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- III. Permanency for Children Out of Home More than 24 Months
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- V. Quality Service Review Stress Factors

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- II. Regional Child Welfare Services Coordinator Map
- III. Regional Finance Managers Map

Appendix A – Service Array

Region 7 Data Presentation
 Top DCS Paid Services for DCS Cases during SFY2015
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 7. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	598
Probation	206
Total	804

The table below presents DCS paid services for DCS Case types for Region 7 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	374	63%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	222	37%
COUNSELING	131	22%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	129	22%
SUBSTANCE USE OUTPATIENT TREATMENT	111	19%
SUBSTANCE USE DISORDER ASSESSMENT	95	16%
FATHER ENGAGEMENT PROGRAMS	92	15%
DIAGNOSTIC AND EVALUATION SERVICES	69	12%
HOMEMAKER/PARENT AID	48	8%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	47	8%
OYS - IL SERVICES	39	7%
TUTORING/LITERACY CLASSES	38	6%
DRUG TESTING AND SUPPLIES	29	5%
OYS - VOLUNTARY SERVICES	19	3%
RANDOM DRUG TESTING	11	2%
PARENT EDUCATION	11	2%

Service	DCS Case	% of DCS Cases with Payment
FAMILY CENTERED TREATMENT	9	2%
RESIDENTIAL SUBSTANCE USE TREATMENT	6	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	6	1%
DETOXIFICATION SERVICES	6	1%
CROSS-SYSTEM CARE COORDINATION	3	1%
TRANSITIONS PROGRAM-WOMEN	2	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	1	0%
DAY TREATMENT	1	0%
SEX OFFENDER TREATMENT	1	0%
SEX OFFENDER SPECIALIST (SOS)	1	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
MED-ASSESSMENT FOR MRO	0	0%
INTERCEPT	0	0%
MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 7 Data Presentation
 Top Probation Paid Services for Probation Cases during
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 7. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	598
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Total	804

The table below presents DCS paid services for DCS Case types for Region 7 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	96	47%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	38	18%
COUNSELING	32	16%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
SUBSTANCE USE OUTPATIENT TREATMENT	7	3%
SUBSTANCE USE DISORDER ASSESSMENT	10	5%
FATHER ENGAGEMENT PROGRAMS	0	0%
DIAGNOSTIC AND EVALUATION SERVICES	41	20%
HOMEMAKER/PARENT AID	5	2%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
OYS - IL SERVICES	4	2%
TUTORING/LITERACY CLASSES	8	4%
DRUG TESTING AND SUPPLIES	0	0%
OYS - VOLUNTARY SERVICES	0	0%
RANDOM DRUG TESTING	15	7%

Service	Probation	% of Probation Cases with Payment
PARENT EDUCATION	0	0%
FAMILY CENTERED TREATMENT	1	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
DETOXIFICATION SERVICES	0	0%
CROSS-SYSTEM CARE COORDINATION	19	9%
TRANSITIONS PROGRAM-WOMEN	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
DAY TREATMENT	7	3%
SEX OFFENDER TREATMENT	14	7%
SEX OFFENDER SPECIALIST (SOS)	12	6%
DOMESTIC VIOLENCE BATTERERS	0	0%
MED-ASSESSMENT FOR MRO	0	0%
INTERCEPT	0	0%
MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	4	2%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
CHILD PREPARATION	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 7 Data Presentation
 Count of Cases by Provider and Service SFY2015
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
COUNSELING	CENTERSTONE OF INDIANA INC	24	1	25
	COUNSELING PARTNERS LLC	1	0	1
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILY SERVICE SOCIETY INC	39	21	60
	GRANT BLACKFORD MENTAL HEALTH INC	26	0	26
	MERIDIAN HEALTH SERVICES CORP	37	10	47
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	2	0	2
	VILLAGES OF INDIANA INC	1	0	1
CROSS-SYSTEM CARE COORDINATION	CHOICES INC	3	19	22
DAY TREATMENT	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	7	8
DETOXIFICATION SERVICES	SALVATION ARMY	6	0	6

DIAGNOSTIC AND EVALUATION SERVICES	ANCHOR BEHAVIORIAL COUNSELING	12	0	12
	ASPIRE INDIANA INC	1	0	1
	CENTER FOR APPLIED BEHAVIORAL	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	0	1	1
	CENTERSTONE OF INDIANA INC	4	0	4
	CONNECTIONS INC	1	0	1
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	FAMILY SERVICE SOCIETY INC	20	26	46
	GRANT BLACKFORD MENTAL HEALTH INC	19	1	20
	MCINTIRE, LINDA PSYD LLC	1	0	1
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	3	0	3
	YOUTH OPPORTUNITY CENTER INC	2	13	15
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	4	0	4
	DOMESTIC VIOLENCE VICTIM AND CHILD	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0
DRUG TESTING AND SUPPLIES	FORENSIC FLUIDS LABORATORIES	29	0	29
FAMILY CENTERED TREATMENT	LIFELINE YOUTH AND FAMILY SERVICES INC	8	1	9
	SCAN INC	1	0	1
FATHER ENGAGEMENT PROGRAMS	CHILDREN'S BUREAU	83	0	83
	SCAN INC	1	0	1
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	8	0	8

HOME-BASED FAMILY CENTERED THERAPY SERVICES	ASPIRE INDIANA INC	2	0	2
	CAPITOL CITY FAMILY AND EDUCATION SVCS	17	12	29
	CENTERSTONE OF INDIANA INC	66	0	66
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	1	0	1
	DEKALB CO PARENT GROUP FOR HANDICAPPED C	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	15	0	15
	LIFE SOLUTIONS COUNSELING	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	25	3	28
	MERIDIAN HEALTH SERVICES CORP	7	0	7
	SCAN INC	1	0	1
	VILLAGES OF INDIANA INC	1	0	1
	WRFS SERVICES LLC	0	4	4
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	85	19	104
HOMEMAKER/PARENT AID	ASPIRE INDIANA INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	2	5	7
	CENTERSTONE OF INDIANA INC	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	7	0	7
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	1	0	1
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	36	0	36
OYS - C. CARE PLACEMENT AND SUPERVISION	CHILDREN'S BUREAU	6	0	6
OYS - IL SERVICES	CHILDREN'S BUREAU	39	4	43
OYS - VOLUNTARY SERVICES	CHILDREN'S BUREAU	18	0	18
	VILLAGES OF INDIANA INC	1	0	1

PARENT EDUCATION	FAMILY SERVICE ASSOCIATION OF	1	0	1
	GRANT BLACKFORD MENTAL HEALTH INC	10	0	10
PARENTING / FAMILY FUNCTIONING ASSESSMENT	CAPITOL CITY FAMILY AND EDUCATION SVCS	6	0	6
	CENTERSTONE OF INDIANA INC	1	0	1
	FAMILY SERVICE SOCIETY INC	22	0	22
	GRANT BLACKFORD MENTAL HEALTH INC	7	0	7
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	11	0	11
RANDOM DRUG TESTING	CAPITOL CITY FAMILY AND EDUCATION SVCS	10	15	25
	FORENSIC FLUIDS LABORATORIES	1	0	1
RESIDENTIAL SUBSTANCE USE TREATMENT	SALVATION ARMY	3	0	3
	TARA TREATMENT CENTER INC	3	0	3
SEX OFFENDER SPECIALIST (SOS)	FAMILY SERVICE SOCIETY INC	1	12	13
SEX OFFENDER TREATMENT	FAMILY SERVICE SOCIETY INC	1	14	15
SUBSTANCE USE DISORDER ASSESSMENT	ANCHOR BEHAVIORIAL COUNSELING	1	0	1
	ASPIRE INDIANA INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	10	4	14
	CENTERSTONE OF INDIANA INC	24	0	24
	GRANT BLACKFORD MENTAL HEALTH INC	20	3	23
	MERIDIAN HEALTH SERVICES CORP	13	3	16
	PARK CENTER INC	1	0	1
	SALVATION ARMY	6	0	6
	TARA TREATMENT CENTER INC	3	0	3
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1	0	1
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	15	0	15

SUBSTANCE USE OUTPATIENT TREATMENT	ASPIRE INDIANA INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	13	3	16
	CENTERSTONE OF INDIANA INC	30	1	31
	GRANT BLACKFORD MENTAL HEALTH INC	29	2	31
	MERIDIAN HEALTH SERVICES CORP	33	1	34
	PARK CENTER INC	2	0	2
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	2	0	2
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1	0	1
TFCBT/MI	WRFS SERVICES LLC	0	4	4
TRANSITIONS PROGRAM-WOMEN	WOMENS BUREAU INC	2	0	2
TUTORING/LITERACY CLASSES	YOUTH SERVICE BUREAU OF JAY COUNTY INC	38	8	46
VISITATION FACILITATION-PARENT/CHILD/SIBLING	CENTERSTONE OF INDIANA INC	34	0	34
	GRANT BLACKFORD MENTAL HEALTH INC	23	0	23
	I AM INC	1	0	1
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	8	0	8
	LIFELINE YOUTH AND FAMILY SERVICES INC	9	0	9
	MERIDIAN HEALTH SERVICES CORP	49	0	49
	VILLAGES OF INDIANA INC	4	0	4
	WRFS SERVICES LLC	1	0	1

2016 Biennial Regional Service Plan - Fiscal Data

**2016 & 2017
Budget Projections**

SFY 2015 Service Level Spending	Region 7	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	1,651,742.48	2,749,342.61
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	24,417.72	38,691.00
COMPREHENSIVE HOME BASED SERVICES	84,480.00	
COUNSELING	74,028.84	9,417.13
COURT ORDERED PAID PLACEMENT	16,150.30	
CROSS-SYSTEM CARE COORDINATION		691,187.44
DAY TREATMENT	6,123.60	48,988.80
DCS FOSTER HOME	1,288,189.51	12,439.96
DETOXIFICATION SERVICES	7,000.00	
DIAGNOSTIC AND EVALUATION SERVICES	34,309.51	15,732.58
DOMESTIC VIOLENCE BATTERERS	477.68	
DOMESTIC VIOLENCE VICTIM AND CHILD		
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	113,414.45	
FUNCTIONAL FAMILY THERAPY		
GENERAL PRODUCTS	100,256.11	
GENERAL SERVICE	107,332.91	708.10
GROUP HOME	365,418.39	33,046.92
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	805,966.34	148,613.03
HOME-BASED FAMILY CENTERED THERAPY SERVICES	301,006.99	46,488.97
HOMEMAKER/PARENT AID	75,298.86	813.07
LCPA COUNSELING		
LCPA FOSTER HOME	1,531,937.17	93,815.49
MATERIAL ASSISTANCE	62,681.36	
MED-ASSESSMENT FOR MRO	242.70	
OYS - C. CARE PLACEMENT AND SUPERVISION	105,310.10	
PARENT EDUCATION	9,531.88	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	33,823.40	
PERSONAL ALLOWANCE	36,377.96	204.34
PRIVATE SECURE	949,208.47	479,197.77
RESIDENTIAL COUNSELING	4,404.58	14,258.40
RESIDENTIAL HEALTH SERVICES	91,209.00	14,312.97
RESIDENTIAL SUBSTANCE USE TREATMENT	22,600.00	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT	81.90	7,802.88
SPECIALIZED SERVICES	6,460.00	42,440.00
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	14,806.01	1,396.80
SUBSTANCE USE OUTPATIENT TREATMENT	41,336.24	1,692.13
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)		
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	60,783.75	2,126.25
VISITATION FACILITATION-PARENT/CHILD/SIBLING	270,010.22	
Total	8,296,418.43	4,452,716.64

Region 7	
In Home CHINS	1,634,053.88
Out of Home	6,745,328.73
Probation	4,497,243.81
Total	12,876,626.42

Total Region Spending 12,749,135.07

NOTES:

*This information reflects expenditures for open DCS and Probation cases.
Expenditures for Prevention and Post Permanency supports are not included.*

Appendix B – Needs Assessment Survey Results

Family Case Manager Survey

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

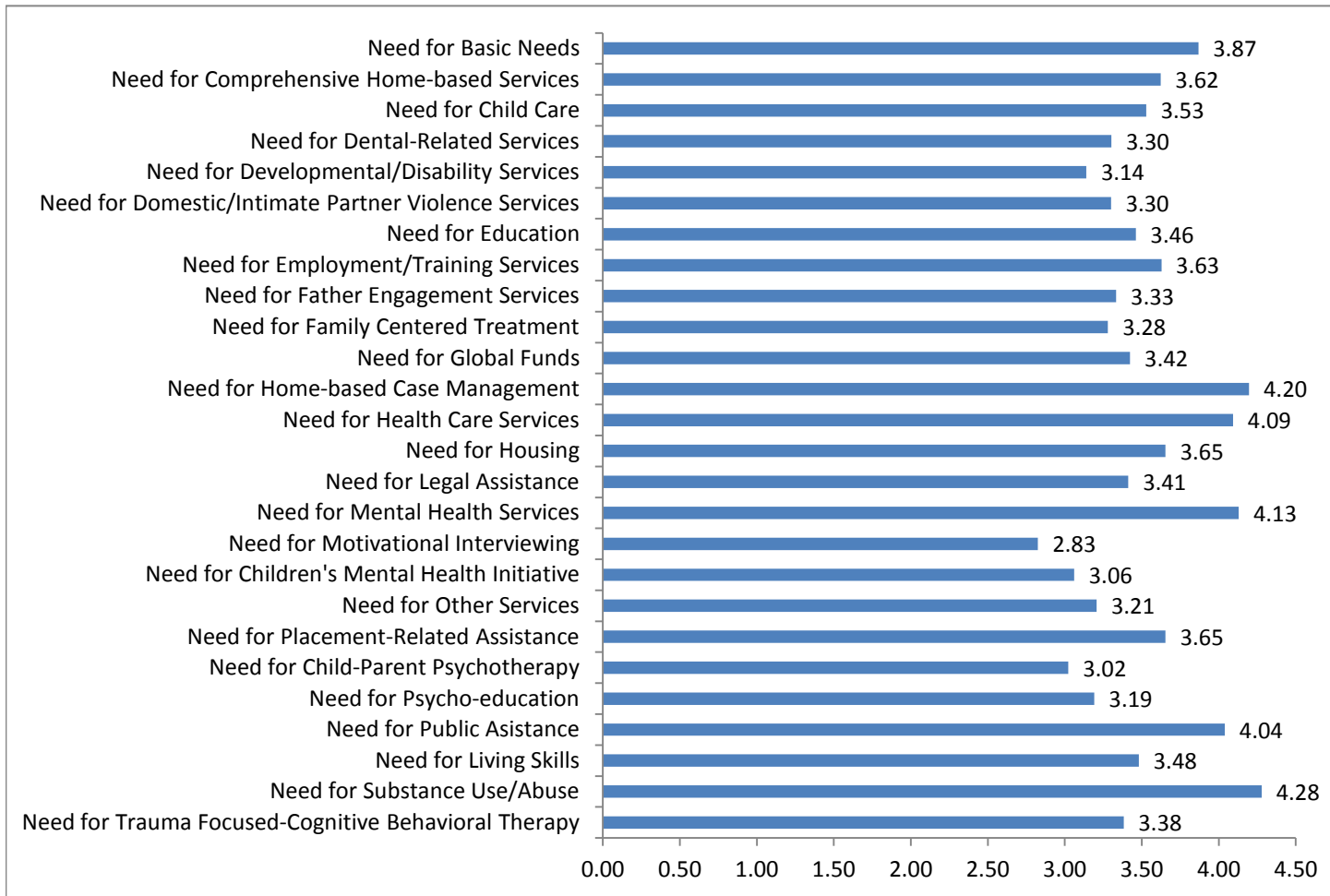
The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 7, 54 total FCMs opted to participate in the survey.

Region 7 - FCM Survey Service Need

Region 7	Average
Need for Trauma Focused-Cognitive Behavioral Therapy	3.38
Need for Substance Use/Abuse	4.28
Need for Living Skills	3.48
Need for Public Assistance	4.04
Need for Psycho-education	3.19
Need for Child-Parent Psychotherapy	3.02
Need for Placement-Related Assistance	3.65
Need for Other Services	3.21
Need for Children's Mental Health Initiative	3.06
Need for Motivational Interviewing	2.83
Need for Mental Health Services	4.13
Need for Legal Assistance	3.41
Need for Housing	3.65
Need for Health Care Services	4.09
Need for Home-based Case Management	4.20
Need for Global Funds	3.42
Need for Family Centered Treatment	3.28
Need for Father Engagement Services	3.33
Need for Employment/Training Services	3.63
Need for Education	3.46
Need for Domestic/Intimate Partner Violence Services	3.30
Need for Developmental/Disability Services	3.14
Need for Dental-Related Services	3.30
Need for Child Care	3.53
Need for Comprehensive Home-based Services	3.62
Need for Basic Needs	3.87
Grand Total	3.52

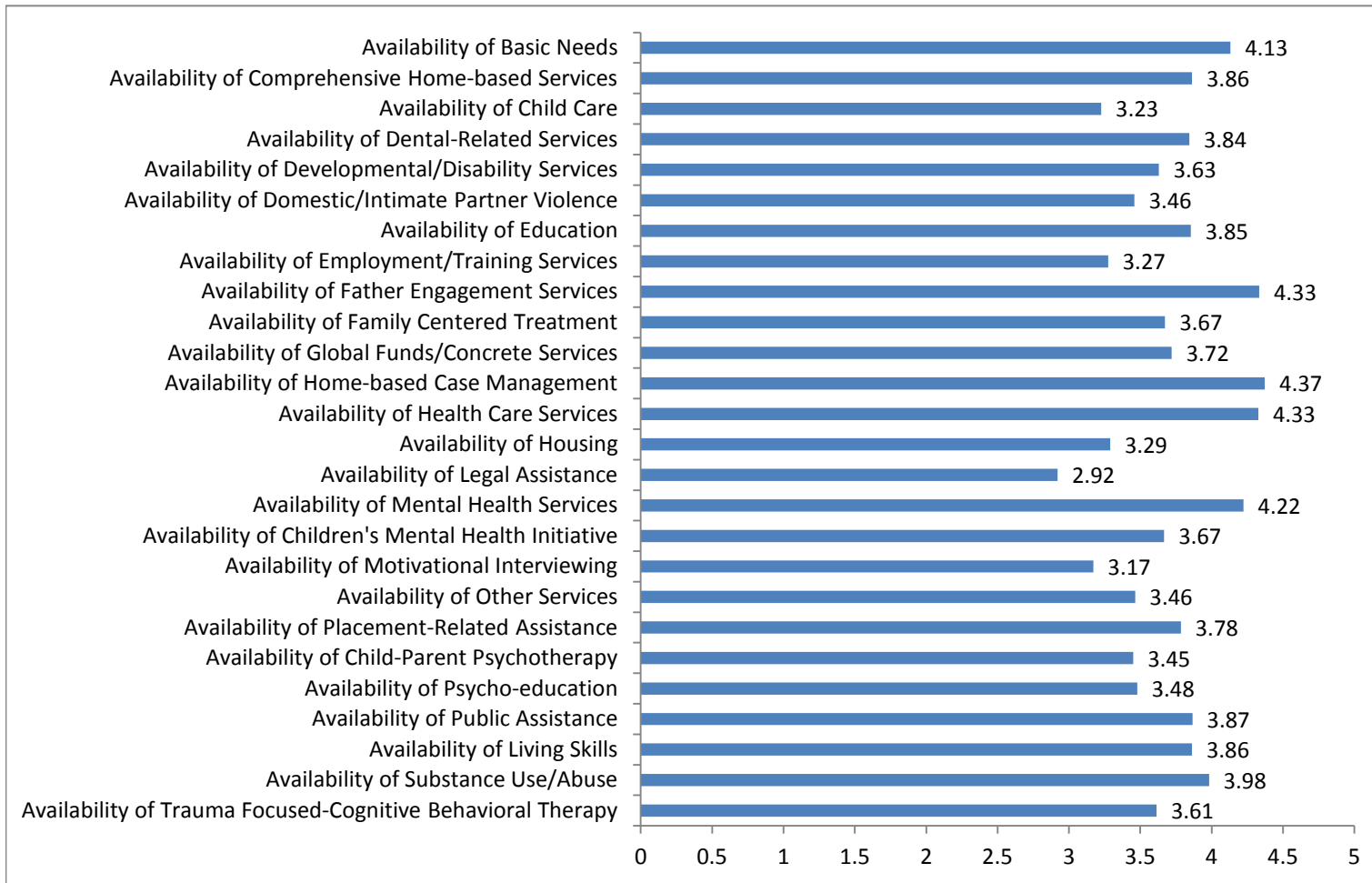
Region 7 - FCM Survey Service Need



Region 7 - FCM Survey Service Availability

Region 7	Average
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.61
Availability of Substance Use/Abuse	3.98
Availability of Living Skills	3.86
Availability of Public Assistance	3.87
Availability of Psycho-education	3.48
Availability of Child-Parent Psychotherapy	3.45
Availability of Placement-Related Assistance	3.78
Availability of Other Services	3.46
Availability of Motivational Interviewing	3.17
Availability of Children's Mental Health Initiative	3.67
Availability of Mental Health Services	4.22
Availability of Legal Assistance	2.92
Availability of Housing	3.29
Availability of Health Care Services	4.33
Availability of Home-based Case Management	4.37
Availability of Global Funds/Concrete Services	3.72
Availability of Family Centered Treatment	3.67
Availability of Father Engagement Services	4.33
Availability of Employment/Training Services	3.27
Availability of Education	3.85
Availability of Domestic/Intimate Partner Violence	3.46
Availability of Developmental/Disability Services	3.63
Availability of Dental-Related Services	3.84
Availability of Child Care	3.23
Availability of Comprehensive Home-based Services	3.86
Availability of Basic Needs	4.13
Grand Total	3.71

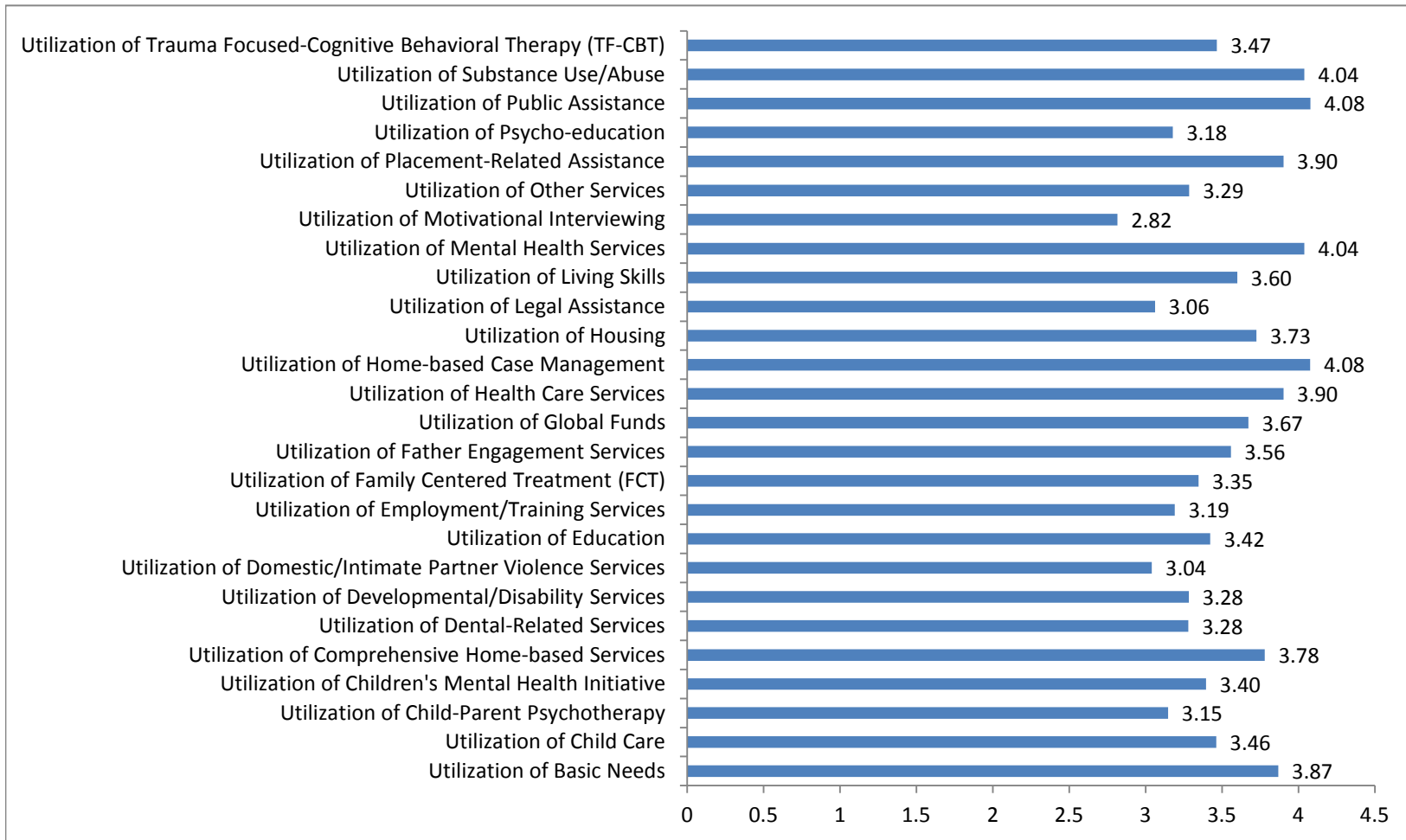
Region 7 - FCM Survey Service Availability



Region 7 - FCM Survey Service Utilization

Region 7	Average
Utilization of Basic Needs	3.87
Utilization of Child Care	3.46
Utilization of Child-Parent Psychotherapy	3.15
Utilization of Children's Mental Health Initiative	3.40
Utilization of Comprehensive Home-based Services	3.78
Utilization of Dental-Related Services	3.28
Utilization of Developmental/Disability Services	3.28
Utilization of Domestic/Intimate Partner Violence Services	3.04
Utilization of Education	3.42
Utilization of Employment/Training Services	3.19
Utilization of Family Centered Treatment (FCT)	3.35
Utilization of Father Engagement Services	3.56
Utilization of Global Funds	3.67
Utilization of Health Care Services	3.90
Utilization of Home-based Case Management	4.08
Utilization of Housing	3.73
Utilization of Legal Assistance	3.06
Utilization of Living Skills	3.60
Utilization of Mental Health Services	4.04
Utilization of Motivational Interviewing	2.82
Utilization of Other Services	3.29
Utilization of Placement-Related Assistance	3.90
Utilization of Psycho-education	3.18
Utilization of Public Assistance	4.08
Utilization of Substance Use/Abuse	4.04
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.47
Grand Total	3.52

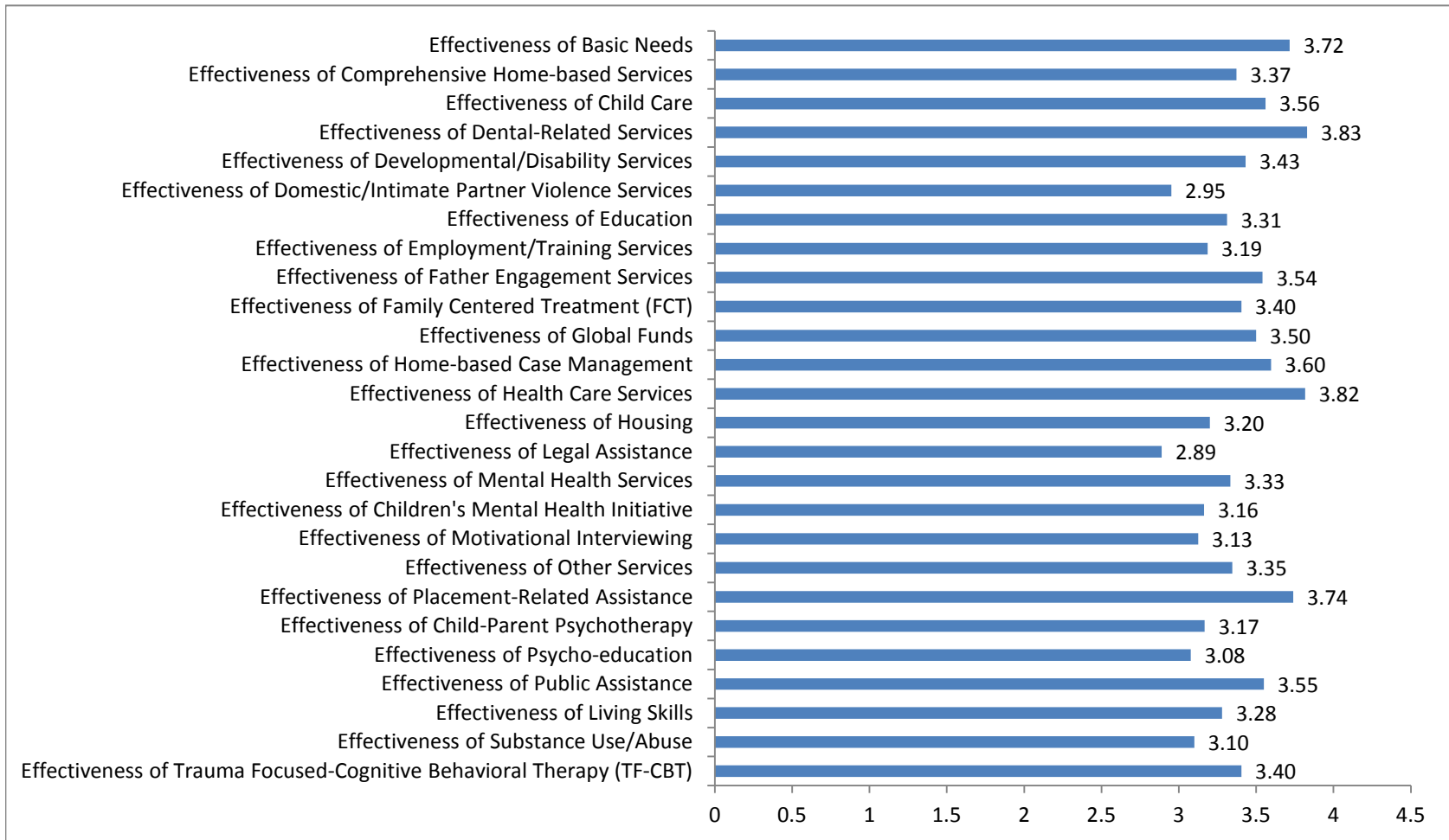
Region 7 - FCM Survey Service Utilization



Region 7 - FCM Survey Service Effectiveness

Region 7	Average
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.40
Effectiveness of Substance Use/Abuse	3.10
Effectiveness of Living Skills	3.28
Effectiveness of Public Assistance	3.55
Effectiveness of Psycho-education	3.08
Effectiveness of Child-Parent Psychotherapy	3.17
Effectiveness of Placement-Related Assistance	3.74
Effectiveness of Other Services	3.35
Effectiveness of Motivational Interviewing	3.13
Effectiveness of Children's Mental Health Initiative	3.16
Effectiveness of Mental Health Services	3.33
Effectiveness of Legal Assistance	2.89
Effectiveness of Housing	3.20
Effectiveness of Health Care Services	3.82
Effectiveness of Home-based Case Management	3.60
Effectiveness of Global Funds	3.50
Effectiveness of Family Centered Treatment (FCT)	3.40
Effectiveness of Father Engagement Services	3.54
Effectiveness of Employment/Training Services	3.19
Effectiveness of Education	3.31
Effectiveness of Domestic/Intimate Partner Violence Services	2.95
Effectiveness of Developmental/Disability Services	3.43
Effectiveness of Dental-Related Services	3.83
Effectiveness of Child Care	3.56
Effectiveness of Comprehensive Home-based Services	3.37
Effectiveness of Basic Needs	3.72
Grand Total	3.37

Region 7 - FCM Survey Service Effectiveness



Service Provider Survey Results

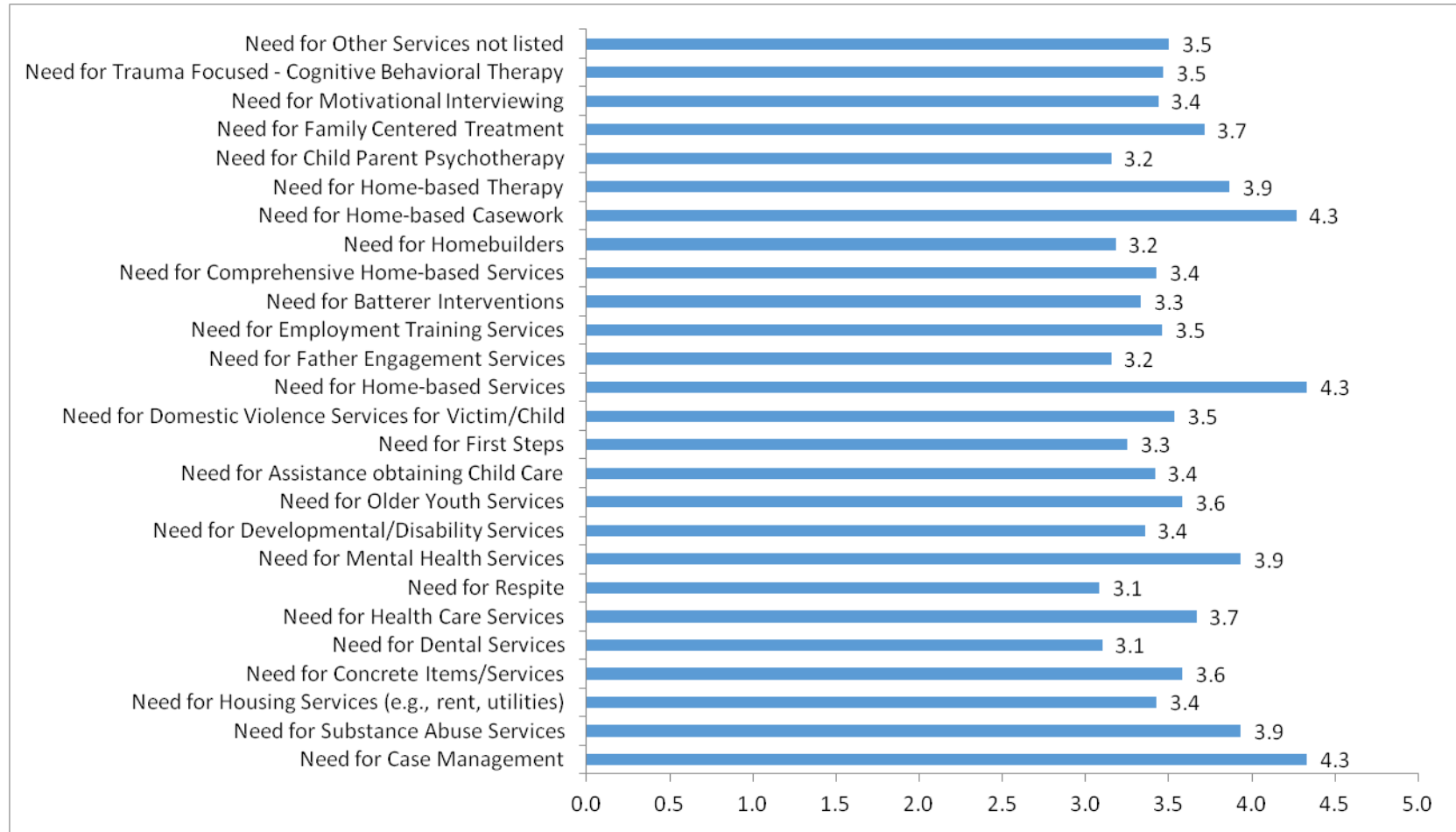
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3rd). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

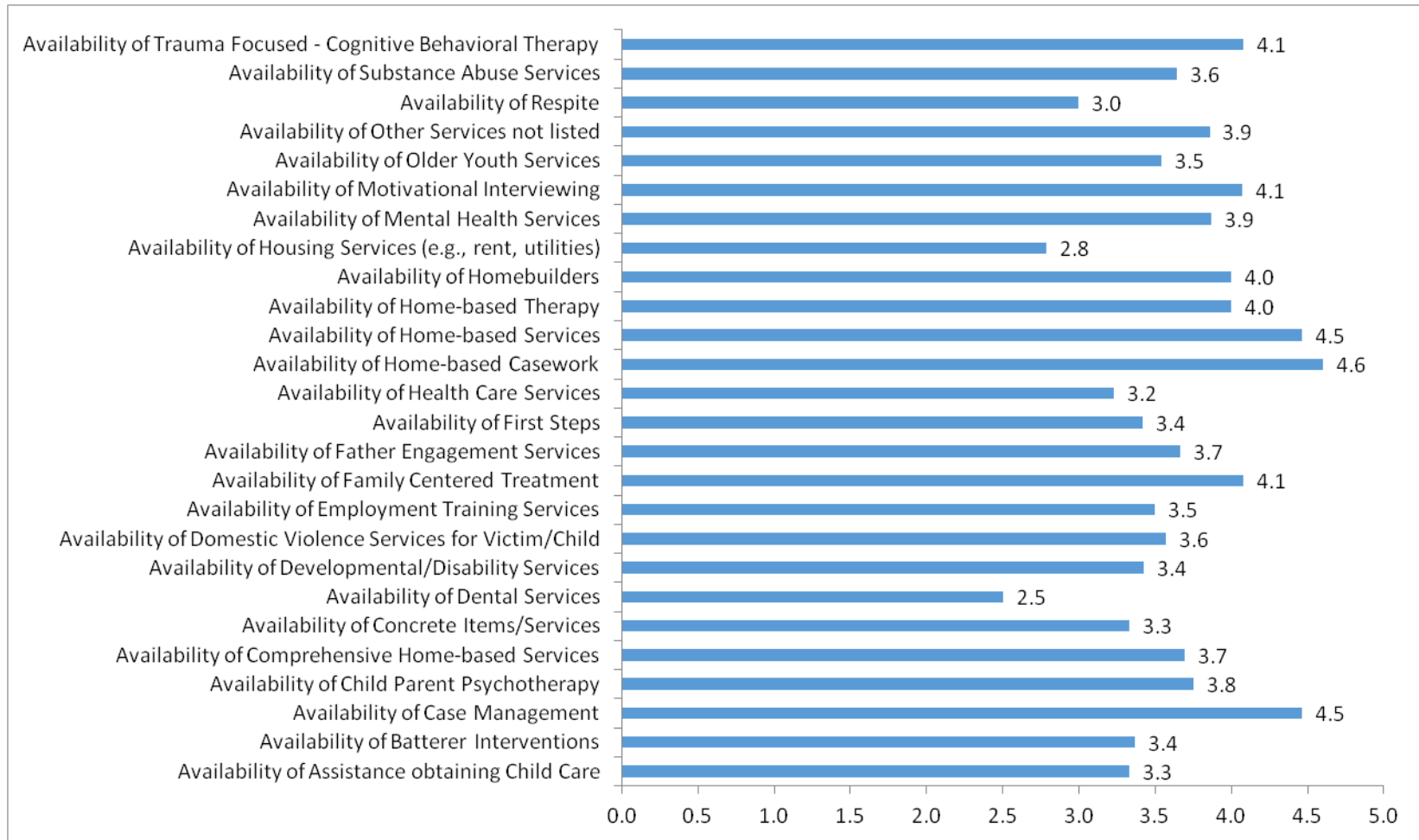
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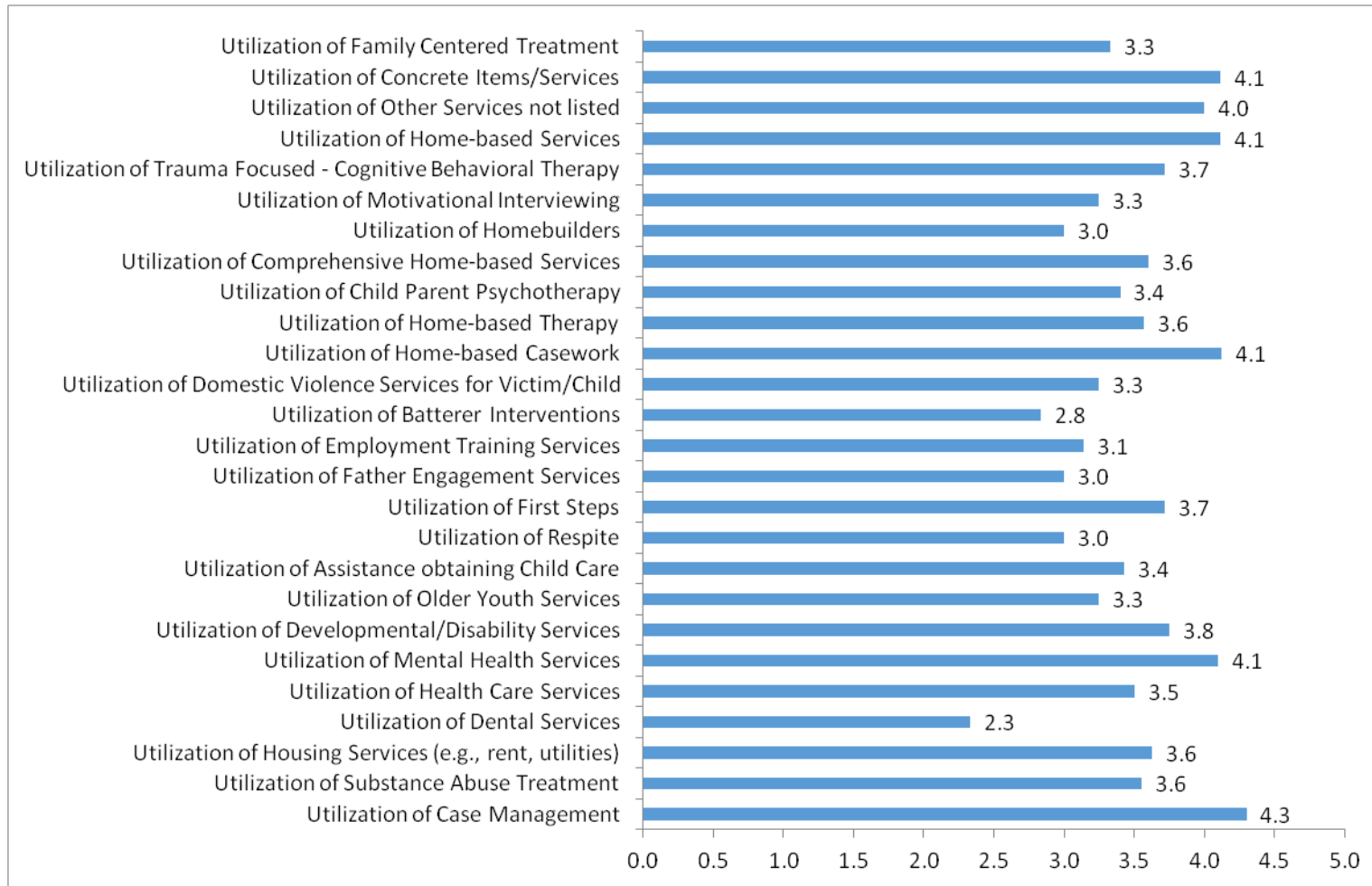
NEED



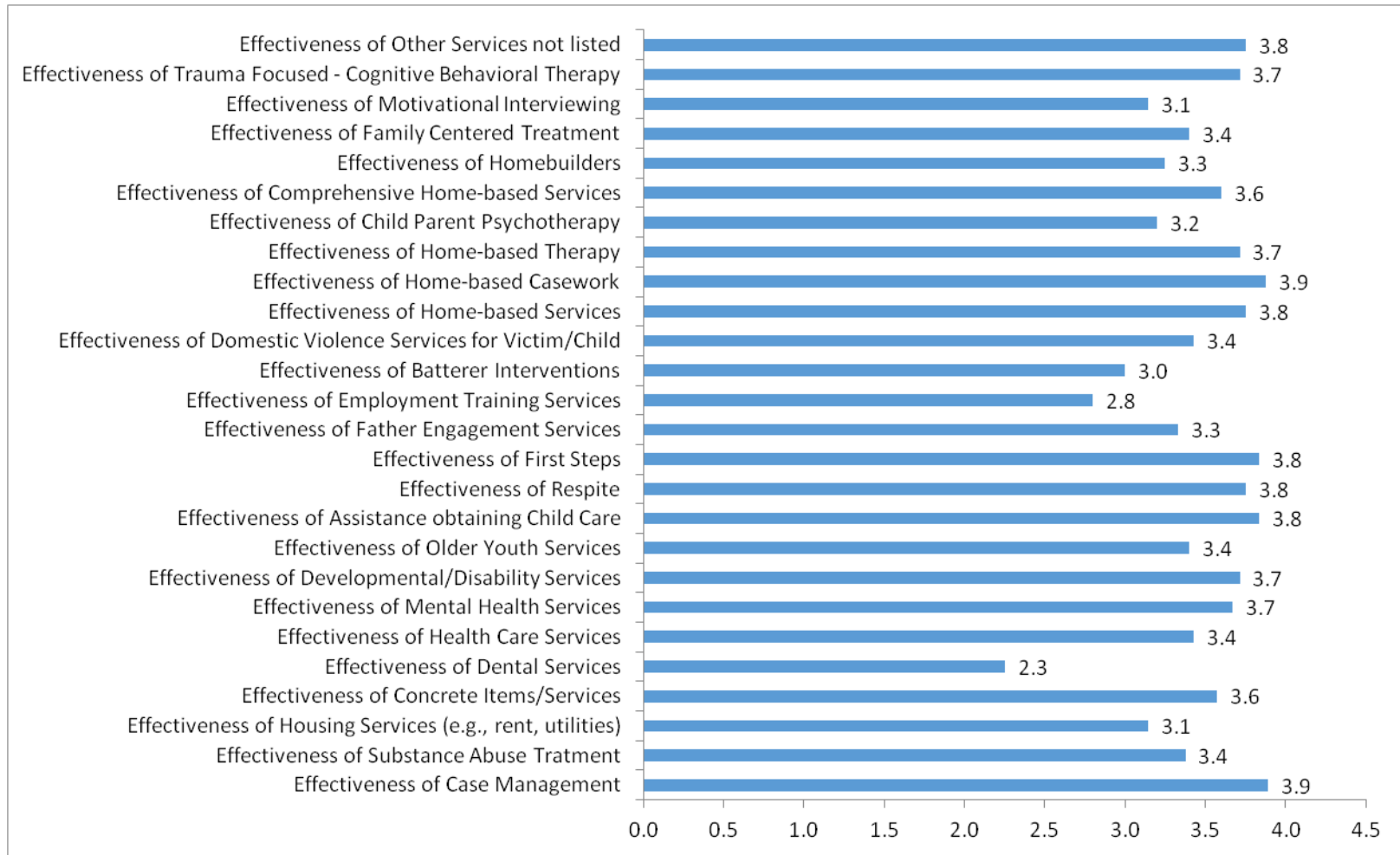
AVAILABILITY



UTILIZATION



EFFECTIVENESS



Appendix C – Public Testimony

Department of Child Services Region 7 Public Meeting

October 19, 2015

Present:

**Steve Cox Regional Manager
Joy Woolf Director
Betty Lyons Director
Amanda Hartman Director
Jeremy Soultz Director
Dana Gault Director**

Others present:

**Debbie Collins-Prevent Child Abuse Delaware County
Vicki Mugraw-George Junior Republic
Kris Wise-SCAN
Heidi Sims-SCAN
Ashley Fields-Lifeline
Cindy McCoy-Grant County Prosecutor
Carolee Couch-DCS Coordinator
Sue Cramer-DCS
Vanessa Hogan-SAFY
Mary Holliday-DCS Finance Manager**

Steve Cox Regional Manager called the meeting to order at 1:00 p.m.

Steve Cox covered the guidelines and reason for the Public Meeting.

When the plan is written there will be five areas of focus:

- **Maltreatment after initial involvement**
- **Obtaining permanency for children in care 24 plus months**
- **Substance Use Disorder Treatment**
- **Human Trafficking focus on Sex Trafficking**
- **Prevention Services**

Debbie Collins-PCA

Agency they work with First Choice, Children's Bureau, Huffer Childcare Resources & Referral, and Healthy Families. They are getting funding to help Law enforcements, CAC and Attorneys to do trainings on Sex Trafficking.

Kris Wise-SCAN

Concerns with substance use, domestic violence, complex trauma, and other specialized services for children and adolescents on the Autism Spectrum.

Heidi Sims-SCAN

There are families with high needs and need intensive services that comprehensive offers.

Ashley Fields-Lifeline

There is a clinical need for quality therapist and placement for kids with intense behavioral problems.

Vanessa Hogan-SAFY

Lack of quality of foster homes around the state

Meeting adjourned 1:30 p.m.

Appendix D - Additional Regional Data

**Indiana Community Partners for Child Safety (CPCS)
A Look at Initial Family Needs and Referrals over the Course of Service
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

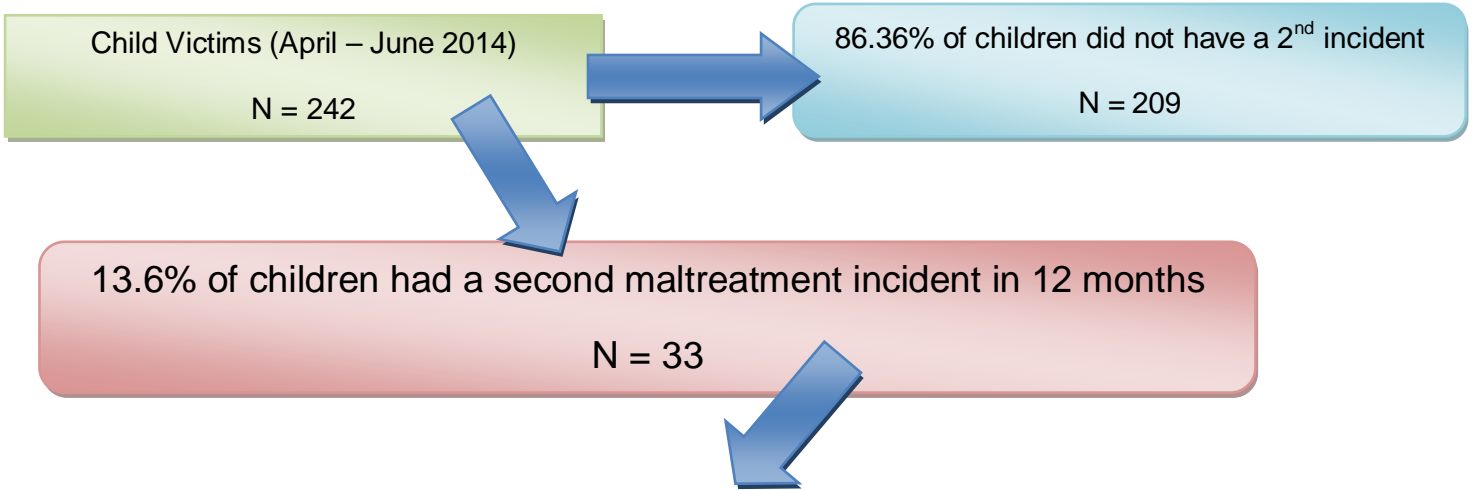
Community Partners for Child Safety
Region 7: Children's Bureau, Inc
Subcontracts

Family Service Society	Domestic Violence Education, Socially Safe Teens
Youth Service Bureau of Jay County	Community Partners

Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
A. Overall Environment	7%	16%	21%	32%	20%	67%	14%	21%	22%	27%	11%	12%	42%	33%	36%	35%	28%	52%
A. Housing Stability	14%	22%	29%	39%	35%	59%	30%	31%	40%	43%	24%	23%	45%	50%	38%	40%	34%	45%
A. Safety In the Community	3%	12%	11%	8%	10%	12%	9%	8%	13%	17%	5%	7%	32%	11%	16%	24%	14%	18%
A. Environmental Risks	2%	7%	13%	17%	17%	25%	14%	10%	17%	16%	8%	8%	37%	16%	21%	24%	20%	22%
A. Habitability of Housing	4%	9%	20%	43%	20%	50%	18%	15%	21%	23%	12%	12%	38%	19%	23%	29%	26%	39%
A. Personal Hygiene	2%	7%	7%	24%	9%	16%	6%	8%	14%	12%	5%	5%	26%	11%	12%	17%	15%	21%
A. Learning Environment	1%	10%	5%	15%	13%	23%	9%	6%	19%	11%	4%	8%	31%	13%	21%	23%	21%	25%
B. Overall Parental Capabilities	1%	11%	5%	19%	9%	33%	7%	10%	14%	11%	6%	7%	32%	13%	21%	28%	26%	36%
B. Supervision of Child	1%	10%	3%	15%	8%	20%	6%	8%	12%	10%	2%	4%	30%	13%	18%	20%	22%	26%
B. Disciplinary Practices	2%	17%	9%	26%	13%	35%	8%	9%	19%	12%	6%	5%	41%	28%	29%	37%	38%	34%
B. Provision of Developmental /Enrichment Opportunities	0%	15%	6%	19%	11%	9%	7%	6%	22%	9%	3%	4%	32%	14%	26%	25%	24%	23%
B. Use of Drugs/Alcohol Interferes with Parenting	0%	6%	3%	5%	4%	9%	7%	3%	6%	5%	4%	3%	20%	6%	18%	9%	12%	15%
B. Promotes Child's Education	0%	4%	5%	15%	8%	8%	3%	4%	9%	6%	0%	2%	22%	5%	11%	13%	15%	16%
B. Controls Access to Media/Reading Material	0%	10%	4%	3%	3%	3%	4%	3%	10%	9%	1%	3%	30%	5%	11%	18%	17%	12%
B. Parent's Literacy	0%	10%	4%	17%	7%	5%	7%	4%	11%	6%	5%	3%	24%	7%	10%	14%	17%	11%
C. Overall Family Interactions	2%	23%	10%	21%	7%	58%	7%	4%	21%	13%	10%	6%	32%	12%	22%	31%	28%	42%
C. Bonding with Children	1%	10%	4%	6%	5%	11%	2%	2%	10%	9%	3%	1%	24%	8%	15%	18%	15%	26%
C. Communication with Child	1%	18%	10%	17%	8%	23%	5%	4%	18%	11%	4%	3%	29%	17%	23%	27%	27%	33%
C. Expectations of Child	1%	16%	3%	10%	7%	27%	4%	4%	21%	8%	1%	3%	27%	19%	14%	20%	27%	24%
C Mutual Support Within the Family	2%	25%	17%	32%	7%	49%	14%	7%	24%	17%	11%	11%	37%	19%	24%	35%	24%	29%
C. Relationship Between Parents	5%	41%	27%	33%	18%	43%	22%	6%	33%	21%	26%	16%	46%	44%	27%	39%	40%	35%
C. Family Routines/Rituals	1%	21%	5%	9%	6%	4%	8%	3%	21%	11%	2%	4%	32%	11%	21%	28%	25%	28%
C. Family Recreation and Play Activities	1%	17%	5%	1%	7%	2%	6%	3%	26%	11%	4%	4%	34%	11%	20%	29%	18%	19%
D. Overall Family Safety	1%	21%	11%	13%	8%	28%	7%	6%	8%	7%	4%	6%	30%	6%	17%	20%	21%	21%
D. Domestic Violence between Caregivers	3%	19%	11%	11%	8%	15%	11%	3%	12%	11%	7%	10%	20%	15%	17%	19%	20%	18%
D. Other Family Conflit	4%	35%	18%	19%	14%	33%	21%	7%	28%	15%	19%	13%	46%	43%	32%	37%	34%	26%
D. Physical Abuse of Children	0%	7%	4%	6%	3%	6%	1%	1%	2%	3%	1%	2%	11%	1%	10%	6%	10%	5%
D. Emotional Abuse of Child	1%	13%	8%	5%	3%	10%	2%	1%	8%	4%	2%	2%	14%	2%	11%	10%	18%	8%
D. Sexual Abuse of Child	0%	9%	5%	5%	4%	2%	1%	1%	1%	3%	2%	1%	8%	1%	7%	4%	4%	4%
D. Neglect of Child	0%	8%	3%	15%	7%	5%	4%	2%	5%	3%	0%	1%	14%	3%	8%	12%	17%	6%
D. Access to Weapons	0%	3%	1%	1%	2%	0%	0%	1%	1%	3%	1%	0%	8%	0%	11%	2%	4%	2%
E. Overall Child Well-Being	2%	18%	21%	24%	10%	54%	4%	4%	15%	12%	8%	7%	31%	10%	19%	27%	25%	40%
E. Child's Behavior	8%	41%	36%	34%	18%	55%	22%	14%	28%	21%	17%	12%	42%	38%	23%	48%	44%	44%
E. School Performance	6%	30%	24%	30%	14%	43%	15%	9%	25%	19%	12%	12%	38%	33%	24%	42%	33%	33%
E. Child's Relationship with Parent	3%	19%	13%	22%	11%	33%	8%	3%	16%	10%	6%	4%	30%	12%	16%	26%	30%	25%
E. Child's Relationship with Siblings	1%	21%	10%	23%	6%	9%	5%	3%	14%	8%	3%	1%	23%	6%	16%	20%	21%	16%
E. Child's Relationship with Peers	1%	15%	11%	14%	4%	9%	4%	3%	15%	7%	3%	2%	28%	9%	20%	27%	20%	14%
E. Cooperation/Motivtion to Maintain the Family	1%	2%	6%	3%	10%	5%	1%	2%	7%	4%	2%	2%	17%	3%	7%	10%	12%	8%
F. Overall Social/Community Life	1%	16%	15%	26%	10%	51%	6%	4%	20%	12%	6%	6%	31%	12%	24%	23%	17%	16%
F. Social Relationships	1%	24%	19%	34%	9%	16%	6%	4%	24%	12%	8%	4%	38%	15%	20%	28%	21%	14%
F. Relationships with Care, School and Services	1%	15%	8%	16%	12%	31%	5%	4%	18%	11%	4%	6%	33%	20%	20%	25%	19%	15%
F. Connection to Neighborhood, Cultural/Ethinc Community	1%	15%	18%	10%	13%	38%	4%	4%	24%	17%	6%	4%	38%	8%	28%	26%	20%	13%
F. Connection to Spiritual/Religious Community	0%	15%	7%	5%	9%	3%	5%	2%	31%	16%	6%	5%	41%	19%	31%	28%	17%	9%
F. Parent's Initiative and Acceptance of Available Help/Support	0%	7%	6%	21%	5%	19%	1%	3%	13%	5%	3%	3%	18%	6%	12%	9%	15%	7%
G. Overall Self-Sufficiency	17%	28%	44%	45%	54%	77%	43%	81%	60%	51%	32%	57%	43%	50%	33%	46%	38%	74%

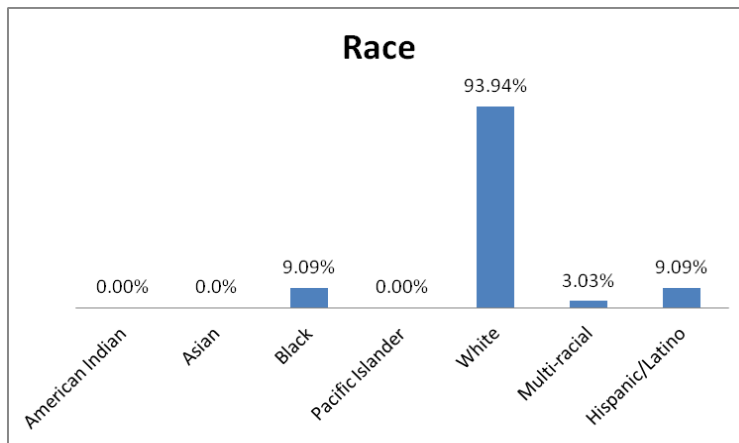
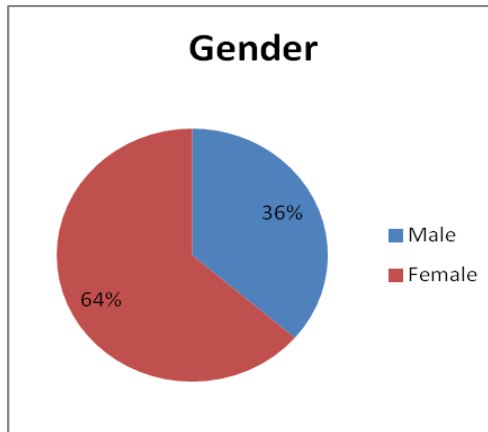
Region	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Number of NCFAS Administered	1452	168	897	850	580	275	520	380	544	1192	442	404	394	523	261	649	328	387
G. Caregiver Employment	23%	39%	44%	52%	51%	59%	55%	68%	55%	57%	37%	65%	55%	57%	39%	51%	45%	56%
G. Family Income	16%	39%	49%	50%	59%	75%	57%	78%	72%	60%	45%	70%	62%	73%	48%	56%	50%	70%
G. Financial Management	12%	23%	44%	38%	53%	67%	37%	54%	59%	43%	18%	45%	54%	50%	38%	44%	37%	64%
G. Food and Nutrition	1%	10%	7%	29%	17%	33%	13%	20%	37%	22%	8%	13%	27%	24%	17%	21%	14%	31%
G. Transportation	7%	24%	26%	33%	23%	42%	35%	33%	33%	31%	22%	33%	38%	34%	28%	42%	29%	48%
H. Overall Family Health	3%	14%	16%	26%	8%	65%	7%	7%	28%	13%	15%	14%	28%	7%	15%	26%	26%	60%
H. Parents Physical Health	4%	13%	15%	26%	8%	21%	17%	6%	27%	14%	17%	13%	33%	15%	14%	21%	26%	29%
H. Parent's Disability	3%	13%	11%	14%	11%	18%	14%	9%	24%	11%	14%	15%	34%	20%	16%	24%	27%	26%
H. Parent's Mental Health	3%	20%	21%	31%	20%	51%	19%	10%	40%	16%	14%	9%	42%	33%	26%	33%	32%	48%
H. Child's Physical Health	1%	4%	6%	10%	2%	10%	3%	3%	7%	7%	3%	7%	18%	6%	7%	9%	9%	10%
H. Child's Disability	3%	10%	6%	14%	7%	13%	11%	4%	18%	10%	8%	9%	28%	12%	14%	23%	16%	15%
H. Child's Mental Health	4%	25%	18%	27%	15%	52%	12%	8%	37%	14%	14%	7%	43%	29%	23%	36%	32%	47%
H. Family Access to Health/Menal Health Care	0%	24%	17%	26%	10%	47%	7%	2%	29%	9%	9%	5%	29%	7%	21%	18%	18%	39%

Maltreatment After Involvement: Region 7

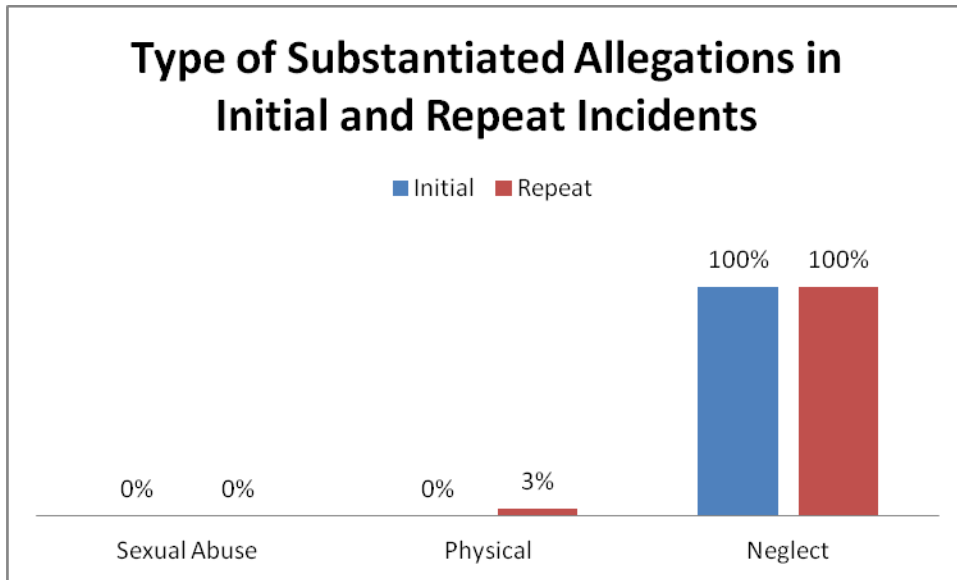
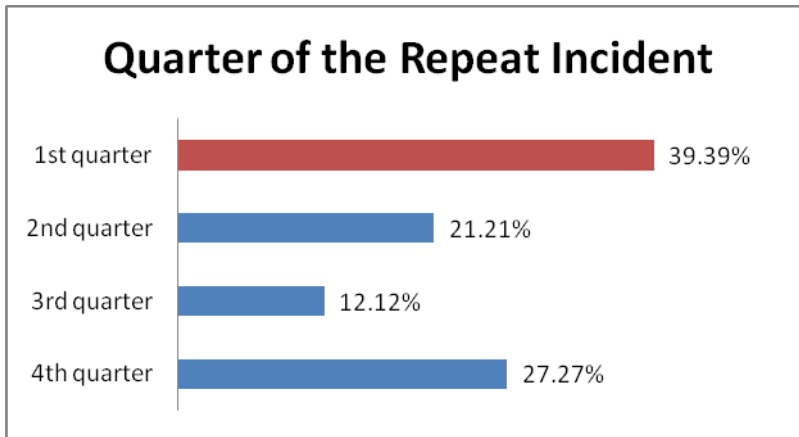


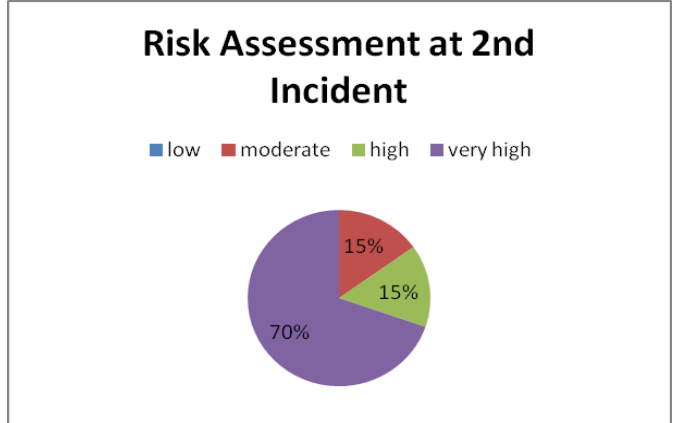
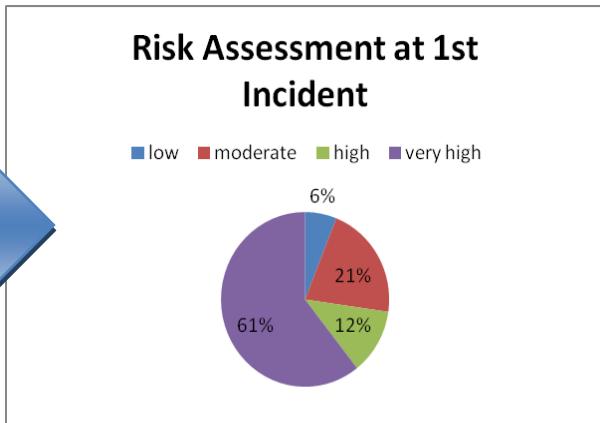
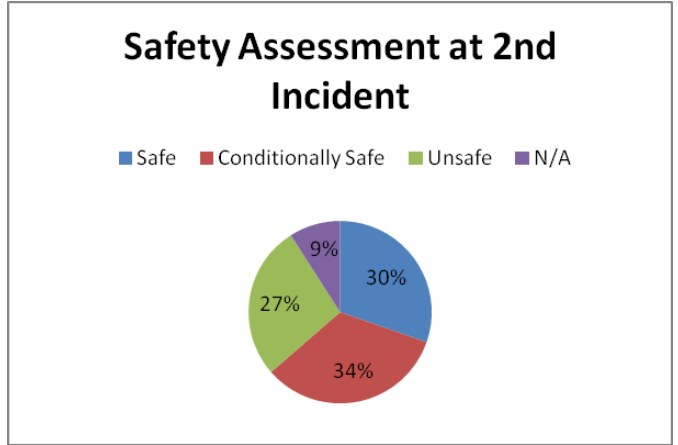
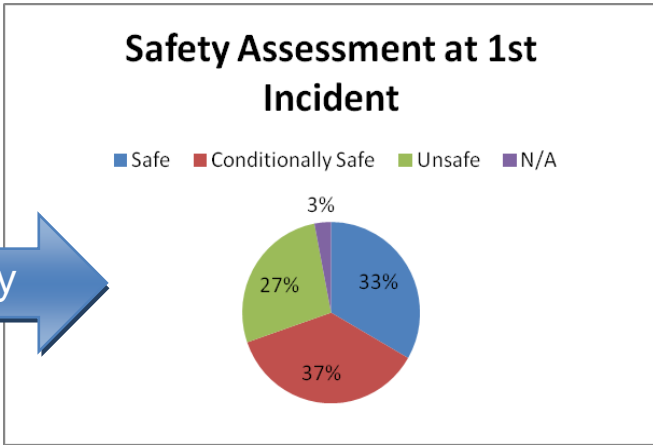
Demographics

Average Age	5.85
Median Age	4.76



Statistics





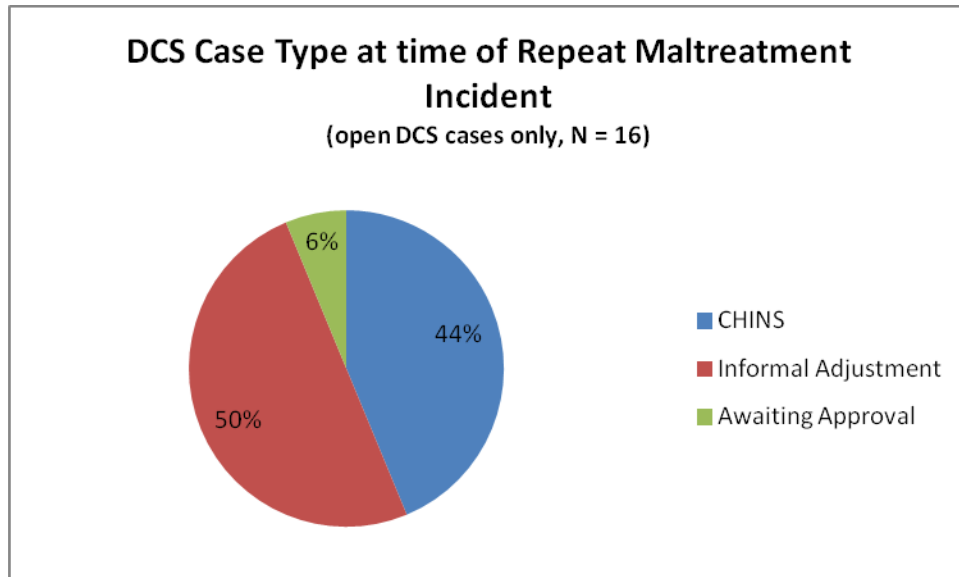
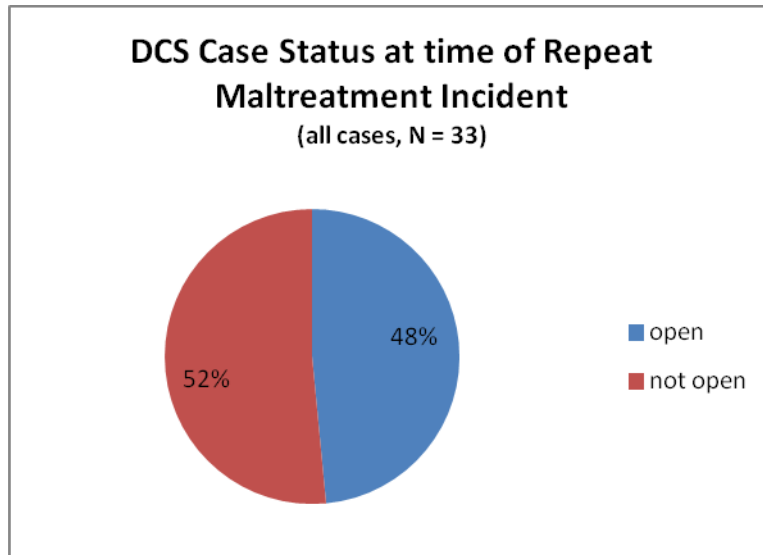
Perpetrator

In **93.9%** of cases the perpetrator in the first incident is a parent

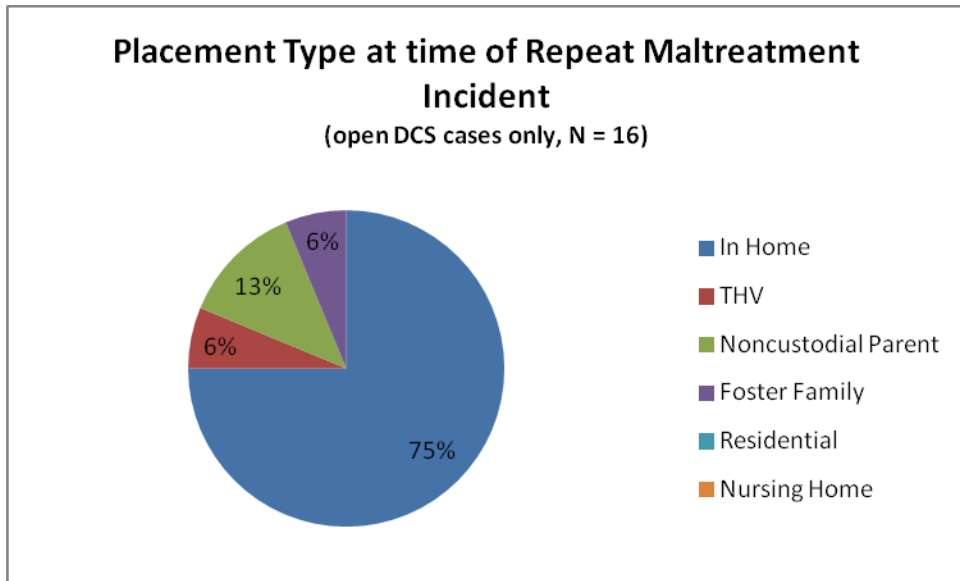
In **93.9%** of cases the perpetrator in the second incident is a parent

In **81.8%** of the cases the same perpetrator was indicated in the first and second incident

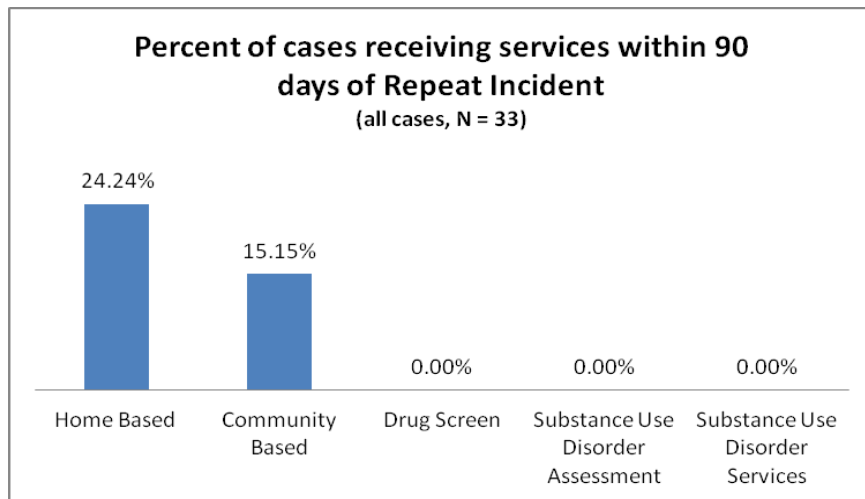
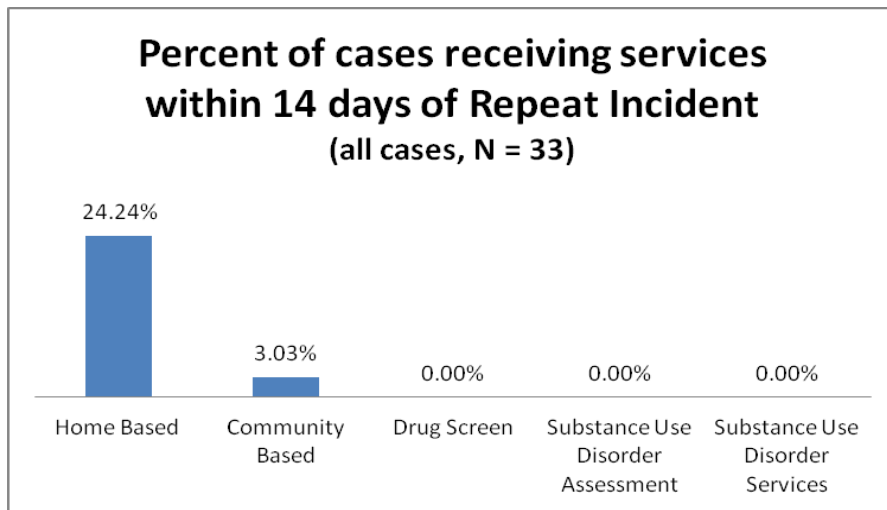
Case Status



Placement



Services



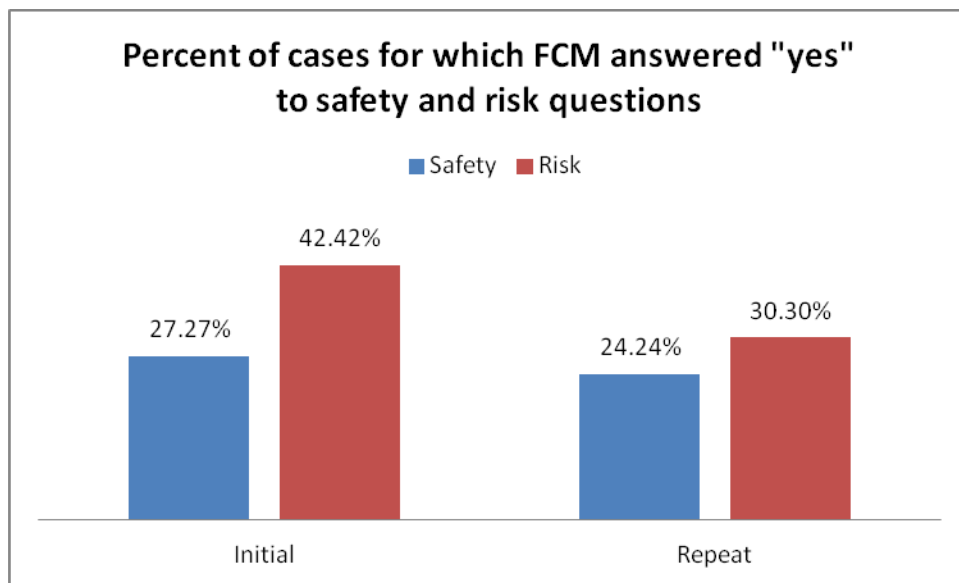
SDM Safety Assessment: Alcohol and Substance Use Questions

Safety: “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

Risk: “Primary caregiver has/had an alcohol and/or drug problem.”

* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 7

Source: MaGIK data as of 9/14/2015

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months

64

	n=	%
Number with permanency before 7/1/2015	29	45.31%

	n=	%
Number with no permanency by 7/1/2015	35	54.69%

	n=	%
male	18	62.07%
female	11	37.93%
average age	6.92	
median age	5.09	
hispanic_or_latino_origin	1	3.45%
american_indian	0	0.00%
asian	0	0.00%
black	6	20.69%
pacific_islander	0	0.00%
white	28	96.55%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	2	6.90%
any permanency roundtable	3	10.34%
BH CANS 0-2 before 7/1/2014	25	86.21%
BH CANS 3+ before 7/1/2014	4	13.79%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	18	62.07%
BH CANS 3+ between 7/1/2014 and 7/1/2015	0	0.00%
missing between 7/1/2014 and 7/1/2015	11	37.93%

	n=	%
male	25	71.43%
female	10	28.57%
average age	11.40	
median age	12.57	
hispanic_or_latino_origin	0	0.00%
american_indian	1	2.86%
asian	0	0.00%
black	6	17.14%
pacific_islander	0	0.00%
white	31	88.57%
race_uncertainty	0	0.00%
multi_racial	1	2.86%
DDRS_medical_condition	1	2.86%
any permanency roundtable	14	40.00%
BH CANS 0-2 before 7/1/2014	23	65.71%
BH CANS 3+ before 7/1/2014	12	34.29%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	27	77.14%
BH CANS 3+ between 7/1/2014 and 7/1/2015	8	22.86%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	2.91	2.81
BH CANS before 7/1/2014	0.83	1.00
BH CANS between 7/1/2014 and 7/1/2015	0.50	0.00
PLCM CANS before 7/1/2014	1.55	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.22	1.00

	average	median
length of current involvement on 7/1/2014	14	40.00%
BH CANS before 7/1/2014	15	42.86%
BH CANS between 7/1/2014 and 7/1/2015	13	37.14%
PLCM CANS before 7/1/2014	0	0.00%
PLCM CANS between 7/1/2014 and 7/1/2015	14	40.00%

Number with a referral for:	n	%
PPS_Education_Referral	2	6.90%
PPS_Clinical_Resource_Referral	5	17.24%
PPS_Investigator_Referral	2	6.90%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	3	10.34%

Number with a referral for:	n	%
PPS_Education_Referral	14	40.00%
PPS_Clinical_Resource_Referral	15	42.86%
PPS_Investigator_Referral	13	37.14%
PPS_Nurse_Referral	0	0.00%
Permanency Roundtable	14	40.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	2	6.90%	0	0.00%
Home Based	4	13.79%	1	3.45%
Community Based	3	10.34%	1	3.45%
OYS/IL Services	0	0.00%	0	0.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	7	20.00%	10	28.57%
Home Based	12	34.29%	10	28.57%
Community Based	11	31.43%	7	20.00%
OYS/IL Services	2	5.71%	4	11.43%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	0	0.00%	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	0	0.00%
LCPA	5	17.24%
Foster Home	21	72.41%
Out of State Foster Home	2	6.90%
Other Placement	0	0.00%
Runaway	1	3.45%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

On 7/1/14 placement was:	n=	%
Residential	7	20.00%
LCPA	9	25.71%
Foster Home	17	48.57%
Out of State Foster Home	0	0.00%
Other Placement	1	2.86%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	1	2.86%
non-custodial parent	0	0.00%

Permanency outcome was:	n=	%
Reunification	2	6.90%
Permanent Placement with a Relative	0	0.00%
Guardianship	2	6.90%
Adoption	24	82.76%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	0	0.00%
Runaway with Wardship Dismissed	1	3.45%

Permanency Plan/Case Plan:	n=	%
Adoption	24	68.57%
Reunification	1	2.86%
Legal Guardianship	3	8.57%
Emancipation as a Result of a Planned, Permanent Living Arrangement	7	20.00%
Placement with a Fit and Willing Relative	0	0.00%

As of 7/1/2014, TPR entered for:	n=	%
Mom	6	20.69%
Dad	10	34.48%
Both	5	17.24%

As of 7/1/2014, TPR entered for:	n=	%
Mom	13	37.14%
Dad	12	34.29%
Both	10	28.57%

Permanency for Youth Out of Home at least 24 months on 7/1/2014

Region 7

Source: MaGIK data as of 9/14/2015

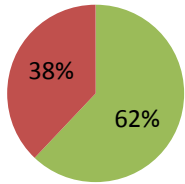
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 64

Number with permanency before 7/1/2015 n= %
 29 45.31%

Number with no permanency by 7/1/2015 n= %
 35 54.69%

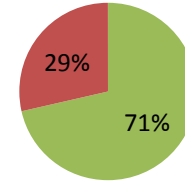
Reached Permanency

■ male ■ female

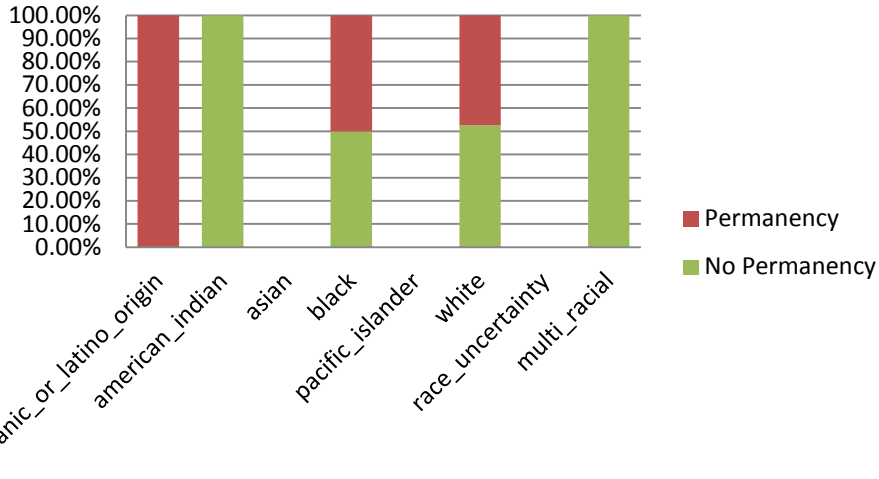


Did Not Reach Permanency

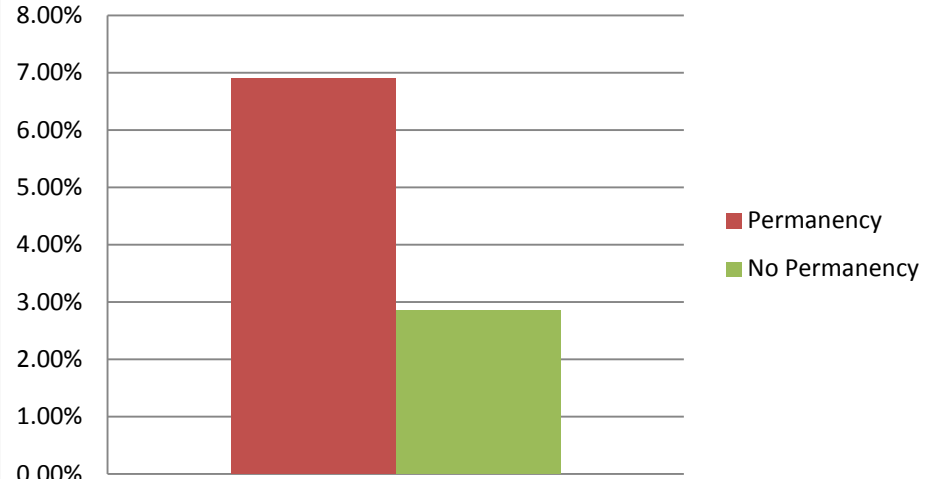
■ male ■ female



Race/Ethnicity



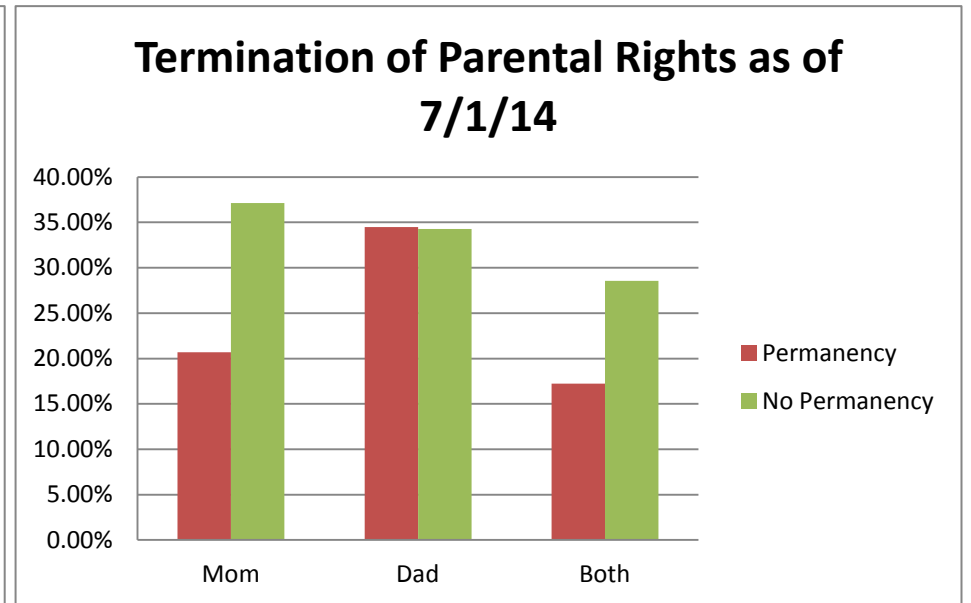
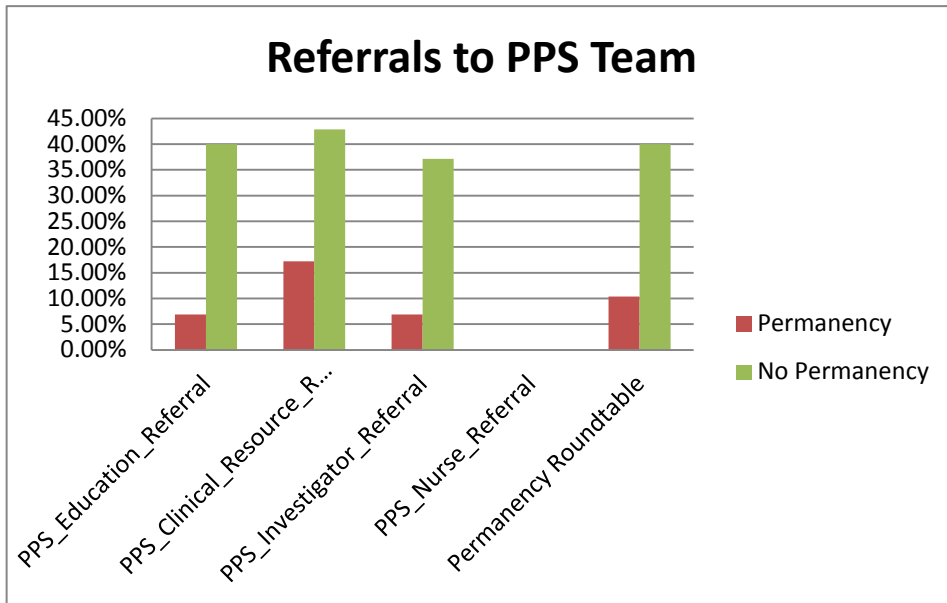
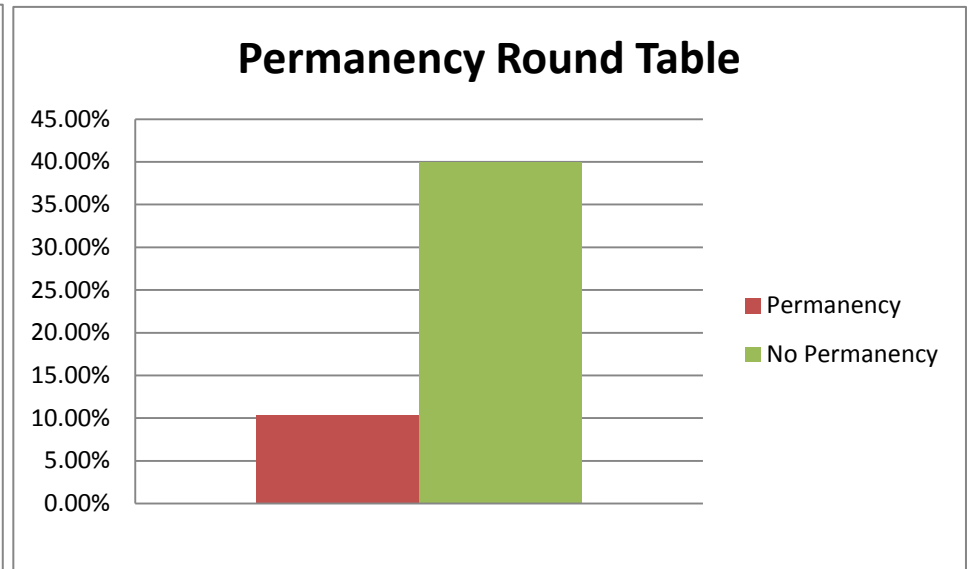
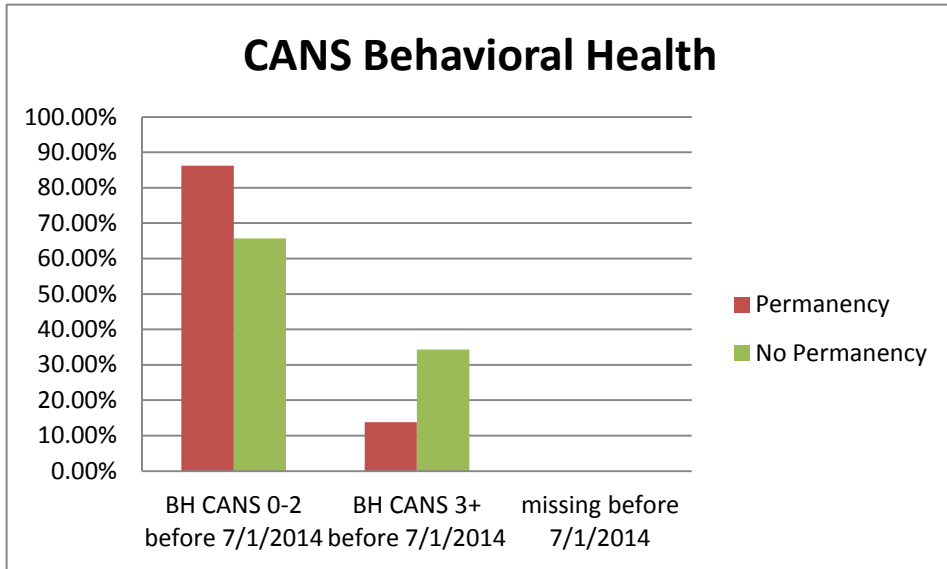
Developmentally Delayed



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 64

Number with permanency before 7/1/2015 n= 29 % 45.31%

Number with no permanency by 7/1/2015 n= 35 % 54.69%



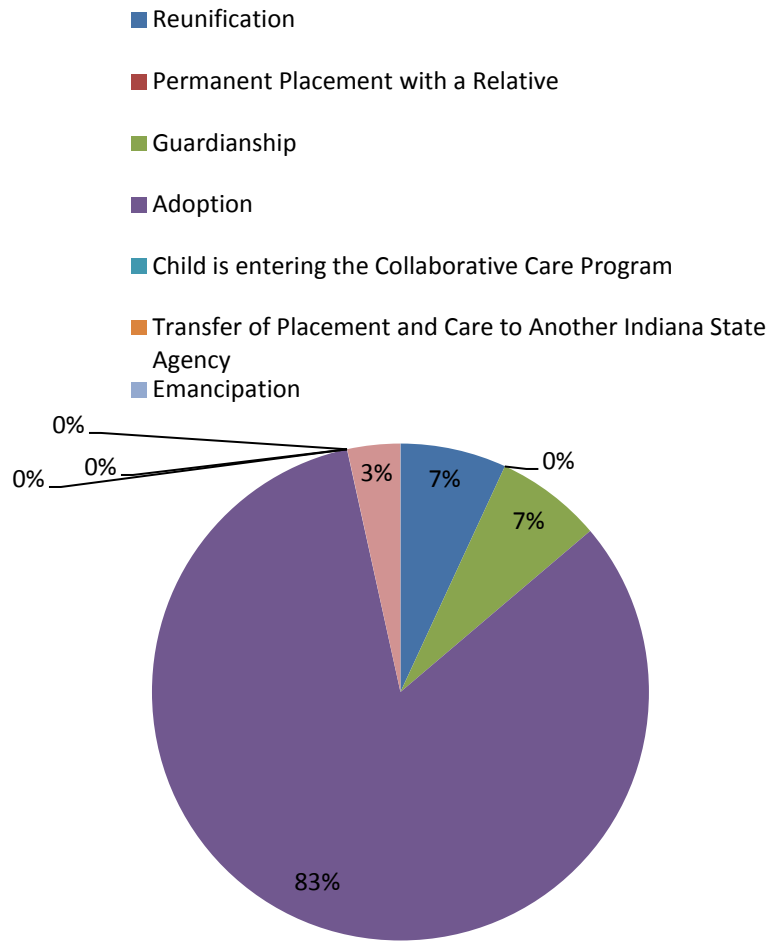
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 64

	n=	%
Number with permanency before 7/1/2015	29	45.31%

	n=	%
Number with no permanency by 7/1/2015	35	54.69%

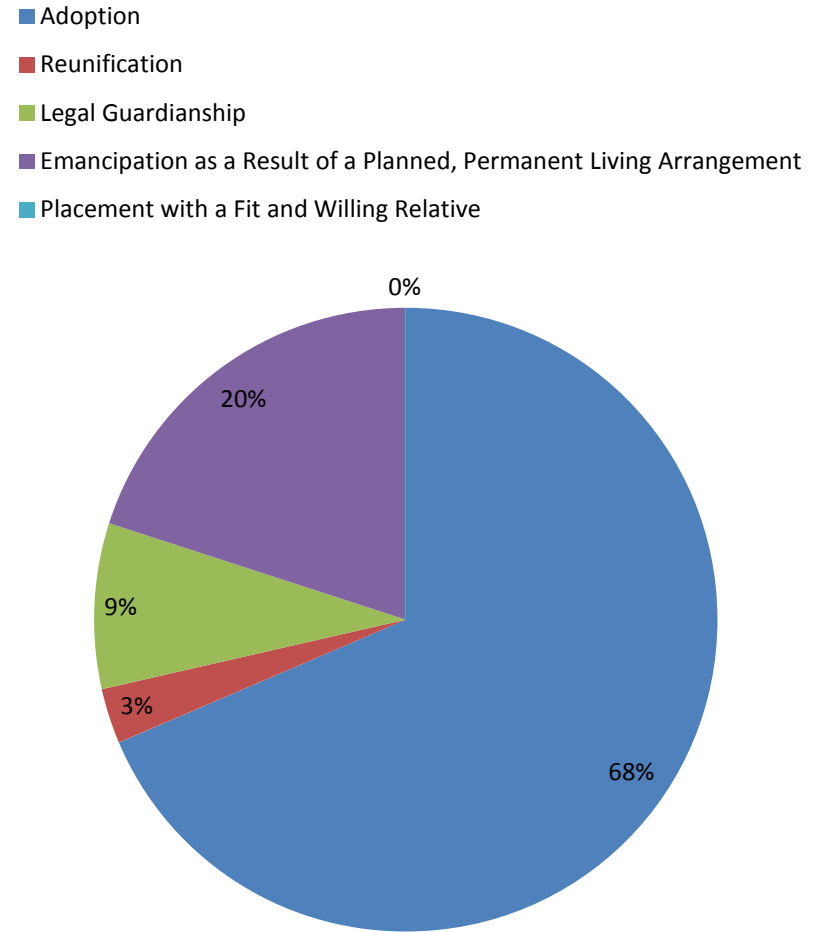
For those who reached permanency, the outcome was:

Permanency Outcome



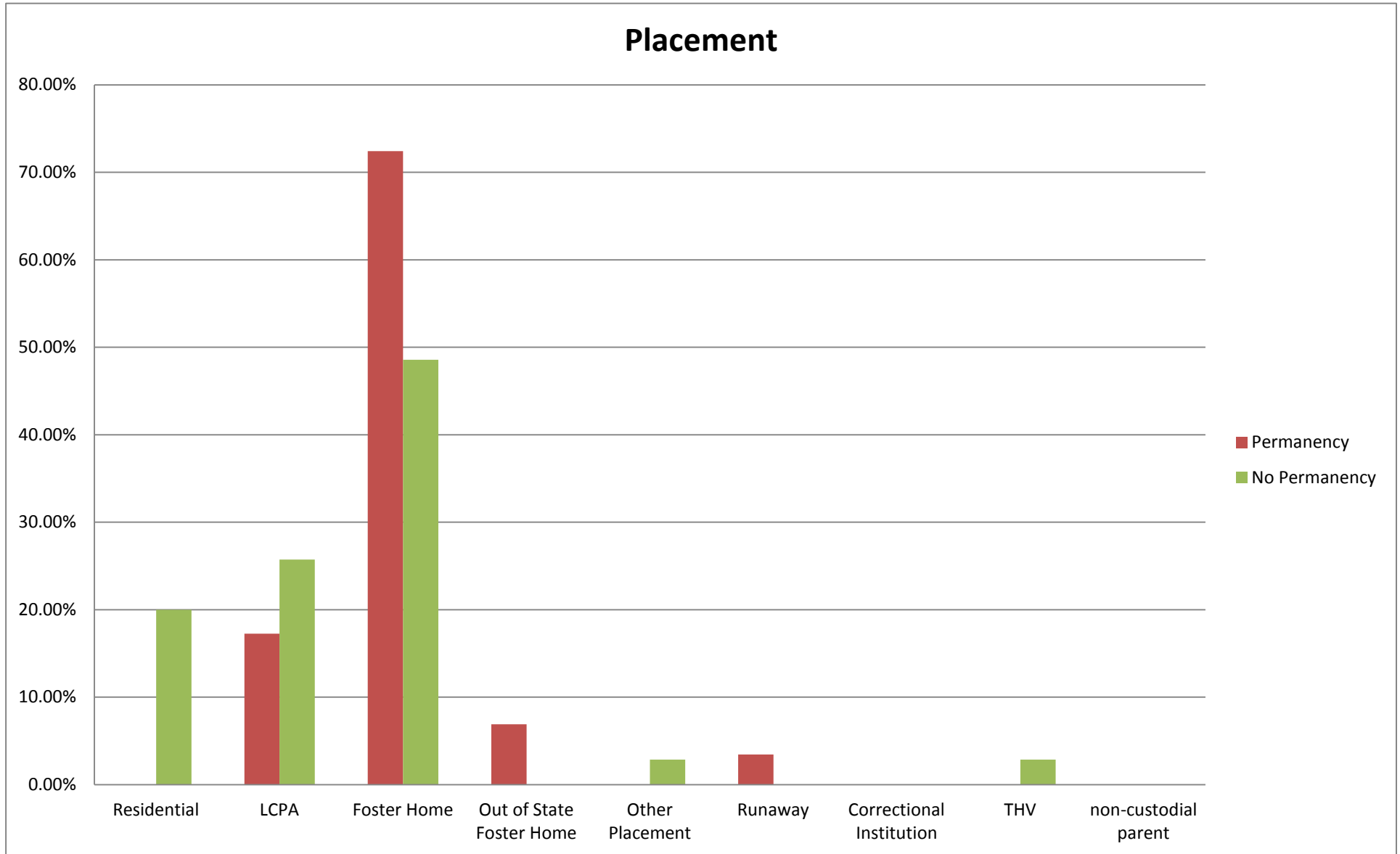
For those who did not reach permanency, the case plan goal was:

Case Plan Goal



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 64

	n=	%		n=	%
Number with permanency before 7/1/2015	29	45.31%	Number with no permanency by 7/1/2015	35	54.69%



Region 7 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
CHILD STATUS						
Safety	92	96	96	100	4	4.17%
Behavioral Risk	85	86	86	75	-11	-12.79%
Stability	67	67	58	73	15	25.86%
Permanency	58	63	58	50	-8	-13.79%
Appropriate Living Arrangement	100	100	96	100	4	4.17%
Physical Health	96	96	96	100	4	4.17%
Emotional Status	90	86	93	75	-18	-19.35%
Learning and Development	92	92	96	86	-10	-10.42%
Pathway to Independence	33	100	0	75	NA	NA
PARENT / CAREGIVER STATUS						
Parenting Capacities Bio-parent	50	45	55	45	-10	-18.18%
Informal Support Bio-parent	63	55	70	45	-25	-35.71%
Caregiver Capacities Congregate	100	100	100	NA	NA	NA
Current Caregiver	100	100	100	100	0	0.00%
Informal Support Current Caregiver	100	63	100	70	-30	-30.00%
SYSTEM PERFORMANCE						
Role/Voice Mother	70	57	63	55	-8	-12.70%
Father	64	22	56	22	-34	-60.71%
Child/Youth	73	73	100	50	-50	-50.00%
Team Formation	46	29	63	32	-31	-49.21%
Team Function	38	15	40	26	-14	-35.00%
Cultural Recognition	50	79	88	91	3	3.41%
Assessing and Understanding Child	58	71	96	73	-23	-23.96%
Family	50	41	59	35	-24	-40.68%
Long-Term View	29	38	50	36	-14	-28.00%
Child and Family Planning Process	50	29	50	36	-14	-28.00%
Planning Transitions and Life Adjustments	29	43	50	40	-10	-20.00%
Intervention Adequacy	50	54	79	59	-20	-25.32%
Resource Availability	75	71	92	100	8	8.70%
Tracking and Adjusting	54	46	58	59	1	1.72%
Maintaining Relationships Mother	86	60	89	50	-39	-43.82%
Father	57	33	71	33	-38	-53.52%
Siblings	88	50	0	100	NA	NA
Extended Family	80	67	71	67	-4	-5.63%

* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

** **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is ((Round 4 score – Round 3 score) / Round 3 score)*100 = percentage change.

Region 7

Stress factors experienced by parents:

Baseline 2007		Round 2 2009		Round 3 2012		Round 4 2015	
Lack Parental Skills	50%	Lack Parental Skills	54%	Domestic Violence	63%	Drug Dependency	64%
Mental Health Problems	42%	Heavy Child Care Responsibility	42%	Lack Parental Skills	54%	Abused/Neglected as a Child	50%
Insufficient Income	38%	Mental Health Problems		Mental Health Problems	50%	Lack Parental Skills	
Abused/Neglected as a Child	33%	Drug Dependency	33%	Drug Dependency	46%	Domestic Violence	45%
Drug Dependency	25%	Poor Money Management					
Heavy Child Care Responsibility							
Poor Money Management							
Unstable Living Conditions		Insufficient Income		Legal Problems		Insufficient Income	

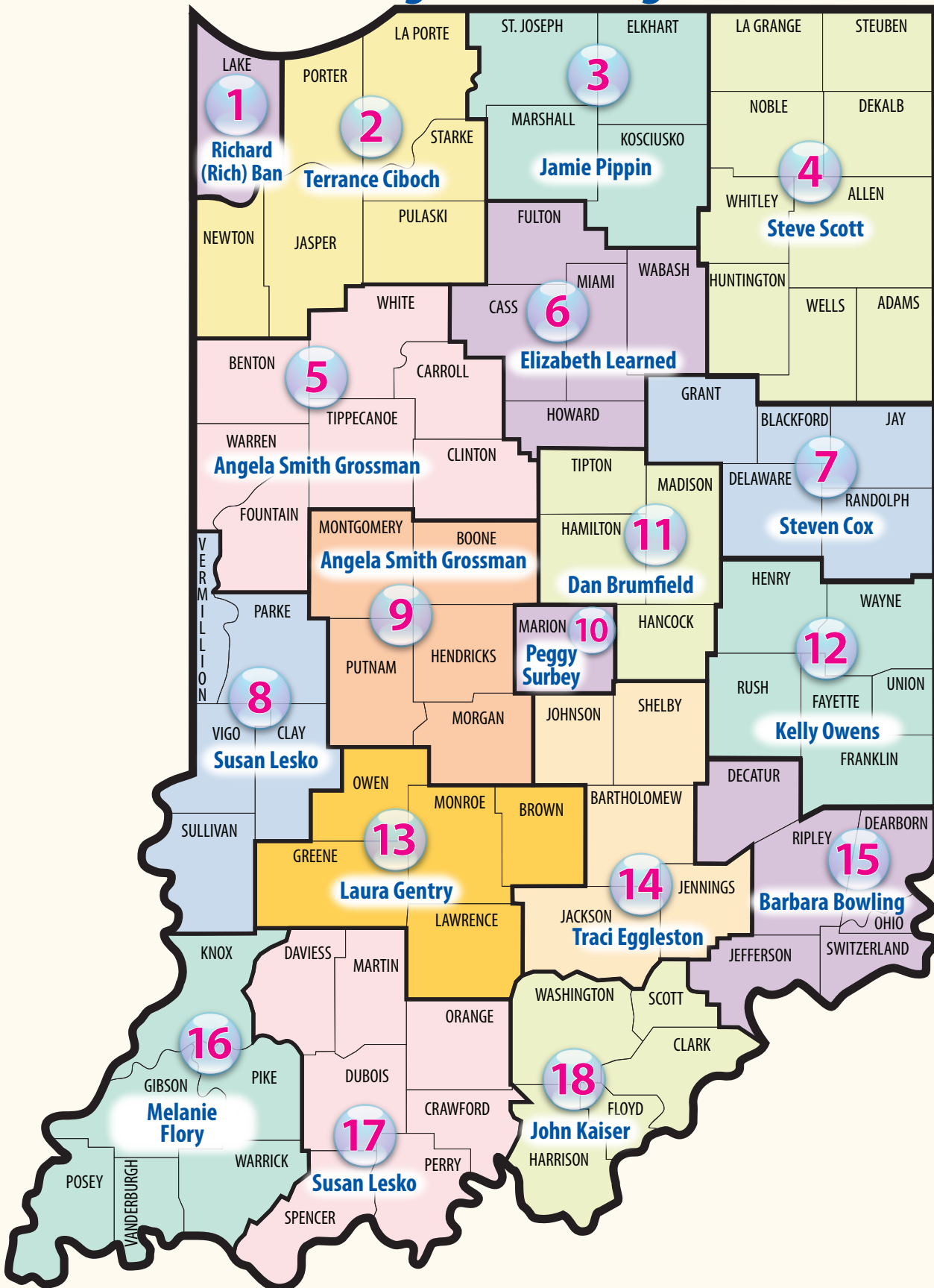
Statewide

Stress factors experienced by parents:

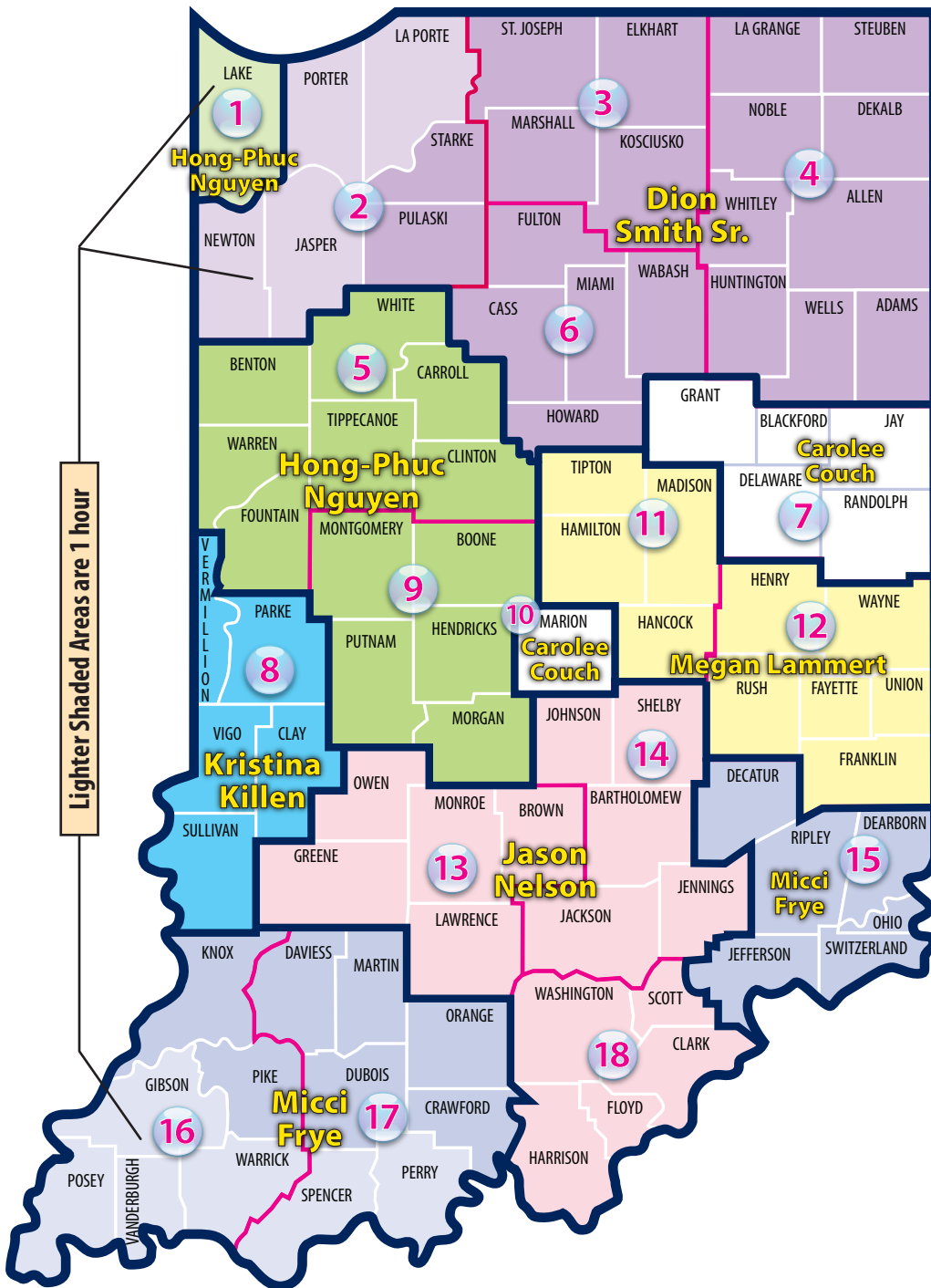
Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/ Marital Problems					

Appendix E – Regional Services

Indiana Department of Child Services Regional Managers



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Indiana Department of Child Services Regional Finance Managers



- Lois Logan-Beard
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- Linda Haggenjos
- Mary Holliday
- Lolita Campbell
- Keith Patterson
- Bob Daugherty
- Deb Dailey

