



## Regional Service Council Minutes Region # 18

**Meeting Date: 7/17/2020**

**Meeting Location: Virtual, Microsoft Teams**

### **Council Members Present**

Myra Albertson, Washington County Probation  
Mark Barry, Washington Co Dir  
Kayla Bastin, Floyd County FCMS  
Brad Fortner, Clark Co Dir  
Shay Grahn, Clark County CASA  
Tawana Jackson, Harrison County Director  
Nancy Lambring, Region 18 Manager  
Crystal Taylor, Harrison County FCM  
Brittany Webster, Floyd Div. Manager

### **Council Members Absent**

Carmen Fowler, Floyd County Foster Parent  
Judge Vicki Carmichael, Clark Co Judge  
Michelle Voyles, Floyd County Foster Parent

### **Others in attendance**

Jennifer Barrett, Floyd County Director (DCS)  
Teri Lyles, Recording Secretary (DCS)  
Jason Nelson, Regional Services Coordinator (DCS)  
Natalie Kassenbrock, Ireland Home Based Services-Community Partners  
Paris Scott, Ireland Home Based Services-Community Partners  
Laura Fleming-Balmer, Clark County Youth Services  
Dedra Watkins, Youth Villages  
Megan Stafford, Youth Villages  
Valerie Blakemore, Youth Villages  
Lisa Jacobs, Community Care Resources  
Kathy Seymour, Abbott  
Kristi Glotzbach, Family Ark  
Amanda Green, Lifespring  
Ann Carruthers, Systems of Care  
Tabitha Underwood, Communities in Schools  
Dana Lemon, ACP  
Niquita Albright, Lifeline  
Nicole Flint  
Sarah Ash, Childplace  
Brian Davis, Childplace  
John Taylor, Family and Children's Place

## Meeting Minutes

Meeting Called to Order by Nancy Lambring, Region 18 Manager

- I. **Welcome, Introduction and Approval of Minutes** Nancy Lambring welcomed everyone to the meeting and each of the council members present introduced themselves. Mark Barry made a motion, seconded by Kayla Bastin to approve the minutes from the April 17, 2020 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey could not be present today, however she sent the following update for Region 18:
  - SFY2020 Year-end expenditures (July 2019 - June 2020) were 8% over target.
  - The region spent 11% more than spent the previous fiscal year
  - Average # of children served for the region in SFY2019 was 1140 compared to an average of 1108 during SFY2020
  - Yet to be seen how Family Preservation services will impact expenditures. Having one provider for services rather than often times multiple providers should impact expenditures and assist in moving cases to closure in a timely manner. Definitely a benefit to children and families.
- III. **Community Partners** Natalie Kassenbrock, Ireland Home Based Services presented the community partners report through the end of May, spending 93% putting what was spent a little over the target budget amount of 91%. Reports included: breakdown of the number of referrals for each county referral source and service type along with a recent success story and a finance report on expenditures. (see attached documents)

The following community partner gave presentations to the council regarding their programs and services:

  - Tabitha Underwood, Communities in Schools
- IV. **Programs and Services** Jason Nelson, Services Coordinator updated the council on the progress of the new Family Preservation Services. He indicated that around August or September that we could see a spike in referrals as kids return to school in certain parts of the state. Jason answered questions concerning the program and referral process.
- V. **Other Business** Service providers who were present introduced themselves and some gave reports on their programs. Nancy did mention that service providers could be asked to attend CFTM's to help address the potential conflict between the parents and care givers who may have different viewpoints as to whether or not their child should return to school or participate in e-learning. There may be some instances where this does not get resolved in the team meeting and would need to be decided by the courts.
- VI. **Adjourn** Mark Barry made a motion to adjourn, seconded by Tawana Jackson all were in favor meeting was adjourned at 10:55 a.m.



**Ireland Home Based Services  
Community Partner for Child Safety  
July 1, 2020**

As of July 1, 2020, a total of 107 referrals had been received since April 1, 2020. A home-based caseworker (HBCW) was assigned to 102 cases, a home-based therapist (HBT) was assigned to 5 cases.

There are 103 levels currently being serviced through Community Partners for Child Safety to assist 99 families.

Region 18 received a total of 33 referrals during the month of April. Of these referrals, 8 cases came from Clark County, 12 from Floyd County, 6 from Harrison County, 2 from Scott County, and 5 from Washington County.

Region 18 received a total of 41 referrals during the month of May. Of these referrals, 13 cases came from Clark County, 21 from Floyd County, 1 from Harrison County, 0 from Scott County, and 6 from Washington County.

Region 18 received a total of 33 referrals during the month of June. Of these referrals, 12 cases came from Clark County, 6 from Floyd County, 7 from Harrison County, 5 from Scott County, and 3 from Washington County.

**April 2020**

County	Referrals	Referral Source
Clark	8	DCS (7) Self (1)
Floyd	12	DCS (10) Self (1) School (1)
Harrison	6	DCS (5) Self (1)
Scott	2	DCS (2)
Washington	5	DCS (5)
Total	33	

**May 2020**

County	Referrals	Referral Source
Clark	13	DCS (8) Self (4) School (1)
Floyd	21	DCS (15) Self (2) School (2) Other (2)
Harrison	1	Self (1)
Scott	0	
Washington	6	DCS (4) Self (1) Other (1)
Total	41	

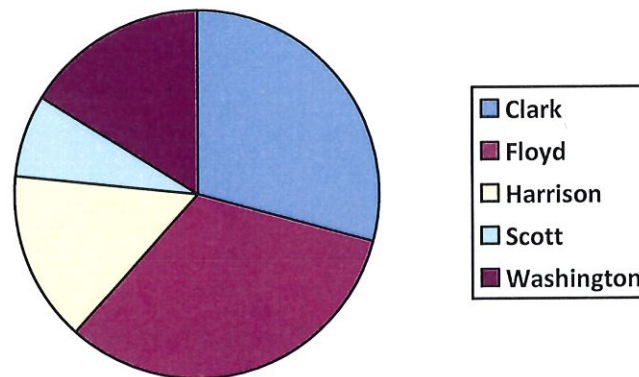
**June 2020**

County	Referrals	Referral Source
Clark	12	DCS (9) Self (3)
Floyd	6	DCS (4) Self (2)
Harrison	7	DCS (6) Other (1)
Scott	5	DCS (3) Self (2)
Washington	3	DCS (2) Self (1)
Total	33	

## Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	29	29%	HBCW (26) HBT (3)
Floyd	32	33%	HBCW (32)
Harrison	15	15%	HBCW (13) HBT (3)
Scott	7	7%	HBCW (6) HBT (1)
Washington	16	16%	HBCW (16) HBT (3)
Total	99	100%	

Current Open Referrals



### Recent Success Story:

We received a referral for a single father with three children. When this referral opened in March, he was living with his ex-wife who he had a history of domestic violence with and she had a history of substance use. This father had a full-time temporary Job at Amazon and he did have childcare but the hours did not work with his work schedule so he identified different childcare as a goal to address. We worked on the protective factors and identified natural supports as an area needing attention as well as education on budgeting. He was able to save enough money to obtain his own housing; we contacted several apartments and due to COVID-19 we kept hitting barriers for availability for rental properties. He successfully found a place and the rental property gave him a discount on his deposit due to his circumstances, therefore he was able to pay first month's rent, half of the deposit and application fee. At the same time, he had expenses due to car repairs, the father was able to pay for the needed repairs due to saving enough money. The community partners program helped him secure household items such as bath towels, dishes for the kids, bedding and kitchenware. He now has a two-bedroom apartment, along with child care that works with his schedule. Prior to case closure he obtained full time employment with Amazon, this case has closed successfully.

**Ireland Home Based Services, LLC**  
**Community Partners for Child Safety - Region 18**  
**Total Budget: \$579,115.63**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '19	\$ 36,238.97	\$ 304.28	\$ 36,543.25		6.3%	8%
August '19	\$ 54,834.94	\$ 253.52	\$ 55,088.46		15.8%	17%
September '19	\$ 54,886.89	\$ 228.80	\$ 55,115.69		25.3%	25%
October '19	\$ 48,608.12	\$ 336.42	\$ 48,944.54		33.7%	33%
November '19	\$ 40,857.74	\$ 406.84	\$ 41,264.58		40.9%	42%
December '19	\$ 42,854.94	\$ 503.01	\$ 43,357.95		48.4%	50%
January '20	\$ 44,166.30	\$ 215.95	\$ 44,382.25		56.1%	58%
February '20	\$ 41,630.70	\$ 0.00	\$ 41,630.70		63.3%	66%
March '20	\$ 50,564.60	\$ 618.67	\$ 51,183.27		72.1%	74%
April '20	\$ 65,112.18	\$ 520.40	\$ 65,632.58		83.4%	83%
May '20	\$ 72,310.73	\$ 1,000.00	\$ 73,310.73		93.1%	91%
June '20			-			100%
<b>TOTAL</b>	<b>\$ 479,755.38</b>	<b>\$ 4,387.89</b>	<b>\$ 484,143.27</b>			

Budget is updated 5/31/20. Shaded numbers are estimated.

**Summary of Service Delivery by County**

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$12,957.00	\$7,309.80	\$4,202.18	\$6,302.36	\$5,467.63	\$36,238.97
August	\$24,812.56	\$16,011.00	\$4,659.80	\$5,380.32	\$3,971.26	\$54,834.94
September	\$12,373.66	\$26,674.16	\$4,769.36	\$5,784.31	\$5,285.40	\$54,886.89
October	\$10,563.04	\$22,991.79	\$3,792.98	\$4,991.01	\$6,269.30	\$48,608.12
November	\$9,050.55	\$18,106.43	\$2,520.88	\$6,635.45	\$4,544.43	\$40,857.74
December	\$7,905.10	\$23,629.42	\$1,777.64	\$1,609.73	\$7,933.05	\$42,854.94
January	\$9,834.43	\$22,132.21	\$1,432.03	\$88.28	\$10,679.35	\$44,166.30
February	\$10,132.91	\$19,112.65	\$1,948.32	\$129.06	\$10,307.76	\$41,630.70
March	\$19,249.94	\$17,793.68	\$1,623.12	\$1,238.84	\$10,659.02	\$50,564.60
April	\$20,927.05	\$20,927.05	\$5,423.85	\$1,484.56	\$16,349.67	\$65,112.18
May						
June						
<b>TOTAL</b>	<b>\$137,806.24</b>	<b>\$194,688.19</b>	<b>\$32,150.16</b>	<b>\$33,643.92</b>	<b>\$81,466.87</b>	<b>\$479,755.38</b>

**Summary of Flex Funds by County**

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$0.00	\$0.00	\$304.28	\$0.00	\$0.00	\$304.28
August	\$253.52	\$0.00	\$0.00	\$0.00	\$0.00	\$253.52
September	\$0.00	\$228.80	\$0.00	\$0.00	\$0.00	\$228.80
October	\$234.30	\$102.12	\$0.00	\$0.00	\$0.00	\$336.42
November	\$31.84	\$175.00	\$0.00	\$0.00	\$200.00	\$406.84
December	\$0.00	\$81.50	\$0.00	\$421.51	\$0.00	\$503.01
January	\$0.00	\$110.00	\$0.00	\$105.95	\$0.00	\$215.95
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$61.33	\$557.34	\$0.00	\$0.00	\$0.00	\$618.67
April	\$274.36	\$150.00	\$0.00	\$0.00	\$96.04	\$520.40
May						
June						
<b>TOTAL</b>	<b>\$855.35</b>	<b>\$1,404.76</b>	<b>\$304.28</b>	<b>\$527.46</b>	<b>\$296.04</b>	<b>\$3,387.89</b>

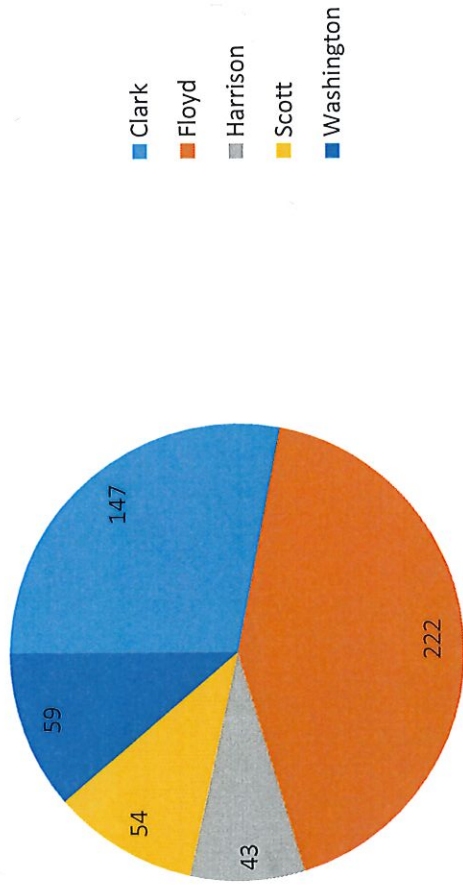


Referrals Received 2019-2020

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	16	14	8	13	12	12	9	13	17	8	13	12	147
Floyd	14	28	25	19	18	20	17	19	23	12	21	6	222
Harrison	7	4	2	9	0	2	0	3	2	6	1	7	43
Scott	3	7	7	10	6	1	1	6	6	2	0	5	54
Washington	4	3	5	4	4	2	8	11	4	5	6	3	59
Total:	44	56	47	55	40	37	35	52	52	33	41	33	525

Referrals Received 2019-2020

**Referrals Received**



Clark

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bridgepoint Elementary	0	0	0	1	1	1	0	0	0	0	0	0	3
Charlestown Middle School	0	0	0	0	0	1	0	0	0	0	0	0	1
Choices Life Resource Center	0	1	0	0	0	0	0	0	0	0	0	0	1
Community Montessori	0	1	0	0	2	1	0	0	0	0	0	0	4
Communities of Schools	0	0	0	0	0	0	0	1	0	0	0	0	1
DCS	8	6	5	6	5	8	6	9	15	7	8	9	92
ECT Associates and Counseling	1	0	0	0	0	0	0	0	0	0	0	0	1
Floyd County Schools	0	0	0	1	0	0	0	0	0	0	0	0	1
Head Start	0	4	0	0	0	0	0	0	0	0	0	0	4
John Jennings Elementary	0	0	1	0	0	0	0	0	0	0	0	0	1
Juvenile Probation Department	0	1	0	0	1	0	0	1	0	0	0	0	3
Life Spring	0	1	0	0	0	0	0	0	0	0	0	0	1
New Albany Schools	0	0	0	0	0	0	0	0	0	0	1	0	1
New Albany High School	0	0	0	0	0	0	0	0	1	0	0	0	1



North Haven Elementary	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
Parkview Middle School	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Parkwood Elementary School	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
River Valley Resources	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Riverside Elementary	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Self	6	0	0	0	1	0	0	2	1	0	0	0	0	1	1	4	3	0	0	18
Silver Creek Primary School	1	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Vienna Finley Elementary	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Wilson Elementary	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	16	14	8	13	12	12	13	0	12	9	13	17	8	13	12	13	12	17	8	147

Source of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	1	0	0	0	0	0	1	0	3
Family/Friend	0	0	0	0	0	0	0	1	1	0	2	1	5
Internet search	0	0	0	0	0	0	0	1	0	0	0	0	1
New Hope	4	0	0	0	0	0	0	0	0	0	1	0	5
Nurse Family Partnership	0	0	0	0	0	0	0	0	0	0	0	2	2
Previous Client	1	0	0	0	0	0	0	0	0	1	0	0	2
Total	6	0	0	0	1	0	0	2	1	1	4	3	18

Floyd

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Associates in Counseling and Psychotherapy	0	0	0	0	0	0	1	0	0	0	0	0	1
Centerstone	0	0	0	1	0	0	0	0	0	0	1	0	2
Choices Life Center	0	0	0	0	0	0	0	1	0	0	1	0	2
Resources													
Community Montessori	0	0	1	0	1	0	0	0	0	0	0	0	2
DCS	10	19	14	13	14	16	9	8	18	10	15	4	150
Fairmont Elementary	0	0	1	0	0	0	0	1	0	0	0	0	2
Family and Children's Place	0	0	0	0	0	0	1	0	0	0	0	0	1
Georgetown Elementary	0	0	2	0	0	0	1	0	0	0	0	0	3
Green Valley Elementary School	0	1	0	0	0	1	0	0	0	0	0	0	2
Life Spring	0	1	0	0	0	1	0	0	0	0	0	0	2
Mt. Table Elementary	1	3	0	0	0	0	0	0	0	0	0	0	4
New Albany Floyd County Schools	0	4	4	4	1	1	1	2	1	1	2	0	21
New Albany High School	0	0	1	0	2	0	0	0	1	0	0	0	4
Self	3	0	2	1	0	1	4	7	3	1	2	2	26
Total	14	28	25	19	18	20	17	19	23	12	21	6	222

Source of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
About Special Kids	0	0	0	0	0	0	0	0	0	0	0	1	1
Centerstone	0	0	0	0	0	0	0	0	1	0	0	0	1
DCS	2	0	2	0	0	0	1	0	0	0	0	1	6
Family/Friend	0	0	0	0	0	1	0	4	0	0	0	0	5
Floyd County Probation	0	0	0	0	0	0	0	0	0	0	1	0	1
Floyd Co Schools	0	0	0	1	0	0	0	0	0	0	0	0	1
Georgetown Elementary	0	0	0	0	0	0	1	0	0	0	0	0	1
HUD Housing	1	0	0	0	0	0	0	0	0	0	0	0	1
New Albany Floyd Co High School	0	0	0	0	0	0	1	0	0	0	0	0	1
Previous Client	0	0	0	0	0	0	1	2	1	1	1	0	6
Resource Fair	0	0	0	0	0	0	0	0	1	0	0	0	1
Slate Run Elementary	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	3	0	2	1	0	1	4	7	3	1	2	2	26

Harrison

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Corydon Elementary	0	0	0	3	0	0	0	0	0	0	0	0	3
DCS	5	3	2	5	0	0	0	0	2	5	0	6	28
Department of Family and Children Services	0	0	0	1	0	0	0	0	0	0	0	0	1
Georgetown Elementary	0	0	0	0	0	1	0	0	0	0	0	0	1
Harrison County Probation	0	0	0	0	0	0	0	0	0	0	0	1	1
North Harrison Elementary School	0	0	0	0	0	0	0	1	0	0	0	0	1
North Harrison Middle School	0	1	0	0	0	0	0	0	0	0	0	0	1
Self	2	0	0	0	0	1	0	2	0	1	1	0	7
Total	7	4	2	9	0	2	0	3	2	6	1	7	43

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Developmental Therapist	0	0		0		0	0	0	0	1	0	0	1
Family/Friend	1	0	0	0	0	1	0	0	0	0	0	0	2
Harrison County Probation	0	0	0	0	0	0	0	1	0	0	0	0	1
Pregnancy Resource Center	0	0	0	0	0	0	0	0	0	0	1	0	1
Previous Client	1	0	0	0	0	0	0	0	0	0	0	0	1
West Washington Elementary School	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>

Scott

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Austin Elementary School	0	1	0	0	0	0	0	0	0	0	0	0	1
Childrens Bureau	0	0	0	1	0	0	0	0	0	0	0	0	1
DCS	2	3	2	6	2	0	1	4	4	2	0	3	29
Johnson Elementary	0	0	2	0	1	1	0	0	0	0	0	0	4
Lexington Elementary	0	1	0	0	0	0	0	0	1	0	0	0	2
Salem Community School	0	1	0	0	0	0	0	0	0	0	0	0	1
Self	1	0	1	3	2	0	0	1	0	0	0	2	10
Schneck Medical Center	0	0	0	0	0	0	0	0	1	0	0	0	1
Scott County Schools	0	0	1	0	0	0	0	0	0	0	0	0	1
Silver Creek Middle School	0	0	0	0	1	0	0	0	0	0	0	0	1
TANF Office	0	1	0	0	0	0	0	0	0	0	0	0	1
Vienna Finley Elementary	0	0	1	0	0	0	0	0	0	0	0	0	1
WIC Office	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	3	7	7	10	6	1	1	6	6	2	0	5	54

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	1	0	0	0	0	0	0	0	0	2	3
First Baptist Church of Scottsburg	0	0	0	3	0	0	0	0	0	0	0	0	3
Healthy Families	1	0	0	0	0	0	0	0	0	0	0	0	1
Internet Search	0	0	0	0	1	0	0	0	0	0	0	0	1
Previous Client	0	0	0	0	1	0	0	0	0	0	0	0	1
Unknown	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	1	0	1	3	2	0	0	1	0	0	0	2	10



Washington

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	0	1	0	1	1	0	0	0	0	0	3
Choices Life Resource Center	0	0	1	0	0	0	0	0	0	0	0	0	1
DCS	4	2	3	0	4	0	5	4	3	5	4	2	36
East Washington School	0	0	0	0	0	1	0	1	1	0	0	0	3
Manage Health Services	0	0	1	0	0	0	0	0	0	0	0	0	1
Riley Physicians	0	0	0	0	0	0	0	0	0	0	1	0	1
Self	0	1	0	2	0	0	2	4	0	0	1	1	11
Southern Hills Mennonite School	0	0	0	1	0	0	0	1	0	0	0	0	2
YMCA Washington County	0	0	0	0	0	0	0	1	0	0	0	0	1
Total	4	3	5	4	4	2	8	11	4	5	6	3	59

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Blue Grass Services	0	0		0	0	0	1	0	0	0	0	0	1
DCS	0	0	0	0	0	0	0	0	0	0	1	0	1
Family/Friend	0	0	0	1	0	0	0	2	0	0	0	0	3
IHBS staff	0	1	0	0	0	0	0	0	0	0	0	0	1
New Hope	0	0	0	1	0	0	0	0	0	0	0	0	1
Previous Client	0	0	0	0	0	0	1	2	0	0	0	1	4
Total	0	1	0	2	0	0	2	4	0	0	1	1	11