

<b>Local Health Department Name:</b>		<b>Blackford County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					\$169,848.67		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>		<b>\$0.00</b>
<b>Section Number and Name</b>				<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$39,200.00			\$0.00
2. Supplies				\$44,076.07			\$5,610.00
3. Other Services and Charges				\$37,900.00			\$19,700.00
4. Capital Outlays <b>Up to 10% of Total</b>		<b>\$16,984.87</b>		<b>Remaining Balance</b>			<b>\$0.00</b>
				<b>*TOTAL</b>			<b>\$32,310.00</b>
				<b>Total funding available:</b>			<b>\$101,909.20</b>
				<b>Remaining Balance:</b>			<b>\$0.00</b>
							<b>\$67,939.47</b>
							<b>\$101,909.20</b>
							<b>60% of Total</b>
							<b>\$67,939.47</b>
							<b>40% of Total</b>
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Immunization Secretary		1	\$19.00	\$35,000.00		<b>Immunization</b>	Schedules immunizations and assures insurance but also covers many other core services
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$35,000.00			\$0.00
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Immunization Secretary		FICA		\$4,200.00		<b>Immunization</b>	Schedules immunizations and assures insurance but also covers many other core services
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$4,200.00			\$0.00
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00			\$0.00
<b>Supplies</b>							
<b>4. Office Supplies:</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Folders		500		\$300.00	<b>Immunization</b>	Can be used for all core services but especially for school age kids receiving vaccinations	
Misc. Office supplies for daily operations				\$6,000.00	<b>Vital Records</b>	Can be used for all core services	
Certified Birth Certificate Paper		2		\$500.00	<b>Vital Records</b>	Standard operating need	
Certified Death Certificate Paper		2		\$500.00	<b>Vital Records</b>	Standard operating need	
Desk Chairs		7		\$1,960.00	<b>Access to and Linkage to Clinical Care</b>	General operations	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:						\$7,000.00	\$4,260.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Water test kit supplies sample submission bottles (Metals)	50		\$200.00	Environmental Public Health	Safer drinking water				
Water test kit supplies sample submission bottles (Inorganic)	50		\$200.00	Environmental Public Health	Safer drinking water				
Water test kit supplies sample submission bottles (Micro)	50		\$200.00	Environmental Public Health	Safer drinking water				
Mosquito Larvicide Tablets	100		\$500.00	Infectious Disease Surveillance and Prevention	Prevent West Nile & other diseases				
Band-Aids & misc. Medical Supplies	75	\$2,000.00		Immunization	Immunizations for school aged children or Covid shots				
Sharps Containers	500	\$3,000.00		Immunization	To provide to our diabetic public and for office use				
Septic leak test powder	5		\$250.00	Environmental Public Health	To assure that sewage is not leaking into waterways				
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:						\$5,000.00	\$1,350.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:						\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Bicycle helmets for donations	85		\$2,550.00	Trauma and Injury Prevention	Reduce serious injury/trauma				
Anti slip shower stickers	300		\$3,500.00	Trauma and Injury Prevention	Reduce serious injury/trauma				
Grab Bars	300		\$8,462.67	Trauma and Injury Prevention	Reduce serious injury/trauma				
Hypodermic needles	20		\$3,250.00	Immunization	Illness prevention				
Tuberculin syringe/needle	10		\$2,550.00	Immunization	Illness prevention				
Alcohol prep pads	20		\$100.00	Immunization	Illness prevention				
AED Machines for public areas	6		\$6,163.40	Trauma and Injury Prevention	Illness prevention				
Turbosol PPD Vaccine MDV 1MI	40		\$5,500.00	Tuberculosis (TB) Control and Case Management	Illness prevention				
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:						\$32,076.07	\$0.00		
Other Services and Charges									
8. Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Win Records Software Designer Changes/Updates Fees (Mark Christy)			\$1,000.00	Vital Records	Would be used for all core services				
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:						\$1,000.00	\$0.00		
9. Communication and Transportation	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Cell phone service			\$2,400.00	Health-Related Areas during Emergencies/Disasters	communication between all employees during disaster or any day				
Training & Continued Education (Fees, Meals, Motels)			\$3,000.00	Environmental Public Health	pertains to all core services and all employees				
Training & Continued Education (Mileage, Parking)			\$2,000.00	Environmental Public Health	pertains to all core services and all employees				
Travel Expense for food establishment inspections, septic inspections and trainings,			\$2,000.00	Health-Related Areas during Emergencies/Disasters	To respond to emergency or disaster relief				
Tires for large MOD trailer			\$2,000.00	Health-Related Areas during Emergencies/Disasters	To respond to emergency or disaster relief				

Tires for small MOD trailer	\$2,000.00		Health-Related Areas during Emergencies/Disasters	To respond to emergency or disaster relief
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				
	\$13,400.00	\$13,500.00		
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Copy paper	\$800.00	\$200.00	Trauma and Injury Prevention	to be used for any/all core services provided
Ink Cartridges	\$1,500.00	\$500.00	Maternal and Child Health	to be used for any/all core services provided
Professional printer company	\$2,500.00		Chronic Disease Prevention	to be used for any/all core services provided
Banners	\$1,000.00	\$500.00	Maternal and Child Health	to be used for any/all core services provided
Educational materials: vaccine requirements, disease spread prevention, maternal& child health ETC	\$1,500.00	\$1,000.00	Maternal and Child Health	to be used for any/all core services provided
Set up at Health Fairs, back to school health fair & etc.	\$10,000.00	\$2,000.00	Access to and Linkage to Clinical Care	to be used for any/all core services provided
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$17,300.00	\$4,200.00		
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$0.00	\$0.00		
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$0.00		
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Service of vaccine cooler	\$1,000.00		Immunization	maintain vaccine at regulated temp.
Service of vaccine freezer	\$1,000.00		Immunization	maintain vaccine at regulated temp.
Maintance & upkeep on Dodge pick up	\$3,000.00	\$1,000.00	Food Protection	truck to be used for food establishment inspections and any other core services
Maintenance of Back up generator	\$600.00		Infectious Disease Surveillance and Prevention	Assures that vaccines are preserved if power fails
MOD trailer generator service	\$600.00		Health-Related Areas during Emergencies/Disasters	Assures that portable generator will be ready when emergency hits
Fire Extinguisher services		\$1,000.00	Environmental Public Health	Assures safty of all items in the building
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				
	\$6,200.00	\$2,000.00		
<b>14. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				
	\$0.00	\$0.00		

<b>15. Debt Service</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
<b>16. Other Services and Charges</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00		
<b>Capital Outlays</b>	Up to 10% of Total	\$16,984.87	Remaining Balance:	\$622.27	
<b>17. Land</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
<b>18. Infrastructure</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Larger Office Building		\$16,362.60		Access to and Linkage to Clinical Care	Would pertain to ALL the services we provide
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$16,362.60	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computer Hardware	2		\$2,000.00	Tobacco Prevention and Cessation	To be used for all core services	
Office Equipment	3		\$5,000.00	Infectious Disease Surveillance and Prevention	To be used for all core services	
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$7,000.00			
21b. Machinery and Equipment (Vehicles Only)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00			
22. Other Capital Outlays			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00			