



Regional Service Council Minutes Region # 18

Meeting Date: 04/16/2021

Meeting Location: Clark County DCS

Council Members Present

Myra Albertson, Washington County Probation
Mark Barry, Washington Co Dir
Michelle Voyles, Floyd County Foster Parent
Brad Fortner, Clark Co Dir
Kelly Shellhamer, Scott County CASA
Nancy Lambring, Region 18 Manager
Brad Fortner, Clark Co. Dir.
Tawana Jackson, Harrison Co. Dir.
Caitlin Busick, Scott Co Supervisor
Judge Vicki Carmichael/Paul Lenfert, Proxy for Clark Co. Judge

Council Members Absent

Carmen Fowler, Floyd County Foster Parent
Catie Dorgay, Harrison County FCM
Kayla Bastin, Floyd County FCMS
Jessica Lewis, Washington County FCM

Others in attendance

Michelle Adams, Region 15 Manager
Jennifer Barrett, Floyd County Director (DCS)
Amy Rutherford, Scott County Director (DCS)
Teri Lyles, Recording Secretary (DCS)
Jason Nelson, Regional Services Coordinator (DCS)
Andrea Nay, Practice Consultant (DCS)
Natalie Kassenbrock, Ireland Home Based Services-Community Partners
Paris Scott, Ireland Home Based Services-Community Partners
Elizabeth Chaddic, LifeSpring Health Systems
Amanda Gree, LifeSpring Health Systems
Dana Lemon, ACP
Erin Hairston, Personal Counseling Services
Jamaal Crawford, Youth Advocate Program
John Taylor, Family and Children's Place
Kimberly Chumbley, Our Place
Kristy Glotzbach, Family Ark
Laura Fleming-Balmer, Clark County Youth Services
Lisa Jacobs, Community Care Resource Services
Michael Whiting, Floyd County Probation
Sarah Ash, Childplace
Kyrstin Stethen, Youth Villages
Tabitha Underwood, Community In Schools
Timon Givan-Coots, National Youth Advocate Program
Megan Stafford, Youth Villages
Trish Kite-Hannon, New Hope Services
Ann Carruthers, PCA Clark-Floyd & Systems of Care

Meeting Minutes

Meeting Called to Order by Nancy Lambring, Region 18 Manager

- I. **Welcome, Introduction and Approval of Minutes** Nancy Lambring welcomed everyone to the meeting and introduced the council members. Mark Barry made a motion, seconded by Brad Fortner to approve the minutes as read from the January 15, 2021 meeting. All were in favor, motion carried.
- II. **Budget Report** Nancy informed those present that our target is 77% and we are at 88.43%. Nancy shared that the DCS management team has been charged with coming up with solutions with reducing expenditures.
- III. **Programs and Services** Jason encouraged the services providers to send him any information should their agency have a new or innovative service that is not currently offered in the region. He can discuss with central office.
 - Tawana Jackson made a motion, seconded by Michelle Voyles to:
 - Approve the extension of existing Prevention Programs for an additional year:
 - Big Brothers Big Sisters Southern Indiana
 - Community In Schools
 - Clark County Youth Shelter - Safe Place
 - Comfort House
 - Family and Children's Place
 - Home of the Innocents
 - Open Door Youth - New Directions
 - Our Place
 - Personal Counseling Services
 - Rauch, Inc.
 - Child & Family Advocates, Inc.
 - Southern IN Human Trafficking Task Force
 - Reallocate unused Prevention Program funds for this fiscal year to IHBS for Community Partner services
 - All were in favor, motion carried.
- IV. **Presentation**-Jamaal Crawford with Youth Advocacy Program gave an overview of their community based program and services.
- V. **Community Partners** Natalie Kassenbrock, Ireland Home Based Services presented the community partners report. (see attached) Reports included: breakdown of the number of referrals for each county referral source and service type and a finance report on expenditures. 168 families are receiving services in the region and in February they received 73 referrals for Region 18. With the increase in referrals they are running over budget at 74% spent with the target being 66%. Parris Scott shared a community partner's success story with those present.

The following community partner gave presentations to the council regarding their programs and services:

Erin Hairston, Personal Counseling Services
- VI. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VII. **Adjourn** Mark Barry made a motion to adjourn, seconded by Amy Rutherford all were in favor meeting was adjourned at 10:48 a.m.



Ireland Home Based Services
Community Partner for Child Safety
April 1, 2021

As of April 1, 2021, a total of 168 referrals had been received since January 1, 2021. A home-based caseworker (HBCW) was assigned to 168 cases, a home-based therapist (HBT) was assigned to 0 cases. There are 48 levels currently being serviced through Community Partners for Child Safety to assist 48 families.

Region 18 received a total of 38 referrals during the month of January. Of these referrals, 11 cases came from Clark County, 18 from Floyd County, 3 from Harrison County, 0 from Scott County, and 6 from Washington County.

Region 18 received a total of 73 referrals during the month of February. Of these referrals, 29 cases came from Clark County, 23 from Floyd County, 8 from Harrison County, 9 from Scott County, and 4 from Washington County.

Region 18 received a total of 57 referrals during the month of March. Of these referrals, 18 cases came from Clark County, 26 from Floyd County, 2 from Harrison County, 5 from Scott County, and 6 from Washington County.

January 2021

County	Referrals	Referral Source
Clark	11	DCS (3) Other (1) Self (5) School (2)
Floyd	18	DCS (12) Other (1) Self (2) School (3)
Harrison	3	DCS (2) Other (1)
Scott	0	
Washington	6	DCS (1) Self (3) Schools (2)
Total	38	

February 2021

County	Referrals	Referral Source
Clark	29	DCS (17) Other (1) Self (4) School (7)
Floyd	23	DCS (18) Self (2) School (2) Other (1)
Harrison	8	DCS (6) Other (2)
Scott	9	DCS (9)
Washington	4	DCS (2) Other (1) School (1)
Total	73	

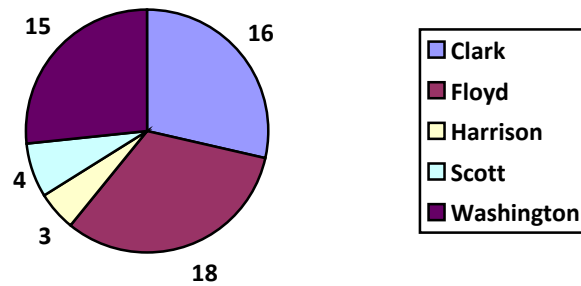
March 2021

County	Referrals	Referral Source
Clark	18	DCS (12) Other (1) Self (1) School (4)
Floyd	26	DCS (20) School (5) Other (1)
Harrison	2	DCS (2)
Scott	5	DCS (5)
Washington	6	DCS (3) Self (2) School (1)
Total	57	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	16	33%	HBCW (16)
Floyd	18	38%	HBCW (18)
Harrison	3	6%	HBCW (3)
Scott	4	8%	HBCW (4)
Washington	7	15%	HBCW (7)
Total	48	100%	

Current Open Referrals



Recent Success Story:

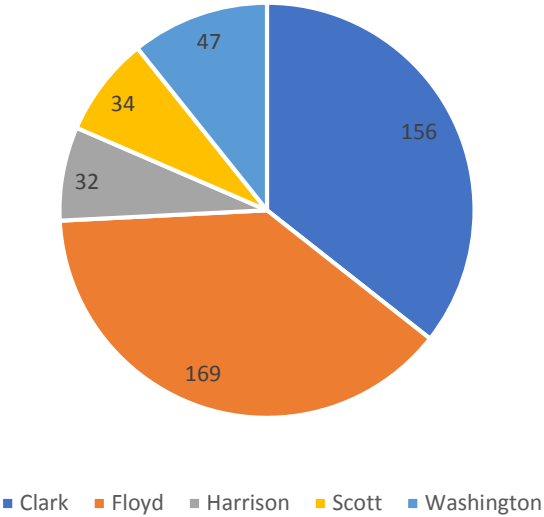
This family was referred to Community Partners through Clark Memorial Hospital. The family consisted of a single mother with three young children. Mother was also 7 months pregnant when we started working together, and she had no baby supplies. We reached out to community resources and were able to resource everything she needed before the baby came. Community Partners helped supply the mother with diapers, socks and underwear for her older children. The mother was also connected her to ongoing parental support through Choices Life Resource Center. At the end of services, she was very thankful for our help and stated she would recommend the Community Partners program to anyone who needs assistance.



Referrals Received 2020-2021

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	12	12	13	23	22	16	11	29	18				156
Floyd	17	18	18	18	15	16	18	23	26				169
Harrison	6	2	2	4	2	3	3	8	2				32
Scott	2	2	3	7	3	3	0	9	5				34
Washington	2	5	7	7	7	3	6	4	6				47
Total:	39	39	43	59	49	41	38	73	57				438
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525

Referrals Received



Clark

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Alabama DHR	0	0	0	1	0	0	0	0	0				1
Aunt January's child care	1	0	0	0	0	0	0	0	0				1
Bridgepoint Elementary	0	0	0	0	0	1	1	0	1				3
Clark Memorial Health	1	0	0	0	1	1	0	0	0				3
Clarksville Elementary	0	0	0	0	0	0	0	0	1				1
CHOICES	0	1	0	0	0	0	0	0	0				1
Community Montessori	0	0	0	0	0	2	0	0	0				2
DCS	6	8	9	14	8	9	3	17	12				86
Family and Childs Place	1	0	0	0	0	0	0	0	0				1
First Steps	0	1	0	0	0	0	1	0	0				2
Green Valley Elementary	0	0	0	0	0	0	0	1	0				1
Juvenile Probation	0	0	0	1	6	0	0	1	1				9
New Albany Floyd Co Schools	0	0	0	0	0	2	0	0	0				2
New Albany	0	0	0	0	0	0	0	1	1				2

High School													
Pleasant Ridge Elementary	0	0	0	0	0	0	0	0	1				1
River Valley Middle School	0	0	0	1	1	0	0	5	0				7
Self	3	2	4	6	5	0	5	4	1				30
Silver Creek Elementary	0	0	0	0	1	1	1	0	0				3
Total	12	12	13	23	22	16	11	29	18				156

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	0	0	1	2	0				3
All in Pediatrics	0	1	0	0	0	0	0	0	0				1
Community Montessori	0	0	0	0	1	0	0	0	0				1
DCS	0	0	1	1	2	0	0	0	0				4
Family/Friend	1	0	1	1	1	0	1	0	1				6
Home of the Innocents	0	0	0	1	0	0	0	0	0				1
IHBS employee	1	0	0	0	0	0	1	0	0				2
New Hope Ministries	0	0	1	1	0	0	0	0	0				2
Outreach Ministries	1	0	0	0	0	0	0	0	0				1
Previous Client	0	1	0	1	0	0	1	2	0				5
Sacred Heart	0	0	0	0	0	0	1	0	0				1
Unknown	0	0	0	1	1	0	0	0	0				2
Wellstone	0	0	1	0	0	0	0	0	0				1
Total	3	2	4	6	5	0	5	4	1				30

Floyd

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Catholic Charities	0	0	0	0	1	0	0	0	0				1
Community Montessori	0	1	0	0	0	1	0	1	0				3
DCS	15	13	15	12	13	10	12	18	20				128
Excel Center Counseling	0	0	0	0	0	0	0	1	0				1
Fairmont Elementary	0	0	0	0	0	0	2	0	0				2
First Steps	0	0	1	0	0	0	1	0	0				2
Floyd Knobs Elementary	0	0	0	0	0	0	0	0	1				1
Green Valley Elementary	0	0	0	1	0	0	0	0	2				3
Home of the Innocents	0	0	0	0	1	0	0	0	0				1
Juvenile Probation	0	0	0	0	0	0	0	0	1				1
New Albany High School	0	1	0	0	0	0	0	0	0				1
New Albany Floyd Co Schools	0	1	0	0	0	0	1	1	2				5
Self	2	2	2	5	0	5	2	2	0				20
Total	17	18	18	18	15	16	18	23	26				169

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	1	0	0	0	0	0	0				2
Family/Friend	1	0	0	1	0	2	0	0	0				4
New Hope	0	0	0	0	0	0	1	0	0				1
Nurse Family Partnership	0	1	0	0	0	0	0	0	0				1
Previous Client	0	1	1	2	0	3	0	2	0				9
Saint Elizabeths	0	0	0	0	0	0	1	0	0				1
Strong Minds	0	0	0	2	0	0	0	0	0				2
Total	2	2	2	5	0	5	2	2	0				20

Harrison

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Childs Place	0	0	0	0	0	0	0	1	0				1
DCS	5	1	0	2	2	2	2	6	2				22
Home of the Innocents	0	0	0	1	0	0	0	0	0				1
Kids First Pediatrics	0	0	0	0	0	0	0	1	0				1
Probation Department	0	0	1	0	0	1	1	0	0				3
Self	1	1	1	1	0	0	0	0	0				4
Total	6	2	2	4	2	3	3	8	2				32

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	0	1	0	0	0	0	0				1
New Hope Services	1	0	0	0	0	0	0	0	0				1
Previous Client	0	0	1	0	0	0	0	0	0				1
Probation Department	0	1	0	0	0	0	0	0	0				1
Total	1	1	1	1	0	0	0	0	0				4

Scott

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark Memorial Hospital	0	0	1	0	0	0	0	0	0				1
DCS	2	1	1	4	1	2	0	9	5				25
Lexington Elementary	0	0	0	1	0	0	0	0	0				1
Self	0	1	1	2	1	0	0	0	0				5
Scottsburg Middle School	0	0	0	0	1	1	0	0	0				2
Total	2	2	3	7	3	3	0	9	5				34

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark Memorial Hospital	0	0	1	0	0	0	0	0	0				1
DCS	0	0	0	1	0	0	0	0	0				1
Family/Friend	0	1	0	0	0	0	0	0	0				1
Previous Client	0	0	0	1	1	0	0	0	0				2
Total	0	1	1	2	1	0	0	0	0				5

Washington

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	1	0	0	0	0				1
Bradie Shrum Elementary	0	0	2	0	1	0	1	0	0				4
Clark Memorial Hospital	1	0	0	0	0	0	0	0	0				1
DCS	1	2	2	4	2	1	1	2	3				18
East Washington Elementary	0	1	1	0	0	0	0	0	1				3
Salem Community Schools	0	0	0	1	0	0	1	0	0				2
Salem Pediatrics	0	0	0	0	0	0	0	1	0				1
Self	0	2	2	2	3	2	3	0	2				16
Washington Elementary School	0	0	0	0	0	0	0	1	0				1
Total	2	5	7	7	7	3	6	4	6				47

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	1	0	0	0	0	0	0	0				1
East Washington Elementary	0	1	0	0	0	0	0	0	0				1
Family/Friend	0	0	0	0	2	1	1	0	1				5
Hoosier Uplands	0	0	0	1	0	0	0	0	0				1
Previous Client	0	0	2	0	0	1	1	0	1				5
Probation Department	0	0	0	0	1	0	1	0	0				2
Riley Pediatrics	0	0	0	1	0	0	0	0	0				1
Total	0	2	2	2	3	2	3	0	2				16

**Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18**

Total Budget: \$579,115.63

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '20	\$ 92,416.03	\$ 877.90	\$ 93,293.93	\$44,165.60	19%	8%
August '20	\$ 65,437.27	0.00	\$65,437.27	\$42,126.23	27%	17%
September '20	\$52621.08	\$467.20	\$53,088.28	\$40,515.69	37%	25%
October '20	\$48,568.24	\$556.50	\$49,124.74	\$39,509.12	45%	33%
November '20	\$43,440.80	0.00	\$43,440.80	\$39,518.88	53%	42%
December '20	\$54,964.60	\$1,014.10	\$55,978.70	\$36,944.60	61%	50%
January '21	\$35,345.03	0.00	\$35,345.03	\$37,264.51	67%	58%
February '21	\$40,219.87	\$250.00	\$40,469.87	\$36,525.67	74%	66%
March '21						74%
April '21						83%
May '21						91%
June '21						100%
TOTAL	\$ 433,012.92	\$3,165.70	\$436,178.62	\$142,937.01		

Summary of Service Delivery by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$32,391.82	\$31,310.55	\$12,078.78	\$5,350.89	\$11,283.99	\$92,416.03
August	\$31,285.56	\$20,056.52	\$3,049.38	\$1,707.91	\$9,337.90	\$65,437.27
September	\$18,627.86	\$22,958.58	\$2,262.71	\$2,378.47	\$6,393.46	\$52,621.08
October	\$16,207.22	\$21,243.75	\$1,646.46	\$1,918.45	\$7,552.36	\$48,568.24
November	\$13,179.94	\$17,754.25	\$2,050.41	\$3,275.44	\$7,180.76	\$43,440.80
December	\$19,572.89	\$22,903.75	\$3,270.82	\$4,935.82	\$4,281.75	\$54,964.60
January	\$9,635.06	\$16,993.89	\$3,340.10	\$1,693.03	\$3,682.95	\$35,345.03
February	\$17,905.89	\$14,101.09	\$1,693.25	\$2,996.38	\$3,523.26	\$40,219.87
March						
April						
May						
June						
TOTAL	\$158,806.24	\$167,322.38	\$29,391.91	\$24,256.39	\$53,236.43	\$433,012.92

Summary of Flex Funds by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$614.46	\$0.00	\$0.00	\$0.00	\$263.44	\$877.90
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
September	\$300.20	\$167.00	\$0.00	\$0.00	\$0.00	\$467.20
October	\$69.00	\$487.50	\$0.00	\$0.00	\$0.00	\$556.50
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December	\$258.21	\$284.01	\$57.71	\$297.54	\$116.63	\$1,014.10
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
March						
April						
May						
June						
TOTAL	\$1,241.87	\$1,188.51	\$57.71	\$297.54	\$380.07	\$3,165.70