

Regional Service Council
Region 12 Meeting Minutes

Date: July 11, 2022

Time: 3:00pm

Location of Meeting: Via Microsoft Teams

Meeting Co-Chair: Bill Ammerman, Franklin County, LOD

Meeting Secretary: Shellie Perry

Attendees: Linda Irwin, Amanda Spurlin, Blake Hudson, Robert Daugherty, Jenny McCarrell, Kathy Hobson, Bill Ammerman, Bob Witham

- No minutes to review
- Regional Finance Manager/Bob Daugherty reported: Finance Update attached.
- Community Partners for Child Safety reported: Jenny reported that PCA events occurred in April with increased participation in smaller counties. Back to school events are in the works with the first being in Rush County. They will have supplies for 330 kids as well as food baskets. She also discussed the Provider Fair coming on August 11th at the Park. All FCM's were sent a sign-up link. Firefly is looking for a part-time Community Partners provider for Franklin County.
- Public Comment: Blake Hudson introduced himself to the team. He is with the Residential Licensing Unit and will be attending RSC in the future.

Meeting Adjourned at 4:00pm

Next meeting will be held October 17, 2022 @ 3:30pm

Finance Update - Region 12

July 11, 2022

FINANCIAL STATUS REPORTS - June 2022

❖ State:

- Budget - \$432.5M; YTD Spend - \$431M/99.71%. Target is 100% (Under \$1.5M)
- In Home \$74M or 17% / Out of Home \$357M or 83%
- Prior Year Total Spend - \$450M; Spend was down 4% or \$19M from last year
 - In Home Spend: Prior YTD - \$61M; Current YTD \$74M. Spend up 22% or \$13M
 - Out of Home Spend: Prior YTD - \$389M; Current YTD \$357M. Spend down 8% or \$32M

❖ Region:

- Budget - \$7.8M; YTD Spend - \$8.2M/**104.58%**. Target is 100% (**Over \$358K**)
- Prior Year Spend - \$8.1M; Spend was up 1% or \$98K from last year
 - Residential Costs up \$183K
- In Home \$2.5M or 30% / Out of Home \$5.7M or 70%
- Caseload down 14% (69)
 - Decreases: IA's (24), In-Home (9), Relative (8), Non-Relative (22), Residential (3) and Other (4)

❖ Counties:

- Fayette
 - Budget - \$996K; YTD Spend - \$1.1M/**109.38%** (**Over \$93K**)
 - Prior Year Spend - \$1M; Spend was up 6% or \$58K
 - OH Community Based Services up \$22K
 - Residential up \$139K
 - In Home \$405K or 37% / Out of Home \$684K or 63%
 - Caseload down 23% (19)
 - Decreases: IA's (7), In-Home (2), Relative (5) and Non-Relative (7)
 - Increases: Residential (1)
- Franklin
 - Budget - \$633K; YTD Spend - \$464K/73.33%. (Under \$169K)
 - Prior Year Spend - \$684K; Spend was down 3% or \$220K
 - In Home \$292K or 63% / Out of Home \$172K or 37%
 - Caseload down 30% (13)
 - Decreases: In Home (3), Relative (3), Non-Relative (8), and Other (1)
 - Increase: IA's (1)

Finance Update - Region 12

July 11, 2022

FINANCIAL STATUS REPORTS - June 2022 (con't)

❖ Counties:

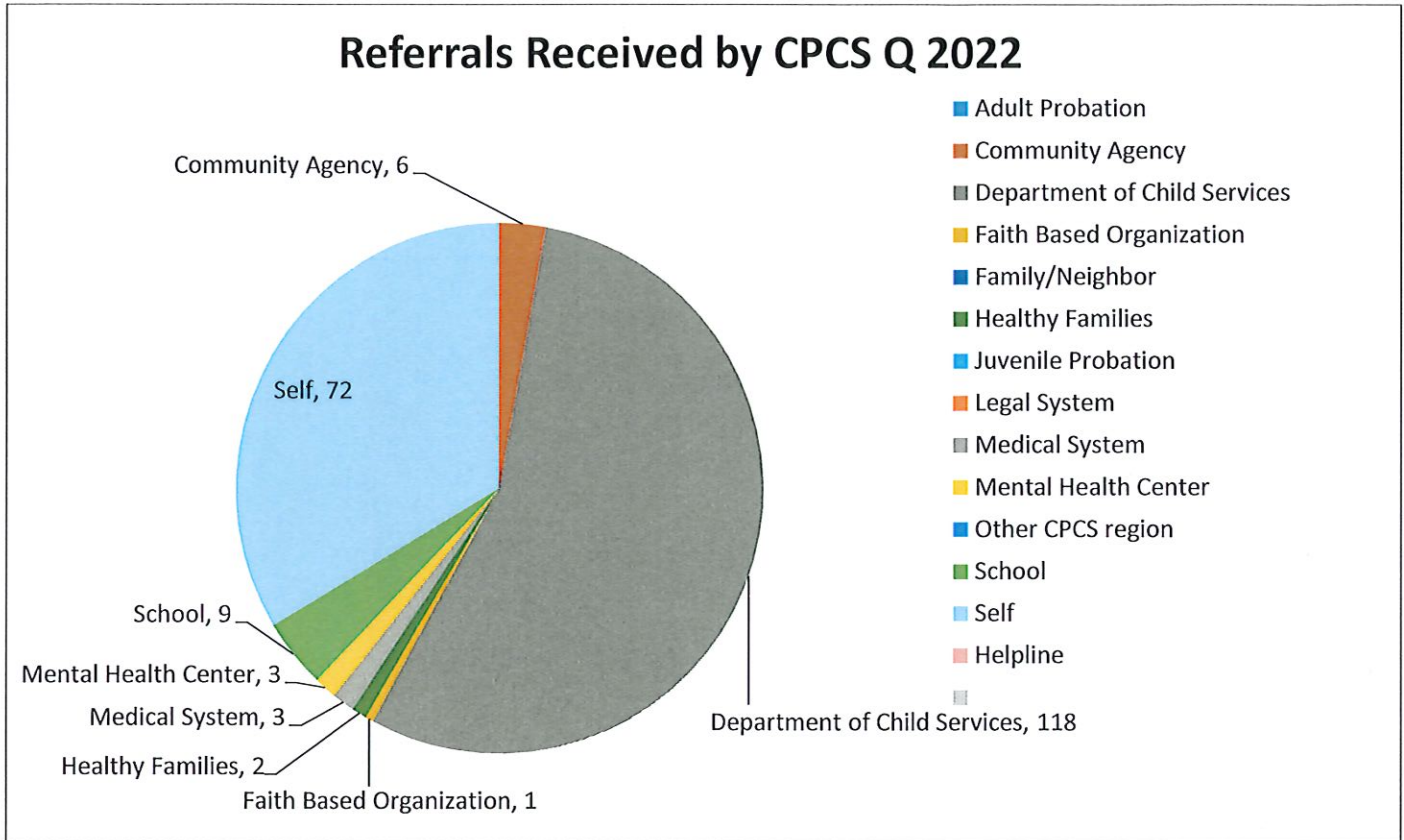
- Henry
 - Budget - \$2.5M; YTD Spend - \$2.5M/99.71% (Under \$7K)
 - Prior Year Spend - \$2.7M; Spend was down 7% or \$181K
 - Residential Costs up \$39K (Includes 2 CC children)
 - In Home \$663K or 26% / Out of Home \$1.9M or 74%
 - Caseload down 24% (36)
 - Decreases: IA's (3), In Home (14), Relative (8), Non-Relative (9), Residential (2), and Other (1)

- Rush
 - Budget - \$736K; YTD Spend - \$1.1M/148.93% (Over \$360K)
 - Prior Year Spend - \$699K; Spend was up 57% or \$399K
 - LCPA costs up \$155K
 - Residential Costs up \$137K (CC Child)
 - In Home \$338K or 31% / Out of Home \$759K or 69%
 - Caseload up 10% (4)
 - Increases: In-Home (7) and Non-Relative (4)
 - Decreases: IA (5) and Other (1)

- Union
 - Budget - \$211K; YTD Spend - \$184K/87.18% (Under \$27K)
 - Prior Year Spend - \$216K; Spend was down 15% or \$32K
 - In Home \$103K or 56% / Out of Home \$81K or 44%
 - Caseload down 19% (2)
 - Increases: IA's (1) and In Home (1)
 - Decreases: Non-Relative (4)

- Wayne
 - Budget - \$2.7M; YTD Spend - \$2.8M/104% (Over \$108K)
 - Prior Year Spend - \$2.7M; Spend was up 3% or \$74K
 - Out of Home Services up
 - Supervised Visits - Bachelor Costs up \$37K
 - In Home \$659K or 24% / Out of Home \$2.1M or 76%
 - Caseload down 2% (3)
 - Decreases: IA's (11), Residential (2) and Other (1)
 - Increases: In-Home (2), Relative (9) and Non-Relative (1)

Region 12



Total of new referrals from April 1, 2022 – June 30, 2022: 214

Concrete Supports Region 12 (April 1, 2022-June 30, 2022):

Total Region Material Relief Spent- \$ 37,361.91

Rent/Utilities= \$19,274.66

Basic Needs=\$5,829.54 (Includes Bed Orders)

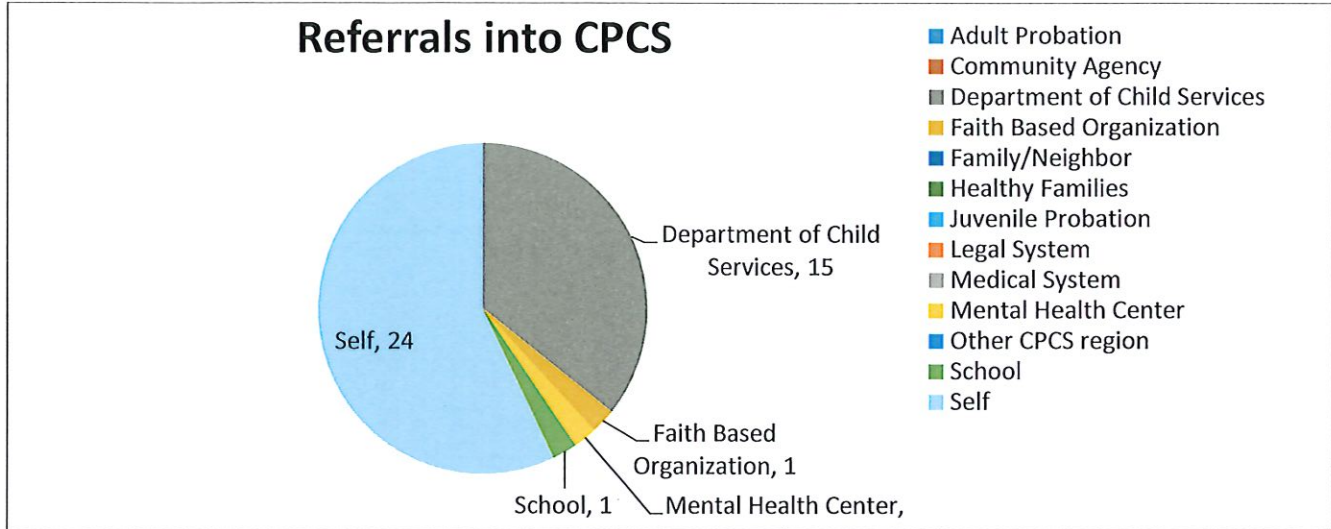
Safety Items=\$12,257.71 (Includes Safety Store Orders)

Total Region Pest Control=\$1,750

Total Region Beds=\$2,500

Fayette County

Liaison: Elena Jennings



Number of referrals (April 1, 2022 - June 30, 2022): 42

Fayette County Rent/Utilities=\$4,299.75

Fayette County Basic Needs=\$595.21

Pest Control= \$850.00

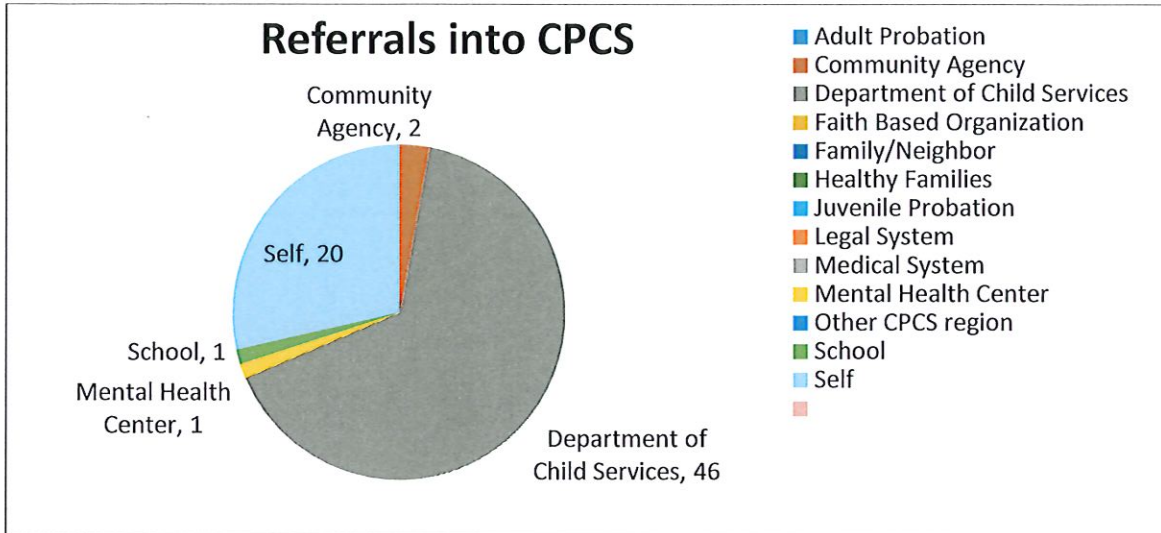
Beds=\$0

Community Outreach

- Spent the additional \$8,758 from United Way for rent/utilities, food & child care.
- Working on Ready 4K Text program with Early Learning Coalition.
- Participated in Kindergarten Round Up and Celebration in the “Ville
- Offered monetary support to local shelter
- Attendee of PCA, Systems of Care, C.O.C., C.A.N. and Drug Coalition in Fayette County
- Member of the Head Start Health Advisory Board
- Member of The Link Board who administers Driver’s Education in Fayette County

Wayne County

Liaison: Jade Beckman (starting 8-1-2022)



Number of referrals (April 1, 2022 – June 30, 2022): 70

Wayne County Rent/Utilities= \$9,192.00

Wayne County Basic Needs=\$1,862.86

Pest Control=\$0

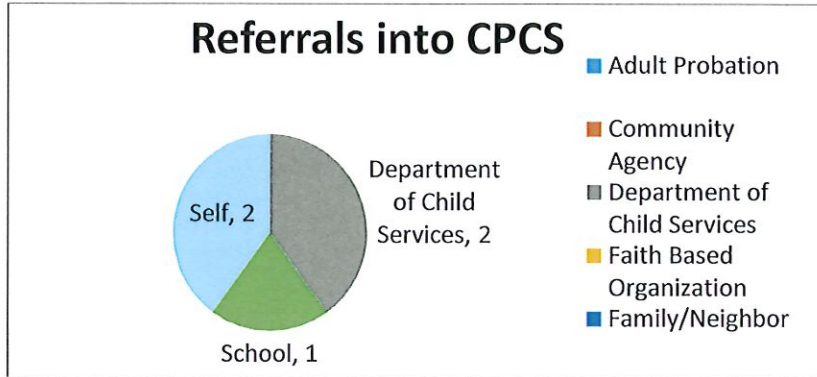
Beds=\$ 1,750

Community Outreach

- Sponsored families to attend Safety Camp at Safety Village
- Member of the Wayne County Kids First group & Systems of Care

Union County

Liaison: Elena Jennings

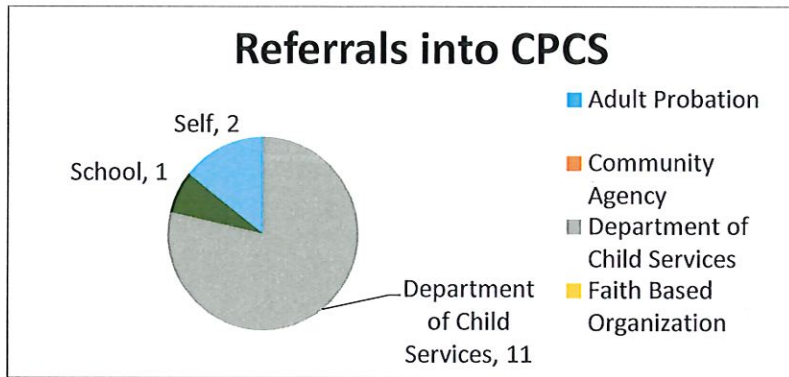


Number of referrals (April 1, 2022 – June 30, 2022): 5

Union County Rent/Utilities=\$281.19

Franklin County

Liaison: AnnMarie Harbison



Number of referrals (April 1, 2022 – June 30, 2022): 14

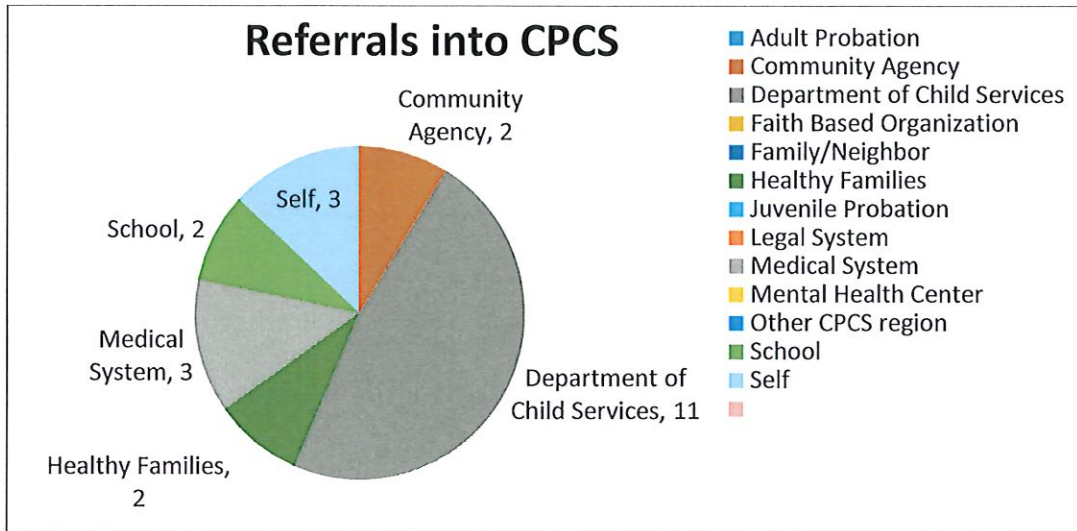
Franklin County Rent/Utilities= \$2,347.20

Franklin County Basic Needs=\$799.89

Pest Control= \$ 300.00

Rush County

Liaison: AnnMarie Harbison



Number of referrals (April 1, 2022 - June 30, 2022): 23

Rush County Rent/Utilities=\$1,588.76

Rush County Basic Needs=\$356.00

Rush County Safety Items=\$149.99

Pest Control=\$0

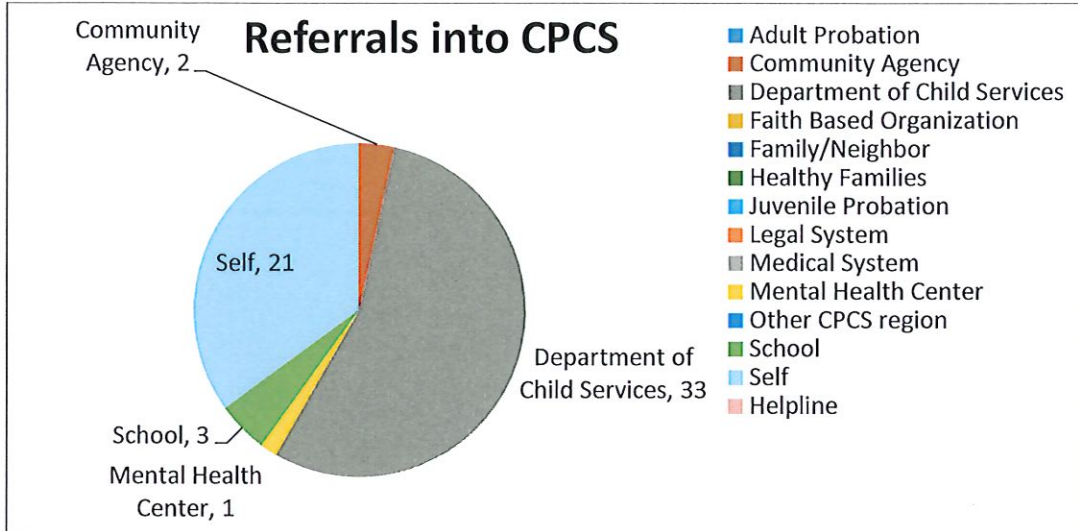
Beds=\$500.00

Community Outreach

- CB continues to partner with First 5 to purchase & pack supplies and maintain inventory of “From the Bottom Up” diaper pantry.
- Offered monetary support to diaper pantry and Rush Co. Community Assistance food pantry
- Member of Caring for Rush County.
- Member of Rush 2 Health, Healthy Start CAN, First 5 Steering Committee & Purdue Extension Advisory Board

Henry County

Liaison: Dannielle Thompson



Number of referrals (April 1, 2022 - June 30, 2022): 60

Henry County Rent/Utilities=\$1565.76

Henry County Basic Needs=\$2215.58

Henry County Safety Items=\$76.49

Pest Control=\$600.00

Beds=\$250.00

Community Outreach

- Member of the Prevent Child Abuse council, Alliance 4 Youth, & DMH Client Consultation Board
- Spent down \$13,261 from United Way grant funds for rent/utilities, child care & other basic needs.
- Partnered with Early Learning Coalition for Infant Kit/diaper giveaway.
- Supported 3-2-1 Go therapy services, Victory Lane camp, Pregnancy Care Center & Salvation Army

REGION 12 2022 PCA EVENTS

FAYETTE COUNTY: April 12th 4-6

- Drive-thru event at Grandview. 200 cars

UNION COUNTY: April 14th 3:30-5:30

- Partnered with library's Eggstravaganza event. 40 participants

FRANKLIN COUNTY: April 19th 4-7

- Partnered with Library Story Book Walk. 120 participants

RUSH COUNTY: April 23rd 9-1

- Partnered with Junk n Trunk. 100 participants

WAYNE COUNTY: April 26th 4-7

- Partnered with Safety Village. 150 participants

HENRY COUNTY:

- Cancelled due to weather

PROVIDER FAIR= August 11th 10-2

Back To School Events

Rush County= July 12th 4-6 Amphitheatre

Henry County= July 25th 12-2 Arts Park

Fayette County= July 31st 1-4 Verizon

Union County= Aug. 3rd 6-8

Please join us for the 2022 Region 12 Provider Fair

August 11th 2022

10:00am- 2:00pm

Roberts Park

2900 Park Rd

Connersville, IN 47331

Table set up will begin at 9:00am.

Lunch will be provided to all participants.

Please use the link below to register

<https://www.eventbrite.com/e/2022-region-12-provider-fair-tickets-372100692187>