Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0000 MARTIN COUNTY

|                                 | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|---------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                    | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R111 Cigarette Tax - CCIF       |                 | 0                | 0               | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R112 Financial Institutions Tax |                 | 4,406            | 8,812           | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm                                    |
| R113 Local Road and Street      |                 | 90,201           | 180,403         | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax         |                 | 112,105          | 224,210         | Estimates based on three year average of EXCISE reported on Gateway.   |
| R116 Motor Vehicle Highway      |                 | 849,838          | 1,699,677       | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0000 MARTIN COUNTY

|                                    | Max Levy Type   | Estimated       | l Revenues      |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R135 Commercial Vehicle Excise Tax |                 | 15,176          | 30,352          | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0001 CENTER TOWNSHIP

|                                    | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|------------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0                | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 2,260            | 4,519           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 67               | 134             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0002 HALBERT TOWNSHIP

|                                    | Max Levy Type   | Estimated       | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 94              | 188             | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 2,089           | 4,177           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 597             | 1,194           | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0003 LOST RIVER TOWNSHIP

|                                    | Max Levy Type   | Estimated       | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0               | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 1,268           | 2,536           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 78              | 156             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0004 MITCHELTREE TOWNSHIP

|                                    | Max Levy Type   | Estimated       | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0               | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 930             | 1,859           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 10              | 20              | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0005 PERRY TOWNSHIP

|                                    | Max Levy Type   | Estimated 1     | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0               | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 4,366           | 8,732           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 207             | 414             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0006 RUTHERFORD TOWNSHIP

|                                    | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|------------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0                | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 759              | 1,518           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 100              | 200             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0454 LOOGOOTEE CIVIL CITY

|                                   | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|-----------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                      | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R111 Cigarette Tax - CCIF         |                 | 2,644            | 5,288           | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R111 Cigarette Tax - General Fund |                 | 721              | 1,442           | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R112 Financial Institutions Tax   |                 | 1,453            | 2,906           | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm                                    |
| R113 Local Road and Street        |                 | 9,778            | 19,556          | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax           |                 | 30,769           | 61,537          | Estimates based on three year average of EXCISE reported on Gateway.   |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0454 LOOGOOTEE CIVIL CITY

|                                    | Max Levy Type   | Estimated       | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R116 Motor Vehicle Highway         |                 | 56,012          | 112,025         | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax |                 | 2,180           | 4,360           | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm                                   |
| R136 ABC Gallonage                 |                 | 3,443           | 6,886           | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.            |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0780 CRANE CIVIL TOWN

|                                   | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|-----------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                      | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R111 Cigarette Tax - General Fund |                 | 47               | 94              | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R111 Cigarette Tax - CCIF         |                 | 173              | 346             | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R112 Financial Institutions Tax   |                 | 0                | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm                                    |
| R113 Local Road and Street        |                 | 792              | 1,583           | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax           |                 | 2,671            | 5,342           | Estimates based on three year average of EXCISE reported on Gateway.   |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0780 CRANE CIVIL TOWN

|                                    | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|------------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R116 Motor Vehicle Highway         |                 | 3,736            | 7,472           | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax |                 | 0                | 0               | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm                                   |
| R136 ABC Gallonage                 |                 | 230              | 461             | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.            |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0781 SHOALS CIVIL TOWN

|                                   | Max Levy Type   | <b>Estimated</b> | Revenues        |  |
|-----------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                      | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| R111 Cigarette Tax - CCIF         |                 | 709              | 1,418           | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R111 Cigarette Tax - General Fund |                 | 193              | 387             | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.             |
| R112 Financial Institutions Tax   |                 | 3,984            | 7,968           | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm                                    |
| R113 Local Road and Street        |                 | 3,369            | 6,738           | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax           |                 | 9,960            | 19,919          | Estimates based on three year average of EXCISE reported on Gateway.   |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0781 SHOALS CIVIL TOWN

|                                    | Max Levy Type   | <b>Estimated Revenues</b> |                 |  |
|------------------------------------|-----------------|---------------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22           | 1/1/23-12/31/23 | <u>Notes</u>   |
| R116 Motor Vehicle Highway         |                 | 15,414                    | 30,829          | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax |                 | 1,704                     | 3,408           | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm                                   |
| R136 ABC Gallonage                 |                 | 946                       | 1,892           | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.            |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 5520 SHOALS COMMUNITY SCHOOL CORPORATION

|                                    | Max Levy Type   | <u>Estimated</u> | Revenues        |  |
|------------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| 1212 Commercial Vehicle Excise Tax |                 | 17,176           | 34,352          | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax    |                 | 5,299            | 10,598          | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 85,487           | 170,974         | Estimates based on three year average of EXCISE reported on Gateway.   |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 5525 LOOGOOTEE COMMUNITY SCHOOL CORPORATION

|                                    | Max Levy Type   | <u>Estimated</u> | <u>Revenues</u> |  |
|------------------------------------|-----------------|------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22  | 1/1/23-12/31/23 | <u>Notes</u>   |
| 1212 Commercial Vehicle Excise Tax |                 | 6,782            | 13,564          | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax    |                 | 2,309            | 4,618           | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 114,481          | 228,961         | Estimates based on three year average of EXCISE reported on Gateway.   |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0150 LOOGOOTEE PUBLIC LIBRARY

|                                    | Max Levy Type   | <b>Estimated Revenues</b> |                 |  |
|------------------------------------|-----------------|---------------------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22           | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 126                       | 252             | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 7,851                     | 15,703          | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 208                       | 416             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 0151 SHOALS PUBLIC LIBRARY

|                                    | Max Levy Type   | Estimated 1     | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 332             | 664             | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 1,287           | 2,574           | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 219             | 438             | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

Estimated Miscellaneous Revenues for Budget Year 2023

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 51 Martin

Unit: 1059 MARTIN COUNTY SOLID WASTE MGMT DIST

|                                    | Max Levy Type   | Estimated 1     | Revenues        |  |
|------------------------------------|-----------------|-----------------|-----------------|--|
| Revenue Type                       | (If Applicable) | 7/1/22-12/31/22 | 1/1/23-12/31/23 | <u>Notes</u>   |
| R112 Financial Institutions Tax    |                 | 0               | 0               | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm  |
| R114 License Excise Tax            |                 | 0               | 0               | Estimates based on three year average of EXCISE reported on Gateway.   |
| R135 Commercial Vehicle Excise Tax |                 | 664             | 1,328           | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |