

Mental Health Partnership with local group	1	\$4,000.00		Trauma and Injury Prevention	LHD will partner with community agencies to address local mental health needs, assess data, organize events to assist members in the community with connecting to mental health programs
Maternal and Child health programs	1	\$4,906.00		Maternal and Child Health	county. Will develop partnership to target areas that are nonexistent or minor services are available
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$17,906.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Indiana Health Information Exchange annual membership		\$1,500.00		Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management	LHD will maintain an annual membership of the IHE to have access to state wide records to improve disease investigations.
Preventative Health Screenings for Public		\$6,000.00		Chronic Disease Prevention	LHD will partner with local agencies to cover the cost of lung, skin and other screenings.
Contract for Transit Services for Public		\$7,500.00		Maternal and Child Health	LHD will partner with local agencies to reduce the cost of rural transit to and from medical appointments, screening, and preventative care visits.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$15,000.00	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Travel for training, overnight accomidations and per diem		\$6,000.00	\$3,000.00	Immunization, Vital Records, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Provide staff required training to remain up to date on all state codes, rules, policies and software required to successfully meet the core public health services guidelines.
Fuel		\$5,000.00	\$5,000.00	Food Protection, Tuberculosis (TB) Control and Case Management	Fuel costs for the Environmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$11,000.00	\$8,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Advertising in Paper, Radio, Web based, Social Media Marketing		\$13,500.00	\$3,000.00	Immunization, Food Protection, Tobacco Prevention and Cessation, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Maternal and Child Health, School Health Liaison	Advertising to promote and educate on safe sleep, vaping, smoking, vector control, local ordinances, inspection reports, and vaccinations.
Vehicle wrap for advertising services and identification of LHD		\$1,500.00	\$1,000.00	Vital Records, Food Protection, Immunization, School Health Liaison	Advertising to promote and educate on vaccinaitons, school liaison, and enviormental food protection.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$15,000.00	\$4,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Vehicle maintenance and protection services		\$4,476.54	\$3,000.00	Immunization, Food Protection, Health-Related Areas during Emergencies/Disasters	Maintenance, repairs and protection costs for the Enviornmental Health Specialists, Public Health Nurses, and Preparedness Vehicles.
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenece Subtotal:		\$4,476.54	\$3,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Cognito Software		\$600.00	\$600.00	Immunization, Food Protection, Health-Related Areas during Emergencies/Disasters, Vital Records	Monthly subscription to Cognito online platform to create forms for public health services.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$600.00	\$600.00		
Capital Outlays	Up to 10% of Total	\$37,169.62	Remaining Balance:	\$0.00	

17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
desktop computers	6	\$6,000.00	\$3,000.00	Environmental Public Health, Infectious Disease Surveillance and Prevention, Immunization, Food Protection, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, insurance of records, permits, and reports.
computer monitors	2		\$600.00	Environmental Public Health	Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, insurance of records, permits, and reports.
scanner/printer	2	\$500.00	\$500.00	Environmental Public Health, Infectious Disease Surveillance and Prevention, Immunization, Food Protection, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Provide up to date equipment for staff to be able to deliver core public health services and maintain records of the services provided. Also used for training, insurance of records, permits, and reports.
chair	1	\$500.00		Immunization	Adequate office equipment for staff to do their jobs to add data to the required state system to document vaccination rates.
trailer for vector control equipment	1		\$2,000.00	Infectious Disease Surveillance and Prevention, Environmental Public Health	Develop program to engage in vector control to prevent disease.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$7,000.00	\$6,100.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Expenses/Vehicle Purchases	1	\$21,362.62	\$15,807.00	Environmental Public Health, Health-Related Areas during Emergencies/Disasters	LHD plans to save this money for future capital purchases
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$21,362.62	\$15,807.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		