
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: St. Joseph County Auditor

FROM: Department of Local Government Finance

RE: 2022 Certified Budget Order

DATE: Thursday, January 13, 2022

Enclosed is the certified 2022 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/23/21 (Due 03/01/21).
- Ratio study was approved by the DLGF on 03/04/21.
- County Auditor certified net assessed values to the DLGF on 08/26/21 (Due 08/02/21).
- DLGF certified the Budget Order on 01/13/2022 (Due 12/31/21).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2021 PAYABLE 2022 FOR
ST. JOSEPH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2022. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 13, 2022

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2022 TAX RATES
(Per Taxing District)**

**Year : 2022
County: 71 St. Joseph**

*FOR COMPARISON
ONLY*

| | <u>Taxing District</u> | <u>2022 District Rate</u> | <u>2021 District Rate</u> |
|-----|-----------------------------------|-------------------------------|-------------------------------|
| 001 | Centre Township | 3.0341 | 3.0886 |
| 002 | South Bend - Centre | 5.8259 | 5.9464 |
| 003 | Clay Township | 2.7445 | 2.8296 |
| 004 | South Bend - Clay | 5.8486 | 5.9771 |
| 005 | Mishawaka - Clay | 4.5563 | 4.6240 |
| 006 | Indian Village | 2.7445 | 2.8296 |
| 007 | Roseland | 3.3519 | 3.4442 |
| 008 | German Township | 2.7285 | 2.8125 |
| 009 | South Bend - German | 5.8326 | 5.9600 |
| 010 | Greene Township | 2.7332 | 2.7465 |
| 011 | Harris Township | 2.0883 | 2.1062 |
| 014 | Lincoln Township | 2.3292 | 2.3837 |
| 015 | Walkerton | 3.8431 | 3.9536 |
| 016 | Madison Township | 1.7723 | 1.7581 |
| 017 | Olive Township | 2.9454 | 3.1181 |
| 018 | New Carlisle | 4.1418 | 4.4174 |
| 022 | Mishawaka - Phm School | 3.9252 | 3.9255 |
| 023 | Mishawaka-Penn | 4.4270 | 4.4077 |
| 025 | Portage Township | 3.0272 | 3.1035 |
| 026 | South Bend - Portage | 5.8190 | 5.9613 |
| 027 | Union Township | 2.3893 | 2.4140 |
| 028 | Lakeville | 3.3909 | 3.4317 |
| 029 | Warren Township | 2.8798 | 2.8635 |
| 030 | Osceola | 2.4295 | 2.4418 |
| 031 | Penn Township | 2.1413 | 2.1450 |
| 032 | Penn Township - Mishawaka Schools | 2.6431 | 2.6272 |
| 033 | South Bend - Penn | 5.2175 | 5.2786 |
| 034 | Liberty Township | 2.2046 | 2.2385 |
| 035 | North Liberty | 3.4692 | 3.4913 |

| | | | |
|-----|--------------------|--------|--------|
| 036 | Mishawaka - Harris | 3.9001 | 3.9006 |
| 037 | South Bend Warren | 5.8570 | 5.9869 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0000 ST. JOSEPH COUNTY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|--------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$68,097 | \$10,534,325,712 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$75,194,287 | \$10,534,325,712 | \$53,935,748 | \$0.5120 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0124 | 2015 REASSESSMENT | \$1,662,366 | \$10,534,325,712 | \$1,790,835 | \$0.0170 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$876,200 | \$10,534,325,712 | \$821,677 | \$0.0078 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0702 | HIGHWAY | \$10,822,861 | \$10,534,325,712 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$4,907,100 | \$10,534,325,712 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0720 | MAJOR MOVES - TOLLROAD COUNTIES | \$195,000 | \$10,534,325,712 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0790 | CUMULATIVE BRIDGE | \$846,250 | \$10,534,325,712 | \$1,000,761 | \$0.0095 |
| Department of Local Government Finance approval not required. | | | | | |
| Rate Approved. | | | | | |
| 0792 | COUNTY MAJOR BRIDGE | \$2,730,550 | \$10,534,325,712 | \$3,507,930 | \$0.0333 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |

| | | | | |
|--------------------|-------------|------------------|-------------|----------|
| 0801 HEALTH | \$3,956,379 | \$10,534,325,712 | \$2,243,811 | \$0.0213 |
|--------------------|-------------|------------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|-----------------------------------|-------------|------------------|-------------|----------|
| 1301 PARK & RECREATION | \$2,038,408 | \$10,534,325,712 | \$2,443,964 | \$0.0232 |
|-----------------------------------|-------------|------------------|-------------|----------|

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

| | | | | |
|--------------------------------------------|-------------|------------------|-------------|----------|
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | \$2,972,193 | \$10,534,325,712 | \$3,507,930 | \$0.0333 |
|--------------------------------------------|-------------|------------------|-------------|----------|

Budget approved for displayed amount.

Rate Approved.

| | | | | |
|--------------------|----------------------|--|---------------------|-----------------|
| Unit Total: | \$106,269,691 | | \$69,252,656 | \$0.6574 |
|--------------------|----------------------|--|---------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0001 CENTRE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$12,000 | \$644,988,591 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$77,752 | \$644,988,591 | \$44,504 | \$0.0069 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$27,000 | \$644,988,591 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$2,117,243 | \$347,826,577 | \$2,019,133 | \$0.5805 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$400,000 | \$347,826,577 | \$107,131 | \$0.0308 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$2,633,995 | | \$2,170,768 | \$0.6182 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0002 CLAY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$524,863 | \$1,674,210,162 | \$463,756 | \$0.0277 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$152,058 | \$1,674,210,162 | \$31,810 | \$0.0019 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$9,105,153 | \$2,952,149,645 | \$8,032,799 | \$0.2721 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$2,000,000 | \$2,952,149,645 | \$794,128 | \$0.0269 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$11,782,074 | | \$9,322,493 | \$0.3286 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0003 GERMAN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$25,000 | \$544,404,118 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$348,770 | \$544,404,118 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$50,200 | \$544,404,118 | \$24,498 | \$0.0045 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1312 | RECREATION | \$162,640 | \$544,404,118 | \$49,541 | \$0.0091 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$586,610 | | \$74,039 | \$0.0136 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0004 GREENE TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$20,000 | \$174,419,562 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$55,550 | \$174,419,562 | \$22,849 | \$0.0131 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0601 | COMMUNITY BUILDING/SERVICES | \$55,000 | \$174,419,562 | \$19,709 | \$0.0113 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$12,000 | \$174,419,562 | \$11,861 | \$0.0068 |
| Budget reduced due to advertising constraints. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$400,000 | \$174,419,562 | \$499,014 | \$0.2861 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$542,550 | | \$553,433 | \$0.3173 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0005 HARRIS TOWNSHIP**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$1,465,181,943 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$600,000 | \$1,465,181,943 | \$112,819 | \$0.0077 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$39,500 | \$1,465,181,943 | \$14,652 | \$0.0010 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$639,500 | | \$127,471 | \$0.0087 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0006 LIBERTY TOWNSHIP**

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$514,437 | \$214,991,930 | \$148,344 | \$0.0690 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$15,200 | \$214,991,930 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1111 | FIRE | \$1,028,945 | \$214,991,930 | \$141,250 | \$0.0657 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$250,000 | \$214,991,930 | \$49,233 | \$0.0229 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$1,808,582 | | \$338,827 | \$0.1576 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0007 LINCOLN TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$20,000 | \$131,311,145 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$245,245 | \$131,311,145 | \$60,141 | \$0.0458 |
| The total appropriations were restricted to the prior year total because the budget was not properly appropriated. | | | | | |
| The total property tax levies were restricted to the prior year total because of improper adoption.. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$18,220 | \$131,311,145 | \$24,555 | \$0.0187 |
| The total appropriations were restricted to the prior year total because the budget was not properly appropriated. | | | | | |
| The total property tax levies were restricted to the prior year total because of improper adoption.. | | | | | |
| 1312 | RECREATION | \$4,000 | \$131,311,145 | \$1,444 | \$0.0011 |
| The total appropriations were restricted to the prior year total because the budget was not properly appropriated. | | | | | |
| The total property tax levies were restricted to the prior year total because of improper adoption.. | | | | | |
| Unit Total: | | \$287,465 | | \$86,140 | \$0.0656 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0008 MADISON TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$5,000 | \$137,582,030 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$38,500 | \$137,582,030 | \$9,906 | \$0.0072 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$5,300 | \$137,582,030 | \$9,768 | \$0.0071 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1111 | FIRE | \$180,000 | \$137,582,030 | \$123,136 | \$0.0895 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$100,000 | \$137,582,030 | \$41,275 | \$0.0300 |
| Budget approved for displayed amount. | | | | | |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | | |
| Unit Total: | | \$328,800 | | \$184,085 | \$0.1338 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0009 OLIVE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$7,500 | \$330,081,824 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$125,000 | \$330,081,824 | \$151,838 | \$0.0460 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$21,000 | \$330,081,824 | \$4,951 | \$0.0015 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1312 | RECREATION | \$3,000 | \$330,081,824 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2120 | CEMETERY | \$30,000 | \$330,081,824 | \$49,842 | \$0.0151 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$2,495,236 | \$330,081,824 | \$1,841,526 | \$0.5579 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$104,000 | \$330,081,824 | \$103,316 | \$0.0313 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$2,785,736 | | \$2,151,473 | \$0.6518 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0010 PENN TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$90,000 | \$2,516,975,611 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$270,485 | \$2,516,975,611 | \$329,724 | \$0.0131 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$634,050 | \$1,005,424,857 | \$604,260 | \$0.0601 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$310,935 | \$2,516,975,611 | \$521,014 | \$0.0207 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$3,224,575 | \$1,005,424,857 | \$2,360,738 | \$0.2348 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$321,248 | \$1,005,424,857 | \$321,736 | \$0.0320 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$4,851,293 | | \$4,137,472 | \$0.3607 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0011 PORTAGE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$50,000 | \$2,158,489,883 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$192,836 | \$2,158,489,883 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$575,400 | \$2,158,489,883 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$818,236 | | \$0 | \$0.0000 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0012 UNION TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$64,128 | \$185,031,305 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 0101 | GENERAL | \$297,250 | \$185,031,305 | \$149,690 | \$0.0809 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$12,800 | \$185,031,305 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1181 | FIRE BUILDING DEBT | \$162,000 | \$185,031,305 | \$154,316 | \$0.0834 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 1182 | FIRE EQUIPMENT DEBT | \$89,828 | \$185,031,305 | \$97,697 | \$0.0528 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$255,100 | \$185,031,305 | \$174,855 | \$0.0945 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$194,305 | \$185,031,305 | \$61,245 | \$0.0331 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$1,075,411 | | \$637,803 | \$0.3447 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0013 WARREN TOWNSHIP

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$356,657,608 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$100,850 | \$356,657,608 | \$135,530 | \$0.0380 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$10,000 | \$356,657,608 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1111 | FIRE | \$1,381,000 | \$347,367,961 | \$989,651 | \$0.2849 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1181 | FIRE BUILDING DEBT | \$345,839 | \$347,367,961 | \$374,115 | \$0.1077 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$112,000 | \$347,367,961 | \$115,674 | \$0.0333 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$1,949,689 | | \$1,614,970 | \$0.4639 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0103 SOUTH BEND CIVIL CITY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$109,584,091 | \$3,028,422,624 | \$79,117,541 | \$2.6125 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0341 | FIRE PENSION | \$4,583,888 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0342 | POLICE PENSION | \$6,057,740 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$3,070,000 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$14,844,669 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0720 | MAJOR MOVES - TOLLROAD COUNTIES | \$1,300,000 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 1301 | PARK & RECREATION | \$16,484,004 | \$3,028,422,624 | \$18,612,685 | \$0.6146 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 1380 | PARK BOND | \$1,169,368 | \$3,028,422,624 | \$1,126,573 | \$0.0372 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$489,341 | \$3,028,422,624 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$512,428 | \$3,028,422,624 | \$854,015 | \$0.0282 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |

Unit Total:

\$158,095,529

\$99,710,814

\$3.2925

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0117 MISHAWAKA CIVIL CITY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$37,796,869 | \$1,679,716,252 | \$27,609,496 | \$1.6437 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0341 | FIRE PENSION | \$2,050,000 | \$1,679,716,252 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0342 | POLICE PENSION | \$1,242,000 | \$1,679,716,252 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$1,090,000 | \$1,679,716,252 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$4,350,352 | \$1,679,716,252 | \$2,227,304 | \$0.1326 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 1301 | PARK & RECREATION | \$4,246,964 | \$1,679,716,252 | \$3,005,012 | \$0.1789 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$111,984 | \$1,679,716,252 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$680,964 | \$1,679,716,252 | \$755,872 | \$0.0450 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | | |
| 6290 | CUMULATIVE SEWER | \$200,000 | \$1,679,716,252 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$51,769,133 | | \$33,597,684 | \$2.0002 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0861 INDIAN VILLAGE CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$23,600 | \$6,584,612 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$3,400 | \$6,584,612 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$8,800 | \$6,584,612 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$300 | \$6,584,612 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$36,100 | | \$0 | \$0.0000 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0862 LAKEVILLE CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$24,108,627 | \$0 | \$0.0000 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| 0101 | GENERAL | \$213,215 | \$24,108,627 | \$164,469 | \$0.6822 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$22,925 | \$24,108,627 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$135,940 | \$24,108,627 | \$66,853 | \$0.2773 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$1,500 | \$24,108,627 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$10,250 | \$24,108,627 | \$10,150 | \$0.0421 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$383,830 | | \$241,472 | \$1.0016 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0863 NEW CARLISLE CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$144,622,141 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$1,367,179 | \$144,622,141 | \$1,163,919 | \$0.8048 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0180 | DEBT SERVICE | \$116,450 | \$144,622,141 | \$84,459 | \$0.0584 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$20,000 | \$144,622,141 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$322,125 | \$144,622,141 | \$356,638 | \$0.2466 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 2120 | CEMETERY | \$71,149 | \$144,622,141 | \$65,948 | \$0.0456 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$60,000 | \$144,622,141 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$0 | \$144,622,141 | \$59,295 | \$0.0410 |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$1,956,903 | | \$1,730,259 | \$1.1964 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0864 NORTH LIBERTY CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$605,709 | \$50,979,149 | \$510,556 | \$1.0015 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$35,000 | \$50,979,149 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$127,000 | \$50,979,149 | \$37,674 | \$0.0739 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 1303 | PARK | \$63,164 | \$50,979,149 | \$74,226 | \$0.1456 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$4,000 | \$50,979,149 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$10,000 | \$50,979,149 | \$22,227 | \$0.0436 |
| Budget approved for displayed amount. | | | | | |
| Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | | |
| Unit Total: | | \$844,873 | | \$644,683 | \$1.2646 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0865 OSCEOLA CIVIL TOWN**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$44,327 | \$105,016,677 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$404,074 | \$105,016,677 | \$248,049 | \$0.2362 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$49,725 | \$105,016,677 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$206,720 | \$105,016,677 | \$10,292 | \$0.0098 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$17,000 | \$105,016,677 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$22,000 | \$105,016,677 | \$44,317 | \$0.0422 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$743,846 | | \$302,658 | \$0.2882 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0866 ROSELAND CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$471,168 | \$61,701,935 | \$323,442 | \$0.5242 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$25,000 | \$61,701,935 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$102,584 | \$61,701,935 | \$30,604 | \$0.0496 |
| Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$731 | \$61,701,935 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$73,869 | \$61,701,935 | \$20,732 | \$0.0336 |
| Budget approved for displayed amount. | | | | | |
| Rate Approved. | | | | | |
| Unit Total: | | \$673,352 | | \$374,778 | \$0.6074 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0867 WALKERTON CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$10,000 | \$82,423,035 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$1,058,881 | \$82,423,035 | \$754,336 | \$0.9152 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0180 | DEBT SERVICE | \$85,998 | \$82,423,035 | \$94,869 | \$0.1151 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0181 | DEBT PAYMENT | \$138,250 | \$82,423,035 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0706 | LOCAL ROAD & STREET | \$30,000 | \$82,423,035 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$145,365 | \$82,423,035 | \$99,485 | \$0.1207 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 1301 | PARK & RECREATION | \$150,360 | \$82,423,035 | \$183,721 | \$0.2229 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced per unit request. | | | | | |
| 1380 | PARK BOND | \$87,571 | \$82,423,035 | \$83,247 | \$0.1010 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$1,000 | \$82,423,035 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |

| | | | | | |
|-------------|---------------------------------------|----------|--------------|----------|----------|
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$28,000 | \$82,423,035 | \$32,145 | \$0.0390 |
|-------------|---------------------------------------|----------|--------------|----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | | |
|-------------|--------------------------------------------------|-----------|---------------|-----------|----------|
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$750,590 | \$131,311,145 | \$484,013 | \$0.3686 |
|-------------|--------------------------------------------------|-----------|---------------|-----------|----------|

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

| | | | | | |
|-------------|------------------------------------------------------------|----------|---------------|----------|----------|
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$30,000 | \$131,311,145 | \$38,343 | \$0.0292 |
|-------------|------------------------------------------------------------|----------|---------------|----------|----------|

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

| | | | | | |
|--------------------|--|--------------------|--|--------------------|-----------------|
| Unit Total: | | \$2,516,015 | | \$1,770,159 | \$1.9117 |
|--------------------|--|--------------------|--|--------------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$330,081,824 | \$0 | \$0.0000 |
| 0180 | DEBT SERVICE | \$0 | \$330,081,824 | \$1,589,674 | \$0.4816 |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0287 | REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009 | \$0 | \$504,157,729 | \$713,887 | \$0.1416 |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 3101 | EDUCATION | \$0 | \$330,081,824 | \$0 | \$0.0000 |
| 3300 | OPERATIONS | \$0 | \$330,081,824 | \$2,193,064 | \$0.6644 |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$0 | | \$4,496,625 | \$1.2876 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 7150 JOHN GLENN SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$300,000 | \$346,303,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0180 | DEBT SERVICE | \$2,256,281 | \$346,303,075 | \$1,569,099 | \$0.4531 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0186 | SCHOOL PENSION DEBT | \$100,334 | \$346,303,075 | \$48,136 | \$0.0139 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 3101 | EDUCATION | \$12,976,457 | \$346,303,075 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$5,241,349 | \$346,303,075 | \$2,004,749 | \$0.5789 |
| Budget approved for displayed amount. | | | | | |
| Rate adjusted for school pension levy. | | | | | |
| Unit Total: | | \$20,874,421 | | \$3,621,984 | \$1.0459 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

County: 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0180 | DEBT SERVICE | \$14,213,020 | \$3,248,761,719 | \$13,209,465 | \$0.4066 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 3101 | EDUCATION | \$72,390,106 | \$3,248,761,719 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$28,988,722 | \$3,248,761,719 | \$17,286,661 | \$0.5321 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$115,591,848 | | \$30,496,126 | \$0.9387 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0022 | REFERENDUM FUND - EXEMPT OPERATING - POST 2009 | \$2,248,665 | \$929,271,328 | \$2,261,846 | \$0.2434 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0180 | DEBT SERVICE | \$5,600,134 | \$870,977,865 | \$5,810,293 | \$0.6671 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced per unit request. | | | | | |
| 0287 | REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009 | \$1,142,000 | \$929,271,328 | \$1,064,016 | \$0.1145 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 3101 | EDUCATION | \$33,767,240 | \$870,977,865 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$10,770,455 | \$870,977,865 | \$3,618,913 | \$0.4155 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| Unit Total: | | \$53,528,494 | | \$12,755,068 | \$1.4405 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0022 | REFERENDUM FUND - EXEMPT OPERATING - POST 2009 | \$24,434,428 | \$6,986,853,875 | \$23,294,171 | \$0.3334 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 0180 | DEBT SERVICE | \$17,145,735 | \$5,553,169,924 | \$15,976,470 | \$0.2877 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 0287 | REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009 | \$4,429,982 | \$6,986,853,875 | \$4,674,205 | \$0.0669 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| 3101 | EDUCATION | \$111,716,958 | \$5,553,169,924 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 3300 | OPERATIONS | \$36,872,412 | \$5,553,169,924 | \$40,360,439 | \$0.7268 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| Unit Total: | | \$194,599,515 | | \$84,305,285 | \$1.4148 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

County: 71 St. Joseph

Unit: 7215 UNION-NORTH UNITED SCHOOL CORPORATION

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$185,031,305 | \$0 | \$0.0000 |
| 0180 | DEBT SERVICE | \$0 | \$185,031,305 | \$945,880 | \$0.5112 |
| Rate reduced due to increased assessed valuation. | | | | | |
| 3101 | EDUCATION | \$0 | \$185,031,305 | \$0 | \$0.0000 |
| 3300 | OPERATIONS | \$0 | \$185,031,305 | \$984,922 | \$0.5323 |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$0 | | \$1,930,802 | \$1.0435 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0203 MISHAWAKA PUBLIC LIBRARY

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$5,795,050 | \$3,982,157,554 | \$5,017,519 | \$0.1260 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$699,639 | \$3,982,157,554 | \$641,127 | \$0.0161 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$6,494,689 | | \$5,658,646 | \$0.1421 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0204 NEW CARLISLE PUBLIC LIBRARY**

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$250,000 | \$330,081,824 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$1,115,429 | \$330,081,824 | \$917,958 | \$0.2781 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$95,076 | \$330,081,824 | \$92,753 | \$0.0281 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| Unit Total: | | \$1,460,505 | | \$1,010,711 | \$0.3062 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0205 WALKERTON PUBLIC LIBRARY**

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------------|---------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$54,000 | \$131,311,145 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$200,719 | \$131,311,145 | \$114,897 | \$0.0875 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$89,675 | \$131,311,145 | \$42,807 | \$0.0326 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. | | | | | |
| Unit Total: | | \$344,394 | | \$157,704 | \$0.1201 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY**

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------------------------------------------------------|------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$21,375,000 | \$5,953,193,159 | \$16,621,315 | \$0.2792 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 0180 | DEBT SERVICE | \$1,489,096 | \$5,953,193,159 | \$1,315,656 | \$0.0221 |
| Budget has been reduced and approved for the displayed amt. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 2011 | LIBRARY IMPROVEMENT RESERVE | \$3,000,000 | \$5,953,193,159 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$25,864,096 | | \$17,936,971 | \$0.3013 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order

County: 71 St. Joseph
Unit: 0866 ST. JOSEPH AIRPORT

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------------------------------|--------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8101 | SPECIAL AIRPORT GENERAL | \$40,551,373 | \$10,534,325,712 | \$3,097,092 | \$0.0294 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | | |
| 8180 | SPECIAL AIRPORT DEBT SERVICE | \$1,122,968 | \$10,534,325,712 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| 8190 | SPECIAL AIRPORT CUMULATIVE BLDG | \$3,200,000 | \$10,534,325,712 | \$1,369,462 | \$0.0130 |
| Budget approved for displayed amount. | | | | | |
| Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. | | | | | |
| Unit Total: | | \$44,874,341 | | \$4,466,554 | \$0.0424 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

**County: 71 St. Joseph
Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---------------------------------------------------|----------------------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8001 | SPECIAL TRANSPORTATION GEN | \$11,293,242 | \$4,708,138,876 | \$5,207,202 | \$0.1106 |
| Budget approved for displayed amount. | | | | | |
| Rate reduced due to increased assessed valuation. | | | | | |
| 8090 | SPECIAL TRANSPORTATION CUMULATIVE | \$1,374,515 | \$4,708,138,876 | \$0 | \$0.0000 |
| Budget approved for displayed amount. | | | | | |
| Unit Total: | | \$12,667,757 | | \$5,207,202 | \$0.1106 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2022 Budget Order**

County: 71 St. Joseph

Unit: 1008 ST. JOSEPH SOLID WASTE MANAGEMENT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|-----------------------------------|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 | SPECIAL SOLID WASTE MANAGEMENT | \$3,898,673 | \$10,534,325,712 | \$0 | \$0.0000 |

Budget approved for displayed amount.

| | | | | | |
|--------------------|--|--------------------|--|------------|-----------------|
| Unit Total: | | \$3,898,673 | | \$0 | \$0.0000 |
|--------------------|--|--------------------|--|------------|-----------------|

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.