
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Elkhart County Auditor

FROM: Department of Local Government Finance

RE: 2024 Certified Budget Order

DATE: Monday, January 15, 2024

Enclosed is the certified 2024 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in county auditor's office.

The following events occurred that led to the issuance of this order:

- County assessor delivered the ratio study to the DLGF on 03/14/23 (Due 03/01/23).
- Ratio study was approved by the DLGF on 04/06/23.
- County auditor certified net assessed values to the DLGF on 08/24/23 (Due 08/01/23).
- DLGF certified the Budget Order on 01/15/2024 (Due 01/15/24).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2024.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2023 PAYABLE 2024 FOR
ELKHART COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2024. The county auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The county auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 15, 2024

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Daniel Shackle, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2024 TAX RATES
(Per Taxing District)**

**Year : 2024
County: 20 Elkhart**

		<i>FOR COMPARISON ONLY</i>	
	<u>Taxing District</u>	<u>2024 District Rate</u>	<u>2023 District Rate</u>
001	BAUGO	1.9536	1.9403
002	E.C.BAUGO	3.6993	3.7857
003	BENTON	1.4748	1.4739
004	M-BENTON	2.3926	2.4364
005	CLEVELAND	2.0259	2.0687
006	E.C.CLEVELAND	3.3271	3.3915
007	CLINTON	1.5187	1.5488
008	M-CLINTON	2.3832	2.4394
009	CONCORD	2.0416	2.1666
011	ELK.CIVIL CON.SCHOOL	3.7482	3.7436
012	E.C.CONCORD	3.3467	3.3552
013	GOS.CIVIL CON.SCHOOL	3.3250	3.3087
014	ELKHART	2.2194	2.2316
015	GOSHEN	3.4988	3.5360
016	HARRISON	1.5585	1.5709
017	WAKA-HARRISON	2.5978	2.5959
018	JACKSON	1.4776	1.4890
019	JEFFERSON	1.8109	1.8544
020	LOCKE	1.4304	1.4383
021	NAPP-LOCKE	3.0680	3.0404
024	OLIVE	1.5847	1.6230
025	WAKA-OLIVE	2.6119	2.5934
026	OSOLO	1.6670	1.7871
027	E.C.OSOLO	3.2914	3.3548
028	UNION	1.6567	1.6651
029	NAPP-UNION	3.0403	3.0107
030	WASHINGTON	1.4955	1.5368
031	BRISTOL	2.2968	2.2702
032	YORK	1.7472	1.8063

034	MIDDLEBURY	1.9503	2.0205
035	MIDDLEBURY CORP	2.6955	2.7684
036	GOS.CIVIL HARRISON TWP	2.8761	2.9044
037	GOS.CIVIL JEFFERSON TWP	3.0752	3.1670
038	MIDDL.CORP YORK TWP	2.4342	2.4696
039	ELKHART.CITY JEFFERSON TWP	3.4984	3.6019
040	ELKHART CORP WASHINGTON TWP	3.2985	3.3599
041	SYRACUSE BENTON TWP	2.1646	2.2191

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0000 ELKHART COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$71,584,066	\$13,174,893,698	\$32,950,409	\$0.2501
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0102	ELECTION/REGISTRATION	\$986,800	\$13,174,893,698	\$895,893	\$0.0068
Budget approved for displayed amount.					
Rate reduced per unit request.					
0124	2015 REASSESSMENT	\$810,969	\$13,174,893,698	\$447,946	\$0.0034
Budget approved for displayed amount.					
Rate reduced per unit request.					
0702	HIGHWAY	\$3,046,441	\$13,174,893,698	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$2,487,800	\$13,174,893,698	\$0	\$0.0000
Budget approved for displayed amount.					
0790	CUMULATIVE BRIDGE	\$733,928	\$13,174,893,698	\$1,330,664	\$0.0101
Department of Local Government Finance approval not required.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0792	COUNTY MAJOR BRIDGE	\$1,500,000	\$13,174,893,698	\$4,387,240	\$0.0333
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0801	HEALTH	\$4,536,699	\$13,174,893,698	\$3,017,051	\$0.0229
Budget approved for displayed amount.					
Rate reduced per unit request.					
0991	CUMULATIVE DRAINAGE	\$0	\$6,901,700,888	\$697,072	\$0.0101
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					

1146 COMMUNICATIONS CENTER	\$2,183,558	\$9,898,443,948	\$2,078,673	\$0.0210
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Budget approved for displayed amount.

Rate reduced per unit request.

1301 PARK & RECREATION	\$2,751,867	\$13,174,893,698	\$2,740,378	\$0.0208
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Budget approved for displayed amount.

Rate reduced per unit request.

2391 CUMULATIVE CAPITAL DEVELOPMENT	\$4,205,161	\$13,174,893,698	\$4,347,715	\$0.0330
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

6421 DISTRICT SOLID WASTE MANAGEMENT	\$860,500	\$13,174,893,698	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:	\$95,687,789		\$52,893,041	\$0.4115
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0001 BAUGO TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$925	\$709,049,299	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0101	GENERAL	\$183,330	\$709,049,299	\$128,338	\$0.0181
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$123,020	\$709,049,299	\$82,959	\$0.0117
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$1,140,147	\$598,799,850	\$744,308	\$0.1243
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
1187	EMERGENCY FIRE LOAN	\$346,712	\$598,799,850	\$330,538	\$0.0552
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1190	CUMULATIVE FIRE (Township)	\$185,000	\$598,799,850	\$176,646	\$0.0295
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1312	RECREATION	\$5,000	\$709,049,299	\$4,963	\$0.0007
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$1,984,134		\$1,467,752	\$0.2395

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0002 BENTON TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$100,000	\$238,090,652	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$115,750	\$238,090,652	\$36,428	\$0.0153
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$12,000	\$238,090,652	\$10,000	\$0.0042
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$150,000	\$228,477,742	\$137,772	\$0.0603
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$500,000	\$228,477,742	\$69,686	\$0.0305
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION	\$5,000	\$238,090,652	\$5,952	\$0.0025
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$882,750		\$259,838	\$0.1128

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0003 CLEVELAND TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$180,000	\$785,019,320	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$145,636	\$785,019,320	\$148,369	\$0.0189
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$155,805	\$785,019,320	\$173,489	\$0.0221
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$545,219,076	\$0	\$0.0000
1105	TOWNSHIP FIRE	\$2,271,804	\$545,219,076	\$2,349,349	\$0.4309
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1106	TOWNSHIP EMERGENCY MEDICAL SERVICES	\$142,000	\$545,219,076	\$0	\$0.0000
Budget approved for displayed amount.					
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$545,219,076	\$0	\$0.0000
1181	FIRE BUILDING DEBT	\$322,487	\$545,219,076	\$290,602	\$0.0533
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1190	CUMULATIVE FIRE (Township)	\$117,000	\$545,219,076	\$181,558	\$0.0333
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1312	RECREATION	\$5,375	\$785,019,320	\$1,570	\$0.0002
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

Unit Total:

\$3,340,107

\$3,144,937

\$0.5587

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0004 CLINTON TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$212,457	\$432,362,149	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$132,658	\$432,362,149	\$50,154	\$0.0116
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$13,900	\$432,362,149	\$2,162	\$0.0005
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1312	RECREATION	\$12,000	\$432,362,149	\$2,162	\$0.0005
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$528,500	\$441,622,310	\$489,318	\$0.1108
Budget approved for displayed amount.					
Fire Territory General (Fund 8604) Rate reduced to comply with I.C. 36-8-19-8(c).					
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$300,000	\$441,622,310	\$147,060	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$1,199,515		\$690,856	\$0.1567

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0005 CONCORD TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$300,000	\$2,652,173,820	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$3,056,742	\$2,652,173,820	\$1,564,783	\$0.0590
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$131,700	\$2,652,173,820	\$47,739	\$0.0018
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$803,874,960	\$0	\$0.0000
1111	TOWNSHIP FIRE AND E.M.S.	\$912,500	\$803,874,960	\$651,139	\$0.0810
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$350,000	\$803,874,960	\$250,005	\$0.0311
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$4,750,942		\$2,513,666	\$0.1729

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0006 ELKHART TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$81,000	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$386,372	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$268,269	\$1,885,817,596	\$262,129	\$0.0139
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$350,000	\$315,012,976	\$302,412	\$0.0960
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$225,000	\$315,012,976	\$63,318	\$0.0201
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION	\$14,000	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$1,324,641		\$627,859	\$0.1300

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0007 HARRISON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$2,049	\$309,340,321	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$185,000	\$309,340,321	\$33,099	\$0.0107
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$22,000	\$309,340,321	\$10,208	\$0.0033
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$275,085,521	\$0	\$0.0000
1105	TOWNSHIP FIRE	\$295,000	\$275,085,521	\$192,010	\$0.0698
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1106	TOWNSHIP EMERGENCY MEDICAL SERVICES	\$30,000	\$275,085,521	\$22,282	\$0.0081
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$275,085,521	\$0	\$0.0000

Unit Total:		\$534,049		\$257,599	\$0.0919

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0008 JACKSON TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$420,000	\$440,541,482	\$120,268	\$0.0273
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$40,000	\$440,541,482	\$26,432	\$0.0060
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$350,000	\$440,541,482	\$286,793	\$0.0651
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$100,000	\$440,541,482	\$75,773	\$0.0172
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$910,000		\$509,266	\$0.1156

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0009 JEFFERSON TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$30,000	\$726,002,889	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$304,000	\$726,002,889	\$119,064	\$0.0164
To fund the 2024 budget, this unit is authorized to transfer \$177.00 from the Levy Excess Fund.					
Budget approved for displayed amount.					
Rate reduced due to application of levy excess fund.					
0840	TOWNSHIP ASSISTANCE	\$74,700	\$726,002,889	\$31,218	\$0.0043
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1105	TOWNSHIP FIRE	\$579,100	\$685,177,904	\$617,345	\$0.0901
To fund the 2024 budget, this unit is authorized to transfer \$2,642.00 from the Levy Excess Fund.					
Budget approved for displayed amount.					
Rate reduced due to application of levy excess fund.					
1106	TOWNSHIP EMERGENCY MEDICAL SERVICES	\$297,000	\$685,177,904	\$53,444	\$0.0078
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$685,177,904	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)	\$250,000	\$685,177,904	\$228,164	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION	\$7,900	\$726,002,889	\$0	\$0.0000
Budget approved for displayed amount.					
1401	E.M.S. - CIVIL (DO NOT USE AFTER PAY 2023)	\$0	\$726,002,889	\$0	\$0.0000
Unit Total:		\$1,542,700		\$1,049,235	\$0.1519

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0010 LOCKE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000	\$246,741,303	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$104,875	\$246,741,303	\$51,816	\$0.0210
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$59,960	\$246,741,303	\$51,816	\$0.0210
Budget reduced due to advertising constraints.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$24,000	\$110,646,434	\$13,610	\$0.0123
Budget reduced due to advertising constraints.					
Rate reduced due to increased assessed valuation.					
1312	RECREATION	\$1,500	\$246,741,303	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$200,335		\$117,242	\$0.0543

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0011 MIDDLEBURY TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$858,225,694	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$4,016,289	\$858,225,694	\$1,794,550	\$0.2091
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$94,850	\$858,225,694	\$51,494	\$0.0060
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$1,096,500	\$858,225,694	\$211,124	\$0.0246
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1181	FIRE BUILDING DEBT	\$193,290	\$858,225,694	\$133,025	\$0.0155
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1190	CUMULATIVE FIRE (Township)	\$450,000	\$858,225,694	\$285,789	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION	\$24,000	\$858,225,694	\$24,030	\$0.0028
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1401	E.M.S. - CIVIL (DO NOT USE AFTER PAY 2023)	\$0	\$858,225,694	\$0	\$0.0000

Unit Total:		\$6,874,929		\$2,500,012	\$0.2913

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0012 OLIVE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$5,000	\$260,189,932	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$72,500	\$260,189,932	\$47,615	\$0.0183
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$12,000	\$260,189,932	\$25,499	\$0.0098
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$108,895,306	\$0	\$0.0000
1105	TOWNSHIP FIRE	\$70,000	\$108,895,306	\$49,003	\$0.0450
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1106	TOWNSHIP EMERGENCY MEDICAL SERVICES	\$70,000	\$108,895,306	\$49,003	\$0.0450
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$108,895,306	\$0	\$0.0000
Unit Total:		\$229,500		\$171,120	\$0.1181

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0013 OSOLO TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$100,000	\$1,951,786,600	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$978,500	\$1,951,786,600	\$107,348	\$0.0055
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$194,350	\$1,951,786,600	\$0	\$0.0000
Budget approved for displayed amount.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$796,872,367	\$0	\$0.0000
1105	TOWNSHIP FIRE	\$1,370,597	\$796,872,367	\$925,966	\$0.1162
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1106	TOWNSHIP EMERGENCY MEDICAL SERVICES	\$776,000	\$796,872,367	\$372,936	\$0.0468
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$796,872,367	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)	\$196,256	\$796,872,367	\$249,421	\$0.0313
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$3,615,703		\$1,655,671	\$0.1998

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0014 UNION TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$150,000	\$493,124,668	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$171,610	\$493,124,668	\$55,230	\$0.0112
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$67,100	\$493,124,668	\$7,890	\$0.0016
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$227,590,012	\$0	\$0.0000
1111	TOWNSHIP FIRE AND E.M.S.	\$214,000	\$227,590,012	\$134,733	\$0.0592
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$50,000	\$227,590,012	\$75,787	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION	\$10,000	\$493,124,668	\$7,397	\$0.0015
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$662,710		\$281,037	\$0.1068

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0015 WASHINGTON TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$30,000	\$719,436,186	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$296,860	\$719,436,186	\$69,066	\$0.0096
To fund the 2024 budget, this unit is authorized to transfer \$660.00 from the Levy Excess Fund.					
Budget approved for displayed amount.					
Rate reduced due to application of levy excess fund.					
0840	TOWNSHIP ASSISTANCE	\$58,700	\$719,436,186	\$21,583	\$0.0030
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$441,133,476	\$0	\$0.0000
1111	TOWNSHIP FIRE AND E.M.S.	\$420,000	\$441,133,476	\$360,406	\$0.0817
To fund the 2024 budget, this unit is authorized to transfer \$21,056.00 from the Levy Excess Fund.					
Budget approved for displayed amount.					
Rate reduced due to application of levy excess fund.					
1190	CUMULATIVE FIRE (Township)	\$150,000	\$441,133,476	\$125,282	\$0.0284
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1312	RECREATION	\$2,500	\$719,436,186	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$958,060		\$576,337	\$0.1227

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0016 YORK TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$200,000	\$466,991,787	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$317,500	\$466,991,787	\$120,484	\$0.0258
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$35,600	\$466,991,787	\$19,614	\$0.0042
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	E.M.S. - FIRE (DO NOT USE AFTER PAY 2023)	\$0	\$466,633,656	\$0	\$0.0000
1111	TOWNSHIP FIRE AND E.M.S.	\$158,968	\$466,633,656	\$132,057	\$0.0283
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$500,000	\$466,633,656	\$139,523	\$0.0299
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$1,212,068		\$411,678	\$0.0882

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0112 ELKHART CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$3,276,097,001	\$0	\$0.0000
0101	GENERAL	\$68,988,083	\$3,276,097,001	\$43,097,056	\$1.3155
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0107	PROPERTY MAINTENANCE	\$3,002,142	\$3,276,097,001	\$2,627,430	\$0.0802
Budget approved for displayed amount.					
Rate reduced per unit request.					
0341	FIRE PENSION	\$2,795,172	\$3,276,097,001	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$2,384,357	\$3,276,097,001	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$1,000,000	\$3,276,097,001	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$9,746,479	\$3,276,097,001	\$6,411,322	\$0.1957
Budget approved for displayed amount.					
Rate reduced per unit request.					
1191	CUMULATIVE FIRE SPECIAL	\$1,475,060	\$3,276,097,001	\$98,283	\$0.0030
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1303	PARK	\$5,637,250	\$3,276,097,001	\$3,816,653	\$0.1165
Budget approved for displayed amount.					
Rate reduced per unit request.					
1380	PARK BOND	\$725,350	\$3,276,097,001	\$671,600	\$0.0205
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					

2102 AVIATION/AIRPORT	\$1,795,756	\$3,276,097,001	\$1,284,230	\$0.0392
Budget approved for displayed amount.				
Rate reduced per unit request.				
2120 CEMETERY	\$1,126,760	\$3,276,097,001	\$737,122	\$0.0225
Budget approved for displayed amount.				
Rate reduced per unit request.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$210,000	\$3,276,097,001	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$1,626,500	\$3,276,097,001	\$1,546,318	\$0.0472
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
6290 CUMULATIVE SEWER	\$250,000	\$3,276,097,001	\$311,229	\$0.0095
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				

Unit Total:	\$100,762,909		\$60,601,243	\$1.8498

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0305 GOSHEN CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$1,703,366,032	\$0	\$0.0000
0101	GENERAL	\$31,430,835	\$1,703,366,032	\$15,548,325	\$0.9128
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$369,350	\$1,703,366,032	\$344,080	\$0.0202
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0341	FIRE PENSION	\$533,638	\$1,703,366,032	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$439,500	\$1,703,366,032	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$600,000	\$1,703,366,032	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$4,597,125	\$1,703,366,032	\$2,485,211	\$0.1459
Budget approved for displayed amount.					
Rate reduced per unit request.					
1191	CUMULATIVE FIRE SPECIAL	\$250,000	\$1,703,366,032	\$567,221	\$0.0333
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1301	PARK & RECREATION	\$3,418,950	\$1,703,366,032	\$3,435,689	\$0.2017
Budget approved for displayed amount.					
Rate reduced per unit request.					
2102	AVIATION/AIRPORT	\$385,940	\$1,703,366,032	\$143,083	\$0.0084
Budget approved for displayed amount.					
Rate reduced per unit request.					

2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$87,000	\$1,703,366,032	\$0	\$0.0000
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Budget approved for displayed amount.

2391	CUMULATIVE CAPITAL DEVELOPMENT	\$697,000	\$1,703,366,032	\$851,683	\$0.0500
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

6290	CUMULATIVE SEWER	\$200,000	\$1,703,366,032	\$567,221	\$0.0333
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$43,009,338		\$23,942,513	\$1.4056
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0444 NAPPANEE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$401,629,525	\$0	\$0.0000
0101	GENERAL	\$7,281,028	\$401,629,525	\$3,869,700	\$0.9635
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$207,461	\$401,629,525	\$251,822	\$0.0627
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0342	POLICE PENSION	\$90,605	\$401,629,525	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$200,000	\$401,629,525	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$912,666	\$401,629,525	\$485,168	\$0.1208
Budget approved for displayed amount.					
Rate reduced per unit request.					
1301	PARK & RECREATION	\$1,540,621	\$401,629,525	\$1,059,097	\$0.2637
Budget approved for displayed amount.					
Rate reduced per unit request.					
2102	AVIATION/AIRPORT	\$199,046	\$401,629,525	\$102,817	\$0.0256
Budget approved for displayed amount.					
Rate reduced per unit request.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$401,629,525	\$0	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$150,000	\$401,629,525	\$200,413	\$0.0499
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					

Unit Total:

\$10,581,427

\$5,969,017

\$1.4862

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0599 BRISTOL CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$2,610,563	\$278,139,050	\$1,840,446	\$0.6617
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$181,157	\$278,139,050	\$221,399	\$0.0796
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0706	LOCAL ROAD & STREET	\$150,000	\$278,139,050	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$401,690	\$278,139,050	\$218,617	\$0.0786
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$0	\$278,139,050	\$0	\$0.0000
1191	CUMULATIVE FIRE SPECIAL	\$120,000	\$278,139,050	\$73,985	\$0.0266
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1301	PARK & RECREATION	\$172,795	\$278,139,050	\$69,535	\$0.0250
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2120	CEMETERY	\$69,515	\$278,139,050	\$0	\$0.0000
Budget approved for displayed amount.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,000	\$278,139,050	\$0	\$0.0000
Budget approved for displayed amount.					

2391 CUMULATIVE CAPITAL DEVELOPMENT	\$297,000	\$278,139,050	\$139,070	\$0.0500
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$4,006,720	\$2,563,052	\$0.9215
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$2,674,141	\$385,979,461	\$1,155,623	\$0.2994
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0182	BOND #2	\$197,525	\$385,979,461	\$189,516	\$0.0491
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0706	LOCAL ROAD & STREET	\$60,000	\$385,979,461	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$1,421,562	\$385,979,461	\$963,791	\$0.2497
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1301	PARK & RECREATION	\$479,086	\$385,979,461	\$409,910	\$0.1062
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
2120	CEMETERY	\$66,900	\$385,979,461	\$3,474	\$0.0009
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$10,000	\$385,979,461	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$268,200	\$385,979,461	\$192,990	\$0.0500
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$5,177,414		\$2,915,304	\$0.7553

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$56,486,548	\$0	\$0.0000
0101	GENERAL	\$686,399	\$56,486,548	\$367,840	\$0.6512
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$35,000	\$56,486,548	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$94,400	\$56,486,548	\$15,986	\$0.0283
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION	\$83,556	\$56,486,548	\$81,962	\$0.1451
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$56,486,548	\$0	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$31,000	\$56,486,548	\$28,243	\$0.0500
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$930,355		\$494,031	\$0.8746

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0602 WAKARUSA CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$3,178,760	\$171,142,444	\$1,474,392	\$0.8615
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$130,000	\$171,142,444	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$986,000	\$171,142,444	\$326,540	\$0.1908
Budget approved for displayed amount.					
Rate reduced per unit request.					
1191	CUMULATIVE FIRE SPECIAL	\$0	\$171,142,444	\$42,786	\$0.0250
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,000	\$171,142,444	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$171,142,444	\$85,571	\$0.0500
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$4,314,760		\$1,929,289	\$1.1273

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0725 SYRACUSE CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$352,749	\$0	\$0.0000
0101	GENERAL	\$0	\$352,749	\$979	\$0.2775
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$0	\$352,749	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$352,749	\$971	\$0.2752
Rate reduced due to increased assessed valuation.					
1303	PARK	\$0	\$352,749	\$720	\$0.2042
Rate reduced due to increased assessed valuation.					
1390	CUMULATIVE PARK & RECREATION	\$0	\$352,749	\$30	\$0.0085
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$352,749	\$0	\$0.0000
2390	CUMULATIVE CAPITAL IMP (RATE)	\$0	\$352,749	\$40	\$0.0114
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$352,749	\$54	\$0.0152
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
6290	CUMULATIVE SEWER	\$0	\$352,749	\$69	\$0.0197
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$0		\$2,863	\$0.8117

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$600,000	\$1,110,994,283	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$6,807,759	\$1,110,994,283	\$6,160,463	\$0.5545
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$17,086,025	\$1,110,994,283	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$9,676,753	\$1,110,994,283	\$4,399,537	\$0.3960
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$34,170,537		\$10,560,000	\$0.9505

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$709,049,299	\$0	\$0.0000
0180	DEBT SERVICE	\$6,814,717	\$709,049,299	\$5,601,489	\$0.7900
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$0	\$709,049,299	\$0	\$0.0000
3300	OPERATIONS	\$0	\$709,049,299	\$3,634,587	\$0.5126
Rate reduced due to increased assessed valuation.					
Unit Total:		\$6,814,717		\$9,236,076	\$1.3026

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$3,665,095	\$1,740,123,533	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0180	DEBT SERVICE	\$12,520,478	\$1,600,814,469	\$12,415,917	\$0.7756
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$40,262,941	\$1,600,814,469	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$14,532,554	\$1,600,814,469	\$8,734,044	\$0.5456
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$70,981,068		\$21,149,961	\$1.3212

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0180	DEBT SERVICE	\$17,135,000	\$2,051,220,370	\$16,399,507	\$0.7995
Budget approved for displayed amount.					
Rate reduced per unit request.					
3101	EDUCATION	\$32,288,280	\$2,051,220,370	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$12,493,642	\$2,051,220,370	\$8,278,725	\$0.4036
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$61,916,922		\$24,678,232	\$1.2031

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$1,300,000	\$1,427,632,575	\$849,441	\$0.0595
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0061	RAINY DAY	\$300,000	\$1,309,396,224	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$7,508,000	\$1,309,396,224	\$5,871,333	\$0.4484
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed valuation.					
3101	EDUCATION	\$23,000,000	\$1,309,396,224	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$14,000,000	\$1,309,396,224	\$5,980,013	\$0.4567
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$46,108,000		\$12,700,787	\$0.9646

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$1,035,786	\$5,272,368,514	\$0	\$0.0000
Budget approved for displayed amount.					
0061	RAINY DAY	\$3,750,000	\$4,507,601,457	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$12,897,324	\$4,507,601,457	\$12,012,758	\$0.2665
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$3,088,753	\$4,507,601,457	\$2,947,971	\$0.0654
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,382,000	\$5,272,368,514	\$1,291,730	\$0.0245
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$90,529,831	\$4,507,601,457	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$46,679,807	\$4,507,601,457	\$25,391,319	\$0.5633
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
Unit Total:		\$159,363,501		\$41,643,778	\$0.9197

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$6,207,000	\$2,273,623,987	\$5,663,597	\$0.2491
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$1,000,000	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$9,338,066	\$1,885,817,596	\$9,138,672	\$0.4846
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$6,359,000	\$2,273,623,987	\$6,598,057	\$0.2902
Budget approved for displayed amount.					
Rate reduced per unit request.					
3101	EDUCATION	\$42,039,000	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$17,270,700	\$1,885,817,596	\$10,211,702	\$0.5415
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$82,213,766		\$31,612,028	\$1.5654

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

**County: 20 Elkhart
Unit: 0044 BRISTOL PUBLIC LIBRARY**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$741	\$719,272,526	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL	\$452,314	\$719,272,526	\$299,217	\$0.0416
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To fund the 2024 budget, this unit is authorized to transfer \$2,904.00 from the Levy Excess Fund.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

Unit Total:		\$453,055		\$299,217	\$0.0416
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$9,055,000	\$5,499,392,849	\$7,061,220	\$0.1284
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$469,888	\$5,499,392,849	\$417,954	\$0.0076
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
2011	LIBRARY IMPROVEMENT RESERVE	\$0	\$5,499,392,849	\$0	\$0.0000
Unit Total:		\$9,524,888		\$7,479,174	\$0.1360

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0046 GOSHEN PUBLIC LIBRARY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$365,884	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$3,066,125	\$1,885,817,596	\$2,121,545	\$0.1125
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2011	LIBRARY IMPROVEMENT RESERVE	\$357,863	\$1,885,817,596	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$3,789,872		\$2,121,545	\$0.1125

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$228,888	\$629,219,537	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,925,430	\$629,219,537	\$1,093,584	\$0.1738
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2011	LIBRARY IMPROVEMENT RESERVE	\$192,991	\$629,219,537	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$2,347,309		\$1,093,584	\$0.1738

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000	\$569,530,253	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$783,137	\$569,530,253	\$515,425	\$0.0905
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2011	LIBRARY IMPROVEMENT RESERVE	\$10,000	\$569,530,253	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$803,137		\$515,425	\$0.0905

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

**County: 20 Elkhart
Unit: 0259 MIDDLEBURY PUBLIC LIBRARY**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000	\$2,051,220,370	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,360,600	\$2,051,220,370	\$910,742	\$0.0444
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$1,370,600		\$910,742	\$0.0444

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 20 Elkhart

Unit: 0046 SIMONTON LAKE CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$131,357	\$254,297,000	\$131,726	\$0.0518

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$131,357	\$131,726	\$0.0518
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 20 Elkhart
Unit: 0060 NEW PARIS CONSERVANCY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$327,600	\$217,591,200	\$327,475	\$0.1505
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2393	CUMULATIVE CONSERVANCY IMPROVEMENT	\$54,844	\$217,591,200	\$59,838	\$0.0275
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$382,444		\$387,313	\$0.1780

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.