



Regional Service Council Minutes Region # 18

Meeting Date: 11/18/2019

Meeting Location: Clark County DCS

Council Members Present

Myra Albertson, Washington County Probation
Mark Barry, Washington Co Dir
Kayla Bastin, Floyd County FCM
Brad Fortner, Clark Co Dir
Shay Grahn, Clark County CASA
Nancy Lambring, Region 18 Manager
Amy Rutherford, Scott County Director
Paul Lenfert, PROXY for Clark Co Judge
Michelle Voyles, Floyd County Foster Parent

Council Members Absent

Carmen Fowler, Floyd County Foster Parent
Crystal Taylor, Harrison County FCM
Andrea Nay, Peer Coach Consultant
Brittany Webster, Floyd County DM

Others in attendance

Debbie Daily, Regional Finance Manager
Jason Nelson, Regional Services Coordinator
Teri Lyles, Recording Secretary
Tawana Jackson, Harrison County Director
Natalie Kassenbrock, Ireland Home Based Services-Community Partners
Paris Scott, Ireland Home Based Services-Community Partners
Ashley McIntyre, Clark County Youth Services
Johanna Miller, Clark County Youth Services/Safe Place
Angela Ray, Family Time
Sarah Ash, Childplace
Ann Carruthers, Systems of Care/Prevent Child Abuse-Clark Floyd
Donna Bonath, Lifeline
Megan Stafford, Youth Villages
Lisa Jacobs, Community Care Resources
Tyler Bittner, Abbott/Redwood Toxicology
Kristi Glotzbach, Family Ark
Trish Kite-Hannon, New Hope Services
Dana Lemon, ACP
Amanda Green, Lifespring
Margaret Abrell, Villages
Mear Gannon, Lifespring

Meeting Minutes

Meeting Called to Order by Nancy Lambring, Region 18 Manager

- I. **Welcome, Introduction and Approval of Minutes** Nancy Lambring welcomed everyone to the meeting and introduced the council members.
Kayla Bastin made a motion, seconded by Mark Barry to approve the minutes as read from the July 19th, 2019 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey distributed the finance report to the council and reported that Region 18 is at 30.49% of the budget spent and the target is 33.33% in the fourth month of our budget year. She commented that Region 18 has seen a 12% decrease in the children served from this time last year.
- III. **Community Partners** Natalie Kassenbrock, Ireland Home Based Services presented the community partners report as of November 1st. Reports included: breakdown of the number of referrals for each county referral source and service type along with a recent success story. Nicole also distributed a copy of the budget that has been spent as of September 30th. (see attached documents)

The following community partners gave presentations to the council regarding their programs and services:

- Yvonne Moore, Southern Indiana Human Trafficking Task Force
- Ashley McIntyre & Johanna Miller, Safe Place/CCYS

- IV. **Programs and Services** Jason Nelson, Services encouraged the partner agencies to keep an eye on the website for the upcoming Family Preservation Services RFP. Jason reviewed the details of this RFP. This RFP will be open longer due to the holidays, the per diem rate is unknown at this time but will be coming out with the RFP. Jason explained the Biennial Regional Services Strategic Plan to those present and asked for those who would like to volunteer to be part of the work group to notify him of their interest. Nancy asked Jason if there is a date that the Biennial plan needs to be completed, he responded that he would like to see it completed by the end of the calendar year as the plan is due to the Director at the end of January. Jason answered questions from the service providers. Angela Ray asked if there will be multiple providers for the Family Preservation Services for each region. Jason did not know for sure. Angela also asked how many cases that we anticipate to be referred. Debbie Dailey gave the number of IA's and In-Home Chins for each county at the end of October. Clark 93, Floyd 142, Harrison 41, Scott 65 and Washington 34. Angela Ray asked if there was a set EBP service standard. Jason indicated that it would be an open play book for your agency to use what is most effective for that particular family.
- V. **Other Business** Service providers who were present introduced themselves and some gave reports on their programs.

Meara Grannon, LifeSpring Informed those present that they are getting ready to do a lot of training and implementation of 7 Challenges, Substance Abuse Treatment with Adolescents and will get more information out to the providers as they get the training under way.

Angela Ray, Family Time reminded providers that the regional provider coalition will be meeting Thursday, November 21st at 9:30 a.m. at Family Time. The Provider Fair will be December 20th from 9:00 a.m. until 1:00 p.m. at Ivy Tech.

- VI. **Adjourn** Brad Fortner made a motion to adjourn, seconded by Mark Barry all were in favor meeting was adjourned at 10:52 a.m.

DEPARTMENT OF CHILD SERVICES
Family & Children Fund - Region18
October 2019

TYPE OF EXPENSE	DISBURSEMENTS (YTD Actual)			Projected	
	Child Services	Budget	% Of Budget Spent *	Child Services	% Of Total Child Services
REGION 18 TOTAL					
IN HOME CARE	1,392,962	5,549,825	25.10%	4,178,886	
IH Community Based Services	1,372,214	5,448,457	25.19%	4,116,642	18.90%
IH Concrete Services	20,748	101,368	20.47%	62,244	0.29%
OUT OF HOME CARE	5,869,003	18,269,175	32.13%	17,607,009	
DCS Foster Homes	838,628	2,718,372	30.85%	2,515,884	11.55%
Residential Placements	1,464,205	4,873,731	30.04%	4,392,615	20.16%
LCPA Foster Homes	2,587,718	6,802,189	38.04%	7,763,154	35.63%
OH Community Based Services	929,952	3,642,065	25.53%	2,789,856	12.81%
OH Concrete Services	48,500	232,818	20.83%	145,500	0.67%
TOTAL	\$ 7,261,965	\$ 23,819,000	30.49%	\$21,785,895	

* Percent of budget spent should be no more than **33.33%**

CLARK					
IN HOME CARE	455,320	1,572,617	28.95%	1,365,960	
IH Community Based Services	453,090	1,562,616	29.00%	1,359,270	24.47%
IH Concrete Services	2,230	10,001	22.30%	6,690	0.12%
OUT OF HOME CARE	1,396,341	4,317,223	32.34%	4,189,023	
DCS Foster Homes	251,612	778,204	32.33%	754,836	13.59%
LCPA Foster Homes	271,614	877,970	30.94%	814,842	14.67%
Residential Placements	640,293	1,755,376	36.48%	1,920,879	34.58%
OH Community Based Services	224,163	850,096	26.37%	672,489	12.11%
OH Concrete Services	8,659	55,577	15.58%	25,977	0.47%
TOTAL	\$ 1,851,661	\$ 5,889,840	31.44%	\$5,554,983	

FLOYD					
IN HOME CARE	542,018	2,381,416	22.76%	1,626,054	
IH Community Based Services	529,632	2,326,923	22.76%	1,588,896	18.48%
IH Concrete Services	12,386	54,493	22.73%	37,158	0.43%
OUT OF HOME CARE	2,323,809	7,796,172	29.81%	6,971,427	
DCS Foster Homes	309,170	899,200	34.38%	927,510	10.79%
LCPA Foster Homes	650,141	2,401,861	27.07%	1,950,423	22.69%
Residential Placements	919,805	2,838,159	32.41%	2,759,415	32.10%
OH Community Based Services	420,463	1,545,780	27.20%	1,261,389	14.67%
OH Concrete Services	24,230	111,172	21.80%	72,690	0.85%
TOTAL	\$ 2,865,827	\$ 10,177,588	28.16%	\$8,597,481	

HARRISON					
IN HOME CARE	108,745	491,916	22.11%	326,235	
IH Community Based Services	108,120	483,475	22.36%	324,360	29.35%
IH Concrete Services	625	8,441	7.40%	1,875	0.17%

OUT OF HOME CARE	259,664	751,561	34.55%	778,992	
DCS Foster Homes	39,971	175,779	22.74%	119,913	10.85%
Residential Placements	35,571	88,684	40.11%	106,713	9.66%
LCPA Foster Homes	134,705	278,211	48.42%	404,115	36.56%
OH Community Based Services	45,926	197,578	23.24%	137,778	12.47%
OH Concrete Services	3,491	11,309	30.87%	10,473	0.95%
TOTAL	\$ 368,409	\$ 1,243,477	29.63%	\$1,105,227	

SCOTT					
IN HOME CARE	236,695	912,431	25.94%	710,085	
IH Community Based Services	232,375	886,762	26.20%	697,125	12.76%
IH Concrete Services	4,320	25,669	16.83%	12,960	0.24%
OUT OF HOME CARE	1,585,060	4,761,522	33.29%	4,755,180	
DCS Foster Homes	196,519	748,883	26.24%	589,557	10.79%
Residential Placements	434,207	1,398,915	31.04%	1,302,621	23.83%
LCPA Foster Homes	731,688	1,597,182	45.81%	2,195,064	40.16%
OH Community Based Services	211,973	970,928	21.83%	635,919	11.64%
OH Concrete Services	10,673	45,614	23.40%	32,019	0.59%
TOTAL	\$ 1,821,755	\$ 5,673,953	32.11%	\$5,465,265	

WASHINGTON					
IN HOME CARE	50,184	191,445	26.21%	150,552	
IH Community Based Services	48,997	188,681	25.97%	146,991	13.83%
IH Concrete Services	1,187	2,764	42.95%	3,561	0.34%
OUT OF HOME CARE	304,129	642,697	47.32%	912,387	
DCS Foster Homes	41,356	116,306	35.56%	124,068	11.67%
Residential Placements	72,672	106,301	68.36%	218,016	20.51%
LCPA Foster Homes	161,227	333,261	48.38%	483,681	45.50%
OH Community Based Services	27,427	77,683	35.31%	82,281	7.74%
OH Concrete Services	1,447	9,146	15.82%	4,341	0.41%
TOTAL	\$ 354,313	\$ 834,142	42.48%	\$1,062,939	



**Ireland Home Based Services
Community Partner for Child Safety
November 1, 2019**

As of November 1, 2019, a total of 202 referrals had been received since July 1, 2019. A home-based caseworker (HBCW) was assigned to 202 cases, a home-based therapist (HBT) was assigned to 2 cases.

There are 107 levels currently being serviced through Community Partners for Child Safety to assist 106 families.

Region 18 received a total of 44 referrals during the month of July. Of these referrals, 16 cases came from Clark County, 14 from Floyd County, 7 from Harrison County, 3 from Scott County, and 4 from Washington County.

Region 18 received a total of 56 referrals during the month of August. Of these referrals, 14 cases came from Clark County, 28 from Floyd County, 4 from Harrison County, 7 from Scott County, and 3 from Washington County.

Region 18 received a total of 47 referrals during the month of September. Of these referrals, 8 cases came from Clark County, 25 from Floyd County, 2 from Harrison County, 7 from Scott County, and 5 from Washington County.

Region 18 received a total of 55 referrals during the month of October. Of these referrals, 13 cases came from Clark County, 19 from Floyd County, 9 from Harrison County, 10 from Scott County, and 4 from Washington County.

July 2019

County	Referrals	Referral Source
Clark	16	DCS (8) Other (1) Self (6) School (1)
Floyd	14	DCS (10) Self (3) School (1)
Harrison	7	DCS (5) Self (2)
Scott	3	DCS (2) Self (1)
Washington	4	DCS (4)
Total	44	

August 2019

County	Referrals	Referral Source
Clark	14	DCS (6) Other (8)
Floyd	28	DCS (19) School (8) Other (1)
Harrison	4	DCS (3) School (1)
Scott	7	DCS (3) School (3) Other (1)
Washington	3	DCS (2) Self (1)
Total	56	

September

County	Referrals	Referral Source
Clark	8	DCS (5) School (3)
Floyd	25	DCS (14) Self (2) School (8)
Harrison	2	DCS (2)
Scott	7	DCS (2) Self (1) School (4)
Washington	5	DCS (3) Other (2)
Total	47	

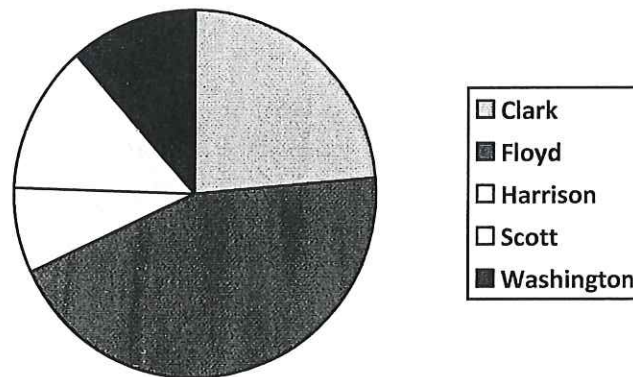
October

County	Referrals	Referral Source
Clark	13	DCS (6) School (5) Other (1)
Floyd	19	DCS (13) Self (1) School (4) Other (1)
Harrison	9	DCS (5) School (3) Other (1)
Scott	10	DCS (6) Other (1) Self (3)
Washington	4	Self (2) School (2)
Total	55	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	25	24%	HBCW (25) HBT (1)
Floyd	47	44%	HBCW (47)
Harrison	8	8%	HBCW (8)
Scott	14	13%	HBCW (14)
Washington	12	11%	HBCW (12)
Total	106	100%	

Current Open Referrals



Recent Success Story:

This family was referred to the Community Partners program in July of 2019 by DCS. The presenting needs were for home cleanliness, general parenting support and getting the family connected to resources. IHBS staff assisted the family with applying for food stamps and Medicaid, which were all approved. This allowed IHBS staff to assist the family with finding primary doctors for the children which enabled them to get their well check visits caught up. The family was also able to access the dental care that they needed. It came to light that one child suffers from seizures and was in need of accessing an Epi Pen, once the Epi Pen was received IHBS staff then conducted a safety plan with the family regarding the child's seizures and helped the mom communicate a plan with the school. The next goal that mom identified was the need of employment. IHBS staff assisted mom in filling out employment applications correctly. Mom was able to obtain employment and maintain that employment. The next goal identified was improving current home conditions. IHBS assisted the family with organizing the home so that it was manageable for the family. The last goal identified was finding a pre-school program for one of the children. IHBS assisted the mother with enrolling the child into a local pre-school program. This case closed successfully in September of 2019.

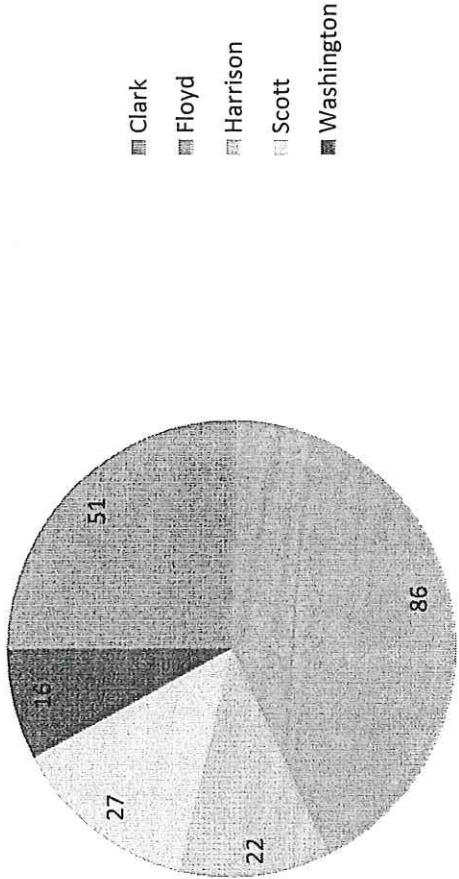


Referrals Received 2019-2020

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	16	14	8	13									51
Floyd	14	28	25	19									86
Harrison	7	4	2	9									22
Scott	3	7	7	10									27
Washington	4	3	5	4									16
Total:	44	56	47	55									202

Referrals Received 2019-2020

Referrals Received



Clark

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bridgepoint Elementary	0	0	0	1									1
Choices Life Resource Center	0	1	0	0									1
Community Montessori	0	1	0	0									1
DCS	8	6	5	6									25
ECT Associates and Counseling	1	0	0	0									1
Floyd County Schools	0	0	0	1									1
Head Start	0	4	0	0									4
John Jennings Elementary	0	0	1	0									1
Juvenile Probation Department	0	1	0	0									1
Life Spring	0	1	0	0									1
Parkview Middle School	0	0	0	1									1
River Valley Resources	0	0	0	1									1
Riverside Elementary	0	0	0	1									1
Self	6	0	0	0									6

Source of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0									1
New Hope	4	0	0	0									4
Previous Client	1	0	0	0									1
Total	6	0	0	0									6

Floyd

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	0	1									1
Community Montessori	0	0	1	0									1
DCS	10	19	14	13									56
Fairmont Elementary	0	0	1	0									1
Georgetown Elementary	0	0	2	0									2
Green Valley Elementary School	0	1	0	0									1
Life Spring	0	1	0	0									1
Mt. Table Elementary	1	3	0	0									4
New Albany Floyd County Schools	0	4	4	4									12
New Albany High School	0	0	1	0									1
Self	3	0	2	1									6
Total	14	28	25	19									86

Source of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	2	0	2	0									4
Floyd Co Schools	0	0	0	1									1
HUD Housing	1	0	0	0									1
Total	3	0	2	1									6

Harrison

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Corydon Elementary	0	0	0	3									3
DCS	5	3	2	5									15
Department of Family and Children Services	0	0	0	1									1
North Harrison Middle School	0	1	0	0									1
Self	2	0	0	0									2
Total	7	4	2	9									22

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	1	0	0	0									1
Previous Client	1	0	0	0									1
Total	2	0	0	0									2

Scott

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Austin Elementary School	0	1	0	0									1
Childrens Bureau	0	0	0	1									1
DCS	2	3	2	6									13
Johnson Elementary	0	0	2	0									2
Lexington Elementary	0	1	0	0									1
Salem Community School	0	1	0	0									1
Self	1	0	1	3									5
Scott County Schools	0	0	1	0									1
TANF Office	0	1	0	0									1
Vienna Finley Elementary	0	0	1	0									1
Total	3	7	7	10									27

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	1	0									1
First Baptist Church of Scottsburg	0	0	0	3									3
Healthy Families	1	0	0	0									1
Total	1	0	1	3									5

Washington

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	0	1									1
Choices Life Resource Center	0	0	1	0									1
DCS	4	2	3	0									9
Manage Health Services	0	0	1	0									1
Self	0	1	0	2									3
Southern Hills Mennonite School	0	0	0	1									1
Total	4	3	5	4									16

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	0	1									1
IHBS staff	0	1	0	0									1
New Hope	0	0	0	1									1
Total	0	1	0	2									3

Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Big Brothers Big Sisters Southern Indiana	\$ 9,960.00				\$ 3,163.68	\$ -	\$ -	\$ -	\$ 3,163.68	\$ 6,796.32
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Community In Schools	\$ 20,530.12	\$ 5,084.00			\$ 2,462.00	\$ -	\$ -	\$ -	\$ 2,462.00	\$ 18,068.12
Invoice Received by IHBS		11/7/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Clark County Youth Shelter - Safe Place	\$ 6,900.00				\$ 972.00	\$ -	\$ -	\$ -	\$ 972.00	\$ 5,928.00
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Comfort House	\$ 20,530.12				\$ 6,346.83	\$ -	\$ -	\$ -	\$ 6,346.83	\$ 14,183.29
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										



Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Family and Children's Place	\$ 20,530.12	\$ 2,603.70			\$ 4,225.04	\$ -	\$ -	\$ -	\$ 4,225.04	\$ 16,305.08
Invoice Received by IHBS		11/6/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Home of the Innocents	\$ 14,787.50	\$ 2,275.00			\$ 3,795.84	\$ -	\$ -	\$ -	\$ 3,795.84	\$ 10,991.66
Invoice Received by IHBS		11/7/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Open Door Youth - New Directions	\$ 20,530.12	\$ 1,881.92			\$ 1,881.96	\$ -	\$ -	\$ -	\$ 1,881.96	\$ 18,648.16
Invoice Received by IHBS		11/6/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Our Place	\$ 20,530.12	\$ 2,618.90			\$ 3,491.86	\$ -	\$ -	\$ -	\$ 3,491.86	\$ 17,038.26
Invoice Received by IHBS		11/5/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										



Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Personal Counseling Services	\$ 8,812.12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,812.12
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Rauch, Inc.	\$ 4,225.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,225.00
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Child & Family Advocates, Inc.	\$ 20,530.12	\$ 1,500.00			\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 18,030.12
Invoice Received by IHBS		11/4/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Southern IN Human Trafficking Task Force	\$ 12,244.10				\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 11,744.10
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										



Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
SIEOC PCA Conference	\$ 12,939.39				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,939.39
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Total DCS Claim Submitted	\$ 193,048.83				\$ 29,339.21	\$ -	\$ -	\$ -	\$ 29,339.21	\$ 163,709.62

Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Big Brothers Big Sisters Southern Indiana	\$ 9,960.00				\$ 3,163.68	\$ -	\$ -	\$ -	\$ 3,163.68	\$ 6,796.32
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Community In Schools	\$ 20,530.12	\$ 5,084.00			\$ 2,462.00	\$ -	\$ -	\$ -	\$ 2,462.00	\$ 18,068.12
Invoice Received by IHBS		11/7/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Clark County Youth Shelter - Safe Place	\$ 6,900.00				\$ 972.00	\$ -	\$ -	\$ -	\$ 972.00	\$ 5,928.00
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Comfort House	\$ 20,530.12				\$ 6,346.83	\$ -	\$ -	\$ -	\$ 6,346.83	\$ 14,183.29
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										

Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Family and Children's Place	\$ 20,530.12	\$ 2,603.70			\$ 4,225.04	\$ -	\$ -	\$ -	\$ 4,225.04	\$ 16,305.08
Invoice Received by IHBS		11/6/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Home of the Innocents	\$ 14,787.50	\$ 2,275.00			\$ 3,795.84	\$ -	\$ -	\$ -	\$ 3,795.84	\$ 10,991.66
Invoice Received by IHBS		11/7/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Open Door Youth - New Directions	\$ 20,530.12	\$ 1,881.92			\$ 1,881.96	\$ -	\$ -	\$ -	\$ 1,881.96	\$ 18,648.16
Invoice Received by IHBS		11/6/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Our Place	\$ 20,530.12	\$ 2,618.90			\$ 3,491.86	\$ -	\$ -	\$ -	\$ 3,491.86	\$ 17,038.26
Invoice Received by IHBS		11/5/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										



Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Personal Counseling Services	\$ 8,812.12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,812.12
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Rauch, Inc.	\$ 4,225.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,225.00
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Child & Family Advocates, Inc.	\$ 20,530.12	\$ 1,500.00			\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 18,030.12
Invoice Received by IHBS		11/4/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Southern IN Human Trafficking Task Force	\$ 12,244.10				\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 11,744.10
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										



Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
SIEOC PCA Conference	\$ 12,939.39				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,939.39
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Total DCS Claim Submitted	\$ 193,048.83				\$ 29,339.21	\$ -	\$ -	\$ -	\$ 29,339.21	\$ 163,709.62

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18
Total Budget: \$579,115.63

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '19	\$36,238.97	\$304.28	\$36,543.25		6.3%	8%
August '19	\$54,834.94	\$253.52	\$55,088.46		15.2%	17%
September '19	\$54,886.89	\$228.80	\$55,115.69		25.3%	25%
October '19				\$48,040.91		33%
November '19						42%
December '19						50%
January '20						58%
February '20						66%
March '20						74%
April '20						83%
May '20						91%
June '20						100%
TOTAL	\$145,960.80	\$786.60	\$146,747.40	\$432,368.23		

Budget is updated 9/30/19. Shaded numbers are estimated.

Summary of Service Delivery by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$12,957.00	\$7,309.80	\$4,202.18	\$6,302.36	\$5,467.63	\$36,238.97
August	\$24,812.56	\$16,011.00	\$4,659.80	\$5,380.32	\$3,971.26	\$54,834.94
September	\$12,373.66	\$26,674.16	\$4,769.36	\$5,784.31	\$5,285.40	\$54,886.89
October						
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$50,143.22	\$49,994.96	\$13,631.34	\$17,466.99	\$14,724.29	\$145,960.80

Summary of Flex Funds by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$0.00	\$0.00	\$304.28	\$0.00	\$0.00	\$304.28
August	\$253.52	\$0.00	\$0.00	\$0.00	\$0.00	\$253.52
September	\$0.00	\$228.80	\$0.00	\$0.00	\$0.00	\$228.80
October						
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$253.52	\$228.80	\$304.28	\$0.00	\$0.00	\$786.60