

Local Health Department Name:		Ripley County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$327,312.21		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services		\$134,815.00		\$53,892.33			
2. Supplies		\$51,500.00		\$3,000.00			
3. Other Services and Charges		\$77,104.88		\$7,000.00			
4. Capital Outlays Up to 10% of Total		\$32,731.22		Remaining Balance		\$32,731.22	
		*TOTAL		\$263,419.88		\$63,892.33	
		Total funding available:		\$196,387.33		\$130,924.88	
		Remaining Balance:		\$0.00		\$67,032.55	
				\$196,387.33		60% of Total	
				\$130,924.88		40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmentlist-Food		1	\$9,262.00		\$9,262.00	Food Protection	Salary supplemental for full-time environmentalist
Environmentalist- Septic		1	\$4,609.00		\$4,609.00	Environmental Public Health	Salary supplemental for full-time environmentalist
Public Health Assistant:		1	\$35,066.00	\$35,066.00		Vital Records	Salary for Vital Records
Admin/MCH/PHEP		1	\$8,688.00	\$8,688.00		Trauma and Injury Prevention	Salary supplemental for MCH & PHEP
Clerical Nursing Assistant		1	\$10,000.00	\$10,000.00		Chronic Disease Prevention	Salary for outreach coordinator
Data Management Clerk		1	\$17,700.00	\$17,700.00		Tobacco Prevention and Cessation	Salary for TPC coordintaor
Clinic Assistant		1	\$44,695.00	\$44,695.00		Immunization	Salary for clinic assistant- immunization nurse
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$116,149.00	\$13,871.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Insurance:		Insurance:		\$188.00		Chronic Disease Prevention	Insurance for Clerical Nursing Assistant
Perf:		Perf:		\$18,478.00		Trauma and Injury Prevention	PERF for Clerical Nursing Assistant
Workmens Comp:		Workmens Comp:			\$315.33	Trauma and Injury Prevention	Workmens Comp for all employees paid out of 1161
Social Security:		Social Security:			\$12,062.00	Vital Records	Social Security for all employees paid out of 1161
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$18,666.00	\$12,377.33		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmentalist		1	\$27,644.00		\$27,644.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Salary for part-time environmentalist to help with complaints
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$27,644.00		
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Supplies:		1	\$2,500.00	\$2,500.00		Infectious Disease Surveillance and Prevention	Office Supplies for operation
Official Records:		1	\$500.00	\$500.00		Vital Records	Official records documents for vital records

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$3,000.00	\$3,000.00	
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vaccines:	1	\$14,000.00		Immunization	Vaccination ordering to give immunizations.
Lead Machine:	1	\$3,500.00		Lead Case Management and Risk Assessment	Lead machine to do lead assessments
Lead Machine Supplies:	1	\$1,500.00		Lead Case Management and Risk Assessment	Materials to assist with the lead assessments
Operational Supplies:	1	\$2,500.00		Access to and Linkage to Clinical Care	Operating supplies to provide clinical care
STD Testing	1	\$1,000.00		Infectious Disease Surveillance and Prevention	Prevention of STD outbreaks
TPC Outreach Supplies:	1	\$2,000.00		Tobacco Prevention and Cessation	Referrals and resources for TPC
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$24,500.00	\$0.00	
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00	
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Car Seats	1	\$7,000.00		Maternal and Child Health	MCH & Injury prevention- will coincide with the safe sleep classes
Helmets	1	\$7,000.00		Trauma and Injury Prevention	Injury prevention to teach helmet safety
Gym Vouchers:	1	\$10,000.00		Chronic Disease Prevention	Gym vouchers for those who cannot afford to prevent chronic diseases
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$24,000.00	\$0.00	
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Registration & Conference Fees:		\$2,500.00	\$2,500.00	Infectious Disease Surveillance and Prevention	Registration and Conference fees for further education
Dues:		\$250.00	\$250.00	Environmental Public Health	IEHA dues
Accreditation		\$10,000.00		Access to and Linkage to Clinical Care	Professional Development
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:			\$12,750.00	\$2,750.00	
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel:		\$4,250.00	\$4,250.00	Access to and Linkage to Clinical Care	Conference and home visits for clinical care

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				
	\$4,250.00	\$4,250.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Marketing	\$2,000.00		Tobacco Prevention and Cessation	TPC marketing board with partnerships
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$2,000.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				
	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				
	\$0.00	\$0.00		

15. Debt Service			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:			\$0.00	\$0.00		
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contractual Allowances:			\$13,104.88		Trauma and Injury Prevention	Contractual Allowances for partners to assist with trauma and injury prevention/ chronic disease position
Grants:			\$10,000.00		Trauma and Injury Prevention	Trauma and Injury Grants for community members/partners to assist with start of new programs
Nutrition Classes:			\$10,000.00		Chronic Disease Prevention	Educate community members how to grocery shop/cook healthy meals for chronic disease prevention
Community Gardens			\$25,000.00		Chronic Disease Prevention	Provide funds to the towns for community gardens to have healthy, free options for community members.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:			\$58,104.88	\$0.00		
Capital Outlays		Up to 10% of Total	\$32,731.22	Remaining Balance: \$32,731.22		
17. Land			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:			\$0.00	\$0.00		
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:			\$0.00	\$0.00		
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:			\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		