

Local Health Department Name:		Porter County			Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click on the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:				\$1,753,072.76		
Total Budget Breakdown				TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Section Number and Name				60% to 100% on Preventive Core Services		
1. Personnel Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
1. Personnel Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
2. Supplies				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
3. Other Services and Charges				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
4. Capital Outlay				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
TOTAL				\$1,753,072.76		
Total funding available:				\$1,753,072.76		
Remaining Balance:				\$0.00		
Sub-Section				Personnel Services		
1. Salaries and Wages: Position/Title				# of Positions		
Salary or Hourly Rate/Range				60% to 100% on Preventive Core Services		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Care Coordinator				1 FTE \$67,200.00 \$67,200.00 Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Chronic Disease Prevention, Environmental Public Health		
Grants and Contracts Specialist				1 FTE \$56,650.00 \$56,650.00 Trauma and Injury Prevention, Chronic Disease Prevention, Environmental Public Health		
Food and Environmental Control Staff				1 FTE \$48,500.00 \$48,500.00 Food Protection		
Food Service Inspector				1 FTE \$59,200.00 \$59,200.00 Food Protection		
Expanded Health Officer Position				1 FTE \$87,500.00 \$87,500.00 Infectious Disease Surveillance and Prevention, Vital Records		
Temporary Personnel for historical vital records input/Critical				1 FTE \$30,000.00 \$30,000.00 Vital Records		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$316,400.00 \$316,400.00		
2. Employee Benefits: Position/Title				Benefits Covered		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Care Coordinator				PCA, PERP Insurance \$33,600.00 Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Infectious Disease Prevention, Environmental Public Health		
Grants and Contracts Specialist				PCA, PERP Insurance \$31,675.00 Trauma and Injury Prevention, Infectious Disease Prevention, Environmental Public Health		
Food and Environmental Control Staff				PCA, PERP Insurance \$25,925.00 Food Protection		
Food Service Inspector				PCA, PERP Insurance \$32,525.00 Food Protection		
Expanded Health Officer Position				PCA, PERP Insurance \$31,875.00 Infectious Disease Surveillance and Prevention, Vital Records		
Temp Vital Records Critical (below)				PCA \$14,500.00 Vital Records		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$88,665.00 \$88,665.00		
3. Other Personnel Services Position/Title				# of Positions		
Salary or Hourly Rate/Range				60% to 100% on Preventive Core Services		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00 \$0.00		
Supplies				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
4. Office Supplies:				Quantity		
General Office Supplies-Paper, pencils, pens, post-it, tape, staples, scissors, staples, etc.				\$7,500.00 \$7,500.00 Prevention and Cessation, Chronic Disease		
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$7,500.00 \$7,500.00		
5. Operating Supplies: Items:				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Medical Dental Supplies-regular operating, hemoglobin tester, A/C liver, blood pressure machine				\$120,000.00 Prevention, Chronic Disease Prevention, Food Protection, Environmental Public Health		
Inspection (shop) Supplies-shoeing judge, laser training, thermometers, test strips, flash lights, bags, mirrors				\$0,000.00 Food Protection, Environmental Public Health		
Child Staff Surface-Pop and protective cases--foods need new in 2024				\$0,000.00 Food Protection		
Postage				\$1,000.00 \$1,000.00 Infectious Disease Surveillance and Prevention, Vital Records		
Removal vital records-asap- 2 laptops, portable printer, cart and regular paper envelopes, toner, PC, seal, and postage				\$5,500.00 \$5,500.00 Vital Records		
Other allowance for field mail and PHS				\$5,200.00 \$5,200.00 Surveillance and Prevention, Immunization and Prevention, Tuberculosis (TB) Control and Prevention, Tobacco Prevention and		
Replacement printers for wireless and care coordinator				\$5,000.00 \$5,000.00 Surveillance and Prevention, Immunization and Prevention, Tuberculosis (TB) Control and Prevention, Tobacco Prevention and		
Additional meeting laptops for outreach operations				\$4,500.00 \$4,500.00 Surveillance and Prevention, Immunization and Prevention, Tuberculosis (TB) Control and Prevention, Tobacco Prevention and		
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:				\$140,200.00 \$140,200.00		
6. Repair and Maintenance Supplies				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:				\$0.00 \$0.00		
7. Other Supplies				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Supplies for back to school health fair (backpacks, supplies, hygiene to supplement drivers)				\$12,000.00 Lincos		
Furniture and Fixtures for expansion and remodel				\$18,000.00 \$6,750.00 Infectious Disease Surveillance and Prevention,		
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:				\$30,000.00 \$30,000.00		
Other Services and Charges				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
8. Professional Services				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Attorney Fees				\$25,000.00 Linkage to Clinical Care, Trauma and Injury Prevention		
Other Professional Services for Healthcare Services				\$1,500.00 Trauma and Injury Prevention		
Referral and Services for Transportation and food delivery				\$113,000.00 Access to and Linkage to Clinical Care		
Referral and Services for Prenatal visits, neonatal consultations and other maternal-child health services as needed				\$25,000.00 Maternal and Child Health		
Contract with PC Shared Equipment to provide mental health support for all PC first responders as a part of wellness program				\$25,000.00 Prevention, Access to and Linkage to Clinical Care		
Referral and Services for Imaging (Cancer Screenings)				\$75,000.00 Chronic Disease Prevention		
Referral and Services for Cardiac Screenings				\$50,000.00 Chronic Disease Prevention		
Referral and Services for Abdominal Aortic Aneurysm Screenings				\$25,000.00 Chronic Disease Prevention		
Referral and Services for Diabetes and Body Mass Index educational education				\$50,000.00 Chronic Disease Prevention		
Referral and Services for Nutrition and Physical Activity Services				\$50,000.00 Chronic Disease Prevention		
Referral and Services for Early Hypertension/Hypertension Diagnosis				\$11,000.00 Chronic Disease Prevention		
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				\$490,000.00 \$0.00		
9. Communication and Transportation				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Travel for outreach (mobile unit)				\$10,000.00 and Prevention, Tobacco Prevention and		
Lima Language Services				\$3,750.00 \$3,750.00 Infectious Disease Surveillance and Prevention,		
Jet Packs for mobile unit (14 @ \$300)				\$3,450.00 \$3,450.00 Infectious Disease Surveillance and Prevention,		
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				\$17,200.00 \$6,950.00		
10. Printing and Advertising				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		
Printed Materials				\$5,500.00 \$1,500.00 Infectious Disease Surveillance and Prevention,		
Promotional Items				\$4,000.00 \$1,000.00 Infectious Disease Surveillance and Prevention,		
Movie Theater Radio advertising				\$15,000.00 \$1,000.00 Infectious Disease Surveillance and Prevention,		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				\$24,500.00 \$3,500.00		
11. Insurance				Quantity		
60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattos, Body Piercing, Eyselash Safety, and Sanitation		
Core Services Addressed by Budget Request				Justification (How does this fit in the Core Service Selected)		

Subtotal will total automatically. Please do not enter anything into this row. 11. Insurance Subtotal		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Utility Services					Food Protection, Environmental Public Health
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Mobile Clinic, Maintenance					Disease Prevention, Tobacco Prevention and
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal		\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Building or pavilion rental for health fairs					School Health Liaison
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
HR-Brain Software					Food Protection, Environmental Public Health
Adobe pdf converter service					Vital Records, Immunization, Infection Disease
Other Software					Environmental Public Health
Maintenance of foodtruck webpage					Access to and linkage to Clinical Care
Handicap Fund					Environmental Public Health, Immunization, In
CPR and Safe Sitter Courses- Also CPR/AED Safe Sitter Training Certification for additional staff members					Maternal and Child Health, Chronic Disease Pre
Personnel Services (cleaning, laundry, pest control, etc)					Access to and linkage to Clinical Care
Senior Care items and community meal programs					Trauma and Injury Prevention
Provide curcains as necessary along with curtain fitting					Maternal and Child Health
Provide baskets with table program at VA MVA					Trauma and Injury Prevention
MVA to provide supplies, paper and coffee (upham to food food pantries)					Maternal and Child Health
MVA to provide food to school for weekend backpack meal plan					School Health Liaison, Maternal and Child Health
MVA to provide gun locks and lock boxes (or provide naraches)					Trauma and Injury Prevention
Costs for building for ASSE program					School Health Liaison
Provide harm reduction vending machines and MVA to monitor and stock x 2					Trauma and Injury Prevention
Dr Term Discontinuation Page					Trauma and Injury Prevention
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal		\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$175,307.28	Remaining Balance:	\$0.00	
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal		\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal		\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Addition of restroom and other layout changes to current office					Infectious Disease Surveillance and Prevention
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal		\$175,307.28	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal		\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 22 Other Capital Outlays Subtotal					
		\$100	\$000		