

PUBLIC NOTICE

Public Testimony

Child Protection Service Plan/Biennial Regional Services Strategic Plan

Notice of Public Hearing to take Public Testimony

The Child Protection Service Plan/Biennial Regional Service Strategic Plan is prepared bi-annually pursuant to IC 21-33-4-1 and IC 31-26-6-5. REGION 13, consisting of Brown, Greene, Lawrence, Owen and Monroe Counties is seeking Public Testimony on the provision of child protection services, local service need and system change. The services will be targeted to the individual needs of children identified by the Department of Child Services or children alleged or adjudicated as children in need of services or delinquent.

To accommodate a large number of potential speakers, testimony will be limited to 3 minutes per speaker and will be given in the order of signature on Sign-In Sheet available the day of the Hearing. Submission of written comments/testimony is encouraged at the time of the Hearing.

Public Testimony on: Region 13 Child Protection Service Plan/Biennial Regional Services Strategic Plan

DATE: October 19, 2015

TIME: 10:00 AM

PLACE: Monroe County DCS Training Room- 1717 W. 3rd St, Bloomington IN 47404

Region 13

Public Hearing/Meeting - October 19, 2015

<u>Name</u>	<u>Agency</u>
Debra	
Tia Arthur	CASA (Monroe County)
Michael Singleton	Ireland Home Based Services
Suzanne Seymour	Owens DCS
Dana Welborn	Ireland Home Based Services
Cami Ivy	Lawrence Co. DCS
Shawn Moore	Greene Co. DCS
Jamatha J. Flath	Greene Co. CASA
Kristin Varella	MC Foster parent
Robert Morgan	FCM Monroe County
Debbie Darter	RFM
Elizabeth Bullock	Monroe Co. DCS
Harmony Mist	RFM Brown DCS
Jane	DCS
Laura Gentry	RFM
Judge Galvin	
Justin Harris	DCS

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 13
 Projected Budget – 7/1/15 – 6/30/16

Beginning Budget: **\$608,226.77**

Total Budget: \$608,226.77

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '15	\$43,415.54	\$390.00	\$43,805.54		7.2%	8%
August '15	\$42,275.95	\$879.13	\$43,155.08		14.3%	17%
September '15	\$35,968.60	\$1,091.16	\$37,059.76		20.4%	25%
October '15	\$55,676.88	\$1,162.89	\$56,839.77		29.7%	33%
November '15	\$43,941.41	\$334.34	\$44,275.75		37.0%	42%
December '15	\$27,525.00		\$27,525.00		41.5%	50%
January '16				\$54,727.26		58%
February '16				\$54,727.26		66%
March '16				\$54,727.26		74%
April '16				\$54,727.26		83%
May '16				\$54,727.26		91%
June '16				\$54,727.26		100%
TOTALS	\$248,803.38	\$3,857.52	\$252,660.90	\$383,090.87		

Budget is updated 7/1/15 – 12/31/15. Shaded cells are projected.

Summary of Service Delivery by County

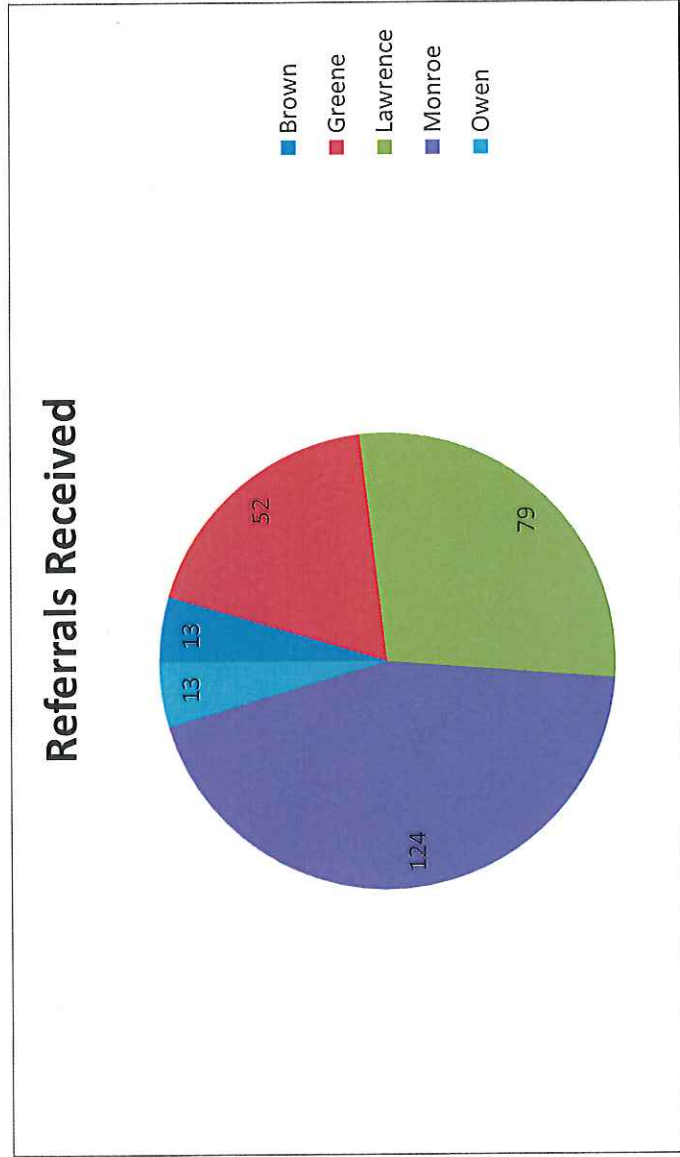
Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$466.71	\$9,668.33	\$6,064.90	\$26,328.11	\$887.49	\$43,415.54
August	\$842.05	\$8,557.08	\$11,639.60	\$19,142.42	\$2,094.80	\$42,275.95
September	\$1,583.11	\$5,437.59	\$12,982.12	\$13,809.24	\$2,156.54	\$35,968.60
October	\$3,287.64	\$7,719.19	\$24,908.90	\$14,771.14	\$4,990.01	\$55,676.88
November	\$1,464.26	\$7,663.95	\$21,818.80	\$12,820.43	\$173.97	\$43,941.41
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$7,643.77	\$39,046.14	\$77,414.32	\$86,871.34	\$10,302.81	\$221,278.38

Summary of Flex Funds by County

Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00
August	\$76.38	\$186.38	\$74.87	\$141.50	\$400.00	\$879.13
September	\$0.00	\$324.58	\$0.00	\$376.58	\$390.00	\$1,091.16
October	\$40.00	\$300.00	\$53.37	\$300.00	\$469.52	\$1,162.89
November	\$40.00	\$0.00	\$294.34	\$0.00	\$0.00	\$334.34
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$156.38	\$1,200.96	\$422.58	\$818.08	\$1,259.52	\$3,857.52

Referrals Received Region 13 2015-2016

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	1	2	3	6	0	1							13
Greene	6	9	7	10	13	7							52
Lawrence	7	17	17	15	6	17							79
Monroe	21	24	17	18	20	24							124
Owen	2	2	5	1	1	2							13
Total	37	54	49	50	40	51							281



Brown County

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	1	1	6	0	1							10
Self	0	1	2	0	0	0							3
Total	1	2	3	6	0	1							13

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Friend	0	0	1	0	0	0							1
Previous Client	0	1	1	0	0	0							2
Total	0	1	2	0	0	0							3

Greene County

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomfield School	0	2	1	0	0	0							3
DCS	4	3	4	9	11	6							37
Eastern Greene Elementary	0	2	0	0	1	0							3
Linton Stockton Elementary	0	1	0	0	0	0							1
Self	2	1	1	1	1	1							7
Shakamak Jr Sr High School	0	0	1	0	0	0							1
Total	6	9	7	10	13	7							52

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Attorney	1	0	0	0	0	0							1
DCS	0	0	0	1	0	0							1
Family	0	0	0	0	1	0							1
Previous Client	1	1	1	0	0	1							4
Total	2	1	1	1	1	1							7

Lawrence County

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	15	10	9	3	12							52
Hatfield Elementary	0	0	0	0	1	0							1
Juvenile Probation	0	1	0	0	0	0							1
Lawrence County Probation	0	0	0	1	0	0							1
Lincoln Elementary	0	0	1	0	0	0							1
Mitchell High School	0	0	1	1	0	0							2
Riley	1	0	2	1	0	0							4
Self	2	1	2	3	2	4							14
St. Vincent	1	0	0	0	0	0							1
Stone City Counseling	0	0	1	0	0	0							1
The Villages	0	0	0	0	0	1							
Total	7	17	17	15	6	17							79

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	1	0	1	0	1							3
Family Matters	0	0	0	1	0	0							1
IHBS Employee	0	0	0	0	1	0							1
IU	0	0	0	0	1	0							1
Pediatrics													
Juvenile Probation	0	0	1	1	0	0							2
Previous Client	1	0	1	0	0	2							4
St.Vincent	0	0	0	0	0	1							1
Website	1	0	0	0	0	0							1
Total	2	1	2	3	2	4							14

Monroe County

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Arlington Heights	0	1	0	0	0	0							1
Bloomington High School	0	0	1	0	0	0							1
Cenpatico	0	0	1	0	0	0							1
Clear Creek Elementary	0	1	0	0	0	0							1
DCS	10	15	9	9	6	10							59
Edgewood School	0	0	0	1	0	0							1
Highland Park	0	1	0	0	0	0							1
Milestones	0	0	0	0	0	1							1
The Villages	1	0	0	0	0	0							1
Riley	0	0	0	0	0	1							1
Self	10	6	6	8	12	13							55
Summit Elementary	0	0	0	0	1	0							1
Total	21	24	17	18	19	25							124

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	1	0	0							1
DCS	3	1	1	3	4	7							19
Family/Friend	3	1	3	2	2	1							12
HAND Department	1	0	0	0	0	0							1
IHBS employee	0	1	0	0	0	0							1
Meadows	0	0	0	0	0	1							1
Previous Client	2	3	2	2	5	4							18
Riley	1	0	0	0	0	0							1
St. Vincent	0	0	0	0	1	0							1
Total	10	6	6	8	12	13							55

Owen County

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	1	0	0	0							1
Children's Bureau	0	0	0	1	0	0							1
Cloverdale Elementary	0	0	1	0	0	0							1
DCS	2	0	1	0	1	1							5
Hendricks Regional Health	0	0	0	0	0	1							1
Owen County School	0	1	0	0	0	0							1
Self	0	1	2	0	0	0							3
Total	2	2	5	1	1	2							13

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Children's Bureau	0	0	1	0	0	0							1
IHBS Employee	0	1	0	0	0	0							1
Previous Client	0	0	1	0	0	0							1
Total	0	1	2	0	0	0							3

Ireland Home Based Services - Region 13 Standardized Prevention Services

Regional Service Council Quarterly Report of Clients Served -- October 1-December 31, 2015

Provider Legal Name	Service/ Unit definition	October 2015 Clients served	November 2015 Clients served	December 2015 Clients served	Quarterly Total Clients served
Middle Way House -- Owen County	Advocacy Services Unit = Hour	32 clients 31.5 units	28 clients 32.5 units		60 clients 64 units
Middle Way House -- Greene County	Advocacy Services Unit = Hour	13 clients 16 units	153 clients 30 units		166 clients 46 units
Middle Way House -- Monroe County	Advocacy Services Unit = Hour	115 clients 75 units	207 clients 93 units		322 clients 168 units
Turning Point	Family Violence Prevention/Intervention Services Unit = 1 Client/Family	260 clients 10 units	57 clients 6 units		317.0 clients 16 units
Life Solutions	Start the Peace Program Unit = 1 Hour	27 clients 21 units	16 clients 17.75 units		43 clients 38.75 units

As of December 7, 2015

Subcontracting Region 13	2015-2016 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Middle Way House - Owen Co.	\$ 8,000.00	\$ 667.00	\$ 666.67		\$ 2,000.34	\$ 1,333.67			\$ 3,334.01	\$ 4,665.99
Invoice Received by IHBS		11/17/2015	12/10/2015							
Invoice Submitted to State		11/18/2015	12/18/2015							
Funds Received from State		12/15/2015								
Checks Mailed by IHBS		12/16/2015								
Middle Way House - Greene Co.	\$ 10,000.00	\$ 833.00	\$ 833.33		\$ 2,499.66	\$ 1,666.33			\$ 4,165.99	\$ 5,834.01
Invoice Received by IHBS		11/17/2015	12/10/2015							
Invoice Submitted to State		11/18/2015	12/18/2015							
Funds Received from State		12/15/2015								
Checks Mailed by IHBS		12/16/2015								
Middle Way House - Monroe Co.	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00		\$ 3,000.00	\$ 2,000.00			\$ 5,000.00	\$ 7,000.00
Invoice Received by IHBS		11/17/2015	12/10/2015							
Invoice Submitted to State		11/18/2015	12/18/2015							
Funds Received from State		12/15/2015								
Checks Mailed by IHBS		12/16/2015								
Turning Point	\$ 10,000.00	\$ 900.00	\$ 360.00		\$ 5,745.00	\$ 1,260.00			\$ 7,005.00	\$ 2,995.00
Invoice Received by IHBS		11/9/2015	12/10/2015							
Invoice Submitted to State		11/18/2015	12/18/2015							
Funds Received from State		12/15/2015								
Checks Mailed by IHBS		12/16/2015								
Life Solutions	\$ 10,000.00	\$ 1,365.00	\$ 1,153.75		\$ 796.25	\$ 2,518.75			\$ 3,315.00	\$ 6,685.00
Invoice Received by IHBS		11/9/2015	12/14/2015							
Invoice Submitted to State		11/18/2015	12/18/2015							
Funds Received from State		12/15/2015								
Checks Mailed by IHBS		12/16/2015								
TOTAL	\$ 50,000.00	\$ 4,765.00	\$ 4,013.75	\$ -	\$ 14,041.25	\$ 8,778.75	\$ -	\$ -	\$ 22,820.00	\$ 27,180.00

