

Local Health Department Name:		Fulton County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$231,190.00		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$98,963.00	\$28,638.00		
2. Supplies				\$37,925.00	\$2,850.00		
3. Other Services and Charges				\$39,292.00	\$1,250.00		
4. Capital Outlays		Up to 10% of Total	\$23,119.00	Remaining Balance	\$847.00		
				\$22,272.00	\$0.00		
				*TOTAL	\$198,452.00	\$32,738.00	
				Total funding available:	\$138,714.00	\$92,476.00	
				Remaining Balance:	\$0.00	\$59,738.00	
				\$138,714.00	60% of Total		
				\$92,476.00	40% of Total		
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Immunization Clerk		1	\$20.81	\$20,000.00		Immunization	to help provide accurate information and timely vaccinations to county children
Part time Nurse/ Health Educator		1	\$24.87	\$36,211.00		Immunization, Infectious Disease Surveillance and Prevention	to provide education and timely vaccinations to county children
Part time Environmental Assistant		1	\$18.27		\$26,602.00	Environmental Public Health	help provide accurate record keeping for septic/ soil information
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$56,211.00	\$26,602.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Immunization Clerk		OASDI/ PERF		\$3,770.00		Immunization	to help provide accurate information and timely vaccinations to county children
Part time Nurse/ Health Educator		OASDI		\$2,771.00		Infectious Disease Surveillance and Prevention	to provide education and timely vaccinations to county children
Part time Environmental Assistant		OASDI			\$2,036.00	Environmental Public Health	help provide accurate record keeping for septic/ soil information
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$6,541.00	\$2,036.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
School Liason (MOU with Woodlawn Hospital)		1	\$24.87	\$36,211.00		School Health Liaison	to provide a school liason to Fulton County
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$36,211.00	\$0.00		
Supplies							
4. Office Supplies:		Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree, Dollar General, Immunization Action Coalition, Lowes				\$2,000.00		Immunization, Trauma and Injury Prevention, Infectious Disease Surveillance and Prevention, Vital Records	will keep the office running with necessary office supplies
Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree, Dollar General, Immunization Action Coalition, Lowes					\$2,000.00	Environmental Public Health, Food Protection	will keep the office running with necessary office supplies

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$2,000.00	\$2,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Staples, GSK Direct,		\$3,000.00		Immunization	will keep the immunization area running with necessary medical supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$3,000.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Copier Maintenance - Cardinal Copier Solutions		\$425.00	\$425.00	Immunization	will keep the office running with necessary printing
Copier Maintenance - Cardinal Copier Solutions			\$425.00	Environmental Public Health	will keep the office running with necessary printing
Immunization Refrigerator/Freezer Maintenance/Service - Helmer		\$2,500.00		Immunization	will keep the immunization area running with necessary service for the refrigerators and freezers storing
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$2,925.00	\$850.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
AED machines for county schools, replacement pads and batteries		\$30,000.00		Trauma and Injury Prevention	save lives of students, faculty, or visitors at schools
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$30,000.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Immunization Refrigerator/Freezer Alarm System - Smart Sense		\$600.00		Immunization	will help maintain immunization storage
Immunization Refrigerator/Freezer Calibration - Helmer		\$500.00		Immunization	will help maintain immunization storage
Immunization Medical Records System - Well Sky		\$2,500.00		Immunization	will help immunization days run smoothly with a schedule
Woodlawn Hospital MOU to provide screening and services for chronic diseases		\$33,792.00		Trauma and Injury Prevention	will provide necessary services for those who do not have insurance
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$37,392.00	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
AT&T Cellphone - Nurse, Immunization Clerk, Vital Records		\$1,900.00		Vital Records, Immunization, Tuberculosis (TB) Control and Case Management, Chronic Disease Prevention, Health-Related Areas during Emergencies/Disasters	will provide 24 hour support to countyresidence for communication
AT&T Cellphone - Environmental Specialist and Food Service			\$1,250.00	Food Protection, Environmental Public Health	will provide 24 hour support to countyresidence for communication

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$1,900.00	\$1,250.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		

15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$23,119.00	Remaining Balance:	\$847.00		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
retaining capital budget amount for helping with a mobile unit with Woodlawn		\$22,272.00		Immunization	mobile unit will help immunizations throughout the whole county
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$22,272.00	\$0.00		