Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass Unit: 0000 CASS COUNTY

| | Max Levy Type | Estimated | Revenues | |
|---------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R111 Cigarette Tax - CCIF | | 0 | 0 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 27,296 | 54,592 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 291,996 | 583,991 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 386,120 | 772,240 | Estimates based on three year average of EXCISE reported on Gateway. |
| R116 Motor Vehicle Highway | | 1,877,600 | 3,755,201 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass Unit: 0000 CASS COUNTY

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R135 Commercial Vehicle Excise Tax | | 27,271 | 54,542 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0001 ADAMS TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 330 | 660 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,221 | 2,442 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 185 | 370 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0002 BETHLEHEM TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 946 | 1,891 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 99 | 198 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0003 BOONE TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,261 | 2,523 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 102 | 204 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0004 CLAY TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,133 | 2,266 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 50 | 100 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0005 CLINTON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 700 | 1,400 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 225 | 450 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0006 DEER CREEK TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,090 | 4,181 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 134 | 268 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass Unit: 0007 EEL TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 9,765 | 19,530 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 779 | 1,558 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0008 HARRISON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,503 | 3,007 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 217 | 434 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0009 JACKSON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 68 | 136 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,599 | 5,199 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 159 | 318 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0010 JEFFERSON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,859 | 3,718 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 110 | 220 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0011 MIAMI TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 11,587 | 23,175 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 95 | 190 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0012 NOBLE TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 959 | 1,917 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 195 | 390 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0013 TIPTON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 9 | 18 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,834 | 3,668 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 190 | 380 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0014 WASHINGTON TOWNSHIP

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,799 | 7,598 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 494 | 988 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0301 LOGANSPORT CIVIL CITY

| | Max Levy Type | Estimated | l Revenues | |
|-----------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R111 Cigarette Tax - General Fund | | 5,280 | 10,559 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 19,359 | 38,718 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 64,048 | 128,096 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 65,789 | 131,579 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 276,080 | 552,161 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0301 LOGANSPORT CIVIL CITY

| | Max Levy Type | Estimated | l Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R116 Motor Vehicle Highway | | 359,378 | 718,755 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 24,191 | 48,382 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 21,601 | 43,202 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0547 GALVESTON CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|-----------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R111 Cigarette Tax - CCIF | | 1,389 | 2,779 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 379 | 758 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 3,434 | 6,868 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 4,716 | 9,431 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 23,336 | 46,671 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0547 GALVESTON CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R116 Motor Vehicle Highway | | 25,793 | 51,587 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 784 | 1,568 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,550 | 3,101 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0548 ONWARD CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|-----------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R111 Cigarette Tax - CCIF | | 106 | 212 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 29 | 58 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 471 | 942 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 1,236 | 2,472 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0548 ONWARD CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R116 Motor Vehicle Highway | | 1,967 | 3,935 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 4 | 8 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 118 | 237 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0549 ROYAL CENTER CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|-----------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R111 Cigarette Tax - CCIF | | 913 | 1,825 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 249 | 498 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 3,231 | 6,461 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 13,815 | 27,629 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0549 ROYAL CENTER CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R116 Motor Vehicle Highway | | 16,940 | 33,880 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 58 | 116 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,018 | 2,036 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0550 WALTON CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|-----------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R111 Cigarette Tax - CCIF | | 1,112 | 2,224 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 303 | 606 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 774 | 1,548 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 3,775 | 7,551 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 14,786 | 29,572 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0550 WALTON CIVIL TOWN

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|-----------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | 1/1/22-12/31/22 | Notes |
| R116 Motor Vehicle Highway | | 20,639 | 41,277 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 535 | 1,070 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,241 | 2,481 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0775 PIONEER REGIONAL SCHOOL CORPORATION

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| 1212 Commercial Vehicle Excise Tax | | 7,683 | 15,366 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 1,960 | 3,920 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 80,188 | 160,376 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0815 LEWIS CASS SCHOOLS

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| Revenue Type | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| 1212 Commercial Vehicle Excise Tax | | 17,135 | 34,270 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 10,673 | 21,346 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 147,002 | 294,005 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0875 LOGANSPORT COMMUNITY SCHOOL CORPORATION

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| 1212 Commercial Vehicle Excise Tax | | 24,949 | 49,898 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 75,916 | 151,832 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 308,763 | 617,526 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 2650 CASTON SCHOOL CORPORATION

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| 1212 Commercial Vehicle Excise Tax | | 3,500 | 7,000 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 7,292 | 14,584 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 24,132 | 48,264 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0021 LOGANSPORT-CASS PUBLIC LIBRARY

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 4,670 | 9,340 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 44,089 | 88,179 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 3,969 | 7,938 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0022 ROYAL CENTER PUBLIC LIBRARY

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 1 | 2 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,902 | 5,804 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 275 | 550 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0023 WALTON PUBLIC LIBRARY

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 49 | 98 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 8,046 | 16,091 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 526 | 1,052 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 1042 CASS COUNTY SOLID WASTE MANAGEMENT DIST

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 1101 LOGANSPORT CASS CO AIRPORT AUTHORITY

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 24,152 | 48,304 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 2002 CASS COUNTY FIRE DISTRICT #1

| | Max Levy Type | Estimated | Revenues | |
|------------------------------------|-----------------|-----------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 36,397 | 72,794 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 09 Cass

Unit: 0003 ROCK CREEK CASS-CARROLL CONSERVANCY DIST

| | Max Levy Type | Estimated Revenues | | |
|------------------------------------|-----------------|--------------------|------------------------|--|
| <u>Revenue Type</u> | (If Applicable) | 7/1/21-12/31/21 | <u>1/1/22-12/31/22</u> | Notes |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.