

Regional Service Council Minutes

Region 7

Meeting Date: February 10, 2017

Meeting Location:

Delaware County Local DCS Office
3600 W. Kilgore, Ste 600
Muncie, IN

Council Members Present: Kelly Broyles, Amanda Hartman, Jeremy Soultz, Liz Kuhns, Dana Gault, Josh Crist, Joy Woolf, Kelly Kirby

Council Members Absent: Judge Dana Kenworthy and Proxy Cindy McCoy, Judge Kimberly Dowling and Proxy Amanda Yonally, Judge Jay Toney and Proxy Beth Krieg, James Luttrull and Proxy Shannon Wright, Angilee Myers, Deb McGriff-Tharp, Barb Hinshaw, Jessica Maxwell

Others In Attendance: Donna Bookout, Megan Stroup, Dan Brumfield, Jill Kelly, Debbie Branfield, Heather Lovett, Dee Szyndrowski, Susan Miller, Stacey Woodin, Heather Ault, Amanda Chenoweth, Kim Hollabaugh, Julie Ensinger, Natasha Beathea, Azonda Andrews, Rachel Stark, Rachael Scanlon, Dani Boykin, Denise Lovelace, Kim Kramer, Hannah Robinson, Mary Holliday, Deanne-Intern

Meeting Minutes

Meeting Called to Order at: 1:05 p.m.

- 1. Greeting/Introductions**
- 2. Approval of Minutes from December 9, 2016 Meeting**

As read X As corrected

Minutes of the December 9, 2016 RSC meeting reviewed today. Joy Woolf made motion to approve the Minutes. Amanda Hartman seconded that motion. Minutes of the December 9, 2016 meeting were approved by unanimous vote.

3. Community Partners – Children’s Bureau

- Total Funds Spent in December
 - Grant: Utilities-\$227.02 (2 families), Rent\$500 (2 families)
 - Delaware: Utilities-\$431.45 (4 families), Rent-\$350 (1 family)Housing deposit-\$150(1 family), birth certificates-\$30, Food assistance-\$54.25
 - Jay: Utilities-\$75.50 (1 family)
 - Randolph: Utilities-\$341.30 (3 families), Rent-\$750 (2 families), Gas Card-\$25
- Total Funds Spent in January
 - Delaware: Utilities-\$367.80(3 families), Rent-\$355 (2 family)
 - Grant: Utilities-\$202 (1 families), Rent\$550 (2 families),Beds- \$440 (2 families)
 - Randolph: Utilities-\$740.65 (3 families)
- Number of referral
 - July1-present 516, we have successfully engaged 249
- CB Director is also working with all 5 counties to help set up pinwheel events for April
- CB is working to coordinate with Delaware and Jay Counties to facilitate Terry Hall and Body Safety Presentations in March and April
- New Children’s Bureau Vice President Dan Brumfield is assigned to work with Region 7
- CB, Judge Dowling and YOC has been conducting the Human Trafficking event this week and tonight is the Free Community Event at 6:30 p.m. at Northside Middle School

4. Early Intervention/Prevention Plan

- **Socially Safe Teens**
 - Contract Amount \$65,000
 - 1st Quarter July-September: \$8,750
 - 2nd Quarter October-December:\$25,625
 - Remaining amount \$30,625
 - Number of students served with messages and education regarding bullying, healthy relationships, social media dangers or building self-esteem
 - 1st Quarter: 655 students
 - 2nd Quarter 826 students
- **Domestic Violence Education & Awareness**
 - Contract Amount \$35,000
 - 1st Quarter July-September: \$5,950
 - 2nd Quarter October-December:\$15,400
 - Remaining amount \$13,650
 - Number of individuals who received education and awareness information regarding Domestic Violence and Healthy Relationships
 - 1st Quarter: 279 students
 - 2nd Quarter 573students

- **CPCS Therapy 2nd Quarter Report 2016/2017**
 - Total number of referrals for this quarter:16
 - Contacted within 5 days: 16 (100%)
 - Agreed to a first appointment (not counting 1 still engaging): 11 of 15 (73.3%)
 - Enrolled after a first appointment (not counting 2 still engaging):11 of 15 (73.3%)
 - Total hours of therapy(service)provided during each month
 - October-76.83
 - November-53.09
 - December-45.42
 - Average number of sessions per enrolled client: 10.18

- **Born to Learn 2016-Fourth Quarterly Report**
 - Total hours of face to face hours per county
 - Blackford-93.7
 - Delaware-40.75
 - Grant-63
 - Jay-15
 - Randolph-18
 - Average number families:23, hours-230.45

- **YSB**
 - A full time employee completes services in Blackford, Delaware, and Grant Counties. In Jay and Randolph Counties, the program funding allows 2 staff to serve each county
 - Referral to families in Blackford, Jay and Randolph Counties are through Healthy Families (a program of YSBJC)
 - In Delaware and Grant Counties, families are referred through Healthy Families programs respective to these counties through Children's Bureau and Family Service Society
 - Number of children seen per 5 counties: 30
 - Number of families seen per 5 counties: 24
 - Three children out of eight assessed this quarter have been determined to be delayed in developmental areas from the recent ASQ assessment
 - In Blackford, Delaware, and Grant Counties 19 families have been seen and no families were reported to DCS. In Jay and Randolph Counties 5 families have been seen and none were reported to DCS
 - 100% of developmental screens have been completed with families in all 5 counties-no change from last quarter
 - 100% of families due have completed well-child visits in all 5 counties-no change from last quarter
 - 100% of families receive developmental assessments at the stated intervals to promote positive development of the child(monthly ages of 2,4,9,12,18,24,30,36, and every 6 months through entry into kindergarten)

5. **BRSSP**

- 2016/2017 biennial plan
 - No Discussion

6. Coordinator Update

- New Service Coordinator is Hannah Robinson
- No date for the new RFP

7. Services

- Service Standard Website
http://www.in.gov/dcs/files/effective_7_1_16_Community_Based_Service_Standard.pdf

8. Regional Finance Manager

- Child Welfare cost is up 47% from last year
- Probation cost went up 15% from last year
- Region will spend close to 14 million compared to last year 10 million

9. Fiscal Issues/Reports

10. Questions/Concerns from Membership

- Motion:

A motion was made by Jeremy Soultz to have the Regional Service Council Meeting every other month. Motion second by Joy Woolf. Motion carried.

11. Adjournment

Jeremy Soultz motion to adjourn. Motion second by Amanda Hartman. Motion carried.

12. Next Meeting April 28, 2017

13. RSC entire 2017 year schedule:

- **June 9th**
- **August 11th**
- **October 13th**
- **December 8th**