

Local Health Department Name:		Grant County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$804,561.60	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	
						\$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$329,719.00		\$229,661.00	
2. Supplies				\$23,132.00		\$7,868.00	
3. Other Services and Charges				\$149,976.60		\$9,000.00	
4. Capital Outlays Up to 10% of Total		\$80,456.16		Remaining Balance			
				\$25,251.16		\$34,015.00	
				*TOTAL		\$536,842.60	
				Total funding available:		\$482,736.96	
				Remaining Balance:		\$0.00	
				\$54,105.64		\$321,824.64	
						60% of Total	
						40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions		Salary or Hourly Rate/Range		60% to 100% on Preventive Core Services	
						Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
Environmental Health Specialist (2)		2		\$42,236.00		\$84,472.00	
Food Safety Inspection Officer		1		\$42,236.00		\$42,236.00	
Public Health Nurse		1		\$48,036.00		\$48,036.00	
Communicable Disease Nurse		1		\$48,036.00		\$48,036.00	
School Liaison		1		\$48,036.00		\$48,036.00	
Vital Records Clerk		1		\$35,791.00		\$35,791.00	
Part-time FSIO, secretary		3		\$21,000.00		\$6,000.00	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$194,899.00		\$132,708.00	
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
Environmental Health Specialist (2)		FICA, PERF, Medical & Life Insurance				\$64,369.00	
Food Safety Inspection Officer		FICA, PERF, Medical & Life Insurance				\$32,184.00	
Public Health Nurse		FICA, PERF, Medical & Life Insurance		\$33,400.00		\$33,400.00	
Communicable Disease Nurse		FICA, PERF, Medical & Life Insurance		\$33,400.00		\$33,400.00	
School Liaison		FICA, PERF, Medical & Life Insurance		\$33,400.00		\$33,400.00	
Vital Records Clerk		FICA, PERF, Medical & Life Insurance		\$30,723.00		\$30,723.00	
Part-time FSIO, secretary		FICA		\$1,205.00		\$400.00	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$132,128.00		\$96,953.00	
3. Other Personnel Services Position/Title		# of Positions		Salary or Hourly Rate/Range		60% to 100% on Preventive Core Services	
						Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
nursing overtime		3		\$29 - \$39 hour		\$2,500.00	
nursing overtime benefits		3		FICA		\$192.00	
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$2,692.00		\$0.00	
Supplies							
4. Office Supplies:		Quantity		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
basic office supplies		varies		\$2,000.00		\$2,000.00	

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$2,000.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
clinic supplies - syringes, band-aids, alcohol swabs, etc	3000	\$3,000.00		Immunization	Provides clinic supplies necessary to provide vaccinations to all citizens
TB Control	4000	\$4,000.00		Tuberculosis (TB) Control and Case Management	Tubersol, diagnostics, etc necessary for TB Control & Case Management
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$7,000.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computers and devices		\$12,632.00	\$7,368.00	Vital Records, School Health Liaison, , Vital Records, School Health Liaison, TB Control , Vital Records, School Health Liaison, TB Control, Food Protection, Lead Case Management, Immunizations, Infectious Disease Surv., Environmental Health	computers for new staff / update computers for current staff to best meet ALL Core Services
postage		\$1,500.00	\$500.00	Lead Case Management and Risk Assessment	postage for mailing lead education packets, vaccine notifications, etc.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$14,132.00	\$7,868.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Community Partnerships		\$129,476.60		Trauma and Injury Prevention	Will provide additional resources through community partnerships
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$129,476.60	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Mileage reimbursement, gasoline cost, travel expenses for training and education	\$1,000.00		Tuberculosis (TB) Control and Case Management	provides expenses for training & education to cover ALL Core Services
Cell phone service for 13 full time staff	\$7,000.00	\$6,000.00	Health-Related Areas during Emergencies/Disasters	provides 24 hour communication for ALL full time staff
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$8,000.00	\$6,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Medical Waste Removal	\$1,500.00		Immunization	removal services for medical waste
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$1,500.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
vehicle or machine repair	\$2,000.00	\$2,000.00	School Health Liaison, Environmental Public Health, School Health Liaison, Environmental Public Health	allows for repair & maintenance of vehicle/equipment used to provide core services
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$2,000.00	\$2,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
EMR software Practicefusion		\$4,000.00		Immunization	program to provide EMR for all patients
Training & Education		\$1,500.00	\$1,000.00	Lead Case mgmt, TB Control, Environmental Health	provides training & education in order to best provide ALL core services
Travel & Conference		\$3,500.00		Immunizations, Infection Disease, TB Control	provides conference and travel costs for training and education for ALL core services
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$9,000.00	\$1,000.00		
Capital Outlays		Up to 10% of Total	\$80,456.16	Remaining Balance:	\$25,251.16
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
vehicle for School Liaison and Environmental Health Specialist	2	\$34,015.00	\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$34,015.00	\$21,190.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		