

Region 7

Regional Services Council Minutes

October 14, 2016

Greeting/Introductions

Council Members in attendance

Steve Cox, Dana Gault, Jeremy Soultz, Joy Woolf, Jessica Maxwell, Josh Crist, Judge Dana Kenworthy, Amanda Hartman

Council Members not in attendance

Barb Hinshaw, Judge Kimberly Dowling and Proxy Magistrate Amanda Yonally, Judge Jay Toney, James Luttrull and Proxy Shannon Wright, Angilee Myers, Betty Lyons, Proxy Beth Krieg, Kelly Kirby, Deb McGriff-Tharp, Josh Crist, Judge Dana Kenworthy and Proxy Cindy McCoy, Liz Kuhns

Others in Attendance

Mary Holliday, Carolee Couch, Kim Cramer, Megan Stroup, Heather Lovett, Heather Ault, Dee Szydrowski, Megan Decker, Sharon Ross, Julie Ensinger, Amanda Venters, Susan Miller

Minutes October 14, 2016

Make correction Cindy McCoy was present at the September 9, 2016 meeting.

Motion:

Jeremy Soultz moved to accept the September 9, 2016 minutes as corrected. Dana Gault seconded the motion. Motion carried.

Community Partners – Children’s Bureau

- Number of referrals:
 - July-present:204
 - Engaged:80
- Total funds spent in August:
 - Blackford:
 - Rent: \$172
 - Delaware:
 - Utilities: \$302 (2 families)
 - Rent:\$400 (1 family)
 - Grant:
 - Utilities: \$100
 - Jay:
 - Utilities: \$176 (2families)
 - Rent: \$336 (2 families)
 - Randolph:
 - Utilities: \$418 (3 families)
- Denise Lovelace will start October 17th
- Megan Tagler the new liaison will be working in Delaware
- Working with Lexie and Rebecca to get them into Grant and Jay County by September 2017
- Blackford Health Fair Nov 5th at the hospital

Motion:

Steve Cox moves to allow Children’s Bureau to reallocate the Safety Awareness funds around as needed. Jeremy Soultz second motion. All in favor and motion carried.

Early Intervention/Prevention Plan

- CPCS Therapy 4th Quarter 2015/2016
 - Total number of referrals for this quarter: 24
 - Self-referrals 7 (29.2%)
 - Re-enrolls 3 (12.0%)
 - Contacted with 5 days 24 (100%)
 - Agreed to a first appointment: 13 of 24 (54.2%)
 - Enrolled after a first appointment: 12 of 24(50.0%)
 - Total hours of therapy provided during each month
 - April 60
 - May 63.34
 - June 67.45

- CPCS Therapy Annual Summary 2015/2016
 - Total number of referrals for this quarter: 87
 - Self-referrals 38 (43.7%)
 - Re-enrolls 9 (10.3%)
 - Contacted with 5 days: 87 (100%)
 - Agreed to a first appointment: 66 of 87 (75.9%)
 - Enrolled after a first appointment: 60 of 87 (69.0%)
 - Average amount of therapy time provided per enrolled client per month:

▪ July 3.7	▪ Jan 2.99
▪ August 3.6	▪ Feb 4.22
▪ Sept 3.3	▪ Mar 4.22
▪ Oct 3.0	▪ April 4.62
▪ Nov 3.0	▪ May 4.22
▪ Dec 2.5	▪ June 3.68

- CPCS Therapy 1st Quarterly 2016/2017
 - Total number of referrals for this quarter: 16
 - Self-referrals 11 (68.8%)
 - Re-enrolls 2 (12.5%)
 - Contacted with 5 days 16 (100%)
 - Agreed to a first appointment: 9 of 14 (64.3%)
 - Enrolled after a first appointment (not counting 2 still engaging) 9 of 14 (64.3%)
 - Total hours of therapy provided during each month
 - July 12.83
 - August 61.67
 - September 55.75

- YSB-Born To Learn Quarterly report
 - Number of children seen per 5 counties: 27
 - Number of families seen per 5 counties:23
 - 100% of families receive developmental assessments at the stated intervals to promote positive development of the child
 - 100% of developmental screens have been completed with families in all 5 counties-no change from last quarter
 - No children this quarter have been determined to be delayed in developmental areas from the recent ASQ assessment, compared to 25% last quarter
 - 100% of families due have completed well-child visits in all 5 counties
 - 100% of families have and identified physician-no change from last quarter
- Domestic Violence
 - Quarter 1: 279 students
 - Contract amount: \$35,000
 - Claimed 1st quarter (July-September):\$5,950
- Socially Safe Teens
 - Quarter 1: 655 students
 - Contract amount: \$65,000
 - Claimed 1st quarter (July-September):\$8,750

BRSSP

- No discussion

Coordinator Update

- Still working on getting contracts from spring RFP's finish
- No more RFP's coming out until
- CAC contract being done before RFP's are complete
- YSB of Jay in Delaware to do Homebased Casework
- Waiting on Family Service Society to take referrals for Substance Abuse Outpatient Treatment

Services

- i. Service Standard Website
http://www.in.gov/dcs/files/effective_3_1_16_Community_Based_Service_Standard_2_26_16.pdf

Regional Finance Manager

- A lot of growing cost in areas currently
- We are over spending
- If equal to last fiscal we would be at 25% however we are at 30%
 - No overtime numbers are available

Fiscal Issues/Reports

- No discussion

Questions/Concerns from Membership

Next Meeting – November 18, 2016