	1%
DOMESTIC VIOLENCE VICTIM AND CHILD	5	1%
FAMILY CENTERED TREATMENT	5	1%
MED-ASSESSMENT FOR MRO	5	1%
SEX OFFENDER TREATMENT	4	0%
FUNCTIONAL FAMILY THERAPY	4	0%
TFCBT/MI	2	0%
TRUANCY TERMINATION	2	0%
TUTORING/LITERACY CLASSES	1	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	1	0%
COMPREHENSIVE SUPERVISED VISITATION	1	0%
DAY TREATMENT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
CARE NETWORK	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 14 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 14. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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Service	Probation	% of Probation Cases with Payment
SUBSTANCE USE OUTPATIENT TREATMENT	108	33%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	79	24%
SUBSTANCE USE DISORDER ASSESSMENT	68	21%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	52	16%
FUNCTIONAL FAMILY THERAPY	46	14%
DIAGNOSTIC AND EVALUATION SERVICES	35	11%
TRUANCY TERMINATION	34	10%
DAY TREATMENT	30	9%
CROSS-SYSTEM CARE COORDINATION	22	7%
RANDOM DRUG TESTING	18	5%
INTERCEPT	15	5%
MI	10	3%
TFCBT/MI	10	3%
SEX OFFENDER TREATMENT	8	2%
COUNSELING	7	2%

Service	Probation	% of Probation Cases with Payment
FAMILY CENTERED TREATMENT	6	2%
OYS - IL SERVICES	3	1%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
DRUG TESTING AND SUPPLIES	0	0%
HOMEMAKER/PARENT AID	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
OYS - VOLUNTARY SERVICES	0	0%
DETOXIFICATION SERVICES	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
PARENT EDUCATION	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
MED-ASSESSMENT FOR MRO	0	0%
TUTORING/LITERACY CLASSES	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
CARE NETWORK	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 14 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
CAMPUS/APARTMENT BASED FAMILY PRESERVA- TION PROGRAM	PROVIDENCE SELF SUFFI- CIENCY	1	0	1
COMPREHENSIVE SUPER- VISED VISITATION	YOUTH VILLAGES INC	1	0	1
COUNSELING	ADULT AND CHILD MEN- TAL HEALTH CENTER INC	9	0	9
	ANTHONY EZRA LILLY PSYD	19	0	19
	C JESSICA HERSCH	1	0	1
	CENTERSTONE OF INDI- ANA INC	122	2	124
	CHILDREN'S BUREAU	3	0	3
	CHRISTOPHER & ASSOC. EVALUATIO	20	2	22
	COMMUNITY HEALTH NETWORK INC	3	3	6
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	2	0	2
	ER COUNSELING LLC	1	0	1
	FAMILIES FIRST INDIANA INC	1	0	1
	FAMILY SERVICE OF BAR- THOLOMEW CO INC	61	0	61
	GREENBRIER PROFES- SIONALS LLC	13	0	13
	HAMILTON CENTER INC	2	0	2
	LUTHERAN SOCIAL SER- VICES OF	1	0	1
	MELISSA HUNTER	23	0	23
	MELISSA HUNTER LMHC LLC	16	0	16
	MENTAL HEALTH ASSO- CIATION IN INDIANA INC	1	0	1
	NORTHEASTERN CENTER INC	1	0	1

CROSS-SYSTEM CARE COORDINATION	CENTERPOINTE COMMUNITY BASED SERVICES LL	7	2	9
	CHOICES INC	8	20	28
DAY TREATMENT	BARTHOLOMEW COUNTY	0	12	12
	GIBAULT, INC.	0	18	18
DETOXIFICATION SERVICES	SALVATION ARMY	20	0	20
DIAGNOSTIC AND EVALUATION SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	26	1	27
	ANTHONY EZRA LILLY PSYD	8	0	8
	CATES & ASSOCIATES, INC.	2	0	2
	CENTERPOINTE COMMUNITY BASED SERVICES LL	8	8	16
	CENTERSTONE OF INDIANA INC	14	0	14
	CHOICES COUNSELING SERVICE PC	1	0	1
	CHRISTOPHER & ASSOC. EVALUATIO	33	23	56
	COMMUNITY HEALTH NETWORK INC	7	1	8
	CONNECTIONS INC	1	0	1
	COUNSELING PARTNERS LLC	1	0	1
	DAVID L PHD WINSCH	1	0	1
	GREENBRIER PROFESSIONALS LLC	4	0	4
	HAMILTON CENTER INC	1	0	1
	HEALTH & HOSPITAL CORP OF MARION COUNTY	1	0	1
	LIFESPRING INC	1	0	1
	LUTHERAN CHILD AND FAMILY SERVICES	1	0	1
	MCINTIRE, LINDA PSYD LLC	68	2	70
	MENTAL HEALTH ASSOCIATION IN INDIANA INC	1	0	1
	VAJRA PSYCHOLOGICAL SERVICES LLC	1	0	1

DOMESTIC VIOLENCE BATTERERS	ABUSE COUNSELING AND EDUCATION INC	5	0	5
	FAMILIES FIRST INDIANA INC	2	0	2
	LIFE RECOVERY ASSOCIATES LLC	3	0	3
	PRISONER AND COMMUNITY	1	0	1
DOMESTIC VIOLENCE VICTIM AND CHILD	MELISSA HUNTER	1	0	1
	MELISSA HUNTER LMHC LLC	1	0	1
	PROMISING FUTURES INC	1	0	1
	VICTORIA HARRIS	2	0	2
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	57	0	57
FAMILY CENTERED TREATMENT	NATIONAL MENTOR HEALTHCARE LLC	5	6	11
FATHER ENGAGEMENT PROGRAMS	BAUER FAMILY RESOURCES INC	1	0	1
	CHILDREN'S BUREAU	58	0	58
	FAMILY TIME, INC	4	0	4
	IRELAND HOME BASED SERVICES	19	0	19
FUNCTIONAL FAMILY THERAPY	GEORGE JUNIOR REPUBLIC IN	4	46	50

HOME-BASED FAMILY CENTERED CASEWORK SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	83	4	87
	BETHANY CHRISTIAN SERVICES	4	0	4
	CENTERPOINTE COMMUNITY BASED SERVICES LL	1	1	2
	CENTERSTONE OF INDIANA INC	123	2	125
	CHILDREN'S BUREAU	67	24	91
	COMMUNITY HEALTH NETWORK INC	6	1	7
	COMMUNITY MENTAL HEALTH CENTER	2	0	2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	3	0	3
	EXTRA SPECIAL PARENTS OF INDIANA LLC	1	0	1
	FAMILY SERVICES AND PREVEN- TION	4	0	4
	FOUNTAIN CONSULTING SER- VICES	24	0	24
	GEORGE JUNIOR REPUBLIC IN	11	17	28
	IRELAND HOME BASED SERVICES	162	0	162
	LIFELINE YOUTH AND FAMILY SERVICES INC	63	0	63
	LIFESPRING INC	1	0	1
	NATIONAL YOUTH ADVOCATE	101	2	103
	NORTHEASTERN CENTER INC	1	0	1
	PEGGY HOOD	12	0	12
	VILLAGES OF INDIANA INC	3	0	3
	WABASH VALLEY ALLIANCE INC	1	0	1
WRFS SERVICES LLC	3	1	4	

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ADULT AND CHILD MENTAL HEALTH CENTER INC	24	0	24
	ASSOCIATES IN COUNSELING AND	2	0	2
	BETHANY CHRISTIAN SERVICES	2	0	2
	CENTERPOINTE COMMUNITY BASED SERVICES LL	10	0	10
	CENTERSTONE OF INDIANA INC	33	1	34
	CHILDREN'S BUREAU	41	18	59
	COMMUNITY HEALTH NETWORK INC	10	3	13
	COMMUNITY MENTAL HEALTH CENTER	1	0	1
	FAMILY ARK INC	1	0	1
	FOUNTAIN CONSULTING SER- VICES	19	4	23
	GEORGE JUNIOR REPUBLIC IN	12	42	54
	HAMILTON CENTER INC	1	0	1
	IRELAND HOME BASED SERVICES	91	2	93
	LIFELINE YOUTH AND FAMILY SERVICES INC	48	5	53
	LUTHERAN CHILD AND FAMILY SERVICES	1	0	1
	NATIONAL MENTOR HEALTH- CARE LLC	1	0	1
	NATIONAL YOUTH ADVOCATE	41	3	44
	NORTHEASTERN CENTER INC	1	0	1
	RAINTREE CONSULTING LLC	1	0	1
	WRFS SERVICES LLC	3	1	4

HOMEMAKER/PARENT AID	CENTERSTONE OF INDIANA INC	41	0	41
	LIFELINE YOUTH AND FAMILY SERVICES INC	5	0	5
	TAKE BACK CONTROL LLC	2	0	2
INTERCEPT	YOUTH VILLAGES INC	38	15	53
MED-ASSESSMENT FOR MRO	ADULT AND CHILD MENTAL HEALTH CENTER INC	2	0	2
	CENTERSTONE OF INDIANA INC	3	0	3
MI	GEORGE JUNIOR REPUBLIC IN	7	10	17
OYS - C. CARE PLACEMENT AND SUPERVISION	GEORGE JUNIOR REPUBLIC IN	13	0	13
OYS - IL SERVICES	CHILDREN'S BUREAU	3	0	3
	GEORGE JUNIOR REPUBLIC IN	48	3	51
	LIFELINE YOUTH AND FAMILY SERVICES INC	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
OYS - VOLUNTARY SERVICES	GEORGE JUNIOR REPUBLIC IN	27	0	27
PARENT EDUCATION	CENTERSTONE OF INDIANA INC	1	0	1
	FAMILY SERVICE OF BARTHOLOMEW CO INC	3	0	3
	GIBAULT, INC.	1	0	1
	NATIONAL YOUTH ADVOCATE	1	0	1
PARENTING / FAMILY FUNCTIONING ASSESSMENT	CENTERSTONE OF INDIANA INC	3	0	3
	FAMILIES FIRST INDIANA INC	1	0	1
	FAMILY SERVICE OF BARTHOLOMEW CO INC	3	0	3
	FAMILY TIME, INC	2	0	2
	NATIONAL YOUTH ADVOCATE	2	0	2

RANDOM DRUG TESTING	CAPITOL CITY FAMILY AND EDUCATION SVCS	2	0	2
	CHILD & FAMILY PARTNERS INC	1	0	1
	FORENSIC FLUIDS LABORATORIES	7	0	7
	IRELAND HOME BASED SERVICES	23	0	23
	TAKE BACK CONTROL LLC	3	18	21
RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	9	0	9
	TARA TREATMENT CENTER INC	21	0	21
RESOURCE FAMILIES SUPPORT SERVICES	NATIONAL YOUTH ADVOCATE	19	0	19
SEX OFFENDER TREATMENT	CENTERPOINTE COMMUNITY BASED SERVICES LL	3	7	10
	DEBRA CRUSER	1	1	2
SUBSTANCE USE DISORDER ASSESSMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	47	0	47
	ANTHONY EZRA LILLY PSYD	8	0	8
	ASSOCIATES IN COUNSELING AND	1	0	1
	CENTERSTONE OF INDIANA INC	75	3	78
	CHANELLE LAWSON	3	0	3
	CHOICES COUNSELING SERVICE PC	1	0	1
	CHRISTOPHER & ASSOC. EVALUATION	2	0	2
	COMMUNITY HEALTH NETWORK INC	2	0	2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	2	0	2
	ER COUNSELING LLC	0	4	4
	FAMILIES FIRST INDIANA INC	3	0	3
	G R GEORGE & ASSOCIATES	2	0	2
	IRELAND HOME BASED SERVICES	1	0	1
	LIFE RECOVERY ASSOCIATES LLC	2	0	2
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	1	0	1
	NATIONAL YOUTH ADVOCATE	30	54	84
	SALVATION ARMY	22	0	22
	TAKE BACK CONTROL LLC	35	4	39
	TARA TREATMENT CENTER INC	23	0	23
VICTORIA HARRIS	0	3	3	

SUBSTANCE USE OUTPATIENT TREATMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	58	1	59
	ANTHONY EZRA LILLY PSYD	1	0	1
	ASSOCIATES IN COUNSELING AND	1	0	1
	CENTERSTONE OF INDIANA INC	134	4	138
	CHANELLE LAWSON	2	0	2
	CHOICES COUNSELING SERVICE PC	1	0	1
	COMMUNITY HEALTH NETWORK INC	2	1	3
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	ER COUNSELING LLC	0	8	8
	FAMILIES FIRST INDIANA INC	4	0	4
	G R GEORGE & ASSOCIATES	8	0	8
	GREENBRIER PROFESSIONALS LLC	2	0	2
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	MIDWEST PSYCHOLOGICAL CENTER INC	1	0	1
	NATIONAL YOUTH ADVOCATE	47	50	97
	SALVATION ARMY	3	0	3
	TAKE BACK CONTROL LLC	56	41	97
VICTORIA HARRIS	1	3	4	
TFCBT/MI	GEORGE JUNIOR REPUBLIC IN	1	10	11
	IRELAND HOME BASED SERVICES	1	0	1
TRUANCY TERMINATION	FAMILY SERVICE OF BARTHOLOMEW CO INC	2	34	36
TUTORING/LITERACY CLASSES	INDIANA LEARNING SYSTEMS INC	1	0	1

VISITATION FACILITATION-PARENT/ CHILD/SIBLING	ADULT AND CHILD MENTAL HEALTH CENTER INC	18	0	18
	CENTERSTONE OF INDIANA INC	37	0	37
	CHILDREN'S BUREAU	4	0	4
	FAMILIES FIRST INDIANA INC	2	0	2
	FOUNTAIN CONSULTING SER- VICES	7	0	7
	GIBAULT, INC.	6	0	6
	I AM INC	1	0	1
	IRELAND HOME BASED SERVICES	9	0	9
	JOHNSON COUNTY YOUTH SER- VICES	2	0	2
	LIFELINE YOUTH AND FAMILY SERVICES INC	25	0	25
	PEGGY HOOD	42	0	42
	VILLAGES OF INDIANA INC	1	0	1
	WRFS SERVICES LLC	5	0	5

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

**2016 & 2017
Budget Projections**

Service Description	Region 14	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	1,872,190.61	916,802.46
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	36,100.16	
COMPREHENSIVE HOME BASED SERVICES	514,357.06	335,119.00
COUNSELING	135,215.07	1,533.63
COURT ORDERED PAID PLACEMENT	37,338.99	
CROSS-SYSTEM CARE COORDINATION	406,452.36	414,686.76
DAY TREATMENT		152,331.84
DCS FOSTER HOME	2,472,389.01	16,774.09
DETOXIFICATION SERVICES	20,600.00	
DIAGNOSTIC AND EVALUATION SERVICES	146,052.80	29,079.65
DOMESTIC VIOLENCE BATTERERS	3,748.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	2,879.73	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	98,911.54	
FUNCTIONAL FAMILY THERAPY	19,467.03	90,711.22
GENERAL PRODUCTS	66,226.78	280.58
GENERAL SERVICE	211,743.74	91.00
GROUP HOME	368,195.25	100,628.15
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	2,740,645.00	54,792.38
HOME-BASED FAMILY CENTERED THERAPY SERVICES	815,011.33	160,902.66
HOMEMAKER/PARENT AID	63,221.35	116.15
LCPA COUNSELING	1,198.13	
LCPA FOSTER HOME	2,901,770.78	5,042.57
MATERIAL ASSISTANCE	94,053.31	
MED-ASSESSMENT FOR MRO	563.12	
OYS - C. CARE PLACEMENT AND SUPERVISION	127,353.14	
PARENT EDUCATION	5,240.80	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	6,550.00	
PERSONAL ALLOWANCE	36,025.27	
PRIVATE SECURE	915,635.22	364,889.03
RESIDENTIAL COUNSELING	8,244.71	8,063.65
RESIDENTIAL HEALTH SERVICES	49,072.52	17,007.99
RESIDENTIAL SUBSTANCE USE TREATMENT	87,400.00	
RESOURCE FAMILY SUPPORT SERVICES	19,032.41	
SEX OFFENDER TREATMENT	10,258.18	25,348.38
SPECIALIZED SERVICES	41,757.75	
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	56,459.87	11,785.58
SUBSTANCE USE OUTPATIENT TREATMENT	356,609.58	88,406.03
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		
TRANSITIONAL HOUSING		
TRUANCY TERMINATION	1,334.16	19,117.19
TUTORING/LITERACY CLASSES	3,082.50	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	511,341.41	
Total	15,263,728.67	2,813,509.99

Region 14	
In Home CHINS	3,915,883.87
Out of Home	11,500,482.09
Probation	2,841,645.09
Total	18,258,011.05

Total Region Spending

18,077,238.66

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

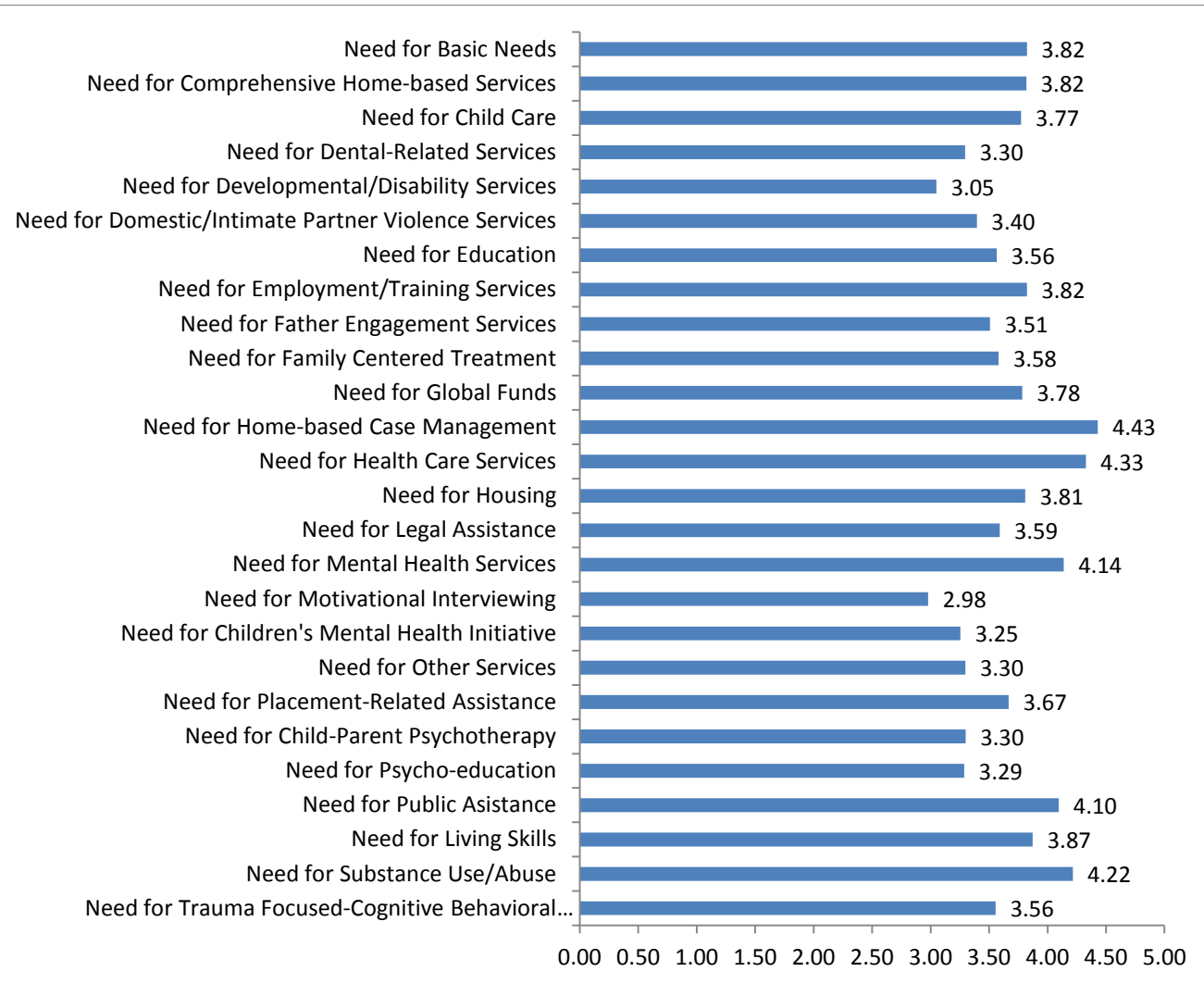
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 14, 66 total FCMs opted to participate in the survey.

Region 14 - FCM Survey Service Need

Region 14	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.56
Need for Substance Use/Abuse	4.22
Need for Living Skills	3.87
Need for Public Assistance	4.10
Need for Psycho-education	3.29
Need for Child-Parent Psychotherapy	3.30
Need for Placement-Related Assistance	3.67
Need for Other Services	3.30
Need for Children's Mental Health Initiative	3.25
Need for Motivational Interviewing	2.98
Need for Mental Health Services	4.14
Need for Legal Assistance	3.59
Need for Housing	3.81
Need for Health Care Services	4.33
Need for Home-based Case Management	4.43
Need for Global Funds	3.78
Need for Family Centered Treatment	3.58
Need for Father Engagement Services	3.51
Need for Employment/Training Services	3.82
Need for Education	3.56
Need for Domestic/Intimate Partner Violence Services	3.40
Need for Developmental/Disability Services	3.05
Need for Dental-Related Services	3.30
Need for Child Care	3.77
Need for Comprehensive Home-based Services	3.82
Need for Basic Needs	3.82
Grand Total	3.66

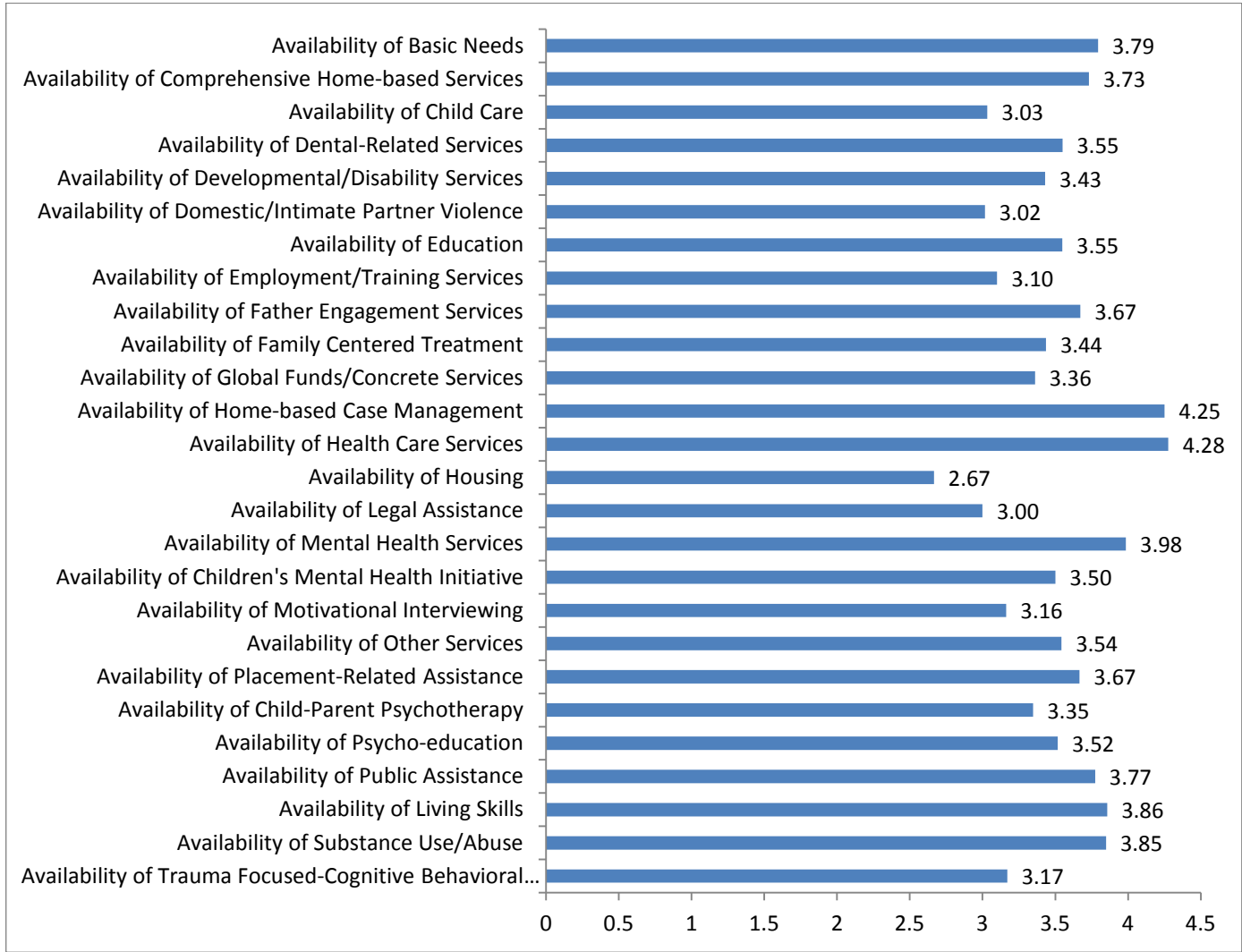
Region 14 - FCM Survey Service Need



Region 14 - FCM Survey Service Availability

Region 14	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.17
Availability of Substance Use/Abuse	3.85
Availability of Living Skills	3.86
Availability of Public Assistance	3.77
Availability of Psycho-education	3.52
Availability of Child-Parent Psychotherapy	3.35
Availability of Placement-Related Assistance	3.67
Availability of Other Services	3.54
Availability of Motivational Interviewing	3.16
Availability of Children's Mental Health Initiative	3.50
Availability of Mental Health Services	3.98
Availability of Legal Assistance	3.00
Availability of Housing	2.67
Availability of Health Care Services	4.28
Availability of Home-based Case Management	4.25
Availability of Global Funds/Concrete Services	3.36
Availability of Family Centered Treatment	3.44
Availability of Father Engagement Services	3.67
Availability of Employment/Training Services	3.10
Availability of Education	3.55
Availability of Domestic/Intimate Partner Violence	3.02
Availability of Developmental/Disability Services	3.43
Availability of Dental-Related Services	3.55
Availability of Child Care	3.03
Availability of Comprehensive Home-based Services	3.73
Availability of Basic Needs	3.79
Grand Total	3.51

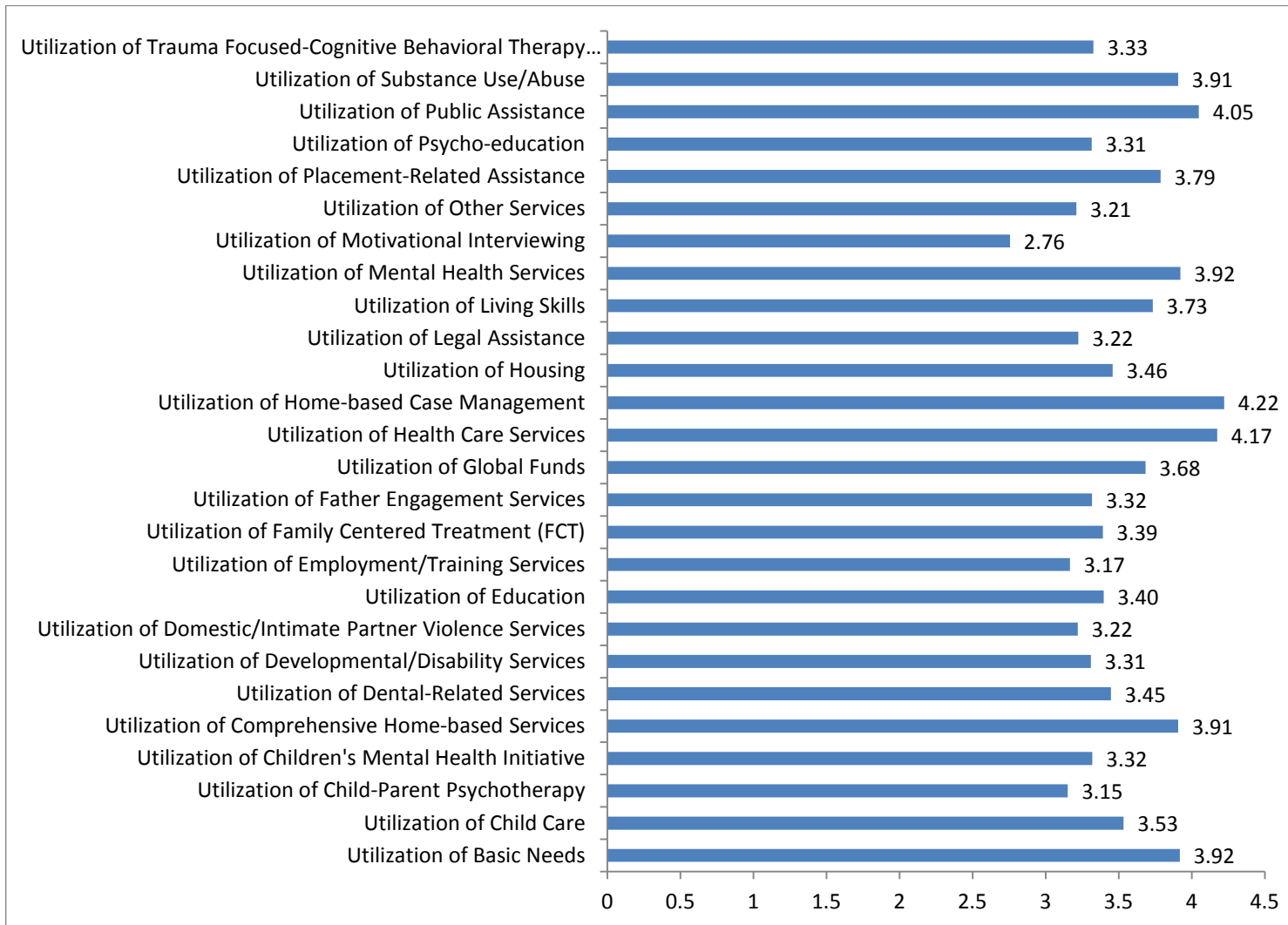
Region 14 - FCM Survey Service Availability



Region 14 - FCM Survey Service Utilization

Region 14	Average
Utilization of Basic Needs	3.92
Utilization of Child Care	3.53
Utilization of Child-Parent Psychotherapy	3.15
Utilization of Children's Mental Health Initiative	3.32
Utilization of Comprehensive Home-based Services	3.91
Utilization of Dental-Related Services	3.45
Utilization of Developmental/Disability Services	3.31
Utilization of Domestic/Intimate Partner Violence Services	3.22
Utilization of Education	3.40
Utilization of Employment/Training Services	3.17
Utilization of Family Centered Treatment (FCT)	3.39
Utilization of Father Engagement Services	3.32
Utilization of Global Funds	3.68
Utilization of Health Care Services	4.17
Utilization of Home-based Case Management	4.22
Utilization of Housing	3.46
Utilization of Legal Assistance	3.22
Utilization of Living Skills	3.73
Utilization of Mental Health Services	3.92
Utilization of Motivational Interviewing	2.76
Utilization of Other Services	3.21
Utilization of Placement-Related Assistance	3.79
Utilization of Psycho-education	3.31
Utilization of Public Assistance	4.05
Utilization of Substance Use/Abuse	3.91
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.33
Grand Total	3.53

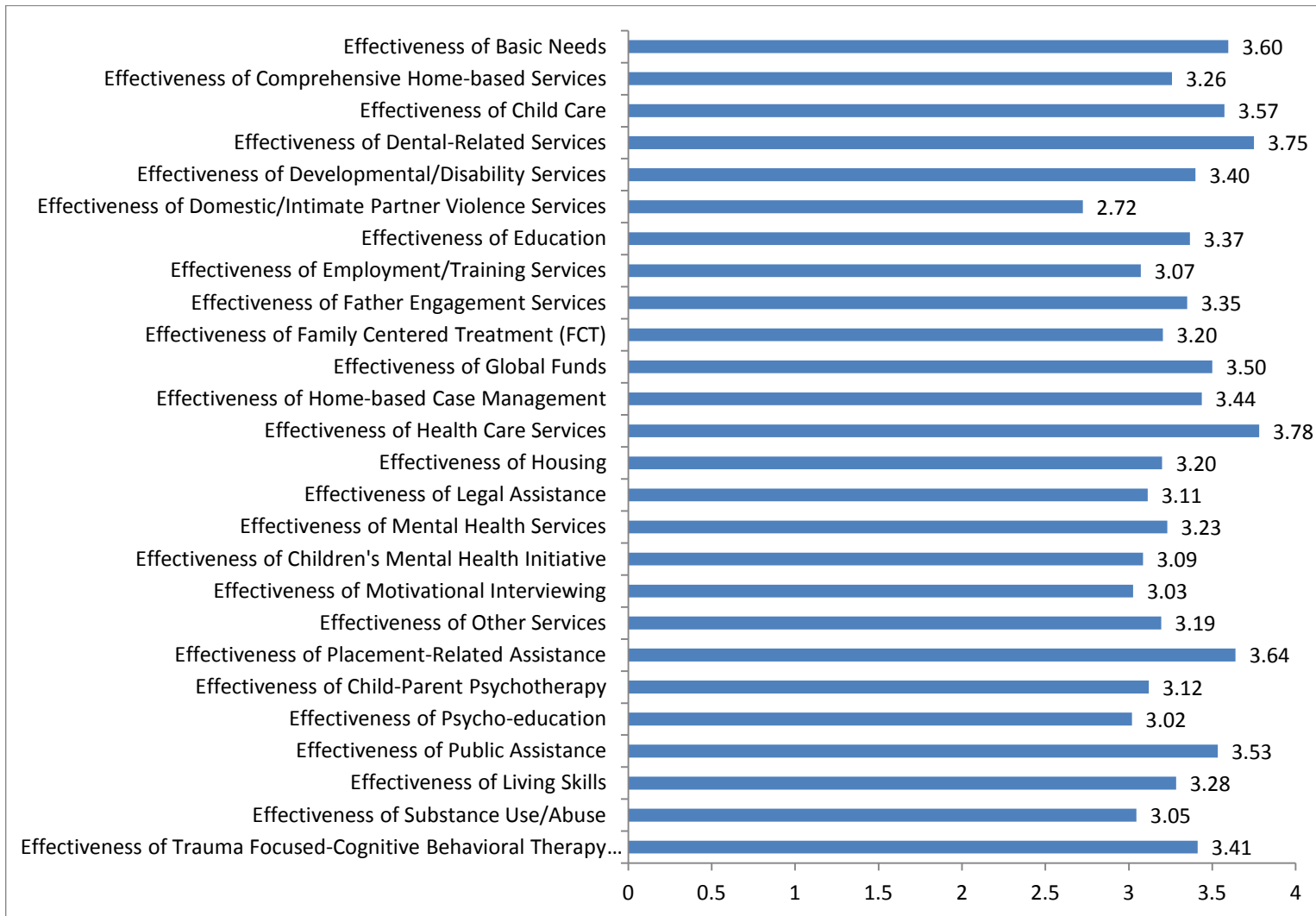
Region 14 - FCM Survey Service Utilization



Region 14 - FCM Survey Service Effectiveness

Region 14	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.41
Effectiveness of Substance Use/Abuse	3.05
Effectiveness of Living Skills	3.28
Effectiveness of Public Assistance	3.53
Effectiveness of Psycho-education	3.02
Effectiveness of Child-Parent Psychotherapy	3.12
Effectiveness of Placement-Related Assistance	3.64
Effectiveness of Other Services	3.19
Effectiveness of Motivational Interviewing	3.03
Effectiveness of Children's Mental Health Initiative	3.09
Effectiveness of Mental Health Services	3.23
Effectiveness of Legal Assistance	3.11
Effectiveness of Housing	3.20
Effectiveness of Health Care Services	3.78
Effectiveness of Home-based Case Management	3.44
Effectiveness of Global Funds	3.50
Effectiveness of Family Centered Treatment (FCT)	3.20
Effectiveness of Father Engagement Services	3.35
Effectiveness of Employment/Training Services	3.07
Effectiveness of Education	3.37
Effectiveness of Domestic/Intimate Partner Violence Services	2.72
Effectiveness of Developmental/Disability Services	3.40
Effectiveness of Dental-Related Services	3.75
Effectiveness of Child Care	3.57
Effectiveness of Comprehensive Home-based Services	3.26
Effectiveness of Basic Needs	3.60
Grand Total	3.30

Region 14 - FCM Survey Service Effectiveness



Service Provider Survey

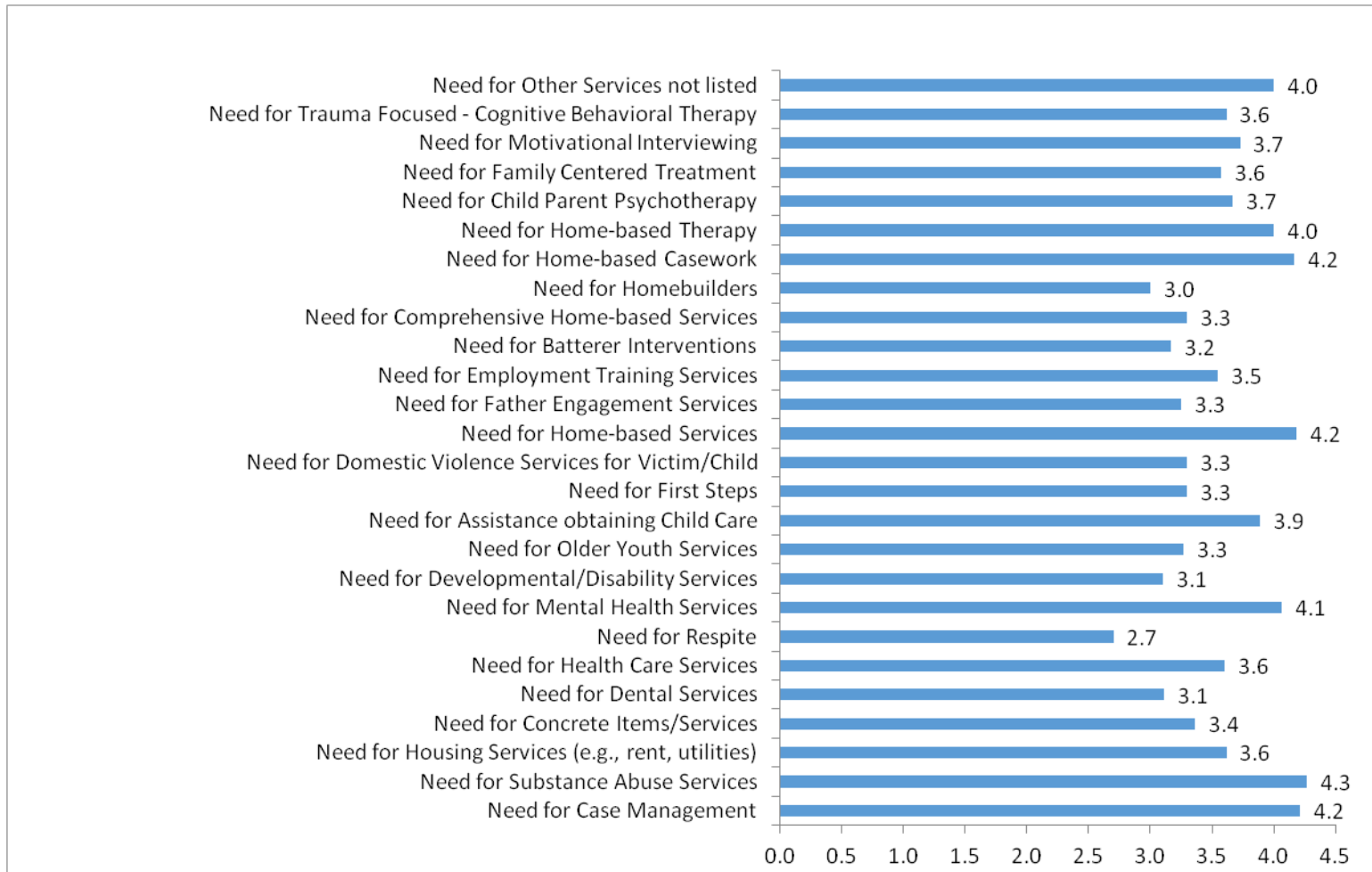
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

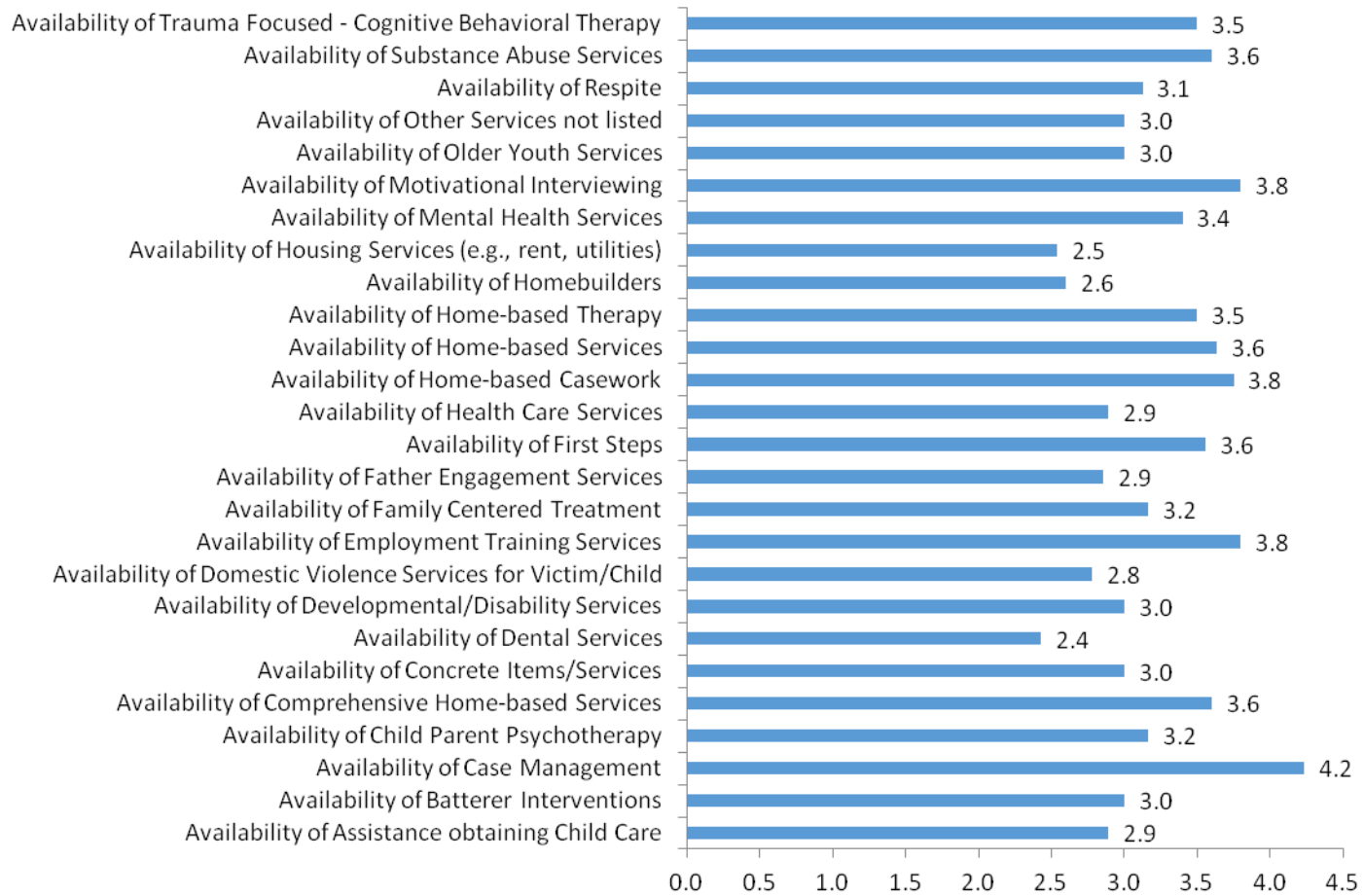
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 14, 19 total service providers opted to participate in the survey.

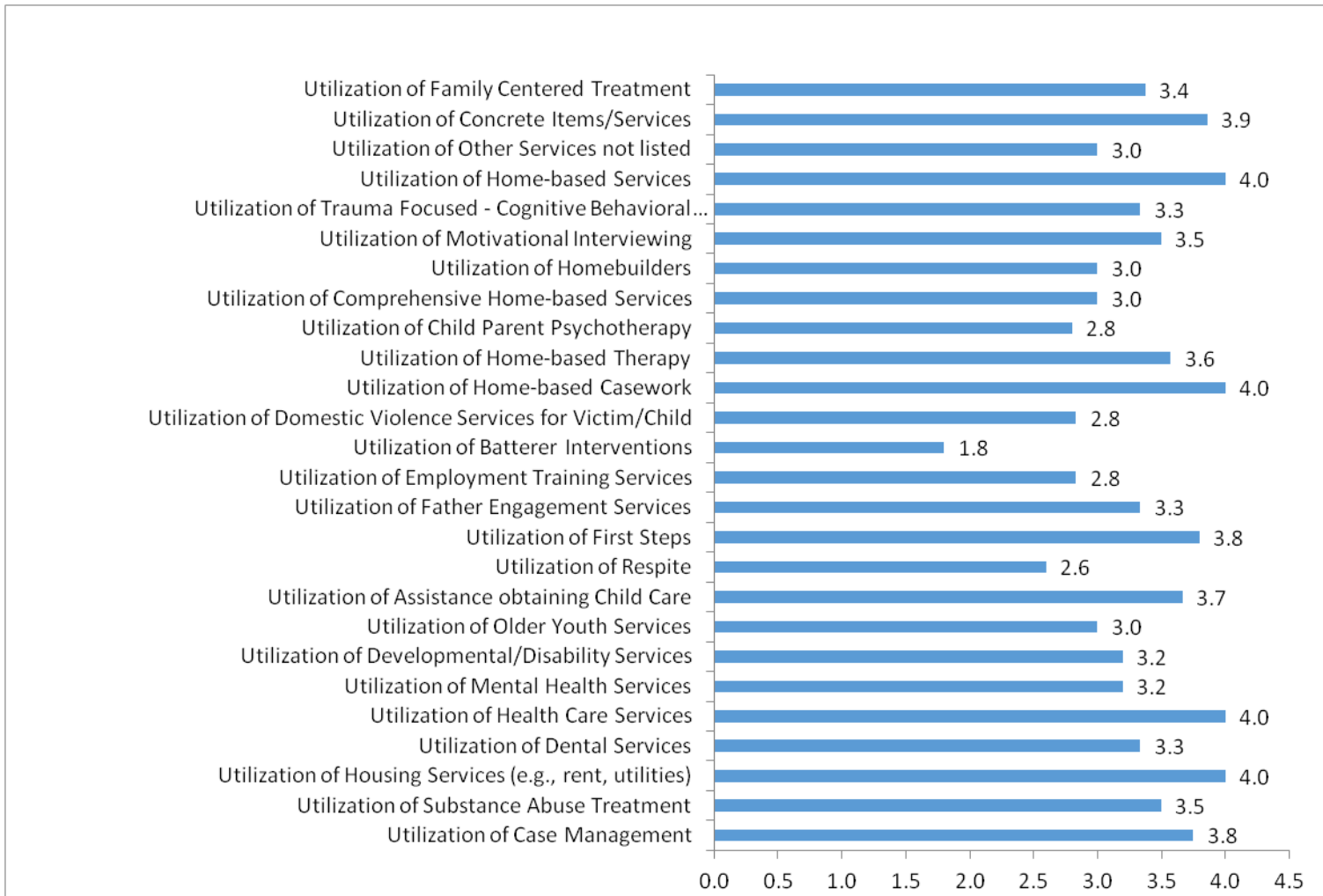
NEED



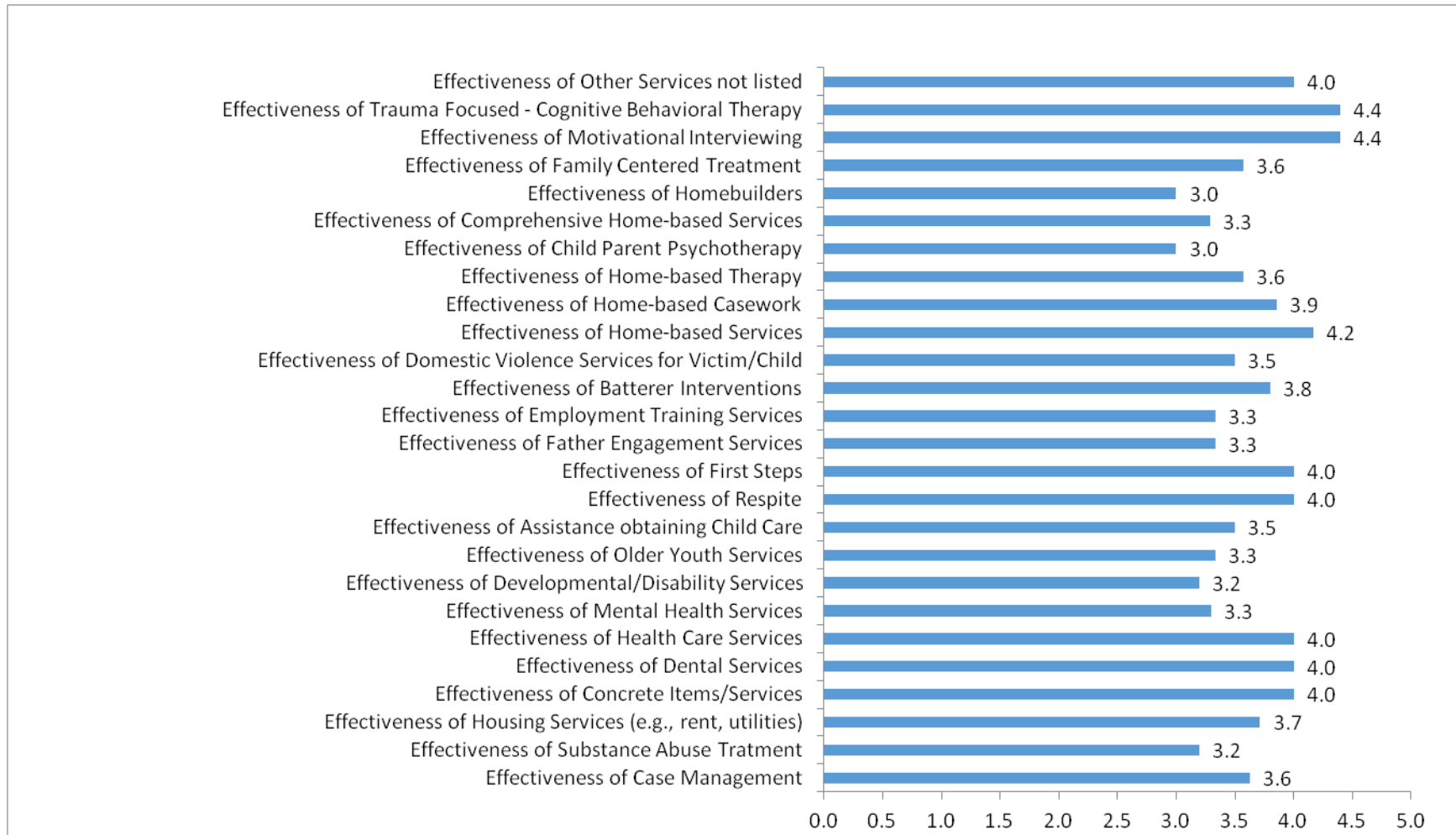
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony



Michael R. Pence, Governor
Mary Beth Bonaventura, Director

Indiana Department of Child Services
Room E306 – MS47
302 W. Washington Street
Indianapolis, Indiana 46204-2738

317-234-KIDS
FAX: 317-234-4497

www.in.gov/dcs

Child Support Hotline: 800-840-8757
Child Abuse and Neglect Hotline: 800-800-5556

Minutes
Region 14
Biennial Regional Services Strategic Plan
Public Hearing to take Public Testimony
October 21th, 2015 5:00 p.m.
Bartholomew County DCS Office

Traci Eggleston, Region 14 Manager (including Johnson, Shelby, Bartholomew, Jackson, and Jennings counties) called the meeting to order, giving those present the procedures to provide public testimony.

No public testimony was offered.

There were no other oral testimonies and no written testimonies.
The public hearing concluded at 5:05 p.m.



Protecting our children, families and future

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

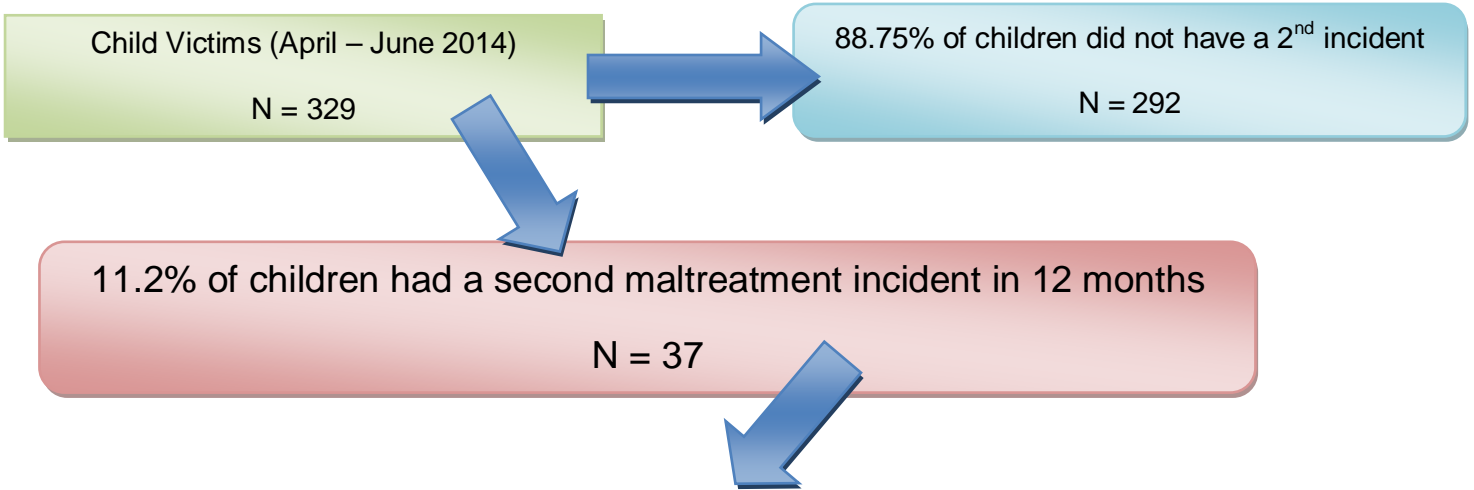
Community Partners for Child Safety

Region 14: The Villages of Indiana, Inc

Subcontracts

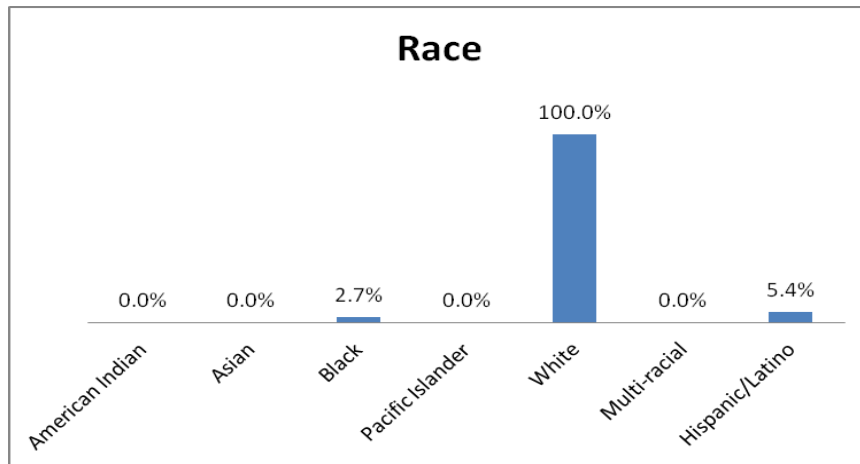
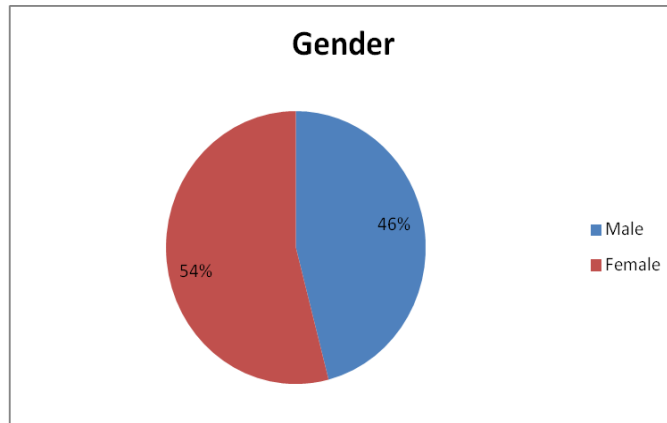
Family Service of Bartholomew County	Child Abuse Prevention Programs, Caring Parents/Crying Education
Turning Point Domestic Violence Services	Community Education/Prevention Services
Franklin Community High School/Middle School	Mentoring, Experiential Initiatives, Field Trips
Bartholomew Consolidated Schools	ATTEND – Truancy, non-attendance awareness
Columbus East High School & Center Middle School	Mentoring (LEAP)
Big Brothers Big Sisters of Southeast Indiana	Mentoring
Shelbyville Central Schools	Mentoring
Johnson County Community Corrections	Family Resource Program
Jennings County Council on Domestic Violence	Domestic Violence Support, Crisis Intervention

Maltreatment After Involvement: Region 14

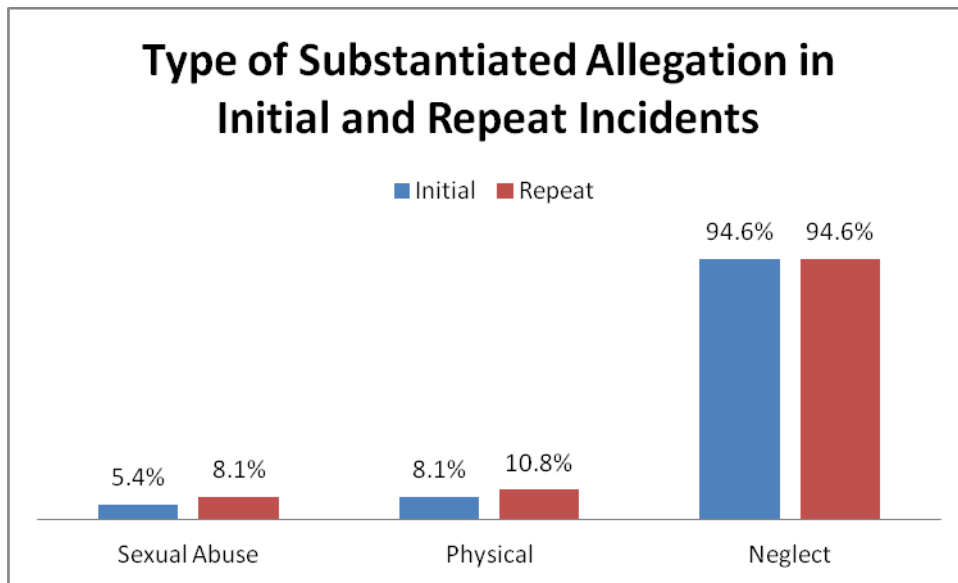
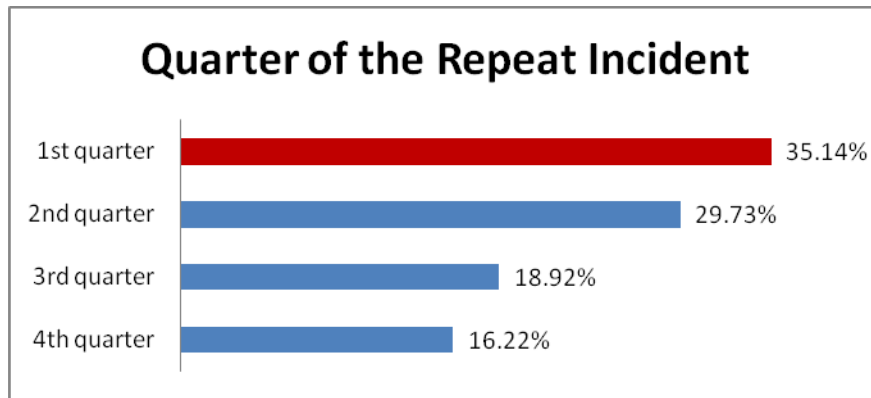


Demographics

Average Age	7.07
Median Age	6.78



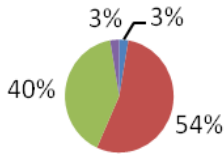
Statistics





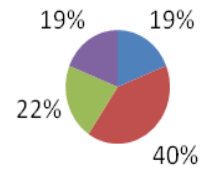
Safety Assessment at 1st Incident

Safe Conditionally Safe Unsafe N/A



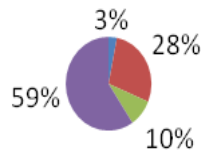
Safety Assessment at 2nd Incident

Safe Conditionally Safe Unsafe N/A



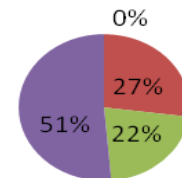
Risk Assessment at 1st Incident

low moderate high very high



Risk Assessment at 2nd Incident

low moderate high very high



Perpetrator

In **81.1%** of cases the perpetrator in the first incident is a parent

In **83.8%** of cases the perpetrator in the second incident is a parent

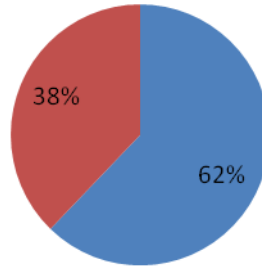
In **54.1%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

DCS Case Status at time of Repeat Maltreatment Incident

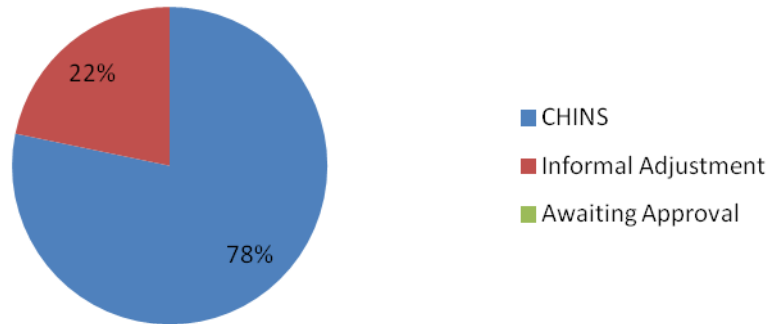
(all cases, N = 37)

■ open ■ not open

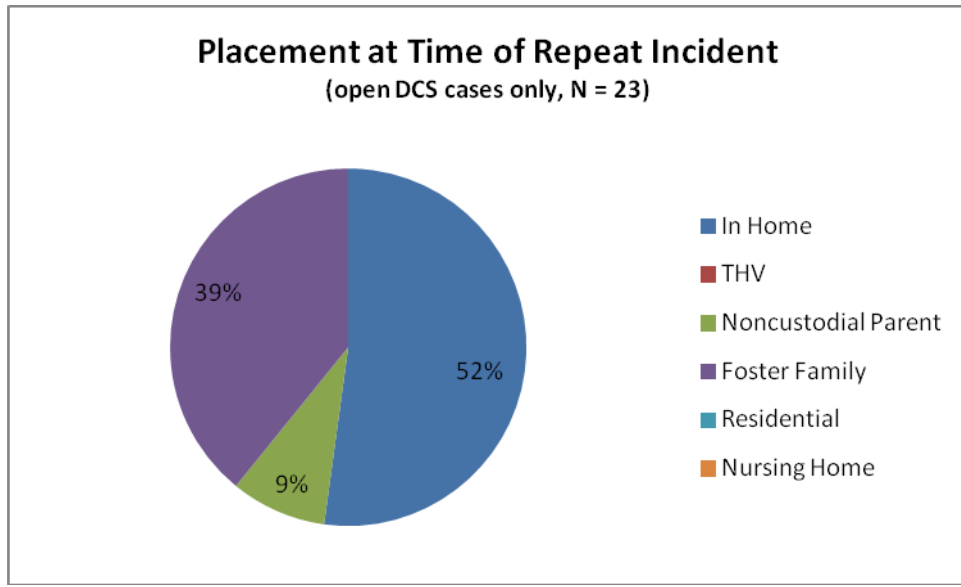


DCS Case Type at time of Repeat Maltreatment Incident

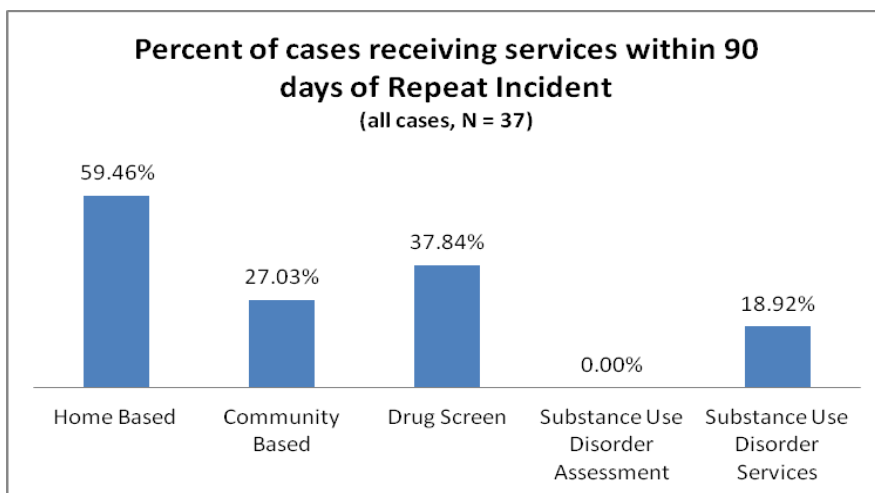
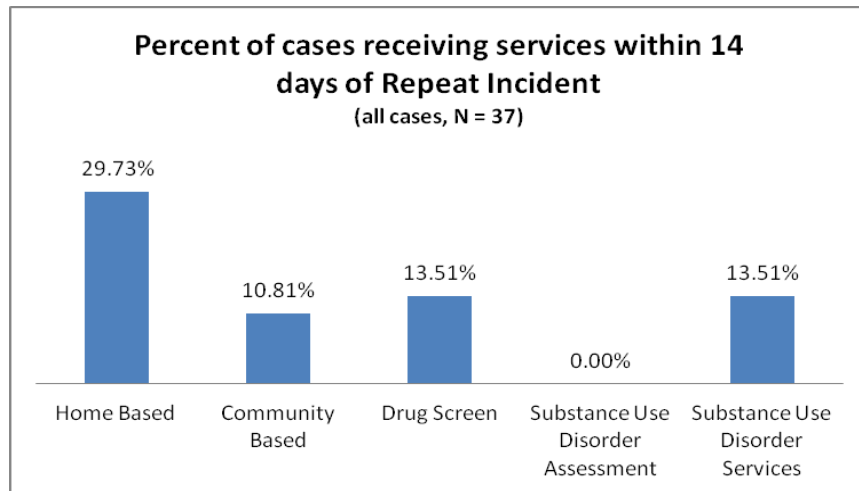
(open DCS cases only, N = 23)



Placement



Services



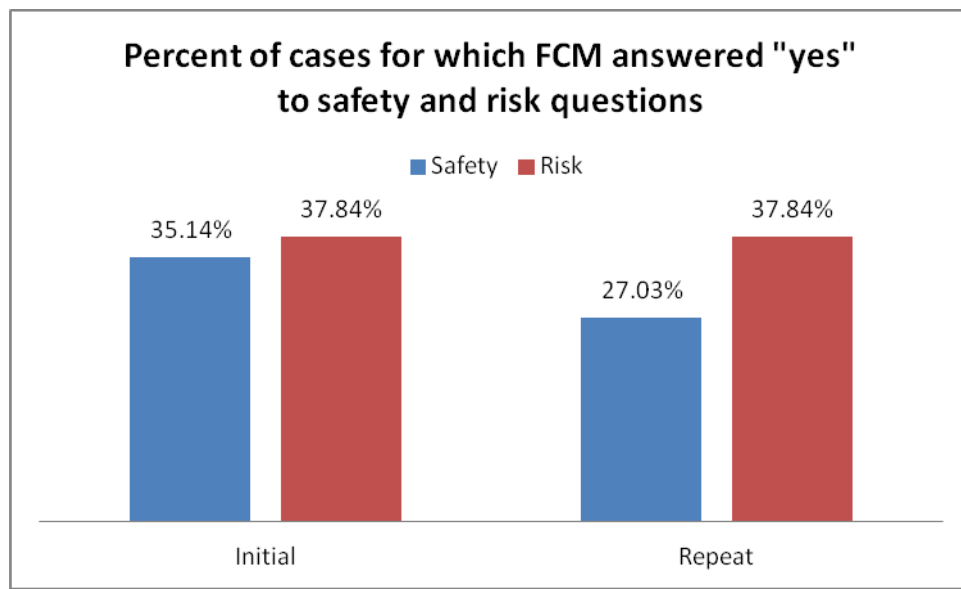
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 14

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

148

	n=	%
Number with permanency before 7/1/2015	57	38.51%

	n=	%
Number with no permanency by 7/1/2015	91	61.49%

	n=	%
male	24	42.11%
female	33	57.89%
average age	7.54	
median age	7.54	
hispanic_or_latino_origin	3	5.26%
american_indian	0	0.00%
asian	0	0.00%
black	1	1.75%
pacific_islander	0	0.00%
white	56	98.25%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	8	14.04%
any permanency roundtable	1	1.75%
BH CANS 0-2 before 7/1/2014	55	96.49%
BH CANS 3+ before 7/1/2014	2	3.51%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	39	68.42%
BH CANS 3+ between 7/1/2014 and 7/1/2015	5	8.77%
missing between 7/1/2014 and 7/1/2015	13	22.81%

	n=	%
male	40	43.96%
female	51	56.04%
average age	10.53	
median age	10.50	
hispanic_or_latino_origin	5	5.49%
american_indian	0	0.00%
asian	0	0.00%
black	11	12.09%
pacific_islander	0	0.00%
white	89	97.80%
race_uncertainty	0	0.00%
multi_racial	1	1.10%
DDRS_medical_condition	2	2.20%
any permanency roundtable	13	14.29%
BH CANS 0-2 before 7/1/2014	62	68.13%
BH CANS 3+ before 7/1/2014	29	31.87%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	65	71.43%
BH CANS 3+ between 7/1/2014 and 7/1/2015	24	26.37%
missing between 7/1/2014 and 7/1/2015	2	2.20%

	average	median
length of current involvement on 7/1/2014	3.21	2.81
BH CANS before 7/1/2014	0.84	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.18	1.00
PLCM CANS before 7/1/2014	1.58	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.43	1.00

	average	median
length of current involvement on 7/1/2014	3.66	3.01
BH CANS before 7/1/2014	1.76	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.73	2.00
PLCM CANS before 7/1/2014	2.40	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.57	2.00

Number with a referral for:	n	%
PPS_Education_Referral	3	5.26%
PPS_Clinical_Resource_Referral	5	8.77%
PPS_Investigator_Referral	4	7.02%
PPS_Nurse_Referral	7	12.28%
Permanency Roundtable	1	1.75%

Number with a referral for:	n	%
PPS_Education_Referral	13	14.29%
PPS_Clinical_Resource_Referral	13	14.29%
PPS_Investigator_Referral	5	5.49%
PPS_Nurse_Referral	16	17.58%
Permanency Roundtable	13	14.29%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	1	1.75%	0	0.00%
Home Based	29	50.88%	21	36.84%
Community Based	22	38.60%	10	17.54%
OYS/IL Services	0	0.00%	1	1.75%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	8	8.79%	10	10.99%
Home Based	55	60.44%	53	58.24%
Community Based	44	48.35%	47	51.65%
OYS/IL Services	1	1.10%	7	7.69%
Cross Systems / ISP	3	3.30%	4	4.40%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	7	12.28%
Foster Home	45	78.95%
Out of State Foster Home	1	1.75%
Other Placement	1	1.75%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	3	5.26%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	13	14.29%
LCPA	32	35.16%
Foster Home	44	48.35%
Out of State Foster Home	0	0.00%
Other Placement	1	1.10%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	1	1.10%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	7	12.28%
Permanent Placement with a Relative	0	0.00%
Guardianship	2	3.51%
Adoption	48	84.21%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	61	67.03%
Reunification	21	23.08%
Legal Guardianship	5	5.49%
Emancipation as a Result of a Planned, Permanent Living Arrangement	3	3.30%
Placement with a Fit and Willing Relative	1	1.10%

As of 7/1/2014, TPR entered for:	n=	%
Mom	10	17.54%
Dad	14	24.56%
Both	7	12.28%

As of 7/1/2014, TPR entered for:	n=	%
Mom	19	20.88%
Dad	27	29.67%
Both	18	19.78%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

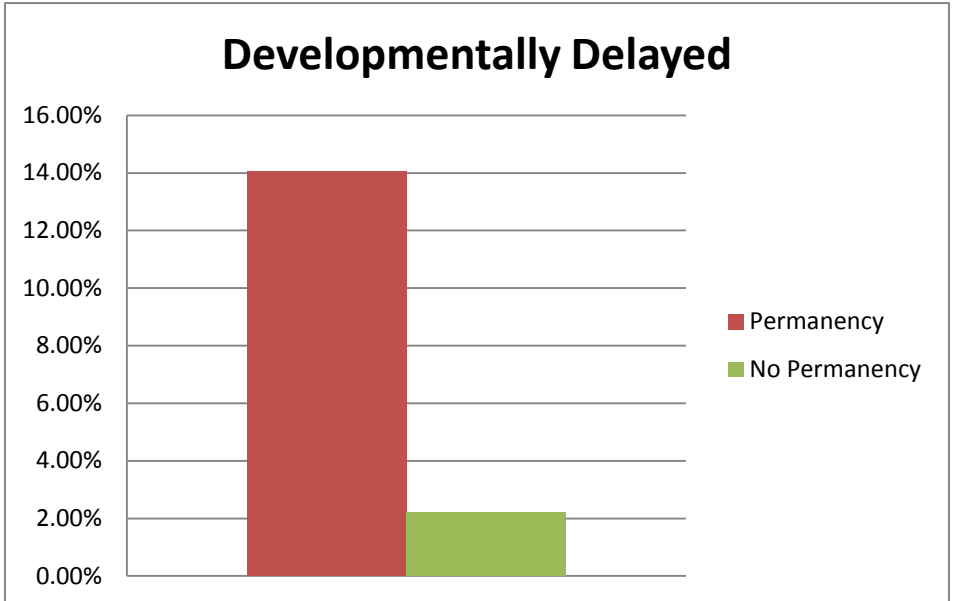
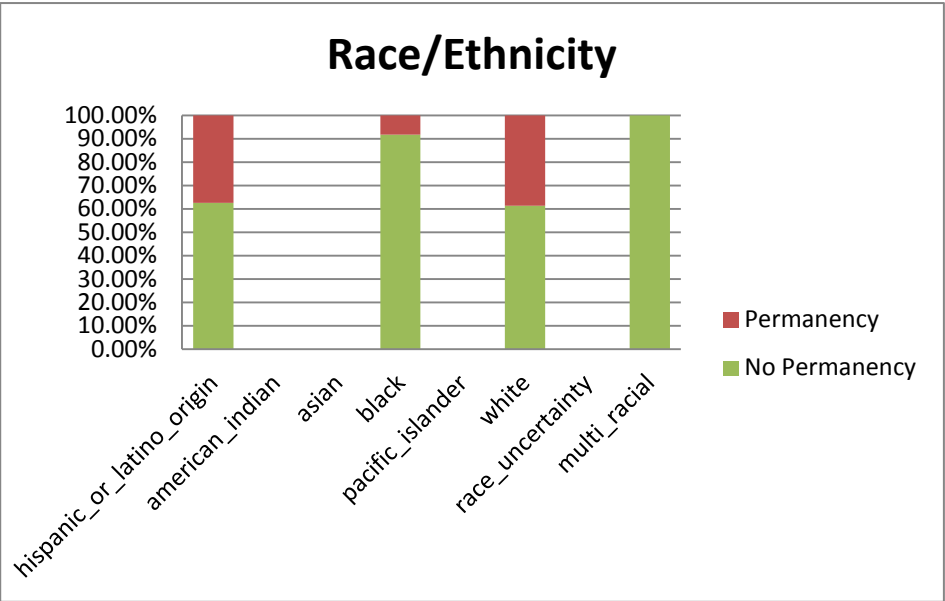
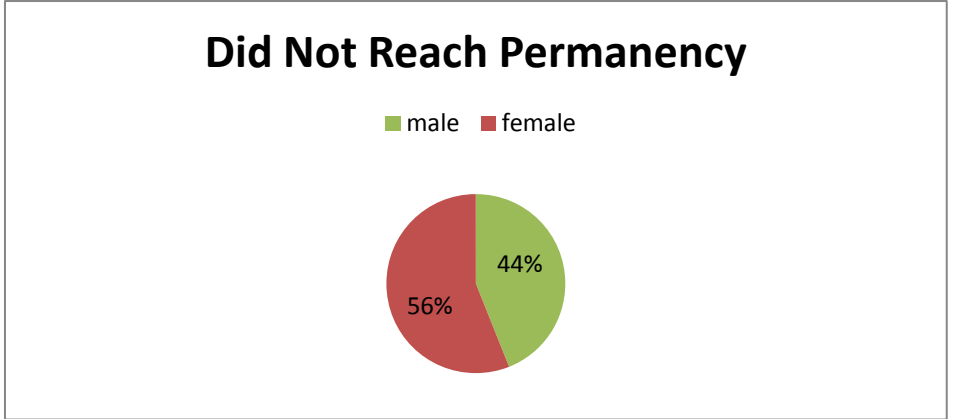
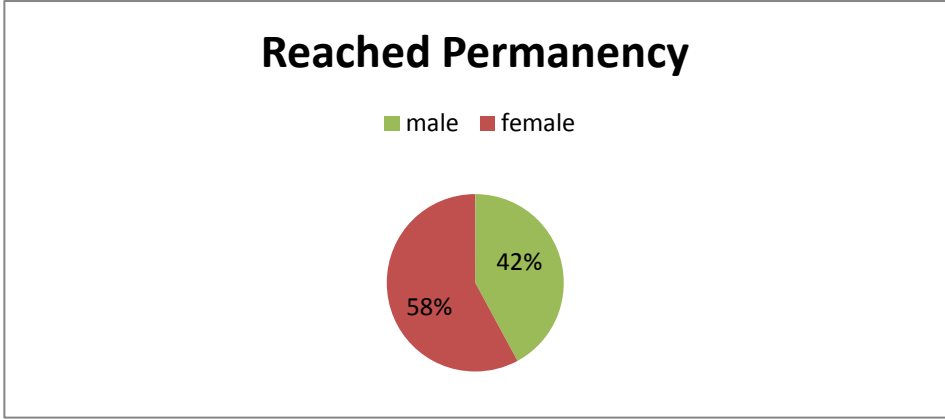
Region 14

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 148

Number with permanency before 7/1/2015 n= %
57 38.51%

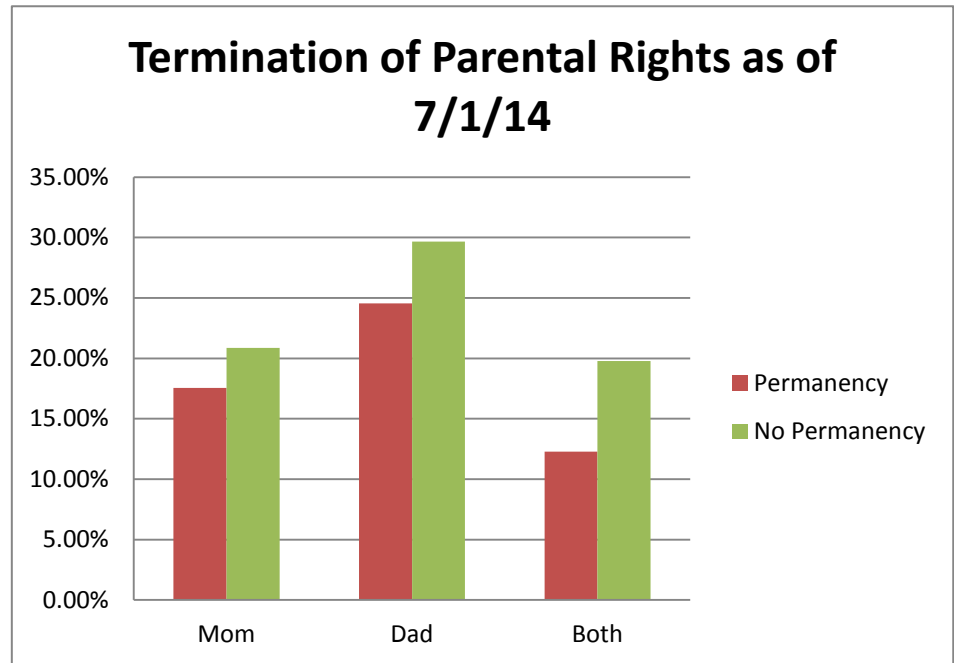
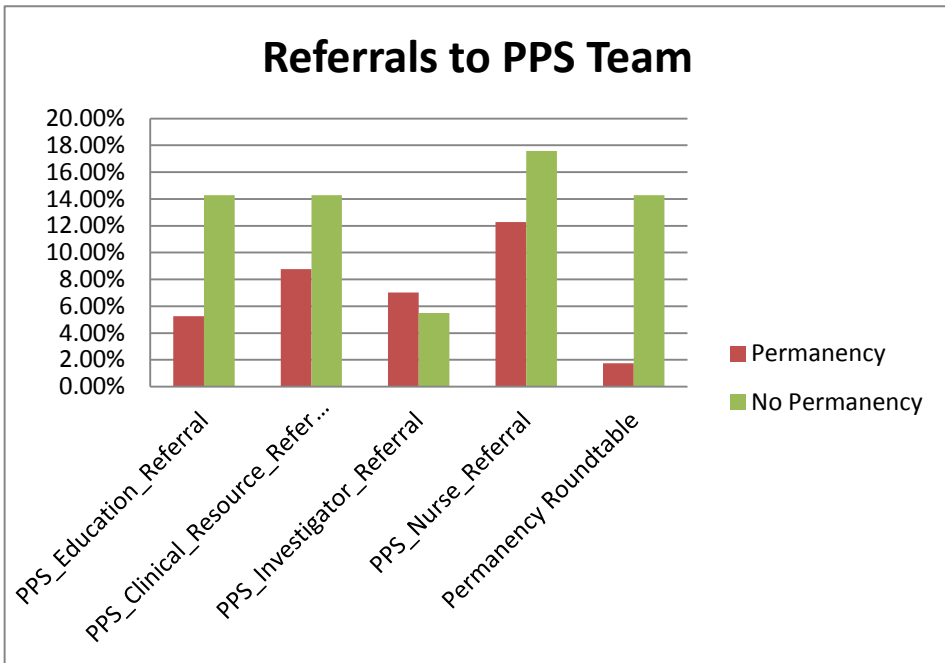
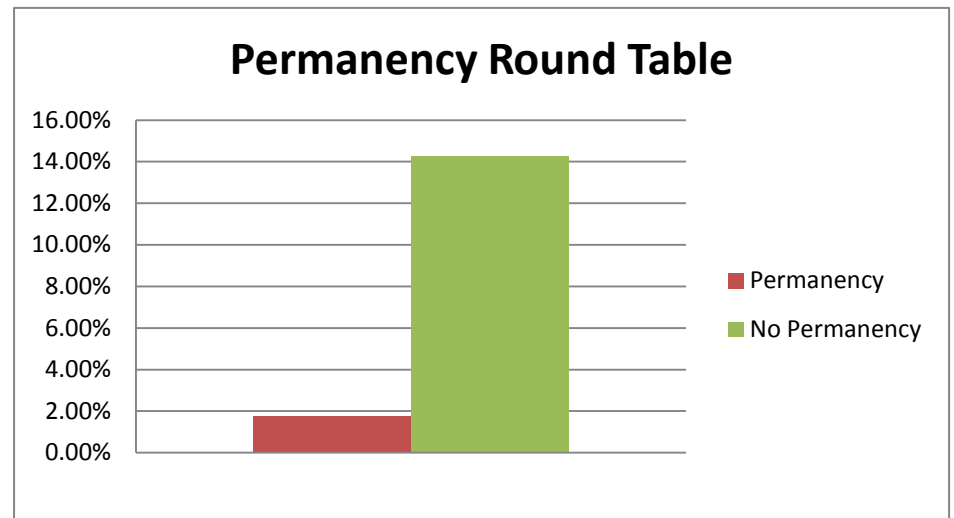
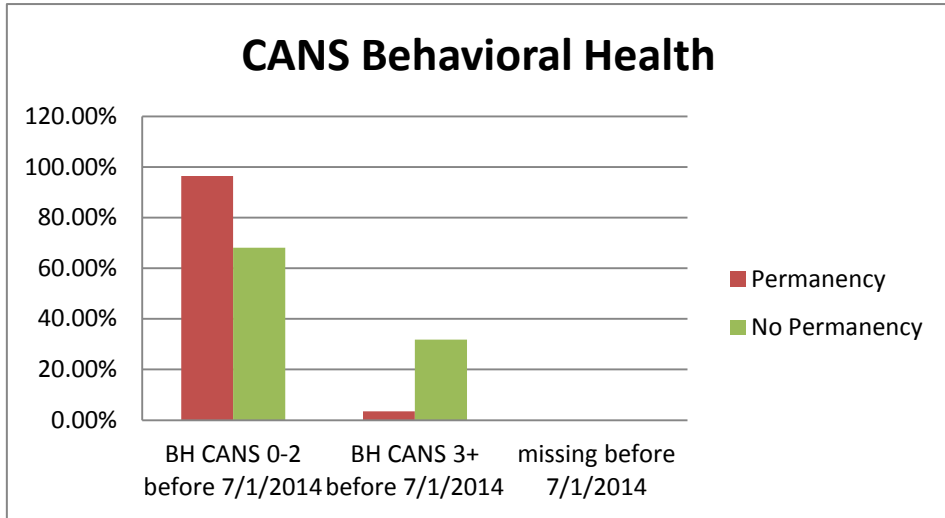
Number with no permanency by 7/1/2015 n= %
91 61.49%



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 148

Number with permanency before 7/1/2015 n= 57 % 38.51%

Number with no permanency by 7/1/2015 n= 91 % 61.49%

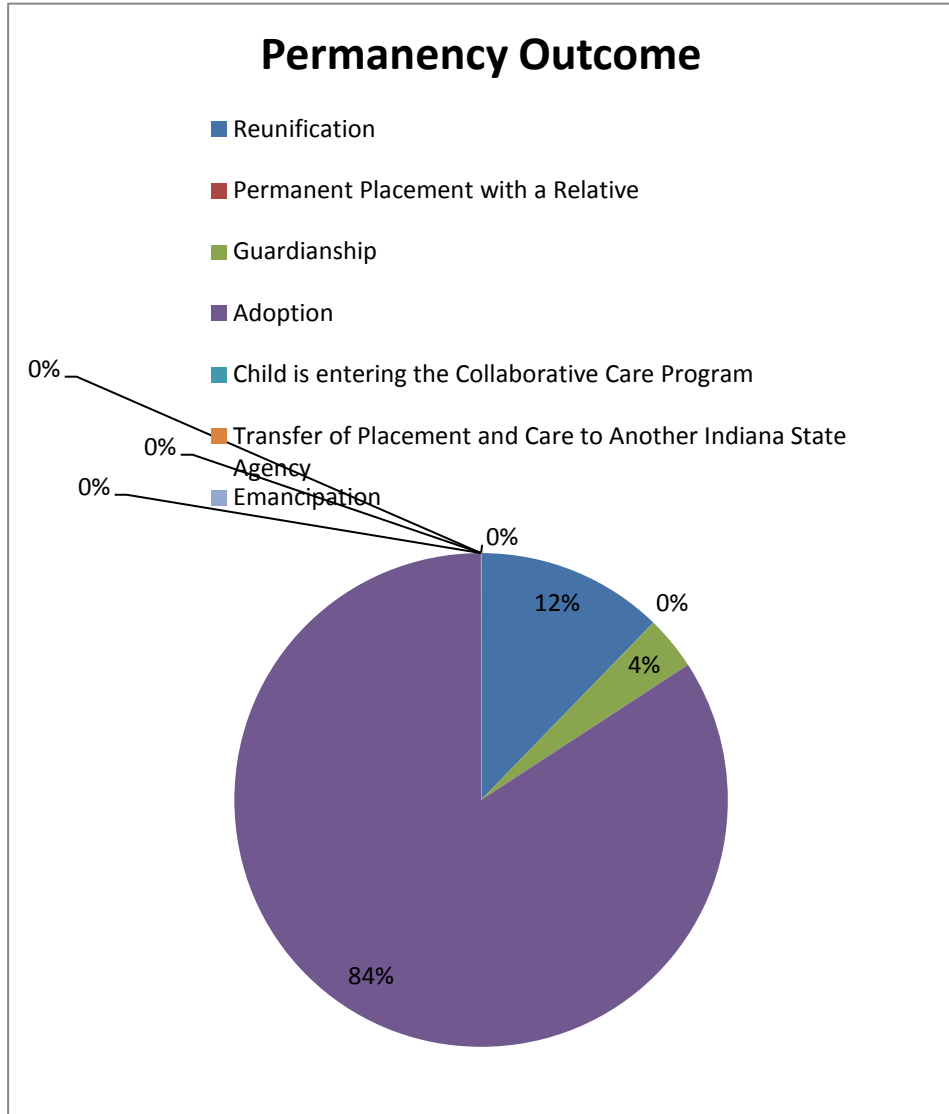


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 148

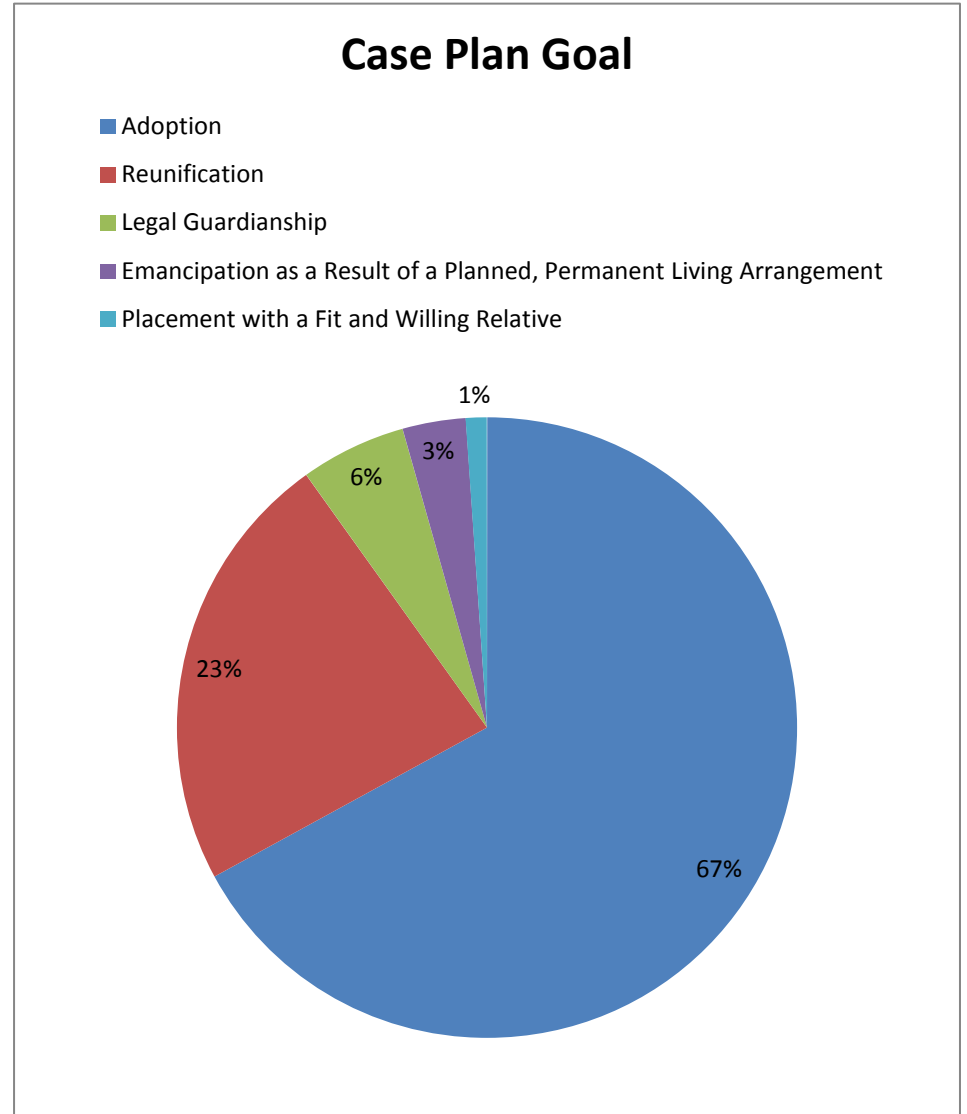
	n=	%
Number with permanency before 7/1/2015	57	38.51%

	n=	%
Number with no permanency by 7/1/2015	91	61.49%

For those who reached permanency, the outcome was:

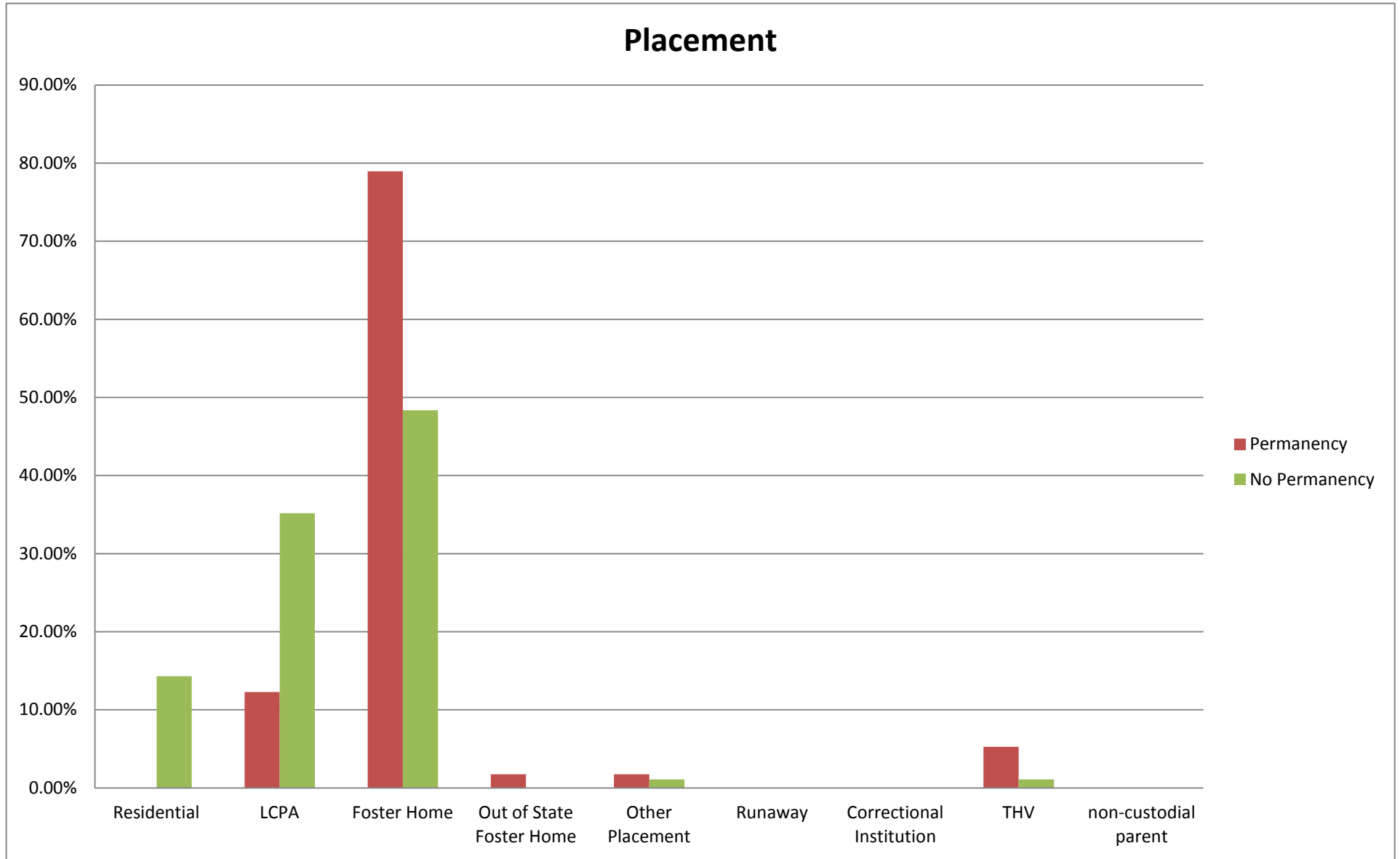


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 148

	n=	%		n=	%
Number with permanency before 7/1/2015	57	38.51%	Number with no permanency by 7/1/2015	91	61.49%



Region 14 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	95	96	100	100	0	0.00%
Behavioral Risk	80	100	90	88	-2	-2.22%
Stability	65	67	52	46	-6	-11.54%
Permanency	50	54	43	29	-14	-32.56%
Appropriate Living Arrangement	90	96	91	96	5	5.49%
Physical Health	100	100	96	100	4	4.17%
Emotional Status	80	92	90	88	-2	-2.22%
Learning and Development	75	96	83	96	13	15.66%
Pathway to Independence	25	NA	NA	100	NA	NA
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	25	59	35	47	12	34.29%
Informal Support Bio-parent	33	50	40	53	13	32.50%
Caregiver Capacities Congregate	100	NA	NA	100	NA	NA
Current Caregiver	100	100	100	100	0	0.00%
Informal Support Current Caregiver	80	100	94	93	-1	-1.06%
SYSTEM PERFORMANCE						
Role/Voice Mother	50	62	44	67	23	52.27%
Father	27	32	29	35	6	20.69%
Child/Youth	44	25	86	85	-1	-1.16%
Team Formation	35	50	43	38	-5	-11.63%
Team Function	17	25	20	50	30	150.00%
Cultural Recognition	80	75	87	92	5	5.75%
Assessing and Understanding Child	70	79	87	79	-8	-9.20%
Family	39	36	30	68	38	126.67%
Long-Term View	35	33	48	25	-23	-47.92%
Child and Family Planning Process	40	50	48	50	2	4.17%
Planning Transitions and Life Adjustments	47	31	53	38	-15	-28.30%
Intervention Adequacy	35	67	65	79	14	21.54%
Resource Availability	90	92	96	88	-8	-8.33%
Tracking and Adjusting	40	42	61	67	6	9.84%
Maintaining Relationships Mother	67	80	77	83	6	7.79%
Father	20	56	64	71	7	10.94%
Siblings	50	67	100	100	NA <3 cases	NA <3 cases
Extended Family	40	75	58	83	25	43.10%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$.

Region 14

Stress factors experienced by parents:

Baseline 2008		Round 2 2010		Round 3 2012		Round 4 2014	
Lack Parenting Skills	75%	Heavy Childcare Responsibility	63%	Drug Dependency	70%	Drug Dependency	67%
Mental Health Problems	50%	Drug Dependency	54%	Family Discord/ Marital Problems	61%	Inadequate Housing	54%
Heavy Childcare Responsibility	45%	Insufficient Income		Lack Parenting Skills		Domestic Violence	50%
Alcoholism	40%	Lack Parenting Skills		Mental Health Problems		Legal Problems	
Drug Dependency		Legal Problems	42%	Domestic Violence	52%	Insufficient Income	46%
Insufficient Income							

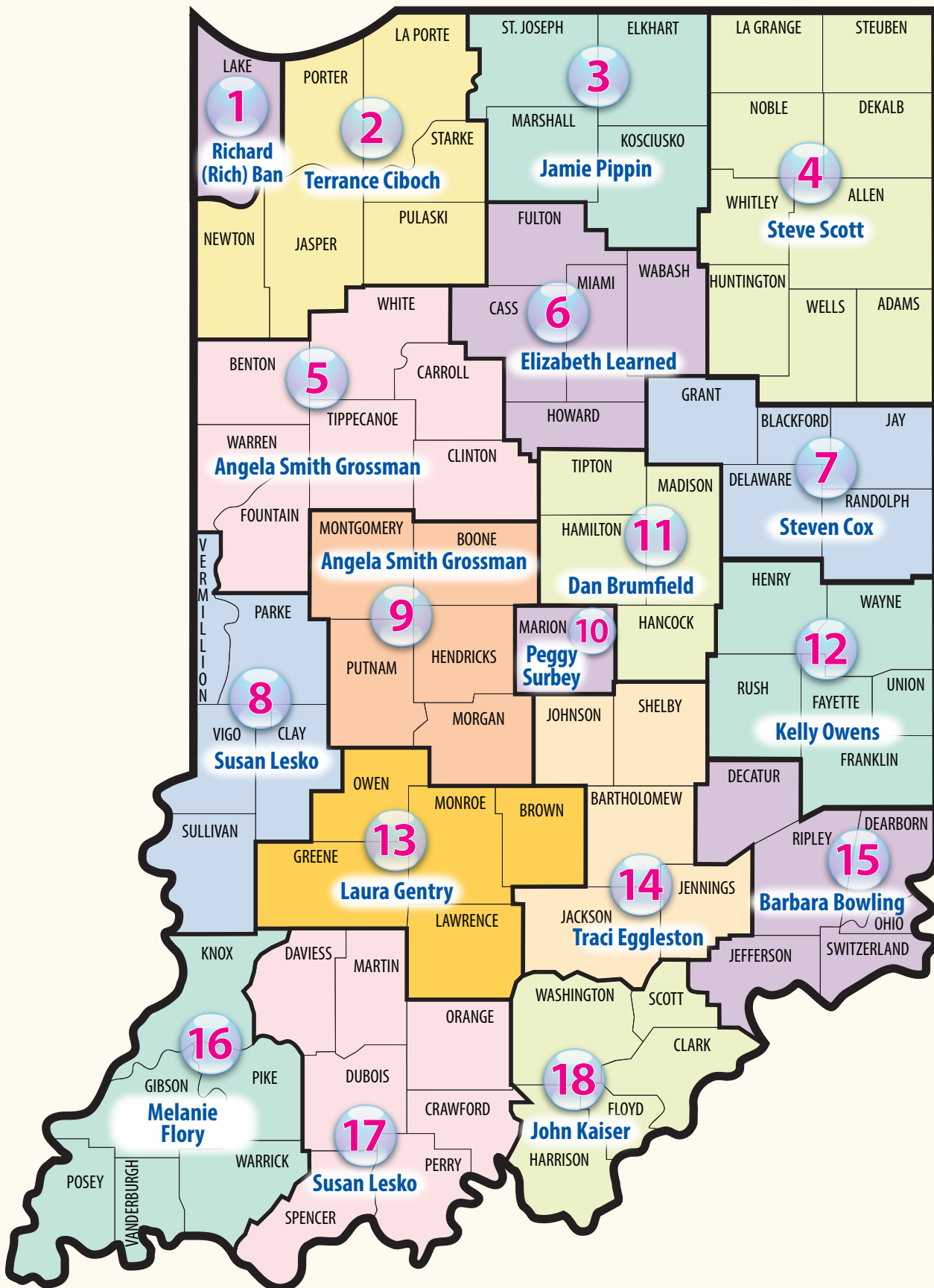
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

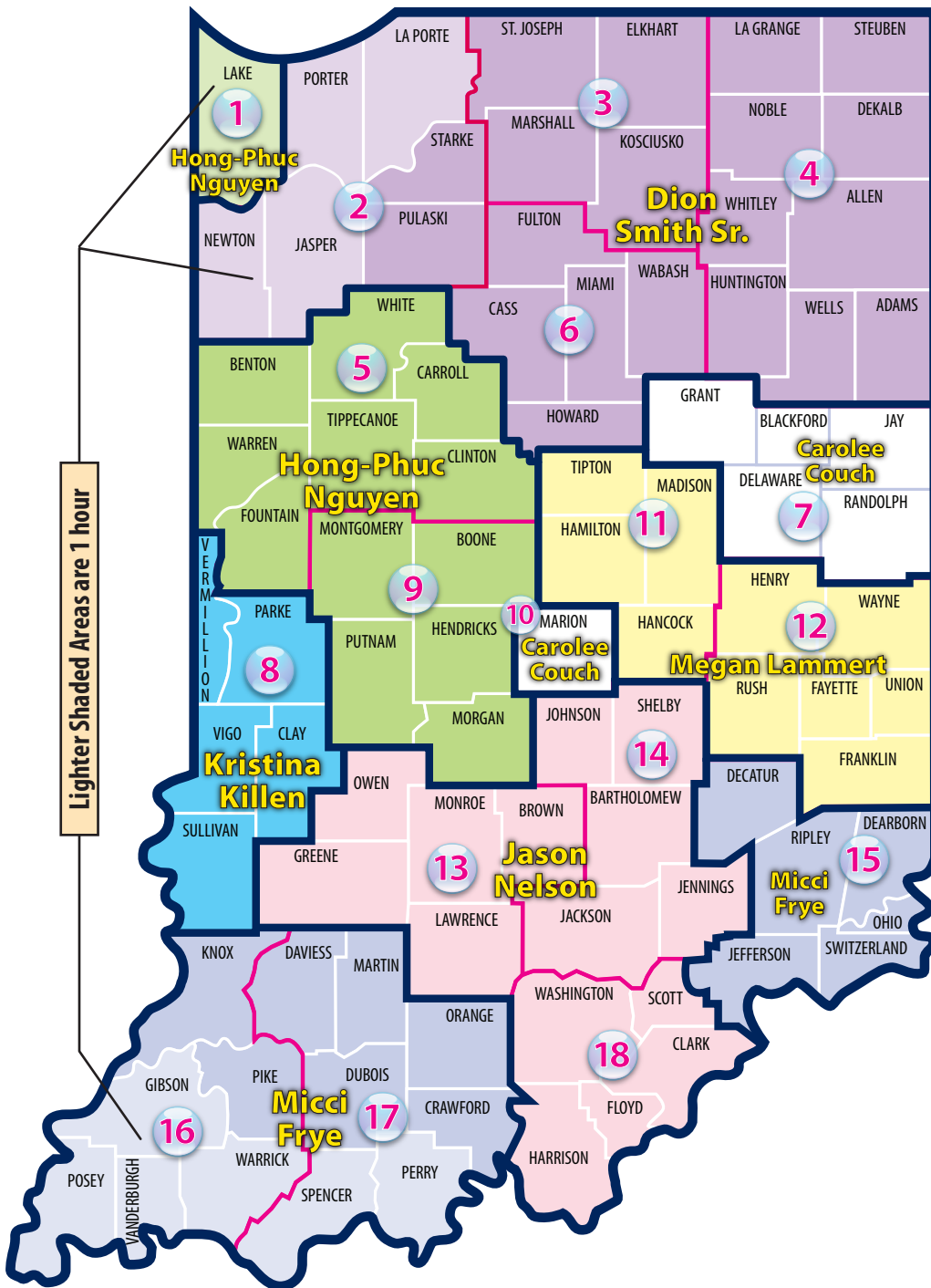
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

- Hong-Phuc Nguyen**
 661 Broadway
 Gary, Indiana 46402
 (219) 881-4620
hong-phuc.nguyen@dcs.in.gov
- Dion Smith Sr.**
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- Megan Lammert**
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- Kristina Killen**
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- Jason Nelson**
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 812-883-4305
jason.nelson@dcs.in.gov
- Micci Frye**
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 Jeffersonville, Indiana 47240
 (812) 288-5459
michelae.frye@dcs.in.gov

Child Welfare Service Coordination Managers

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