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- II. Fiscal Data

Appendix B – Needs Assessment Survey Results

- I. FCM Survey Results
- II. Service Provider Survey Results

Appendix C – Public Testimony

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- II. Maltreatment After Involvement
- III. Permanency for Children Out of Home More than 24 Months
- IV. Quality Service Review Indicators at a Glance
- V. Quality Service Review Stress Factors

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- I. Regional Managers Map
- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map

Appendix A – Service Array

Region 15 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 15. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	495
Probation	190
Total	685

The table below presents DCS paid services for DCS Case types for Region 15 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	401	81%
COUNSELING	207	42%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	159	32%
SUBSTANCE USE OUTPATIENT TREATMENT	118	24%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	104	21%
SUBSTANCE USE DISORDER ASSESSMENT	100	20%
DRUG TESTING AND SUPPLIES	99	20%
FATHER ENGAGEMENT PROGRAMS	86	17%
DIAGNOSTIC AND EVALUATION SERVICES	61	12%
HOMEMAKER/PARENT AID	55	11%
RANDOM DRUG TESTING	32	6%
OYS - IL SERVICES	32	6%
INTERCEPT	23	5%
RESIDENTIAL SUBSTANCE USE TREATMENT	22	4%
OYS - VOLUNTARY SERVICES	18	4%
CARE NETWORK	16	3%

Service	DCS Case	% of DCS Cases with Payment
PARENT EDUCATION	13	3%
FAMILY CENTERED TREATMENT	13	3%
DETOXIFICATION SERVICES	11	2%
MED-ASSESSMENT FOR MRO	10	2%
CROSS-SYSTEM CARE COORDINATION	6	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	5	1%
RESOURCE FAMILIES SUPPORT SERVICES	1	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
TUTORING/LITERACY CLASSES	0	0%
DAY TREATMENT	0	0%
SEX OFFENDER TREATMENT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 15 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 15. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	495
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The table below presents DCS paid services for DCS Case types for Region 15 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	85	45%
COUNSELING	69	36%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	65	34%
DIAGNOSTIC AND EVALUATION SERVICES	36	19%
HOMEMAKER/PARENT AID	22	12%
CROSS-SYSTEM CARE COORDINATION	15	8%
INTERCEPT	14	7%
PARENT EDUCATION	11	6%
CARE NETWORK	8	4%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	7	4%
DAY TREATMENT	7	4%
SUBSTANCE USE DISORDER ASSESSMENT	6	3%
FAMILY CENTERED TREATMENT	4	2%
SEX OFFENDER TREATMENT	4	2%
OYS - IL SERVICES	3	2%

Service	Probation	% of Probation Cases with Payment
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	3	2%
TRUANCY TERMINATION	2	1%
RANDOM DRUG TESTING	1	1%
FUNCTIONAL FAMILY THERAPY	1	1%
SUBSTANCE USE OUTPATIENT TREATMENT	0	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
DRUG TESTING AND SUPPLIES	0	0%
FATHER ENGAGEMENT PROGRAMS	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
OYS - VOLUNTARY SERVICES	0	0%
DETOXIFICATION SERVICES	0	0%
MED-ASSESSMENT FOR MRO	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
TUTORING/LITERACY CLASSES	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
TFCBT/MI	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 15 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
CARE NETWORK	COMMUNITY MENTAL HEALTH CENTER	16	8	24
COUNSELING	CENTERSTONE OF INDIANA INC	70	0	70
	COMMUNITY MENTAL HEALTH CENTER	90	9	99
	CONNOR AND ASSOCIATES PLLC	2	5	7
	DEBRA CRUSER	11	0	11
	DOCKSIDE SERVICES, INC.	8	37	45
	KAREN WHITNER	25	18	43
	MERIDIAN HEALTH SERVICES CORP	1	0	1
	CROSS-SYSTEM CARE COORDINATION	CHOICES INC	6	15
DAY TREATMENT	DOCKSIDE SERVICES, INC.	0	7	7
DETOXIFICATION SERVICES	SALVATION ARMY	11	0	11
DIAGNOSTIC AND EVALUATION SERVICES	CENTERSTONE OF INDIANA INC	13	0	13
	CHRISTOPHER & ASSOC. EVALUATIO	5	4	9
	COMMUNITY HEALTH NETWORK INC	1	0	1
	COMMUNITY MENTAL HEALTH CENTER	7	2	9
	CONNOR AND ASSOCIATES PLLC	14	30	44
	LIFESPRING INC	3	0	3
	MCINTIRE, LINDA PSYD LLC	18	0	18

DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	99	0	99
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SERVICES INC	13	4	17
FATHER ENGAGEMENT PROGRAMS	IRELAND HOME BASED SERVICES	86	0	86
FUNCTIONAL FAMILY THERAPY	GEORGE JUNIOR REPUBLIC IN	0	1	1
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	CENTERSTONE OF INDIANA INC	37	0	37
	COMMUNITY MENTAL HEALTH CENTER	72	11	83
	DOCKSIDE SERVICES, INC.	9	14	23
	EXTRA SPECIAL PARENTS OF INDIANA LLC	53	0	53
	FAMILY WORKS, INC	1	0	1
	FOUNTAIN CONSULTING SERVICES	1	0	1
	GEORGE JUNIOR REPUBLIC IN	15	9	24
	HAMILTON CENTER INC	1	0	1
	IRELAND HOME BASED SERVICES	117	1	118
	KAREN WHITNER	33	31	64
	LIFELINE YOUTH AND FAMILY SERVICES INC	59	19	78
	NATIONAL YOUTH ADVOCATE	2	0	2
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1

HOME-BASED FAMILY CENTERED THERAPY SERVICES	CENTERSTONE OF INDIANA INC	23	0	23
	COMMUNITY MENTAL HEALTH CENTER	22	5	27
	DEBORAH SINCLAIR	3	0	3
	DOCKSIDE SERVICES, INC.	9	37	46
	FAMILY ARK INC	1	0	1
	IRELAND HOME BASED SERVICES	54	1	55
	LIFELINE YOUTH AND FAMILY SERVICES INC	47	22	69
HOMEMAKER/PARENT AID	CENTERSTONE OF INDIANA INC	5	0	5
	COMMUNITY MENTAL HEALTH CENTER	31	2	33
	DOCKSIDE SERVICES, INC.	13	20	33
	IRELAND HOME BASED SERVICES	1	0	1
	KAREN WHITNER	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	4	0	4
INTERCEPT	YOUTH VILLAGES INC	23	14	37
MED-ASSESSMENT FOR MRO	CENTERSTONE OF INDIANA INC	4	0	4
	COMMUNITY MENTAL HEALTH CENTER	6	0	6
OYS - C. CARE PLACEMENT AND SUPERVISION	GEORGE JUNIOR REPUBLIC IN	5	0	5

OYS - IL SERVICES	CHILDREN'S BUREAU	1	0	1
	GEORGE JUNIOR REPUBLIC IN	30	2	32
	LIFELINE YOUTH AND FAMILY SERVICES INC	0	1	1
	VILLAGES OF INDIANA INC	1	0	1
OYS - VOLUNTARY SERVICES	GEORGE JUNIOR REPUBLIC IN	18	0	18
PARENT EDUCATION	COMMUNITY MENTAL HEALTH CENTER	11	1	12
	FAMILIES FIRST INDIANA INC	1	0	1
	KAREN WHITNER	0	10	10
	OAKLAWN PSYCHIATRIC CENTER INC	1	0	1
PARENTING / FAMILY FUNCTIONING ASSESSMENT	DOCKSIDE SERVICES, INC.	0	7	7
RANDOM DRUG TESTING	IRELAND HOME BASED SERVICES	32	1	33
RESIDENTIAL SUBSTANCE USE TREATMENT	LIFESPRING INC	1	0	1
	SALVATION ARMY	7	0	7
	TARA TREATMENT CENTER INC	14	0	14
RESOURCE FAMILIES SUPPORT SERVICES	DOCKSIDE SERVICES, INC.	1	0	1
SEX OFFENDER TREATMENT	DEBRA CRUSER	0	3	3
	FAMILY ARK INC	0	1	1

SUBSTANCE USE DISORDER ASSESS- MENT	ANTHONY EZRA LILLY PSYD	1	0	1
	CENTERSTONE OF INDIANA INC	27	0	27
	COMMUNITY HEALTH NETWORK INC	1	0	1
	COMMUNITY MENTAL HEALTH CENTER	22	3	25
	EXTRA SPECIAL PARENTS OF INDIANA LLC	18	0	18
	KAREN WHITNER	1	3	4
	LIFESPRING INC	1	0	1
	SALVATION ARMY	16	0	16
	TARA TREATMENT CENTER INC	13	0	13
SUBSTANCE USE OUTPATIENT TREAT- MENT	CENTERSTONE OF INDIANA INC	54	0	54
	COMMUNITY MENTAL HEALTH CENTER	44	0	44
	COUNSELING FOR CHANGE INC	1	0	1
	DOCKSIDE SERVICES, INC.	1	0	1
	EXTRA SPECIAL PARENTS OF INDIANA LLC	13	0	13
	OUR PLACE DRUG & ALCOHOL EDUCATION SERVI	1	0	1
	SALVATION ARMY	4	0	4
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	DOCKSIDE SERVICES, INC.	0	3	3
TRUANCY TERMINATION	DOCKSIDE SERVICES, INC.	0	2	2
VISITATION FACILITATION-PARENT/ CHILD/SIBLING	CENTERSTONE OF INDIANA INC	6	0	6
	COMMUNITY MENTAL HEALTH CENTER	1	0	1
	DOCKSIDE SERVICES, INC.	5	0	5
	GEORGE JUNIOR REPUBLIC IN	2	0	2
	IRELAND HOME BASED SERVICES	77	0	77
	LIFELINE YOUTH AND FAMILY SERVICES INC	13	0	13

2016 Biennial Regional Service Plan - Fiscal Data

SFY 2015 Service Level Spending

**2016 & 2017
Budget Projections**

Service Description	Region 15	
	CHINS	Probation
CARE NETWORK	18,374.97	6,234.91
CHILD CARING INSTITUTIONS	648,258.23	915,012.89
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	15,197.61	
COMPREHENSIVE HOME BASED SERVICES	349,096.00	186,648.00
COUNSELING	130,035.74	71,101.93
COURT ORDERED PAID PLACEMENT		
CROSS-SYSTEM CARE COORDINATION	204,977.19	257,407.22
DAY TREATMENT		57,881.39
DCS FOSTER HOME	1,252,058.69	
DETOXIFICATION SERVICES	9,600.00	
DIAGNOSTIC AND EVALUATION SERVICES	52,780.87	22,451.29
DOMESTIC VIOLENCE BATTERERS		
DOMESTIC VIOLENCE VICTIM AND CHILD		
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	125,040.58	
FUNCTIONAL FAMILY THERAPY		1,817.46
GENERAL PRODUCTS	44,727.88	
GENERAL SERVICE	85,780.34	479.02
GROUP HOME	369,754.80	424,801.01
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1,022,356.54	110,885.06
HOME-BASED FAMILY CENTERED THERAPY SERVICES	308,337.00	181,513.66
HOMEMAKER/PARENT AID	130,137.90	58,332.02
LCPA COUNSELING		
LCPA FOSTER HOME	103,217.58	36,782.33
MATERIAL ASSISTANCE	101,073.36	
MED-ASSESSMENT FOR MRO	501.65	
OYS - C. CARE PLACEMENT AND SUPERVISION	45,634.44	
PARENT EDUCATION	27,837.63	10,081.27
PARENTING / FAMILY FUNCTIONING ASSESSMENT		6,674.09
PERSONAL ALLOWANCE	20,462.91	50.00
PRIVATE SECURE	310,135.42	194,957.21
RESIDENTIAL COUNSELING	3,674.51	5,719.37
RESIDENTIAL HEALTH SERVICES	19,953.87	24,582.51
RESIDENTIAL SUBSTANCE USE TREATMENT	62,600.00	
RESOURCE FAMILY SUPPORT SERVICES	1,152.45	
SEX OFFENDER TREATMENT	122.85	1,392.34
SPECIALIZED SERVICES		
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	15,799.80	742.05
SUBSTANCE USE OUTPATIENT TREATMENT	85,255.76	675.68
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		13,956.26
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		4,583.02
TUTORING/LITERACY CLASSES		
VISITATION FACILITATION-PARENT/CHILD/SIBLING	662,235.80	
Total	6,226,172.37	2,594,761.99

Region 15	
In Home CHINS	2,334,883.50
Out of Home	3,953,550.60
Probation	2,620,709.61
Total	8,909,143.71

Total Region Spending

8,820,934.36

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

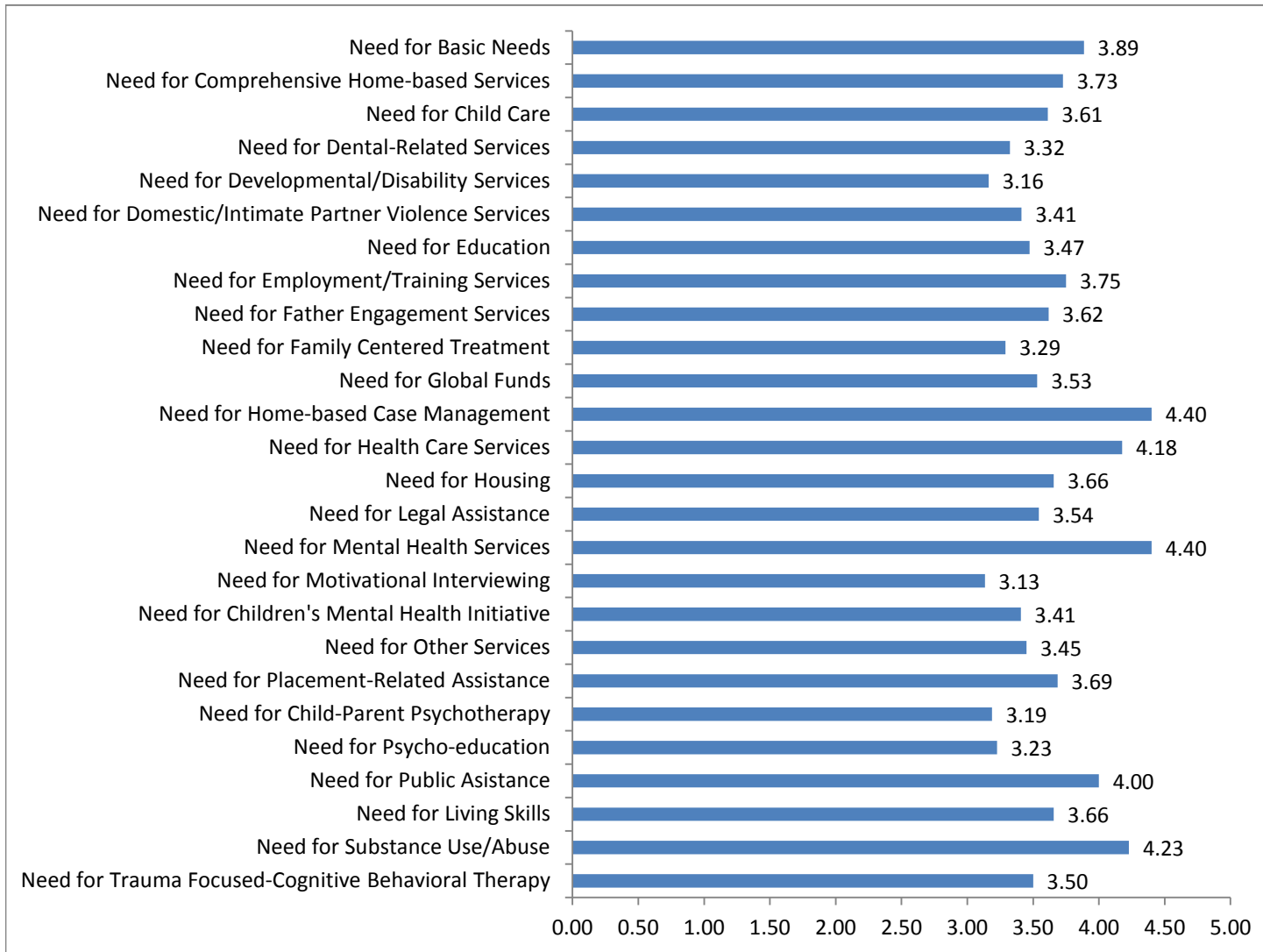
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 15, 36 total FCMs opted to participate in the survey.

Region 15 - FCM Survey Service Need

Region 15	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.50
Need for Substance Use/Abuse	4.23
Need for Living Skills	3.66
Need for Public Assistance	4.00
Need for Psycho-education	3.23
Need for Child-Parent Psychotherapy	3.19
Need for Placement-Related Assistance	3.69
Need for Other Services	3.45
Need for Children's Mental Health Initiative	3.41
Need for Motivational Interviewing	3.13
Need for Mental Health Services	4.40
Need for Legal Assistance	3.54
Need for Housing	3.66
Need for Health Care Services	4.18
Need for Home-based Case Management	4.40
Need for Global Funds	3.53
Need for Family Centered Treatment	3.29
Need for Father Engagement Services	3.62
Need for Employment/Training Services	3.75
Need for Education	3.47
Need for Domestic/Intimate Partner Violence Services	3.41
Need for Developmental/Disability Services	3.16
Need for Dental-Related Services	3.32
Need for Child Care	3.61
Need for Comprehensive Home-based Services	3.73
Need for Basic Needs	3.89
Grand Total	3.63

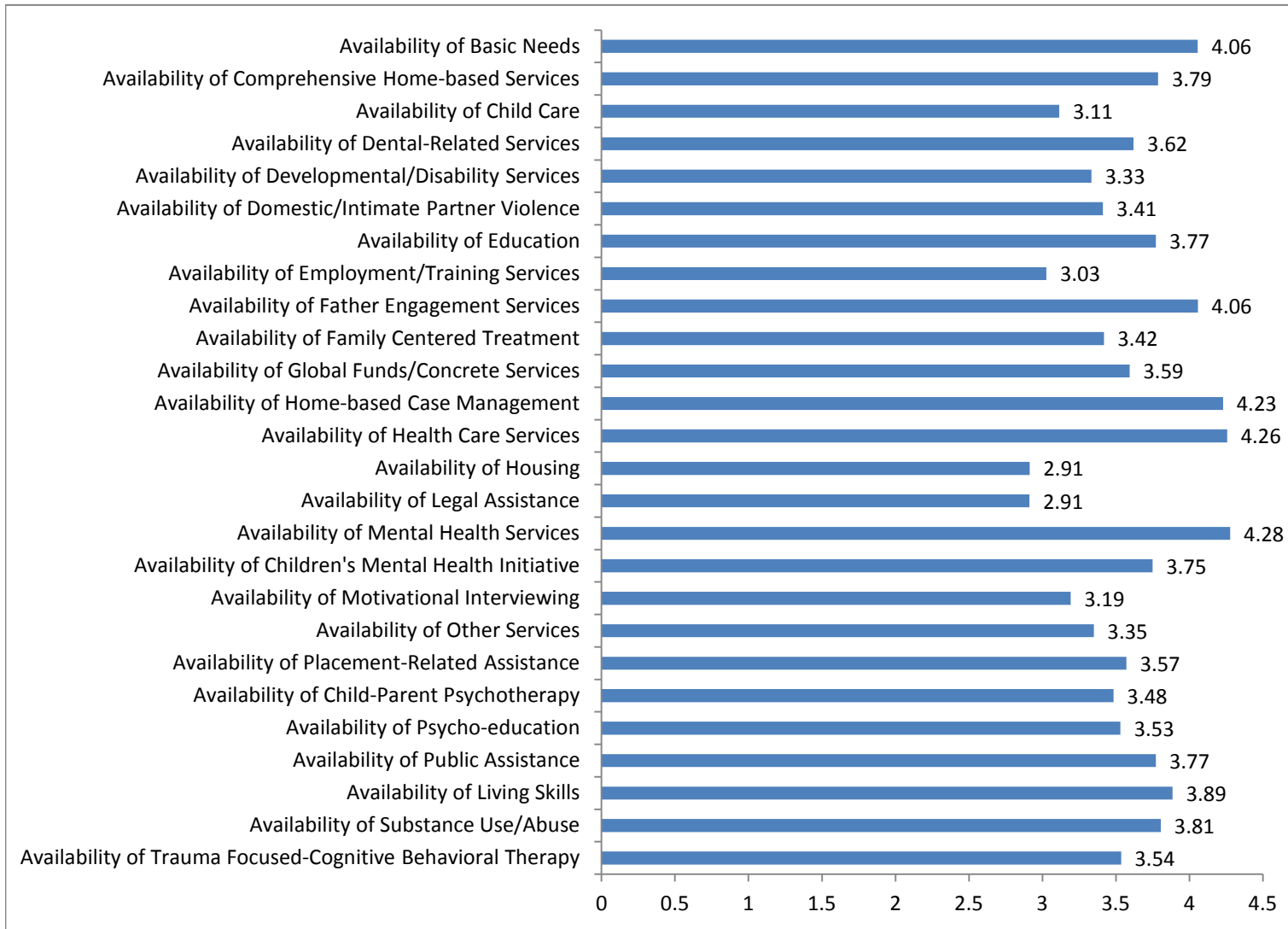
Region 15 - FCM Survey Service Need



Region 15 - FCM Survey Service Availability

Region 15	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.54
Availability of Substance Use/Abuse	3.81
Availability of Living Skills	3.89
Availability of Public Assistance	3.77
Availability of Psycho-education	3.53
Availability of Child-Parent Psychotherapy	3.48
Availability of Placement-Related Assistance	3.57
Availability of Other Services	3.35
Availability of Motivational Interviewing	3.19
Availability of Children's Mental Health Initiative	3.75
Availability of Mental Health Services	4.28
Availability of Legal Assistance	2.91
Availability of Housing	2.91
Availability of Health Care Services	4.26
Availability of Home-based Case Management	4.23
Availability of Global Funds/Concrete Services	3.59
Availability of Family Centered Treatment	3.42
Availability of Father Engagement Services	4.06
Availability of Employment/Training Services	3.03
Availability of Education	3.77
Availability of Domestic/Intimate Partner Violence	3.41
Availability of Developmental/Disability Services	3.33
Availability of Dental-Related Services	3.62
Availability of Child Care	3.11
Availability of Comprehensive Home-based Services	3.79
Availability of Basic Needs	4.06
Grand Total	3.60

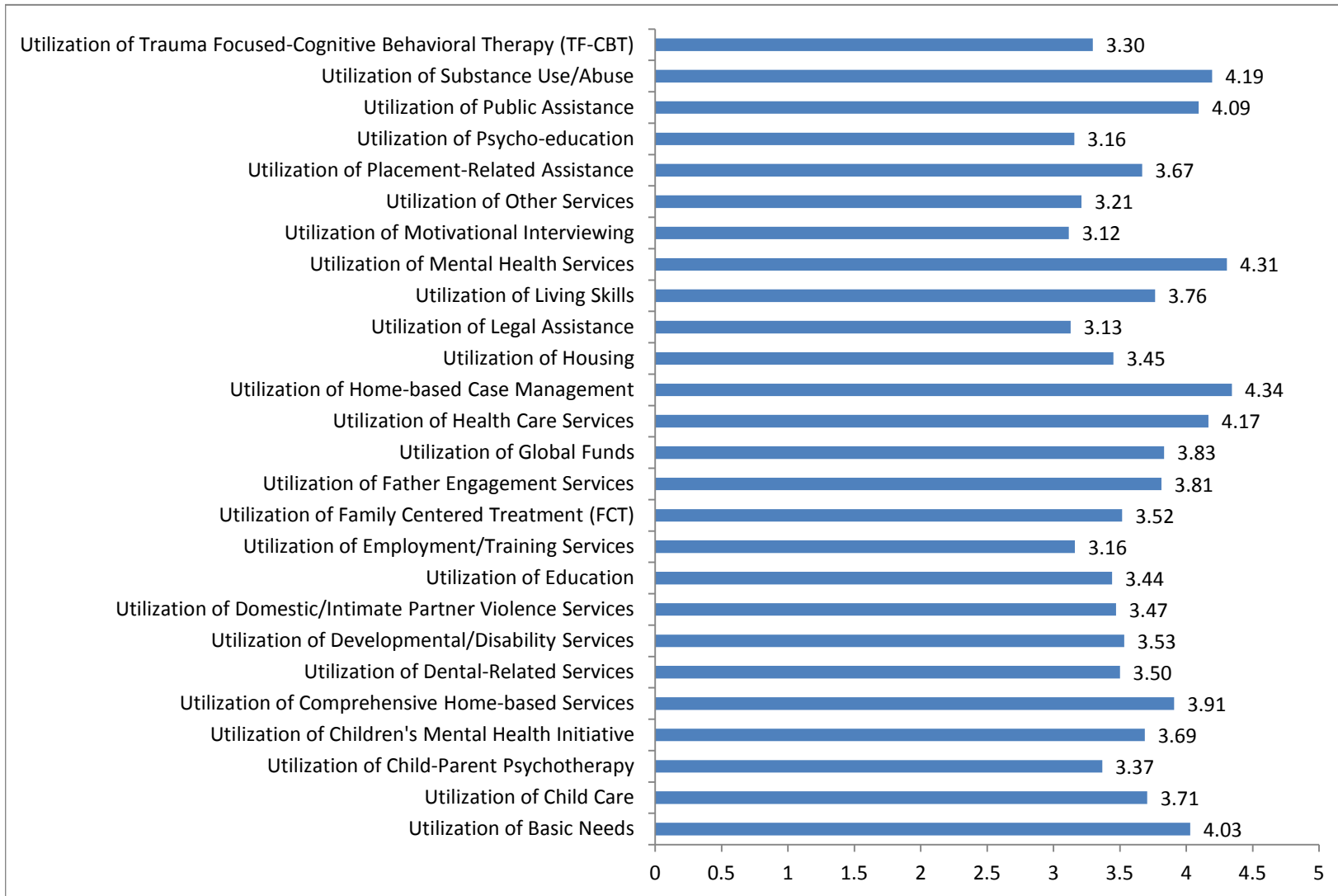
Region 15 - FCM Survey Service Availability



Region 15 - FCM Survey Service Utilization

Region 15	Average
Utilization of Basic Needs	4.03
Utilization of Child Care	3.71
Utilization of Child-Parent Psychotherapy	3.37
Utilization of Children's Mental Health Initiative	3.69
Utilization of Comprehensive Home-based Services	3.91
Utilization of Dental-Related Services	3.50
Utilization of Developmental/Disability Services	3.53
Utilization of Domestic/Intimate Partner Violence Services	3.47
Utilization of Education	3.44
Utilization of Employment/Training Services	3.16
Utilization of Family Centered Treatment (FCT)	3.52
Utilization of Father Engagement Services	3.81
Utilization of Global Funds	3.83
Utilization of Health Care Services	4.17
Utilization of Home-based Case Management	4.34
Utilization of Housing	3.45
Utilization of Legal Assistance	3.13
Utilization of Living Skills	3.76
Utilization of Mental Health Services	4.31
Utilization of Motivational Interviewing	3.12
Utilization of Other Services	3.21
Utilization of Placement-Related Assistance	3.67
Utilization of Psycho-education	3.16
Utilization of Public Assistance	4.09
Utilization of Substance Use/Abuse	4.19
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.30
Grand Total	3.65

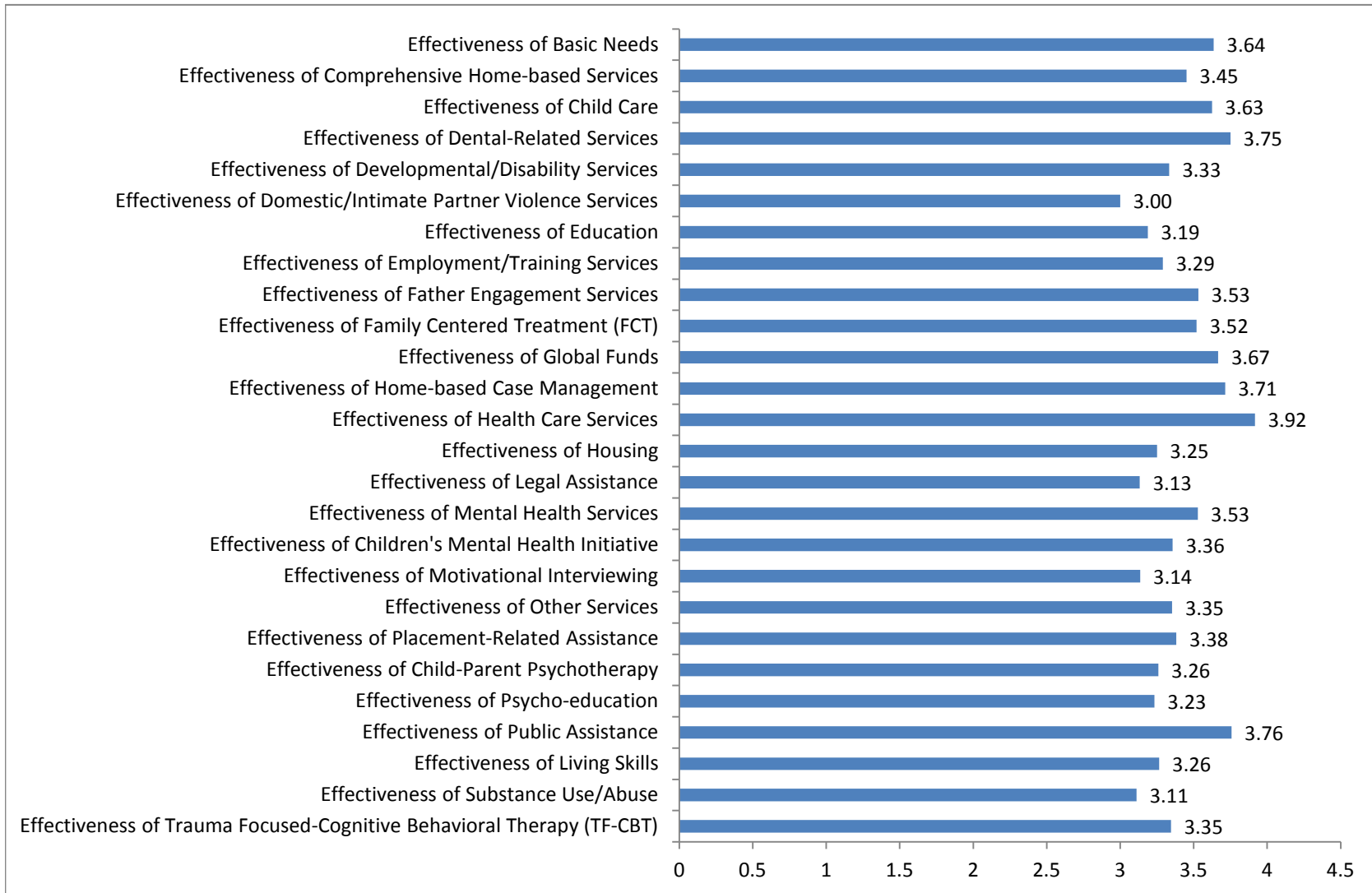
Region 15 - FCM Survey Service Utilization



Region 15 - FCM Survey Service Effectiveness

Region 15	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.35
Effectiveness of Substance Use/Abuse	3.11
Effectiveness of Living Skills	3.26
Effectiveness of Public Assistance	3.76
Effectiveness of Psycho-education	3.23
Effectiveness of Child-Parent Psychotherapy	3.26
Effectiveness of Placement-Related Assistance	3.38
Effectiveness of Other Services	3.35
Effectiveness of Motivational Interviewing	3.14
Effectiveness of Children's Mental Health Initiative	3.36
Effectiveness of Mental Health Services	3.53
Effectiveness of Legal Assistance	3.13
Effectiveness of Housing	3.25
Effectiveness of Health Care Services	3.92
Effectiveness of Home-based Case Management	3.71
Effectiveness of Global Funds	3.67
Effectiveness of Family Centered Treatment (FCT)	3.52
Effectiveness of Father Engagement Services	3.53
Effectiveness of Employment/Training Services	3.29
Effectiveness of Education	3.19
Effectiveness of Domestic/Intimate Partner Violence Services	3.00
Effectiveness of Developmental/Disability Services	3.33
Effectiveness of Dental-Related Services	3.75
Effectiveness of Child Care	3.63
Effectiveness of Comprehensive Home-based Services	3.45
Effectiveness of Basic Needs	3.64
Grand Total	3.41

Region 15 - FCM Survey Service Effectiveness



Service Provider Survey

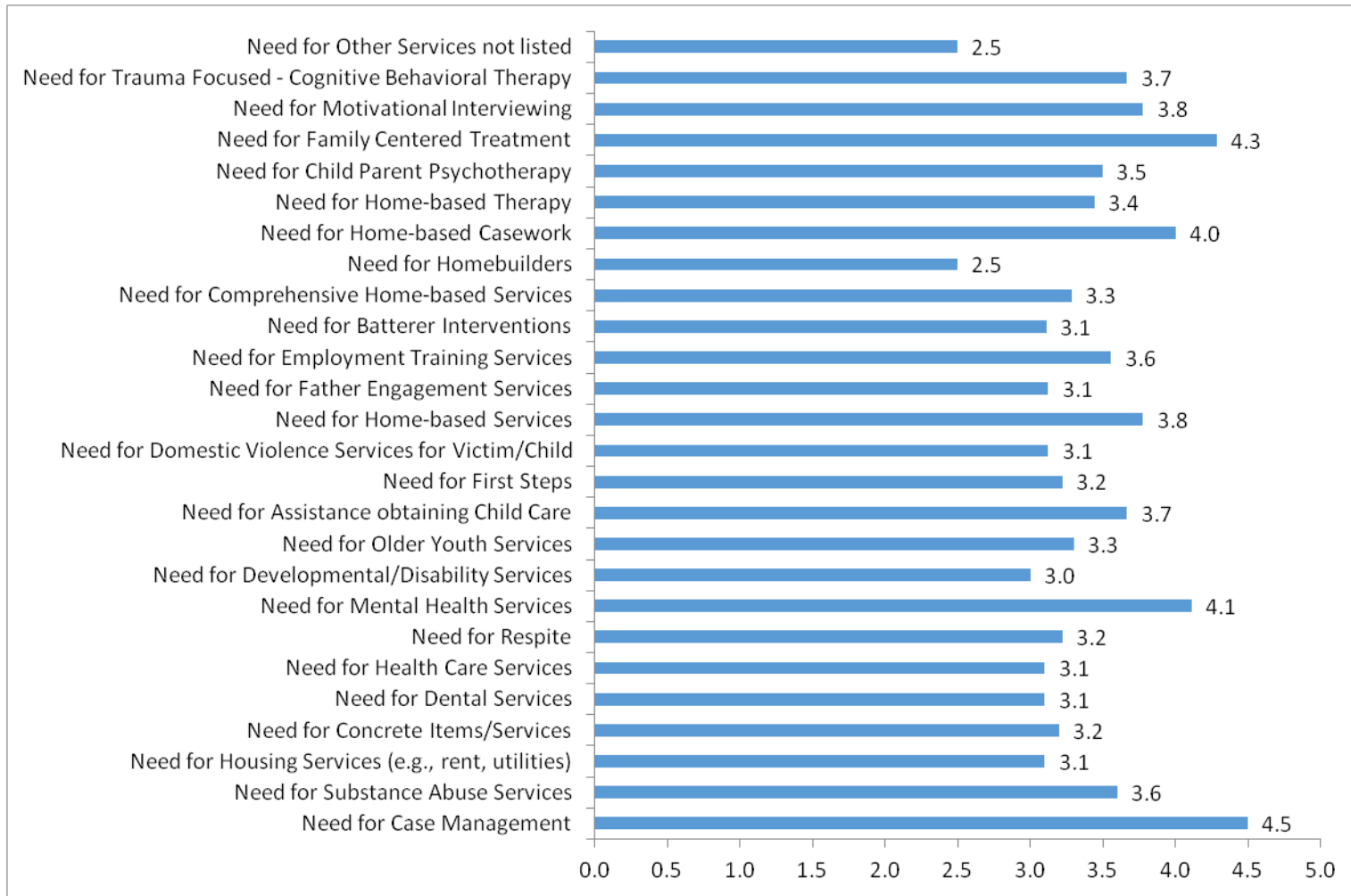
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

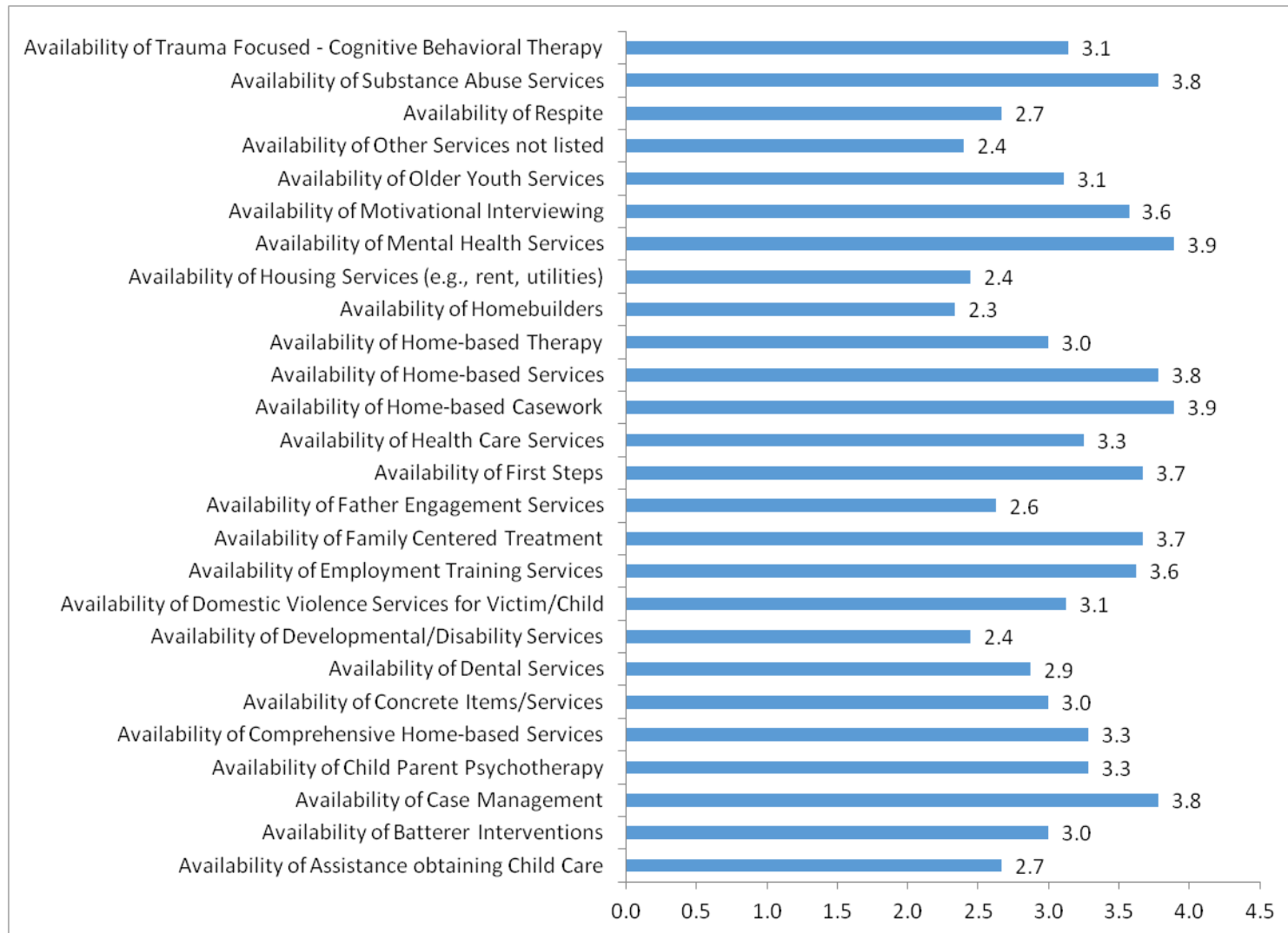
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 15, 14 total service providers opted to participate in the survey.

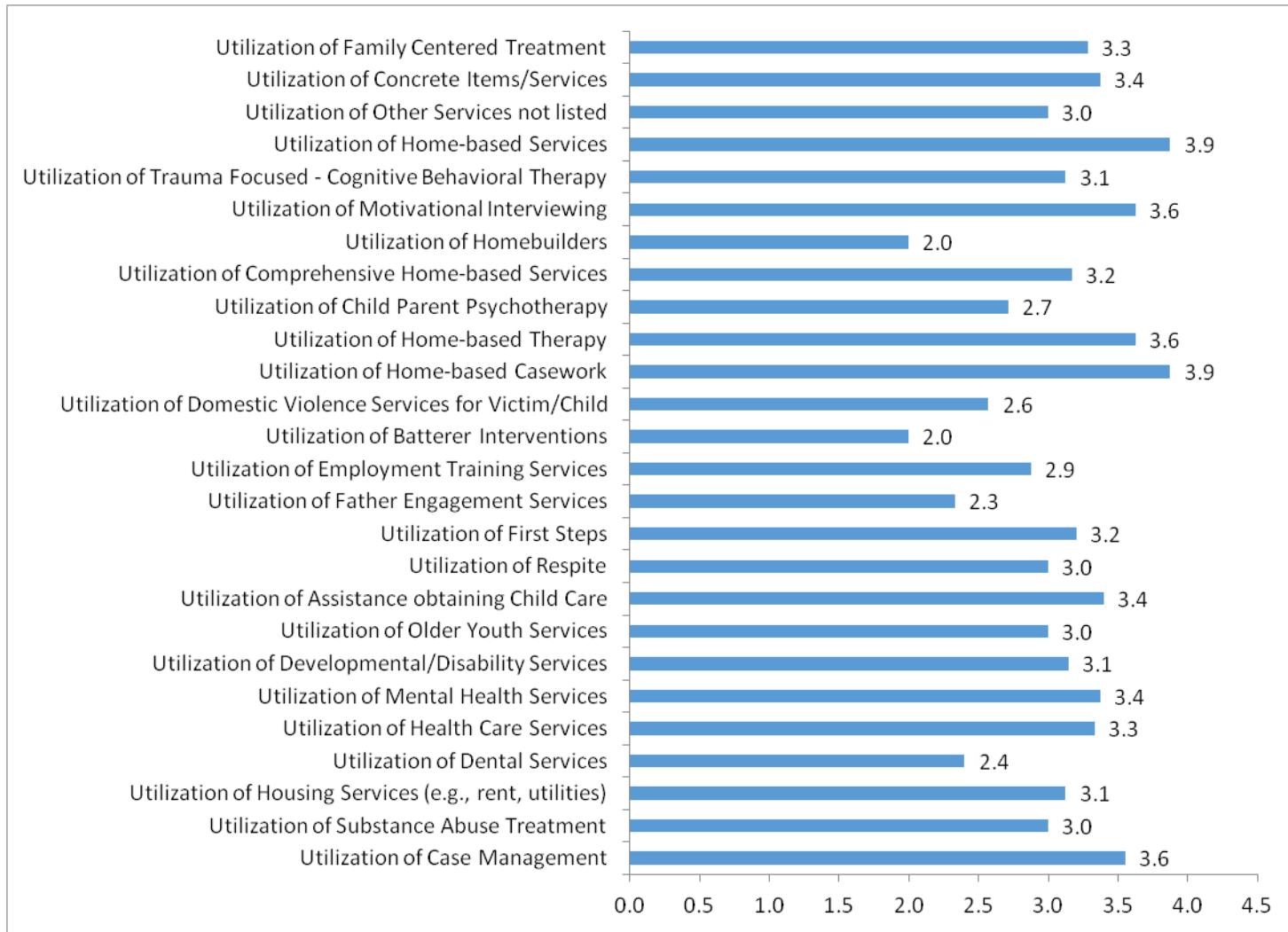
NEED



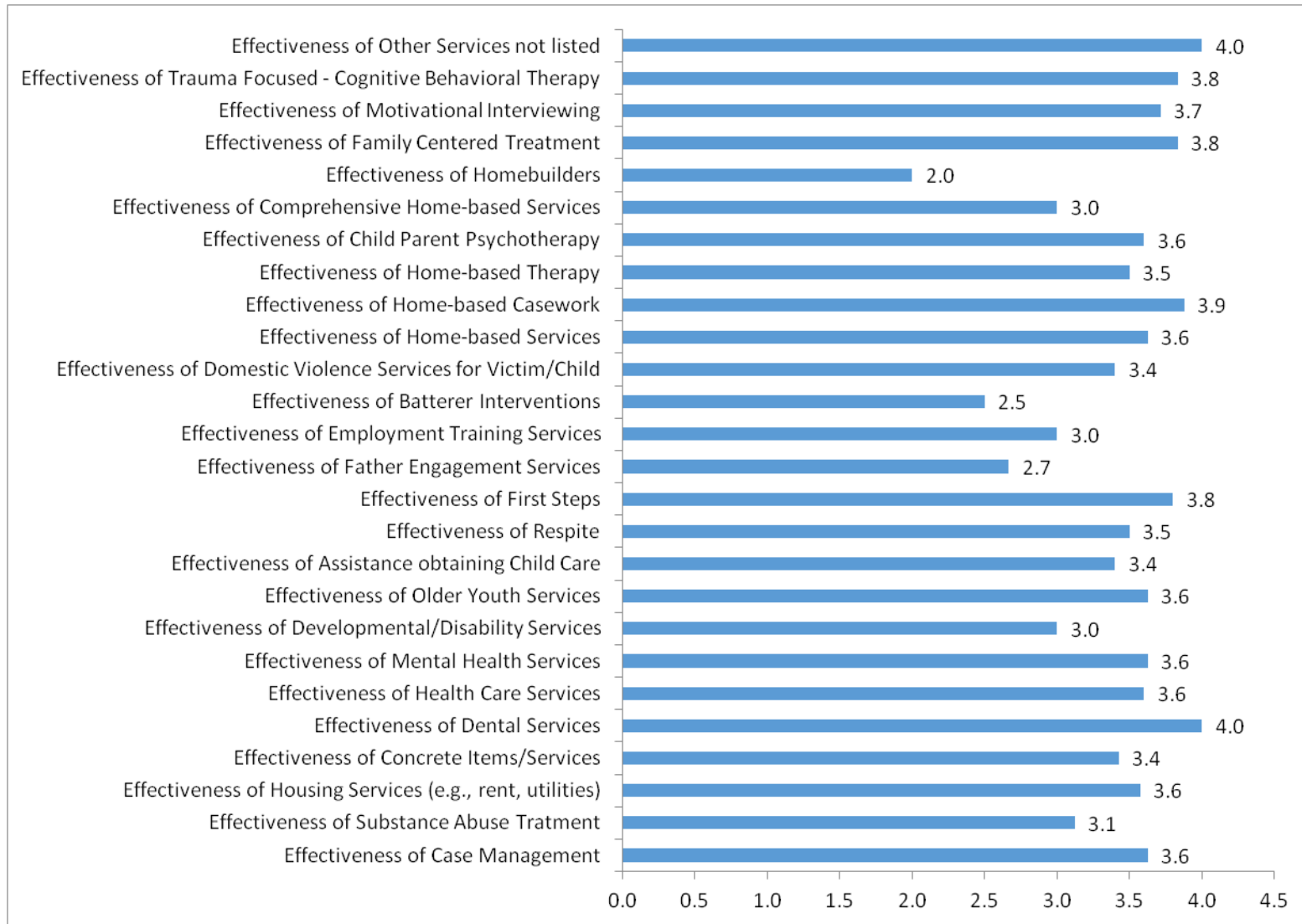
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

October 6, 2015

PUBLIC HEARING

REGION 15 BIENNIAL STRATEGIC PLAN

October 6, 2015 / 9:00 PM

SIGN IN SHEET FOR PUBLIC TESTIMONY

Individuals will be called in order of sign in and given 3 minutes to speak. Written testimony should be presented prior to the close of the meeting.

NAME	ORGANIZATION
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Present: Barb Bowling
Sandra Ante
Sandy Thurston
Deb Schilling

Nancy Jansen
Michelle Smith
Micci, Frye

PUBLIC NOTICE

Public Testimony

Child Protection Service Plan/Biennial Regional Services Strategic Plan

Notice of Public Hearing to take Public Testimony

The Child Protection Service Plan/Biennial Regional Service Strategic Plan is prepared bi-annually pursuant to IC 21-33-4-1 and IC 31-26-6-5. **REGION 15, consisting of Dearborn, Decatur, Jefferson, Ohio, Ripley and Switzerland Counties** is seeking Public Testimony on the provision of child protection services, local service need and system change. The services will be targeted to the individual needs of children identified by the Department of Child Services or children alleged or adjudicated as children in need of services or delinquent.

To accommodate a large number of potential speakers, testimony will be limited to 3 minutes per speaker and will be given in the order of signature on Sign-In Sheet available the day of the Hearing. Submission of written comments/testimony is encouraged at the time of the Hearing.

Public Testimony on: **Region 15** Child Protection Service Plan/Biennial Regional Services Strategic Plan

DATE: October 6, 2015

TIME: 9:00 am

PLACE: Ripley County DCS Office, 515 S Tanglewood Rd / 531 W US 50; Versailles, IN 47042

Barb Bowling read above testimony(it was recorded).
No one present wished to give public or written testimony.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

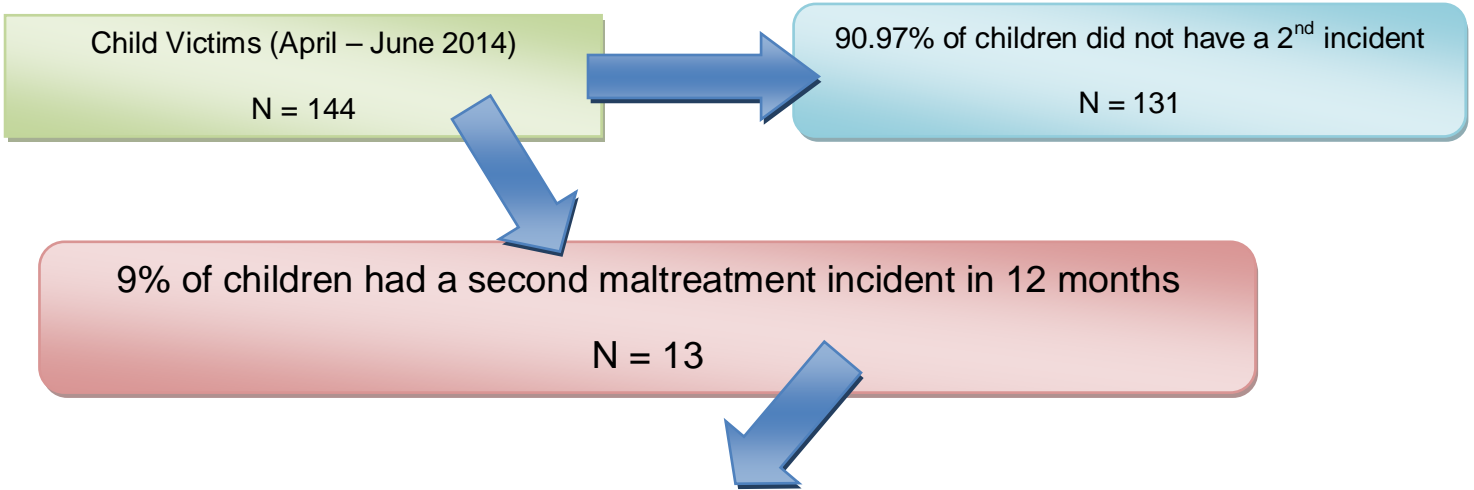
Community Partners for Child Safety
Region 15: Ireland Home Based Services, LLC
Subcontracts

The agency has not established any subcontracts for services in this Region.

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

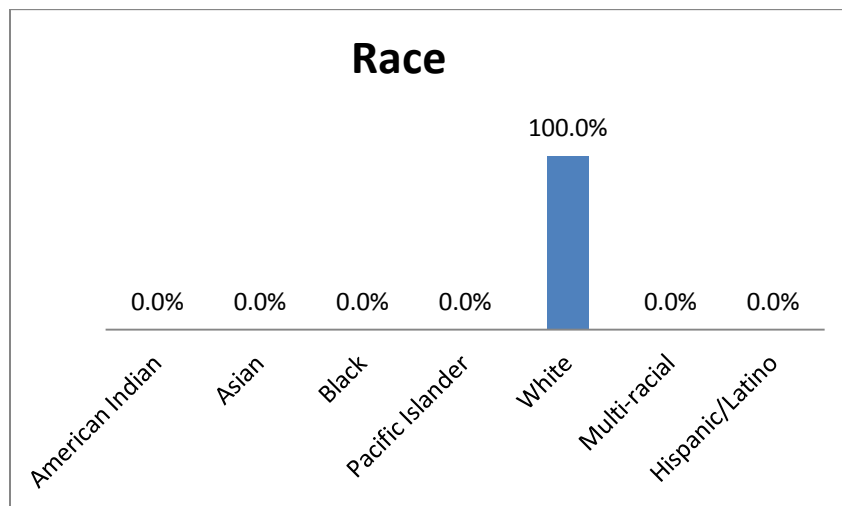
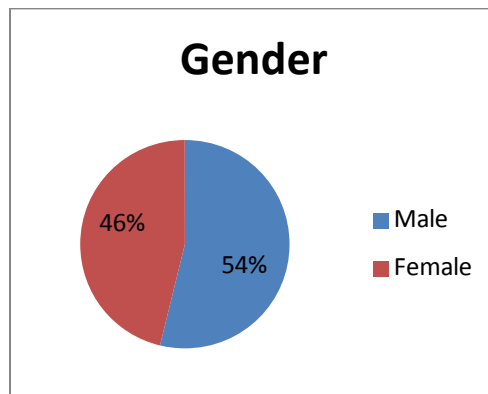
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 15

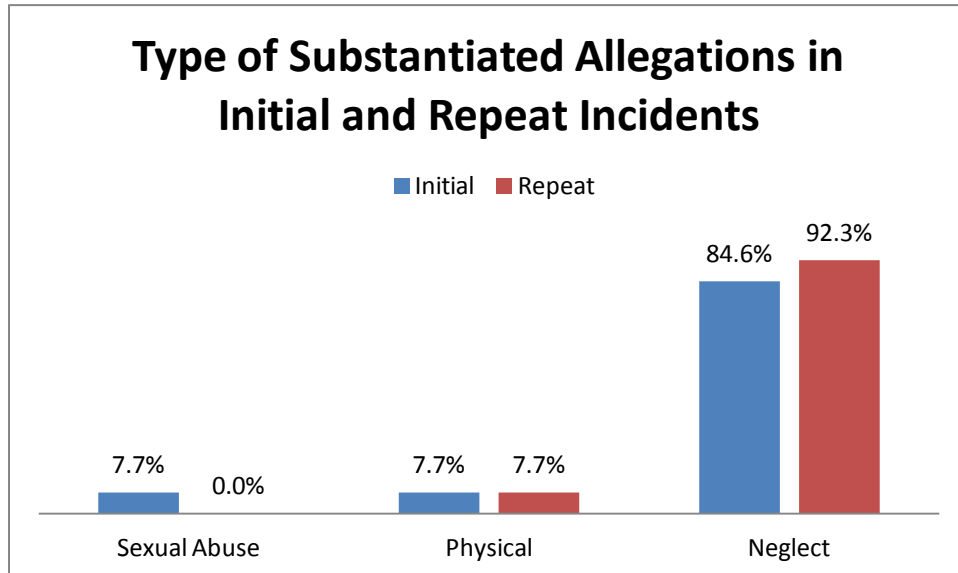
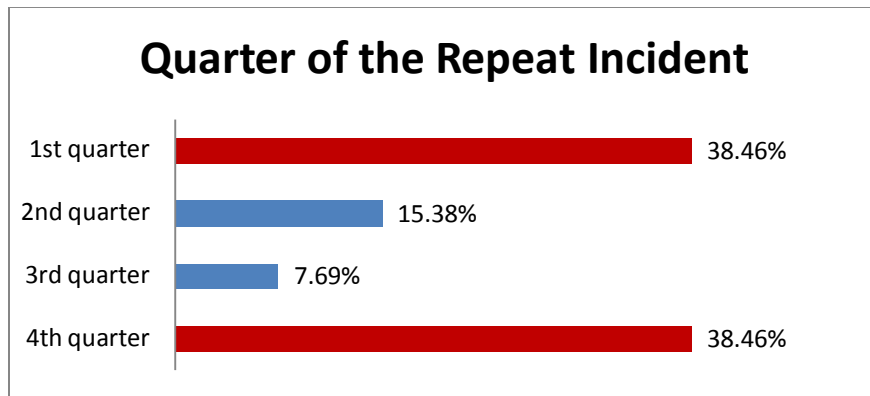


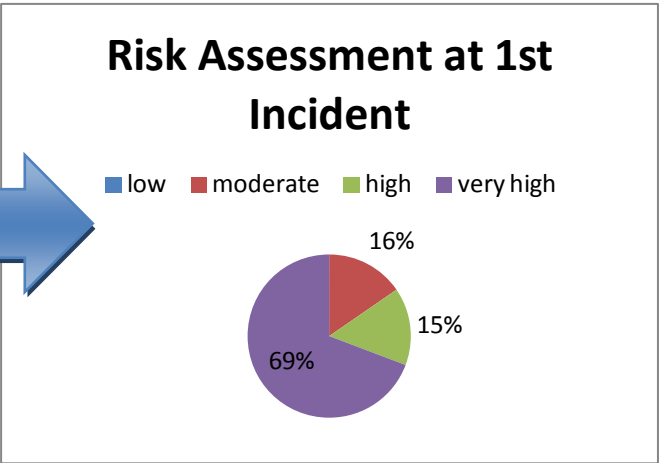
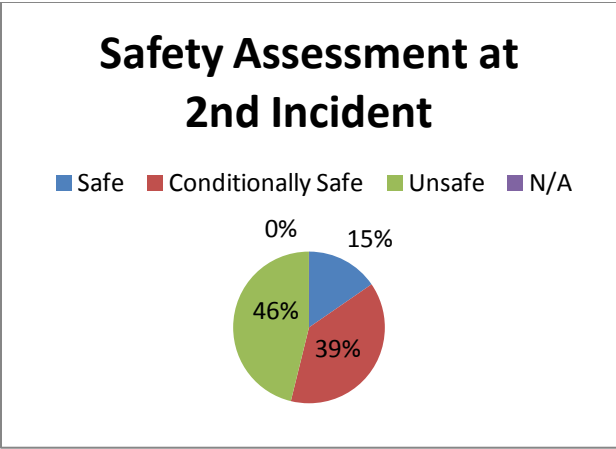
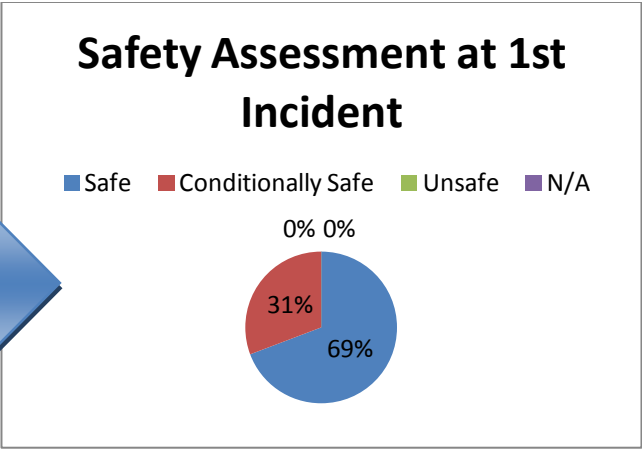
Demographics

Average Age	6.73
Median Age	3.24



Statistics





Perpetrator

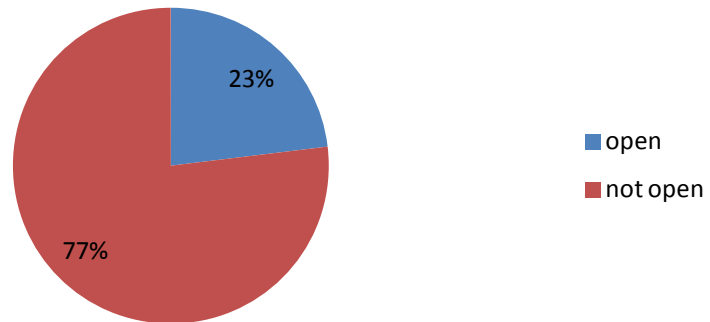
In **84.6%** of cases the perpetrator in the first incident is a parent

In **100%** of cases the perpetrator in the second incident is a parent

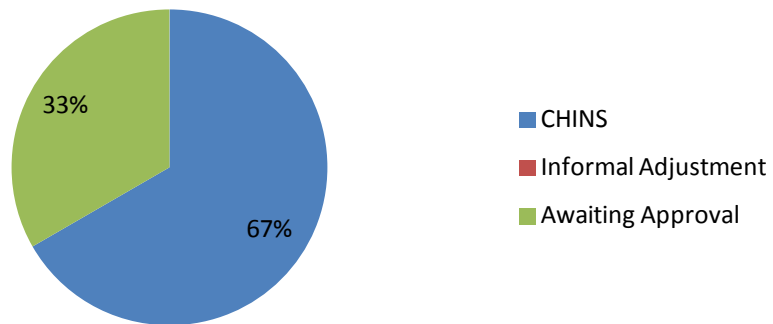
In **76.9%** of the cases the same perpetrator was indicated in the first and second incident

Case Status

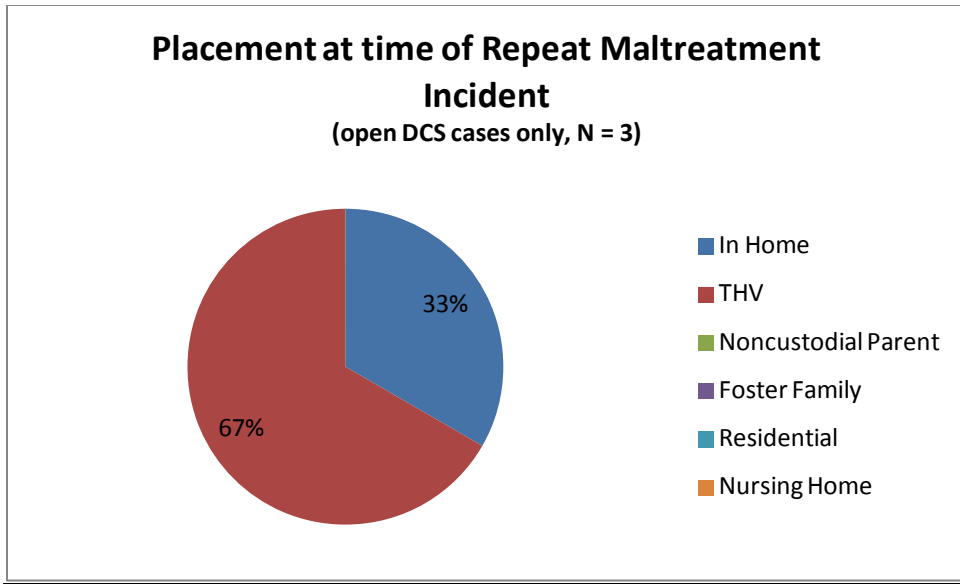
DCS Case Status at time of Repeat maltreatment Incident
(all cases, N = 13)



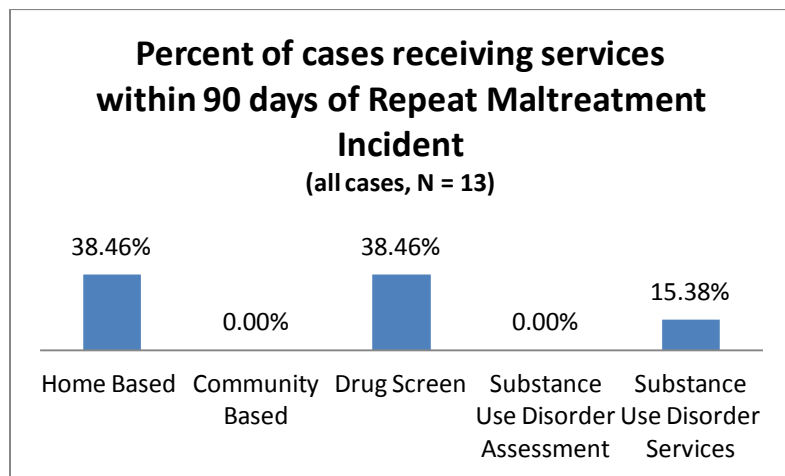
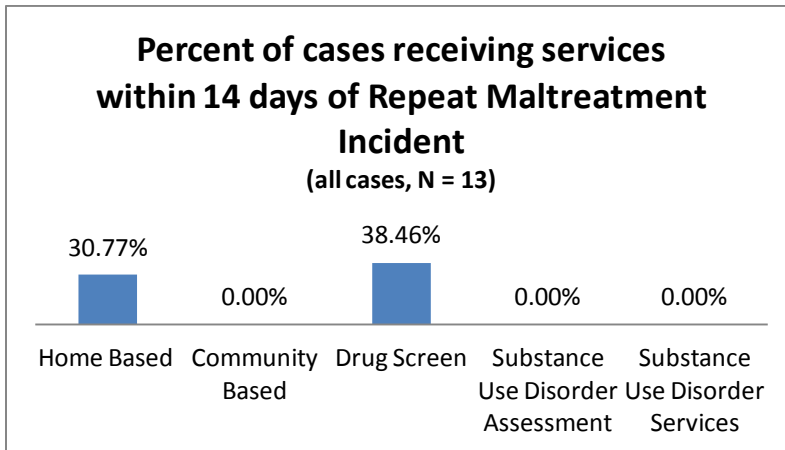
DCS Case Type at time of Repeat Maltreatment Incident
(open DCS cases only, N = 3)



Placement



Services



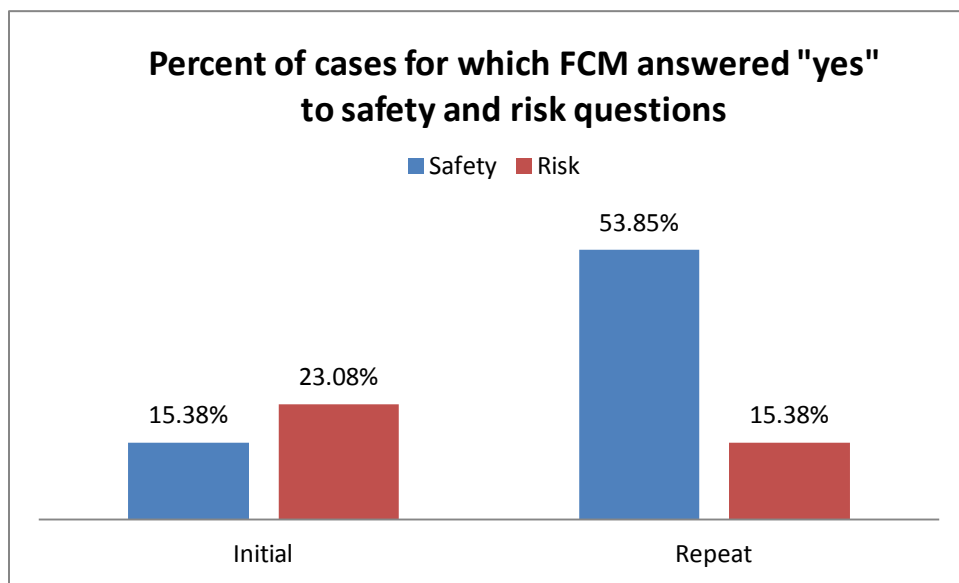
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 15

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months	43
	n= %
Number with permanency before 7/1/2015	28 65.12%
Number with no permanency by 7/1/2015	15 34.88%

	n=	%
male	13	46.43%
female	15	53.57%
average age	7.45	
median age	6.00	
hispanic_or_latino_origin	2	7.14%
american_indian	0	0.00%
asian	1	3.57%
black	5	17.86%
pacific_islander	0	0.00%
white	27	96.43%
race_uncertainty	0	0.00%
multi_racial	1	3.57%
DDRS_medical_condition	3	10.71%
any permanency roundtable	3	10.71%
BH CANS 0-2 before 7/1/2014	24	85.71%
BH CANS 3+ before 7/1/2014	4	14.29%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	17	60.71%
BH CANS 3+ between 7/1/2014 and 7/1/2015	3	10.71%
missing between 7/1/2014 and 7/1/2015	8	28.57%

	n=	%
male	9	60.00%
female	6	40.00%
average age	12.81	
median age	14.58	
hispanic_or_latino_origin	1	6.67%
american_indian	0	0.00%
asian	0	0.00%
black	0	0.00%
pacific_islander	0	0.00%
white	15	100.00%
race_uncertainty	0	0.00%
multi_racial	1	6.67%
DDRS_medical_condition	1	6.67%
any permanency roundtable	7	46.67%
BH CANS 0-2 before 7/1/2014	9	60.00%
BH CANS 3+ before 7/1/2014	6	40.00%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	10	66.67%
BH CANS 3+ between 7/1/2014 and 7/1/2015	5	33.33%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	3.05	2.66
BH CANS before 7/1/2014	1.00	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.15	0.50
PLCM CANS before 7/1/2014	1.54	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.15	1.00

	average	median
length of current involvement on 7/1/2014	3.07	2.59
BH CANS before 7/1/2014	2.20	2.00
BH CANS between 7/1/2014 and 7/1/2015	2.07	2.00
PLCM CANS before 7/1/2014	3.87	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	3.07	2.00

Number with a referral for:	n=	%
PPS_Education_Referral	0	0.00%
PPS_Clinical_Resource_Referral	1	3.57%
PPS_Investigator_Referral	0	0.00%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	3	10.71%

Number with a referral for:	n=	%
PPS_Education_Referral	2	13.33%
PPS_Clinical_Resource_Referral	2	13.33%
PPS_Investigator_Referral	2	13.33%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	7	46.67%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	0	0.00%	0	0.00%
Home Based	12	42.86%	8	28.57%
Community Based	12	42.86%	6	21.43%
OYS/IL Services	0	0.00%	0	0.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	2	13.33%	3	20.00%
Home Based	11	73.33%	11	73.33%
Community Based	7	46.67%	7	46.67%
OYS/IL Services	2	13.33%	3	20.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	0	0.00%
Foster Home	26	92.86%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	2	7.14%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	3	20.00%
LCPA	1	6.67%
Foster Home	10	66.67%
Out of State Foster Home	0	0.00%
Other Placement	1	6.67%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	7	25.00%
Permanent Placement with a Relative	0	0.00%
Guardianship	2	7.14%
Adoption	19	67.86%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	0	0.00%

Permanency Plan/Case Plan:	n=	%
Adoption	11	73.33%
Reunification	2	13.33%
Legal Guardianship	2	13.33%
Emancipation as a Result of a Planned, Permanent Living Arrangement	0	0.00%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	8	28.57%
Dad	7	25.00%
Both	5	17.86%

As of 7/1/2014, TPR entered for:	n=	%
Mom	5	33.33%
Dad	6	40.00%
Both	5	33.33%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 15

Source: MaGIK data as of 9/14/2015

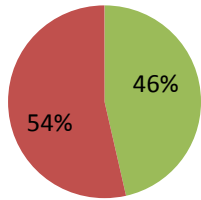
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 43

Number with permanency before 7/1/2015 n= 28 65.12%

Number with no permanency by 7/1/2015 n= 15 34.88%

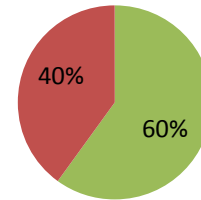
Reached Permanency

■ male ■ female

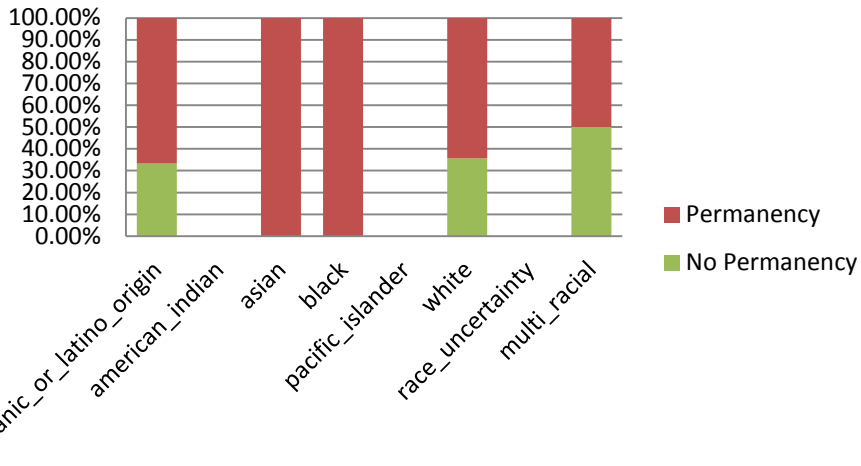


Did Not Reach Permanency

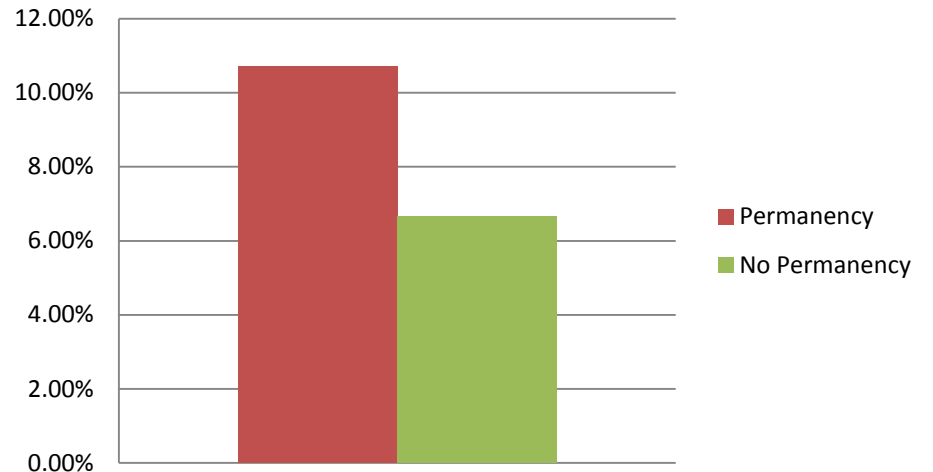
■ male ■ female



Race/Ethnicity



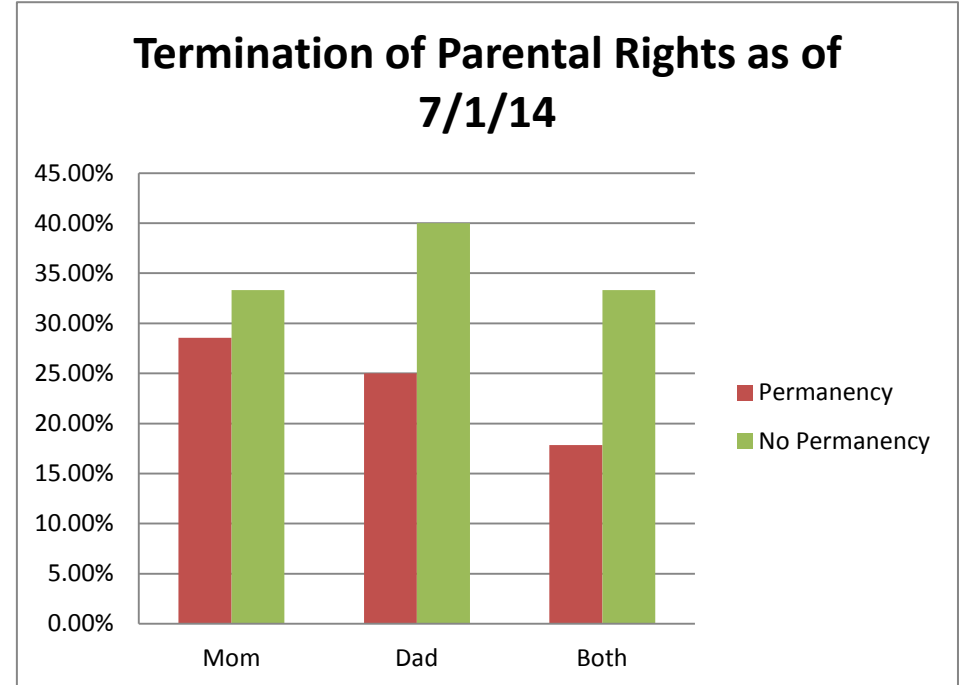
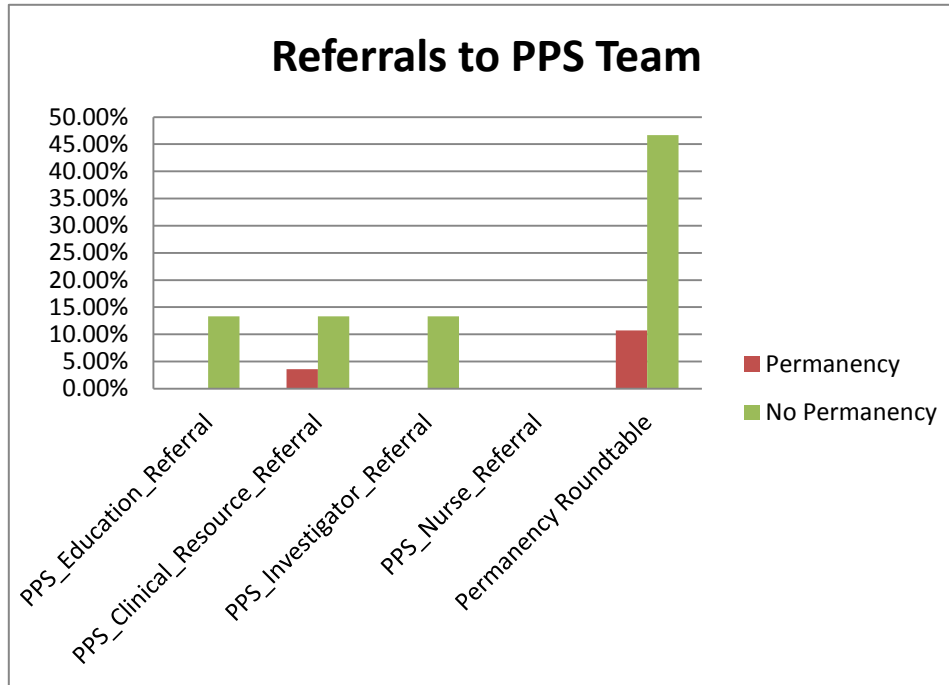
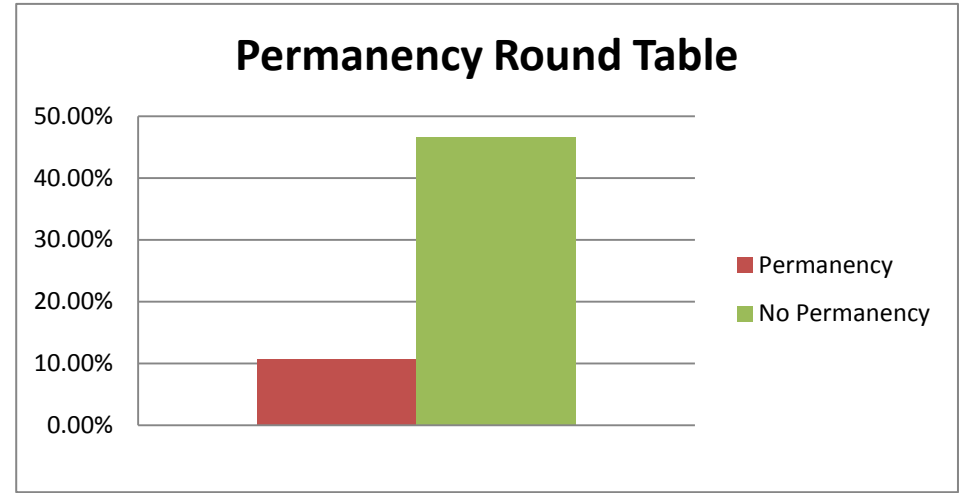
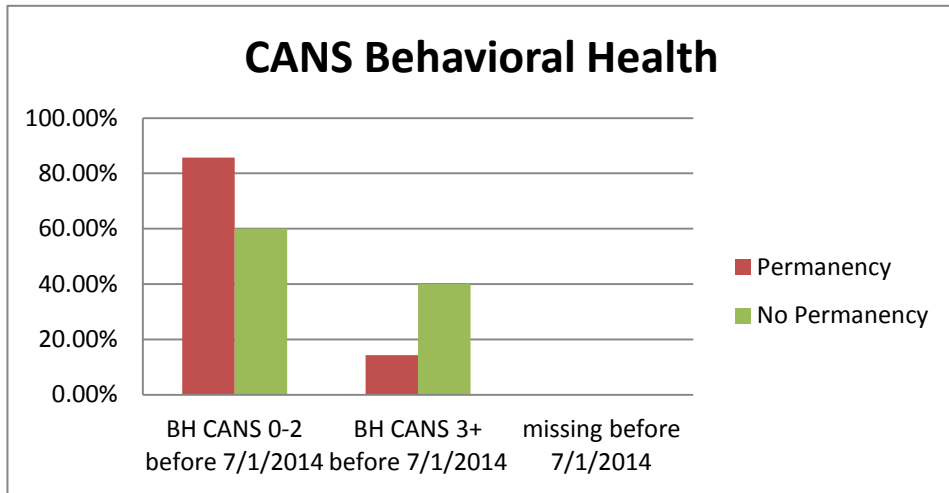
Developmentally Delayed



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 43

Number with permanency before 7/1/2015 n= 28 % 65.12%

Number with no permanency by 7/1/2015 n= 15 % 34.88%

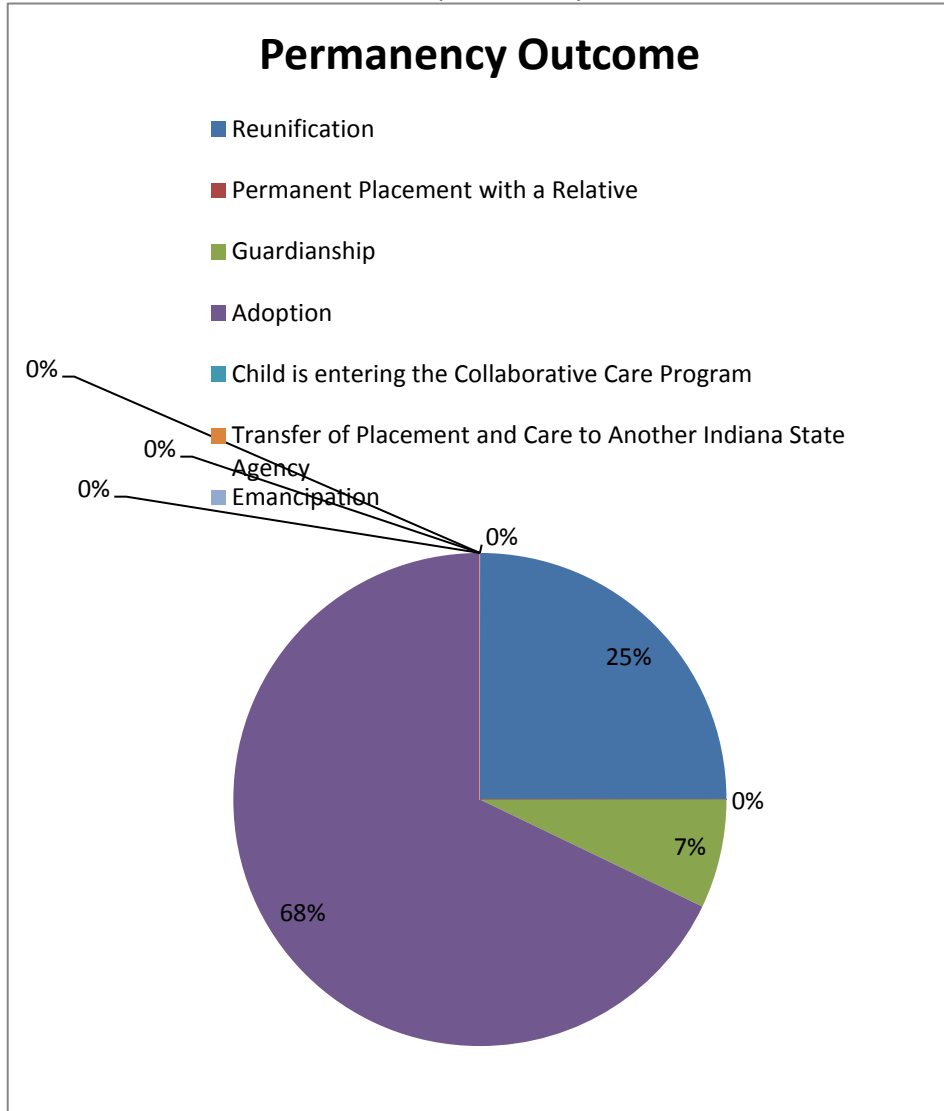


Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 43

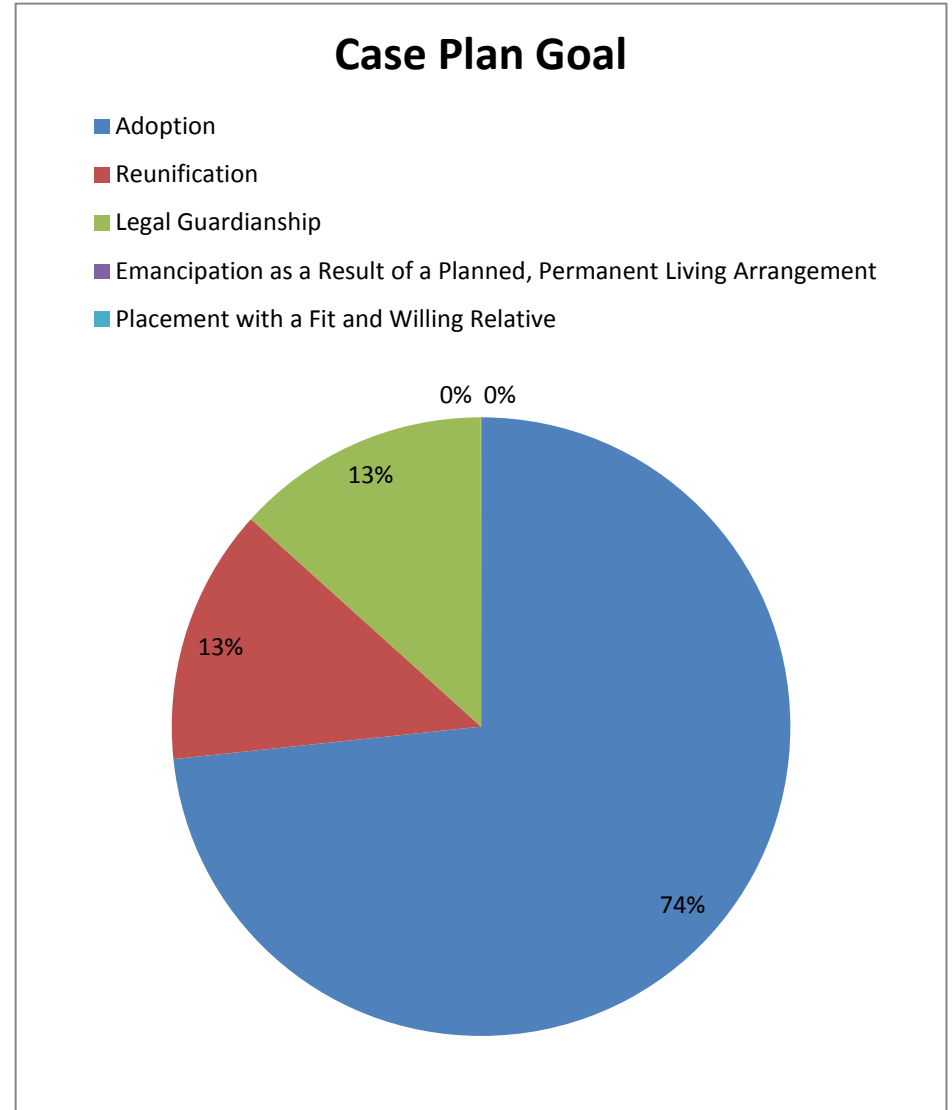
	n=	%
Number with permanency before 7/1/2015	28	65.12%

	n=	%
Number with no permanency by 7/1/2015	15	34.88%

For those who reached permanency, the outcome was:

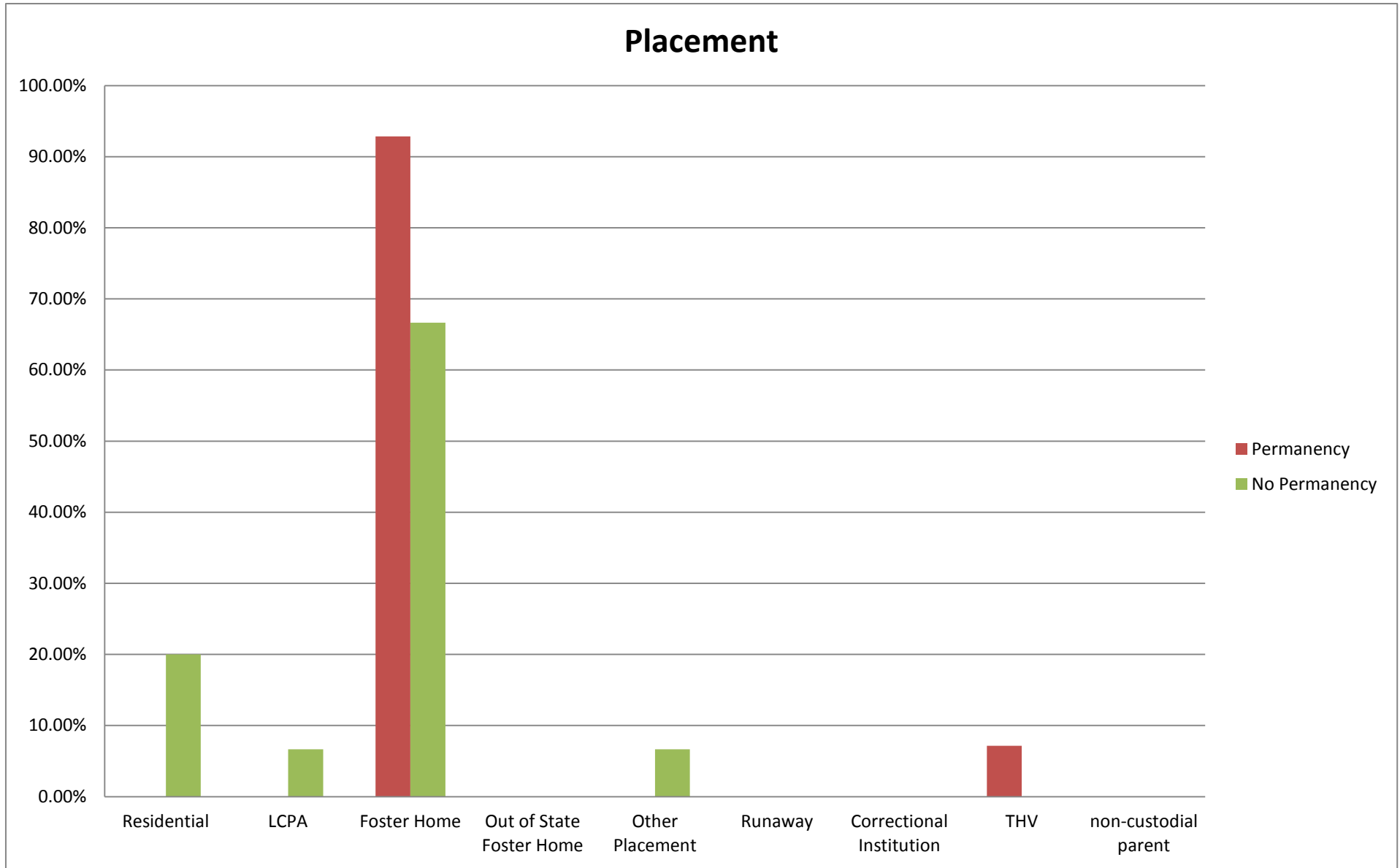


For those who did not reach permanency, the case plan goal was:



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 43

	n=	%		n=	%
Number with permanency before 7/1/2015	28	65.12%	Number with no permanency by 7/1/2015	15	34.88%



Region 15 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	100	96	100	95	-5	-5.00%
Behavioral Risk	79	94	85	87	2	2.35%
Stability	74	50	64	62	-2	-3.13%
Permanency	61	63	59	43	-16	-27.12%
Appropriate Living Arrangement	96	96	95	95	0	0.00%
Physical Health	100	88	100	100	0	0.00%
Emotional Status	84	83	90	80	-10	-11.11%
Learning and Development	78	79	77	86	9	11.69%
Pathway to Independence	50	50	50	NA	NA	NA
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	79	43	68	62	-6	-8.82%
Informal Support Bio-parent	53	48	74	67	-7	-9.46%
Caregiver Capacities Congregate	100	100	100	NA	NA	NA
Current Caregiver	91	100	100	100	0	0.00%
Informal Support Current Caregiver	100	100	100	78	-22	-22.00%
SYSTEM PERFORMANCE						
Role/Voice Mother	40	63	79	52	-27	-34.18%
Father	14	26	50	33	-17	-34.00%
Child/Youth	46	36	80	44	-36	-45.00%
Team Formation	65	63	45	43	-2	-4.44%
Team Function	48	40	37	33	-4	-10.81%
Cultural Recognition	71	75	100	90	-10	-10.00%
Assessing and Understanding Child	78	67	77	71	-6	-7.79%
Family	61	43	63	38	-25	-39.68%
Long-Term View	48	37	68	48	-20	-29.41%
Child and Family Planning Process	57	37	59	43	-16	-27.12%
Planning Transitions and Life Adjustments	47	38	63	60	-3	-4.76%
Intervention Adequacy	70	54	77	57	-20	-25.97%
Resource Availability	74	79	95	90	-5	-5.26%
Tracking and Adjusting	61	54	73	52	-21	-28.77%
Maintaining Relationships Mother	100	88	100	56	-44	-44.00%
Father	70	43	100	57	NA <3 cases	NA <3 cases
Siblings	80	100	50	0	NA	NA
Extended Family	40	80	50	44	-6	-12.00%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 15

Stress factors experienced by parents:

Baseline 2007		Round 2 2009		Round 3 2012		Round 4 2015	
Lack of Parenting Skills	52%	Insufficient Income	54%	Lack of Parental Skills	50%	Insufficient income	52%
Abused/Neglected as a Child	43%	Poor Money Management	46%	Drug Dependency	45%	Drug addiction/substance abuse	48%
Drug Dependency	35%	Drug Dependency	42%	Mental Health Problems		Inadequate housing	48%
Insufficient Income		Mental Health Problems		Insufficient Income	45%	Lack parenting skills	43%
Family Discord/Marital Problems		Lack Parental Skills	33%			Domestic Violence	36%
				Unstable Living Conditions	Mental health problems		

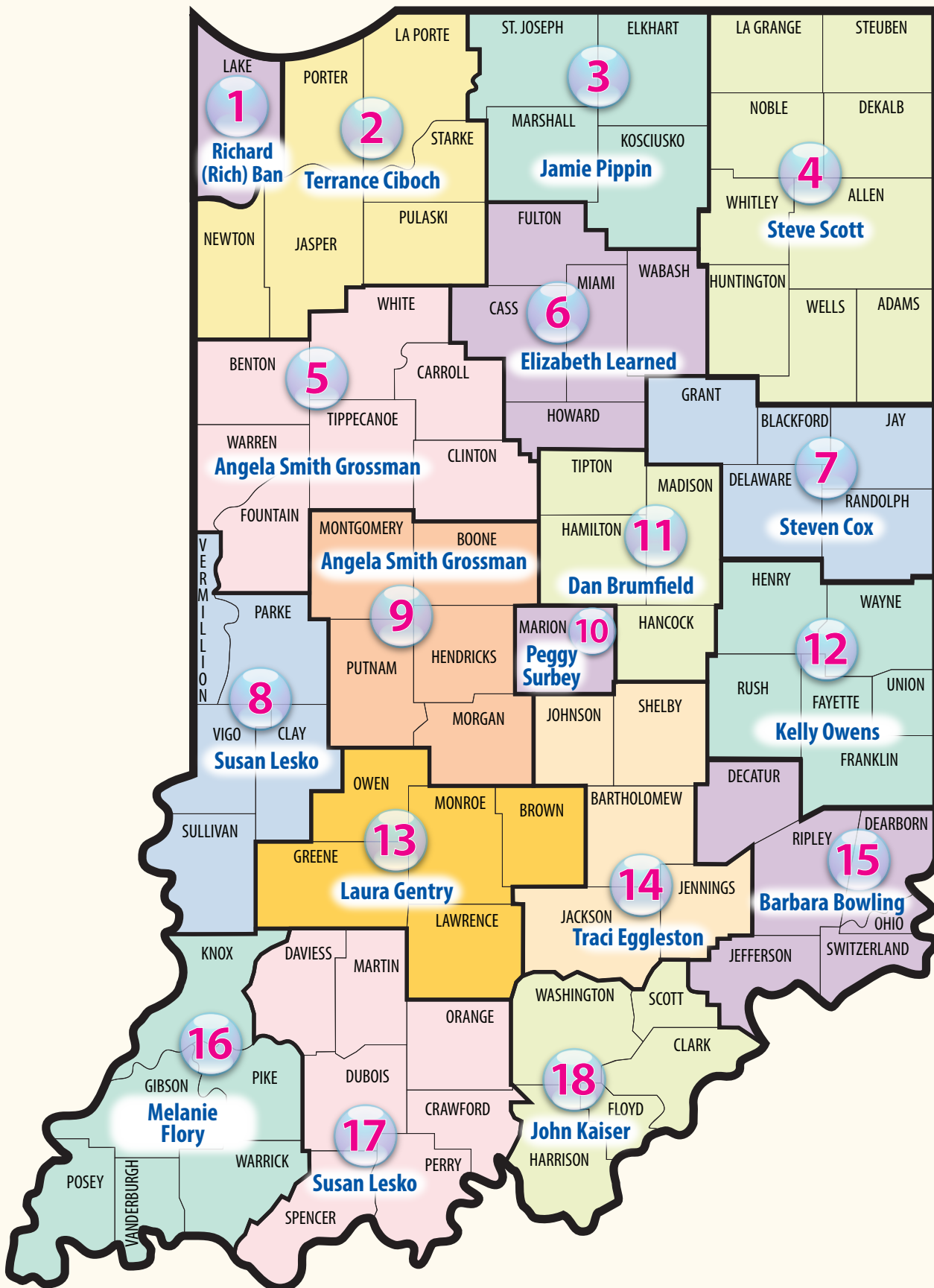
Statewide

Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/Marital Problems					

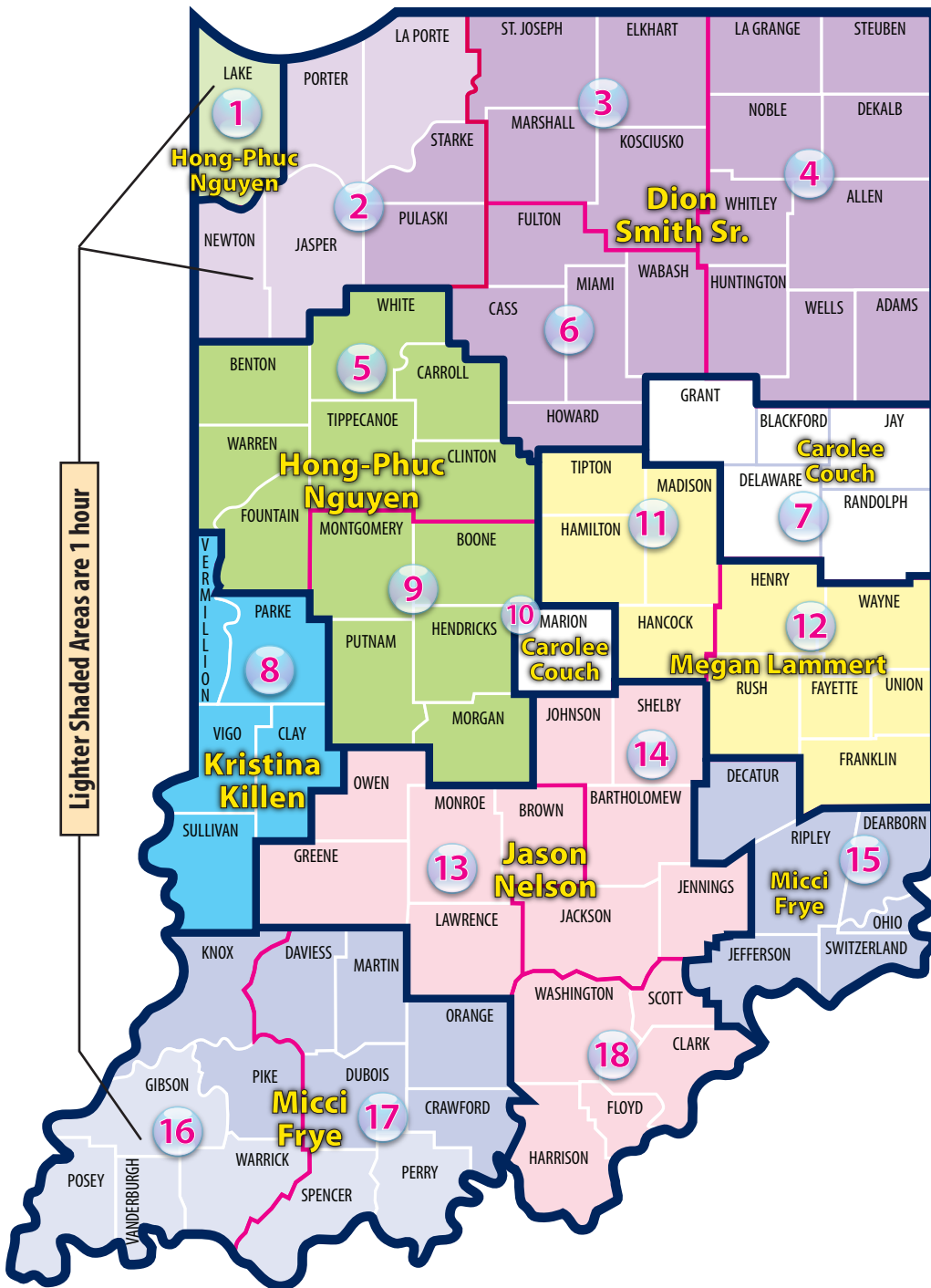
Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



Indiana Department of Child Services

Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
- Joni Tusing
- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

