

# Regional Service Council Minutes

## Region 7

**Meeting Date:** April 28, 2017

**Meeting Location:**

Delaware County Local DCS Office  
3600 W. Kilgore, Ste 600  
Muncie, IN

**Council Members Present:** Kelly Broyles, Liz Kuhns, Cindy McCoy

**Council Members in Attendance via conference call:** Amanda Hartman, Jeremy Soultz, Joy Woolf

**Council Members Absent:** Josh Crist, Kelly Kirby, Judge Dana Kenworthy, Judge Kimberly Dowling and Proxy Amanda Yonally, Judge Jay Toney and Proxy Beth Krieg, James Luttrull and Proxy Shannon Wright, Angilee Myers, Deb McGriff-Tharp, Barb Hinshaw, Jessica Maxwell

**Others in Attendance:** Gil Smith, Regina Drummond, Kim Kramer, Mary Holliday, Hannah Robinson, Debbie Branfield, Heather Lovett, Susan Miller, Stacey Woodin, Heather Ault, Denise Lovelace, Reda Theurer-Miller, Paige Hamilton, Sharon Ross, Lindsay Wallace

**Others in Attendance via conference call:** Dan Brumfield, Lisa Whitaker

# Meeting Minutes

**Meeting Called to Order at:** 1:05 p.m.

## 1. Greeting/Introductions

## 2. Approval of Minutes from February 10, 2017 Meeting

As read   X             As corrected     

Minutes of the February 10, 2017 RSC meeting reviewed today. Liz Kuhns made motion to approve the minutes. Jeremy Soultz seconded that motion. Minutes of the February 10, 2017 meeting were approved by unanimous vote.

### **3. QSR presentation on results of the review**

- The results were broken into three systems Child, Parent and Overall System

### **4. Community Partners-Children's Bureau**

- Total Funds Spent in February
  - Grant: Utilities-\$326.67 (3 families)
  - Delaware: Utilities-\$59.06 (1 family), Rent-\$380 (1 family) Beds-\$330 (1 family), Food assistance-\$23(1 family)
  - Jay: Utilities-\$310.54 (2 families)
- Randolph: Utilities-\$200 (1 family), Rent-\$527.44 (3 families)
- Total Funds Spent in March
  - Delaware: Utilities-\$501.49 (5 families), Beds-\$585 (3 families)
  - Grant: Utilities-\$251.62 (1 family)
  - Randolph: Electric-\$400 (1 family)
- Number of referral
  - July1-present 666, we have successfully engaged 320
- Due to increased referrals for Community Partners had to decrease the monthly amount of spend down resources per CPCS families

### **5. Provider Update**

- Socially Safe Teens
  - Contract Amount \$65,000
  - 1<sup>st</sup> Quarter July-September: \$8,750
  - 2<sup>nd</sup> Quarter October-December:\$25,625
  - 3<sup>rd</sup> Quarter January-March: 26,875
  - Remaining amount \$3,750
  - Number of students served with messages and education regarding bullying, healthy relationships, social media dangers or building self-esteem
    - 1<sup>st</sup> Quarter: 655 students
    - 2<sup>nd</sup> Quarter 826 students
    - 3<sup>rd</sup> Quarter 1,229 students
  - Contact FSSI or ABW if you like to have a presentation

- Domestic Violence Education & Awareness
  - Contract Amount \$35,000
  - 1<sup>st</sup> Quarter July-September: \$5,950
  - 2<sup>nd</sup> Quarter October-December:\$15,400
  - 3<sup>rd</sup> Quarter January-March: \$3,150
  - Remaining amount \$10,500
  - Number of individuals who received education and awareness information regarding Domestic Violence and Healthy Relationships
    - 1<sup>st</sup> Quarter: 279 students
    - 2<sup>nd</sup> Quarter 573students
    - 3<sup>rd</sup> Quarter 285 students/64 community members
  
- CPCS Therapy 3<sup>rd</sup> Quarter Report 2016/2017
  - Total number of referrals for this quarter:25
  - Contacted within 5 days: 24 (96%)
  - Agreed to a first appointment (not counting 2 still engaging):22 of 23 (95.7%)
  - Enrolled after a first appointment (not counting 2 still engaging):21 of 23 (91.3%)
  - Total hours of therapy(service)provided during each month
    - January 62.91 hours
    - February 53.75 hours
    - March 76.83
  
- Born to Learn Quarterly Report
  - Number of families seen per 5 counties: 27
  - Number of children seen per 5 counties: 33
  - 100% of families are participation in completion of the developmental assessment tools (ASQ) and the HFPI
  - 100% of the families in Blackford, Delaware, and Grant Counties are not involved with DCS
  - 100% of the families in Jay and Randolph are not involved with DCS
  - 100% of families have completed the Domestic Abuse assessment

## **6. Coordinator Update**

- CMHC and Community Base contract extension are still in progress
- No date for RFP to open
- Anyone who interested in expanding or adding a new contract reach out to Hannah Robinson
- No new contracts will be provided before July 1<sup>st</sup>

**7. Regional Finance Manager**

- Cost is up 40% increase in Child Welfare side and 18 % in the Probation side

**8. Broker Dollars**

- Audit went well

**9. Questions/Concerns from Membership**

**10. Next Meeting- June 16, 2017**