

STATE OF INDIANA

Eric J. Holcomb
Governor

STATE BUDGET AGENCY
212 State House
Indianapolis, Indiana 46204-2796
317/232-5610

Jason D. Dudich
Director



December 21, 2018

Matthew Vincent
Deputy Director
Indiana Department of Veterans Affairs
302 W Washington St., RM E120
Indianapolis, IN 46205

Dear Mr. Vincent,

Pursuant to the provisions of Executive Order 2-89 and Budget Agency Financial Management Circular 2010-4, the State Budget Agency has reviewed the proposed rule that adds 914 IAC 4 (LSA #18-475), which you submitted to the State Budget Agency on December 6, 2018. After reviewing the proposed rule, the recommendation of the State Budget Agency is that the rule changes be approved.

Furthermore, the statement and analysis (attached hereto) provided by the Indiana Department of Veterans Affairs is hereby adopted as the Office of Management and Budget's own Fiscal Impact Statement for the purpose of satisfying the requirements under IC 4-22-2-28(d). Also, it is adopted as the Office of Management and Budget's cost benefit analysis under IC 4-3-22-13(a).

If you have questions concerning this action, please contact your budget analyst or SBA at 232-5610.

Sincerely,

Jason D. Dudich
Director

DJD/ajb

Title 914

Indiana Department of Veterans Affairs

Fiscal Analysis and Cost Benefit Analysis

I. Description of Rule

The Department of Veterans Affairs is authorized to establish rules for veteran's services. These rules include providing grants for qualified entities under IC 10-17-13.4, homeless veterans. Within these rules, grants can be used for job search assistance, near-term homelessness, on the job training, and public housing assistance program, safe and secure living conditions, stable and long term rental status, and therapeutic services. The rules will also entail program and application procedures.

II. Fiscal Analysis

The proposed rule to establish qualified entities and internal programs and procedures is funded through legislation. The funding is within Indiana Department of Veterans Affairs operational budget. \$500,000.00 is to be used to provide qualified entities the financial resources to assist homeless veterans. Grants amounts will be determined on an individual entity's need for assistance, already existing programs and new programs to help homeless veterans.

III. Cost Benefit Analysis

The proposed rule, as stated under the fiscal analysis section is funded through legislation and totals \$500,000.00. The State of Indiana and the Indiana Department of Veterans Affairs will provide grants for veterans' services and will not generate any type of revenue. The Indiana Department of Veterans Affairs will use existing staff members to administer this program.

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DEPARTMENT OF VETERANS AFFAIRS
302 WEST WASHINGTON STREET ROOM E120
INDIANAPOLIS, INDIANA 46204-2738



Eric J. Holcomb, Governor
James M. Brown, Director

TO: Katelyn Colclazier
Small Business Ombudsman
Indiana Economic Development Corporation

FROM: Matthew Vincent, Deputy Director, Indiana Department of Veterans Affairs

APPROVED BY: Matthew Vincent, Deputy Director, Indiana Department of Veterans Affairs

RE: Indiana Department of Veterans Affairs Title 914 Economic Impact Analysis of Proposed Rule LSA # 18-475
914 IAC 4-1 Definitions
914 IAC 4-2 Application Procedure
914 IAC 4-3 Eligibility Criteria
914 IAC 4-4 Selection Procedures
914 IAC 4-5 Department Oversight and Verification of Use of Funds Received by Qualified Entities

DATE: 12/13/2018

CC: Joseph Elsener, Jason Thompson, Erika Steuterman

DESCRIPTION OF RULE:

The Indiana Department of Veterans Affairs is authorized by IC 10-17-13.5-5 to establish rules for veterans' services. These rules include providing grants for qualified entities under IC 10-17-13.4, homeless veterans. Within these rules, grants can be used for job search assistance, near-term homelessness, on-the-job training, and public housing assistance program, safe and secure living conditions, stable, long term rental states, and therapeutic services. These rules also entail program and application procedures.

Economic Impact on Small Business

The Grants for Veterans Services program is funded with \$500,000.00 to be granted to qualifying 501(c)3 entities. This rule will not impact small businesses.

1. Estimate of the number of small businesses, classified by industry sector that will be subject to the proposed rule

This rule will not impact any number of small businesses

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2. Estimate of the average annual reporting, record keeping, and other administrative costs that small businesses will incur to comply with the proposed rule.

The proposed rule does not add any additional annual reporting. The administration of this fund will be provided through the Indiana Department of Veterans Affairs and reported to the Veterans Affairs Commission on a quarterly basis.

3. Estimate of the total annual economic impact that compliance with the proposed rule will have on all small businesses subject to the rule.

The proposed rule does not increase the economic impact on small businesses for complying with the proposed rule.

4. Statement justifying any requirement or cost that is imposed on small businesses by the rules; and not expressly required by the statute authorizing the agency to adopt the rule; or any other state or federal law.

The proposed rule does not impose any costs on small businesses.

5. Regulatory Flexibility Analysis.

The proposed rules does not require any regulatory flexibility analysis.

Conclusion

The proposed rule establishes criteria regarding qualified entities and programs in order for each individual entity to receive a grant.

If there are any programmatic or fiscal questions, please contact Matthew Vincent a (317) 232-3165 or at mavincent@dva.in.gov. Any and all questions should be directed to Matthew Vincent.

For comments from IDVA about these proposed rules, please contact Adryanne Bonner at (317) 234-8655 or abonner@dva.in.gov. Please allow one business day for responses to questions.