STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Sullivan County Auditor

FROM: Department of Local Government Finance

RE: 2021 Certified Budget Order

DATE: Monday, December 21, 2020

Enclosed is the certified 2021 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 03/04/20 (Due 03/01/20).
- Ratio study was approved by the DLGF on 03/27/20.
- County Auditor certified net assessed values to the DLGF on 09/28/20 (Due 08/03/20).
- DLGF certified the Budget Order on 12/21/2020 (Due 01/15/21).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2021.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2020 PAYABLE 2021 FOR SULLIVAN COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2021. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this December 21, 2020

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Values (No)

Wesley R. Bennett, Commissioner

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2021 TAX RATES (Per Taxing District)

Year : 2021 County: 77 Sullivan

FOR COMPARISON ONLY

| | Taxing District | <u>2021</u> <u>District Rate</u> | 2020 <u>District Rate</u> |
|-----|--------------------|-------------------------------------|------------------------------|
| 001 | Cass Township | 2.1506 | 1.9877 |
| 002 | Dugger Town | 2.9698 | 2.8432 |
| 003 | Curry Township | 2.2189 | 2.0544 |
| 004 | Farmersburg Town | 2.7580 | 2.5840 |
| 005 | Shelburn Town | 2.8720 | 2.7127 |
| 006 | Fairbanks Township | 1.9919 | 1.8416 |
| 007 | Gill Township | 2.1501 | 1.9761 |
| 008 | Merom Town | 3.4619 | 3.2545 |
| 009 | Haddon Township | 2.1966 | 2.0155 |
| 010 | Carlisle Town | 3.6245 | 3.4402 |
| 011 | Hamilton Township | 2.2047 | 2.0286 |
| 012 | Sullivan City | 4.3066 | 4.0081 |
| 013 | Jackson Township | 2.0822 | 1.9049 |
| 014 | Hymera Town | 3.2289 | 3.0978 |
| 015 | Jefferson Township | 2.1516 | 1.9813 |
| 016 | Turman Township | 2.2323 | 2.0472 |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

County: 77 Sullivan Unit: 0000 SULLIVAN COUNTY

| Fund | Fund Name | Certified Budget | <u>Certified AV</u> | Certified Levy | Certified Rate |
|---------|---|------------------------|---------------------|----------------|----------------|
| 0101 | GENERAL | \$7,641,684 | \$985,623,525 | \$6,635,218 | \$0.6732 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed to remain within statutory levy limitation | | | | |
| 0124 | 2015 REASSESSMENT | \$216,019 | \$985,623,525 | \$171,498 | \$0.0174 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed to remain within statutory levy limitation | | | | |
| 0702 | HIGHWAY | \$3,750,135 | \$985,623,525 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0706 | LOCAL ROAD & STREET | \$289,000 | \$985,623,525 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0790 | CUMULATIVE BRIDGE | \$400,175 | \$985,623,525 | \$338,069 | \$0.0343 |
| Depar | tment of Local Government Finance approval no | t required. | | | |
| Cumu | lative fund rate cannot be increased over previou | s years rate until the | fund is re-establis | shed. | |
| 0801 | HEALTH | \$267,909 | \$985,623,525 | \$223,737 | \$0.0227 |
| Budge | et approved for displayed amount. | | | | |
| Rate re | educed to remain within statutory levy limitation | | | | |
| 1401 | EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL | \$818,593 | \$985,623,525 | \$493,797 | \$0.0501 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 2102 | AVIATION/AIRPORT | \$139,010 | \$985,623,525 | \$91,663 | \$0.0093 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed to remain within statutory levy limitation | | | | |
| | Unit Total: | \$13,522,525 | | \$7,953,982 | \$0.8070 |

County: 77 Sullivan Unit: 0001 CASS TOWNSHIP

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | Certified Rate |
|-------------|--|-------------------------|---------------------|----------------|----------------|
| 0101 | GENERAL | \$34,000 | \$49,691,761 | \$29,964 | \$0.0603 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$17,500 | \$49,691,761 | \$16,846 | \$0.0339 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$118,000 | \$102,789,558 | \$116,975 | \$0.1138 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed to remain within statutory levy limitation | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$49,111 | \$102,789,558 | \$34,126 | \$0.0332 |
| Budge | t has been decreased because projected revenues | are insufficient to f | und the adopted by | udget. | |
| Rate A | approved. | | | | |
| | Unit Total: | \$218,611 | | \$197,911 | \$0.2412 |
| | | | | | |

County: 77 Sullivan Unit: 0002 CURRY TOWNSHIP

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | Certified AV | Certified Levy | <u>Certified Rate</u> |
|-------------|--|---------------------------|--------------------|----------------|------------------------------|
| 0101 | GENERAL | \$61,016 | \$105,480,492 | \$67,929 | \$0.0644 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$32,372 | \$105,480,492 | \$24,999 | \$0.0237 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$220,284 | \$92,709,898 | \$175,778 | \$0.1896 |
| Budge | t has been decreased because projected revenue | es are insufficient to fu | und the adopted bu | ıdget. | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$29,000 | \$92,709,898 | \$29,482 | \$0.0318 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | pproved. | | | | |
| | Unit Total: | \$342,672 | | \$298,188 | \$0.3095 |
| | | | | | |

County: 77 Sullivan Unit: 0003 FAIRBANKS TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | Certified Rate |
|---------|---|-------------------------|---------------------|----------------|----------------|
| 0101 | GENERAL | \$31,760 | \$97,466,401 | \$30,117 | \$0.0309 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$16,510 | \$97,466,401 | \$2,924 | \$0.0030 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1111 | FIRE | \$34,200 | \$97,466,401 | \$32,164 | \$0.0330 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$30,000 | \$97,466,401 | \$15,205 | \$0.0156 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | pproved. | | | | |
| | Unit Total: | \$112,470 | | \$80,410 | \$0.0825 |

County: 77 Sullivan Unit: 0004 GILL TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | Certified AV | Certified Levy | Certified Rate |
|-------------|--|-------------------------|------------------|----------------|----------------|
| 0061 | RAINY DAY | \$27,800 | \$256,245,965 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$50,000 | \$256,245,965 | \$47,918 | \$0.0187 |
| To fur | nd the 2021 budget, this unit is authorized to tra | nsfer \$813.00 from th | e Levy Excess Fu | nd. | |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to application of levy excess fund. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$18,000 | \$256,245,965 | \$9,994 | \$0.0039 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 1111 | FIRE | \$29,000 | \$254,283,258 | \$35,091 | \$0.0138 |
| To fur | nd the 2021 budget, this unit is authorized to tra | nsfer \$408.00 from th | e Levy Excess Fu | nd. | |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to application of levy excess fund. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$150,000 | \$254,283,258 | \$59,502 | \$0.0234 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | Approved. | | | | |
| 1312 | RECREATION | \$6,000 | \$256,245,965 | \$5,894 | \$0.0023 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| | | | | | |

County: 77 Sullivan Unit: 0005 HADDON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | <u>Certified AV</u> | Certified Levy | Certified Rate |
|---------|---|------------------|---------------------|----------------|----------------|
| 0101 | GENERAL | \$55,450 | \$109,463,191 | \$50,244 | \$0.0459 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$29,400 | \$109,463,191 | \$12,479 | \$0.0114 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 1111 | FIRE | \$61,000 | \$100,272,568 | \$37,903 | \$0.0378 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$15,000 | \$100,272,568 | \$11,732 | \$0.0117 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | Approved. | | | | |
| 1312 | RECREATION | \$3,500 | \$109,463,191 | \$1,970 | \$0.0018 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$164,350 | | \$114,328 | \$0.1086 |

County: 77 Sullivan Unit: 0006 HAMILTON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | Certified Rate |
|---------|---|-------------------------|---------------------|----------------|----------------|
| 0061 | RAINY DAY | \$20,500 | \$208,824,968 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$60,150 | \$208,824,968 | \$41,139 | \$0.0197 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$58,200 | \$208,824,968 | \$48,239 | \$0.0231 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1111 | FIRE | \$70,000 | \$135,615,391 | \$80,691 | \$0.0595 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$26,800 | \$135,615,391 | \$19,529 | \$0.0144 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$235,650 | | \$189,598 | \$0.1167 |
| | | | | | |

County: 77 Sullivan Unit: 0007 JACKSON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$72,450 | \$48,342,311 | \$58,301 | \$0.1206 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$29,700 | \$48,342,311 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1111 | FIRE | \$16,000 | \$41,399,716 | \$21,611 | \$0.0522 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$118,150 | | \$79,912 | \$0.1728 |
| | | | | | |

County: 77 Sullivan Unit: 0008 JEFFERSON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | Certified Budget | <u>Certified AV</u> | Certified Levy | Certified Rate |
|-------------|---|------------------|---------------------|----------------|----------------|
| 0061 | RAINY DAY | \$17,000 | \$53,097,797 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$33,170 | \$53,097,797 | \$28,991 | \$0.0546 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$10,500 | \$53,097,797 | \$4,089 | \$0.0077 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1312 | RECREATION | \$19,300 | \$53,097,797 | \$17,469 | \$0.0329 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$79,970 | | \$50,549 | \$0.0952 |

County: 77 Sullivan Unit: 0009 TURMAN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---------|---|------------------|--------------|----------------|----------------|
| 0101 | GENERAL | \$52,220 | \$57,010,639 | \$50,625 | \$0.0888 |
| Budget | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$9,700 | \$57,010,639 | \$0 | \$0.0000 |
| Budget | t approved for displayed amount. | | | | |
| 1111 | FIRE | \$16,000 | \$57,010,639 | \$24,344 | \$0.0427 |
| Budget | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$8,000 | \$57,010,639 | \$7,297 | \$0.0128 |
| Budget | t approved for displayed amount. | | | | |
| Rate A | pproved. | | | | |
| | Unit Total: | \$85,920 | | \$82,266 | \$0.1443 |

County: 77 Sullivan Unit: 0438 SULLIVAN CIVIL CITY

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|--------------|----------------|----------------|
| 0101 | GENERAL | \$1,340,197 | \$73,209,577 | \$1,384,393 | \$1.8910 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0341 | FIRE PENSION | \$77,601 | \$73,209,577 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0342 | POLICE PENSION | \$92,387 | \$73,209,577 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0706 | LOCAL ROAD & STREET | \$15,000 | \$73,209,577 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$340,950 | \$73,209,577 | \$104,983 | \$0.1434 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1301 | PARK & RECREATION | \$74,482 | \$73,209,577 | \$74,967 | \$0.1024 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$10,000 | \$73,209,577 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$10,000 | \$73,209,577 | \$28,552 | \$0.0390 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$1,960,617 | | \$1,592,895 | \$2.1758 |

County: 77 Sullivan Unit: 0882 CARLISLE CIVIL TOWN

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | Certified Rate |
|-------------|---|-------------------------|---------------------|-----------------------|----------------|
| 0061 | RAINY DAY | \$3,000 | \$9,190,623 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$246,000 | \$9,190,623 | \$132,722 | \$1.4441 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed to remain within statutory levy limitation | | | | |
| 0706 | LOCAL ROAD & STREET | \$5,000 | \$9,190,623 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$60,381 | \$9,190,623 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1191 | CUMULATIVE FIRE SPECIAL | \$0 | \$9,190,623 | \$3,060 | \$0.0333 |
| Rate A | approved. | | | | |
| 1303 | PARK | \$5,000 | \$9,190,623 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$6,000 | \$9,190,623 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$325,381 | | \$135,782 | \$1.4774 |

County: 77 Sullivan Unit: 0883 DUGGER CIVIL TOWN

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | Certified AV | Certified Levy | <u>Certified Rate</u> |
|-------------|---|-------------------------|--------------------|----------------|------------------------------|
| 0101 | GENERAL | \$150,000 | \$14,771,850 | \$116,579 | \$0.7892 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed to remain within statutory levy limitation | n. | | | |
| 0706 | LOCAL ROAD & STREET | \$10,000 | \$14,771,850 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$50,000 | \$14,771,850 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2129 | CEMETERY OUTSIDE MUNICIPALITY | \$21,777 | \$14,771,850 | \$4,432 | \$0.0300 |
| Budge | t has been decreased because projected revenue | s are insufficient to f | und the adopted bu | ıdget. | |
| Rate re | educed to remain within statutory levy limitation | n. | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$5,000 | \$14,771,850 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$236,777 | | \$121,011 | \$0.8192 |

County: 77 Sullivan Unit: 0884 FARMERSBURG CIVIL TOWN

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | Certified AV | <u>Certified Levy</u> | Certified Rate |
|-------------|--|---------------------------|--------------------|-----------------------|----------------|
| 0061 | RAINY DAY | \$100 | \$15,631,986 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$90,191 | \$15,631,986 | \$81,114 | \$0.5189 |
| Budge | t has been decreased because projected revenue | es are insufficient to fu | und the adopted bu | ıdget. | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$5,166 | \$15,631,986 | \$0 | \$0.0000 |
| Budge | t has been decreased because projected revenue | es are insufficient to fu | und the adopted bu | ıdget. | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$77,866 | \$15,631,986 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$3,000 | \$15,631,986 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$7,000 | \$15,631,986 | \$3,158 | \$0.0202 |
| Budge | t approved for displayed amount. | | | | |
| Cum R | ate reduced according to calculation described | in IC 6-1.1-18.5-9.8. | | | |
| | Unit Total: | \$183,323 | | \$84,272 | \$0.5391 |
| IC 6 1 | .1-18.5-17 and IC 20-44-3 require that each | | | | |

County: 77 Sullivan Unit: 0885 HYMERA CIVIL TOWN

| Fund | Fund Name | Certified Budget | <u>Certified AV</u> | Certified Levy | Certified Rate |
|---------|---|------------------|---------------------|----------------|----------------|
| 0101 | GENERAL | \$92,300 | \$6,942,595 | \$83,235 | \$1.1989 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$15,000 | \$6,942,595 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$48,000 | \$6,942,595 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$5,000 | \$6,942,595 | \$0 | \$0.0000 |
| | Unit Total: | \$160,300 | | \$83,235 | \$1.1989 |

County: 77 Sullivan Unit: 0886 MEROM CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | <u>Certified Budget</u> | Certified AV | Certified Levy | <u>Certified Rate</u> |
|---------|---|-------------------------|--------------|----------------|------------------------------|
| 0101 | GENERAL | \$60,125 | \$1,962,707 | \$26,477 | \$1.3490 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$2,100 | \$1,962,707 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$3,600 | \$1,962,707 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$65,825 | | \$26,477 | \$1.3490 |

County: 77 Sullivan Unit: 0887 SHELBURN CIVIL TOWN

| <u>Fund</u> | <u>Fund Name</u> | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | <u>Certified Rate</u> |
|--|---|--|--|----------------|------------------------------|
| 0101 | GENERAL | \$139,525 | \$12,770,594 | \$106,698 | \$0.8355 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$10,000 | \$12,770,594 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$41,606 | \$12,770,594 | \$0 | \$0.0000 |
| | | | | | |
| Budge | t has been decreased because projected revent | ies are insufficient to f | und the adopted bu | ıdget. | |
| Budge 2379 | t has been decreased because projected revenu CUMULATIVE CAPITAL IMP (CIG TAX) | ues are insufficient to free states are states are states are states and states are stat | und the adopted bu \$12,770,594 | udget. \$0 | \$0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG | \$3,011 | \$12,770,594 | \$0 | \$0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$3,011 | \$12,770,594 | \$0 udget. | \$0.0000 \$0.0390 |
| 2379 Budge 2391 | CUMULATIVE CAPITAL IMP (CIG TAX) t has been decreased because projected revenu CUMULATIVE CAPITAL | \$3,011 ues are insufficient to f | \$12,770,594 und the adopted bu | \$0 udget. | |
| 2379 Budge 2391 Budge | CUMULATIVE CAPITAL IMP (CIG TAX) t has been decreased because projected revenu CUMULATIVE CAPITAL DEVELOPMENT | \$3,011 ues are insufficient to fr \$5,000 | \$12,770,594 und the adopted bu \$12,770,594 | \$0 udget. | |

County: 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | <u>Certified Rate</u> |
|-------------|---|--------------------------|---------------------|----------------|-----------------------|
| 0061 | RAINY DAY | \$500,000 | \$354,078,762 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0180 | DEBT SERVICE | \$1,234,500 | \$354,078,762 | \$831,377 | \$0.2348 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to reduction of operating balance ac | cording to IC 6-1.1-1 | 7-22. | | |
| 0186 | SCHOOL PENSION DEBT | \$343,656 | \$354,078,762 | \$307,340 | \$0.0868 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 3101 | EDUCATION | \$5,153,600 | \$354,078,762 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 3300 | OPERATIONS | \$3,634,793 | \$354,078,762 | \$2,260,439 | \$0.6384 |
| Budge | t has been decreased because projected revenue | s are insufficient to fu | und the adopted bu | ıdget. | |
| Rate re | educed to remain within statutory levy limitation | n. | | | |
| | Unit Total: | \$10,866,549 | | \$3,399,156 | \$0.9600 |

County: 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

| <u>Fund</u> | Fund Name | Certified Budget | <u>Certified AV</u> | Certified Levy | Certified Rate | | | |
|-------------|--|----------------------------|---------------------|----------------|----------------|--|--|--|
| 0061 | RAINY DAY | \$750,000 | \$631,544,763 | \$0 | \$0.0000 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| 0180 | DEBT SERVICE | \$2,620,600 | \$631,544,763 | \$2,382,187 | \$0.3772 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate re | educed due to reduction of operating balance a | according to IC 6-1.1-1 | 7-22. | | | | | |
| 3101 | EDUCATION | \$11,200,000 | \$631,544,763 | \$0 | \$0.0000 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| 3300 | OPERATIONS | \$6,555,420 | \$631,544,763 | \$4,808,582 | \$0.7614 | | | |
| Budge | t has been decreased because projected revenu | ues are insufficient to fu | und the adopted bu | udget. | | | | |
| Rate re | Rate reduced to remain within statutory levy limitation. | | | | | | | |
| | Unit Total: | \$21,126,020 | | \$7,190,769 | \$1.1386 | | | |
| | | | | | | | | |

County: 77 Sullivan Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | <u>Certified Rate</u> |
|-------------|--|------------------|---------------|----------------|------------------------------|
| 0101 | GENERAL | \$1,632,394 | \$985,623,525 | \$1,403,528 | \$0.1424 |
| Budget | approved for displayed amount. | | | | |
| Rate rec | duced due to increased assessed valuation. | | | | |
| | Unit Total: | \$1,632,394 | | \$1,403,528 | \$0.1424 |
| | | | | | |

County: 77 Sullivan

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MANAGEMENT DSTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | Certified Budget | Certified AV | <u>Certified Levy</u> | Certified Rate |
|-------------|-----------------------------------|------------------|---------------|-----------------------|----------------|
| 8210 | SPECIAL SOLID WASTE MANAGEMENT | \$40,000 | \$985,623,525 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$40,000 | | \$0 | \$0.0000 |

County: 77 Sullivan Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

| Fund | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | <u>Certified Rate</u> |
|--------|----------------------------------|-------------------------|---------------------|----------------|------------------------------|
| 0101 | GENERAL | \$75,100 | \$3,999,600 | \$67,149 | \$1.6789 |
| Budget | t approved for displayed amount. | | | | |
| Rate A | pproved. | | | | |
| | | | | | |
| | Unit Total: | \$75,100 | | \$67,149 | \$1.6789 |

County: 77 Sullivan Unit: 0039 BUSSERON CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | <u>Certified Budget</u> | <u>Certified AV</u> | Certified Levy | <u>Certified Rate</u> |
|-------------|---|-------------------------|---------------------|----------------|------------------------------|
| 0101 | GENERAL | \$376,300 | \$341,210,500 | \$141,602 | \$0.0415 |
| Budge | t approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$376,300 | | \$141,602 | \$0.0415 |
| | | | | | |