

Local Health Department Name:		East Chicago, City of				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$318,209.34	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
1. Personnel Services		\$104,850.00		\$0.00			
2. Supplies		\$66,448.34		\$2,795.00			
3. Other Services and Charges		\$23,580.60		\$120,535.40			
4. Capital Outlays Up to 10% of Total		\$31,820.93	Remaining Balance	\$31,820.93	\$0.00	\$0.00	
		*TOTAL		\$194,878.94	\$123,330.40		
		Total funding available:		\$190,925.60	\$127,283.73	\$190,925.60	60% of Total
		Remaining Balance:		\$0.00	\$3,953.33	\$127,283.73	40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
1 FTE LEAD RISK ASSESSOR		1FTE	\$25.00	\$52,000.00		Lead Case Management and Risk Assessment	STAFF FOR LEAD RISK ASSESSING
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries				\$52,000.00	\$0.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
BENEFITS				\$18,200.00		Lead Case Management and Risk Assessment	BENEFITS FOR LEAD RISK ASSESSOR
FRINGES				\$9,000.00		School Health Liaison	FRINGES FOR PUBLIC HEALTH LIASON

IPAD FOR INSPECTOR	1		\$200.00	Infectious Disease Surveillance and Prevention	IPAD FOR INSPECTION FIELD WORK
SERVICE AGREEMENT AND DATA CHARGES	1		\$45.00	Infectious Disease Surveillance and Prevention	DATA NETWORK FOR INSPECTION FIELD WORK
HANDHELD LEAD ANALYZER	1	\$20,250.00		Lead Case Management and Risk Assessment	PROVIDE LEAD RISK ASSESSMENT OFF SITE
VACCINE PORTABLE FRIDGE	4	\$1,400.00		Immunization	VACCINE TRANSPORT
THERMOMETERS	4		\$550.00	Infectious Disease Surveillance and Prevention	OFF SITE INSPECTOR SURVEILLANCE
SUPPLY BUDGET FOR LEAD RISK ASSESSOR AND PUBLIC HEALTH LIASON	1	\$2,500.00		Lead Case Management and Risk Assessment	PRINTING, MISCELLANEOUS OFFICE SUPPLY
MEDICAL SUPPLIES (NEEDLES, BANDAGES, ALCOHOL WIPES)	1	\$3,953.34		Immunization	MEDICAL SUPPLIES NEEDED FOR RENDERING PUBLIC SERVICES
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$28,348.34	\$795.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
COTS (25 UNITS)	20	\$12,800.00		Health-Related Areas during Emergencies/Disasters	DURING EMERGENCY AND DISASTER
THERMAL BLANKETS (100 COUNT, 25 PER CASE)	4	\$180.00		Health-Related Areas during Emergencies/Disasters	DURING EMERGENCY AND DISASTER
TRAVEL PILLOWS (100 COUNT, 100 PER CASE)	1	\$120.00		Health-Related Areas during Emergencies/Disasters	DURING EMERGENCY AND DISASTER
HOME LEAD TESTING KITS	100		\$2,000.00	Environmental Public Health	PUBLIC TESTING SELF SERVICE
FLU A AND B TEST KITS	8	\$6,400.00		Environmental Public Health	PUBLIC TESTING
COVID TEST KITS	1	\$3,000.00		Environmental Public Health	PUBLIC TESTING
RESPIRATORY TEST COVID	2	\$2,500.00		Environmental Public Health	PUBLIC TESTING

Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$25,000.00	\$2,000.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
VECTOR CONTROL		\$100,000.00	Environmental Public Health	SERVICES OF MOSQUITO ABATEMENT	
COMCATE		\$15,000.00	Food Protection	FOOD/ENVIRONMENTAL INSPECTION SURVEILLANCE	
VITAL RECORDS SCANNING	\$12,500.00		Vital Records	RECORD KEEPING	
ELECTRONIC MEDICAL RECORD	\$5,000.00		Infectious Disease Surveillance and Prevention	DIGITAL MEDICAL RECORD KEEPING	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$17,500.00	\$115,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
TRAVEL	\$2,035.60		Infectious Disease Surveillance and Prevention	TRAVEL AND EXPENSES FOR PUBLIC HEALTH SEMINARS AND TRAININGS	
TRAVEL FOR INSPECTORS		\$1,200.00	Food Protection	TRAVEL AND EXPENSES FOR PUBLIC HEALTH SEMINARS AND TRAININGS	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$2,035.60	\$1,200.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
PROMOTIONAL ITEMS FOR HEALTH AND DISEASE	\$4,045.00		Infectious Disease Surveillance and Prevention	PROMOTIONAL ITEMS FOR PUBLIC DISEASE AWARENESS	
FOOD AND ENVIRONMENTAL EDUCATION MATERIALS		\$4,335.40	Food Protection	PROMOTIONAL ITEMS FOR FOOD AND ENVIRONMENTAL PREVENTION	

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$4,045.00	\$4,335.40		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				
	\$0.00	\$0.00		

14. Rentals			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:			\$0.00	\$0.00		
15. Debt Service			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:			\$0.00	\$0.00		
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:			\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$31,820.93	Remaining Balance:	\$31,820.93		

17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		