

Local Health Department Name:		Washington County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$318,134.60	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNS) \$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
1. Personnel Services		\$101,903.38		\$89,040.62			
2. Supplies		\$73,396.84		\$26,200.00			
3. Other Services and Charges		\$22,093.76		\$5,500.00			
4. Capital Outlays Up to 10% of Total		\$31,813.46		Remaining Balance			
		\$31,813.46		\$0.00			
		*TOTAL		\$197,393.98			
		\$190,880.76		\$127,253.84			
		Total funding available:		\$190,880.76	\$127,253.84	\$190,880.76	60% of Total
		Remaining Balance:		\$0.00	\$6,513.22	\$127,253.84	40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse - PT 2-3 days per week based on schedule		1 PTE	\$27.69	\$33,000.00		Immunization	Will help assist full-time public health nurse with immunizations, communicable disease cases, and child lead testing.
School Health Nurse Liaison		1 FTE	\$27.69	\$50,394.00		School Health Liaison	Will build a relationship between the local three schools and health department. The school health nurse liaison will show awareness to tobacco and substance abuse along with physical activity, immunizations, and health screenings, such as vision, hearing and oral health.
Environmental Health Specialist/Lead Risk Assessor		1 FTE	\$27.69	\$50,394.00		Lead Case Management and Risk Assessment	LHD plans to hire one full time Environmental Health Specialist/Lead Risk Assessor to increase frequency of inspections, enforcement of administrative codes and expand environmental health services - such as lead risk assessments.
Part-Time Vector Control Technician/Environmental Health Assistant		1 PTE	\$14.53	\$21,156.00		Environmental Public Health	Will be able to engage in routine mosquito surveillance/assist Environmentalist with complaints.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$83,394.00	\$71,550.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse - PT 2-3 days per wk based on sch.		FICA, Longevity		\$3,118.13		Immunization	Required
School Health Nurse Liaison		FICA, PERF, Group Insurance		\$15,391.25		School Health Liaison	Required
Environmental Health Specialist/Lead Risk Assessor		FICA, PERF, Group Insurance		\$15,391.25		Risk Assessment	Required
Vector Control Technician 2-3 days per week		FICA		\$2,099.37		Environmental Public Health	Required
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$18,509.38	\$17,490.62		

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
Supplies						
4. Office Supplies:	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Furniture for Staff	4 Desks & Chairs	\$4,500.00	\$2,500.00	School Health Liaison	Office furniture for new staff.	
Office Supplies		\$3,096.84		School Health Liaison	To support any staff needs to complete necessary jobs.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$7,596.84	\$2,500.00		
5. Operating Supplies: Item(s)	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Flu Vaccine - Provided At No Charge To General Public	390 Doses	\$7,000.00		Immunization	To be provided to public free of charge.	
Head Lice Shampoo	100 Bottles	\$2,000.00		Maternal and Child Health	To be provided to public free of charge.	
Educational Pamphlets	200 Booklets	\$2,000.00		School Health Liaison	To do prevention and education of communicable disease within the local schools.	
Hand Sanitizer	8 Bottles	\$250.00		Chronic Disease Prevention	To be filled in hand sanitizer units to prevent any communicable diseases at local community events.	
Smoking Cessation Supplies, Chantix, Patches and Stress Balls		\$6,000.00		Tobacco Prevention and Cessation	To provide chantix, patches and stress balls to the public. The goal is to decrease the number of county residents who smokes.	
Soap and Choline Tablets for Hand Wash Units	16 Gallons of Soap	\$250.00		Chronic Disease Prevention	Prevention of communicable disease at local events within the community.	
Lead Testing Machine	1	\$3,000.00		Lead Case Management and Risk Assessment	Providing equipment for lead testing.	
X-Ray Fluorescence Analyzer	1	\$20,000.00		Lead Case Management and Risk Assessment	Equipment available to conduct lead risk assessment in community homes with high lead levels.	
Lead Testing Medical Supplies		\$2,000.00		Lead Case Management and Risk Assessment	Supplies for nurses to conduct lead risk testing.	
Sharp Disposal Pickup Box/Sharp Boxes for Public - SWI		\$3,000.00		Chronic Disease Prevention	Control measures to mitigate communicable diseases.	
Advertisements for Health Fairs	500 Advertisements	\$2,000.00		School Health Liaison	To supply handout advertisements to promote what all services the health department offers to the community.	
Maternal Child Health - Prenatal Vitamins	100 Prenatal Bottles	\$2,000.00		Maternal and Child Health	LHD will purchase prenatal vitamins for any pregnant women who is unable to afford prenatal vitamins.	
Epipens - for local schools and campgrounds	12	\$12,000.00		School Health Liaison	Provide 1 child & 1 adult epipen to all local schools and campgrounds.	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$61,500.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Maintenance for Hand Wash Units	5	\$300.00		Chronic Disease Prevention	To maintain prevention of communicable disease equipment for any events.	

Maintenance updates to Vital Records Software Provided by Advanced Microelectronics	1	\$2,500.00		Vital Records	To maintain birth and death records in office.
Food Inspection Program	1		\$12,500.00	Food Protection	Ability to track and issue inspection reports for all retail food businesses/events.
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$2,800.00	\$12,500.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vector Control Equipment	1		\$6,200.00	Environmental Public Health	Ability to spray for mosquito within the community in a timely manner.
Vector Control Spray	7 Cases of spray		\$5,000.00	Environmental Public Health	Ability to spray for mosquito within the community in a timely manner.
Hand Sanitizer Units	10 Units	\$1,500.00		Chronic Disease Prevention	To be available at any community events to prevent spreading of any communicable diseases.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$1,500.00	\$11,200.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse Conference - for Two Staff		\$2,000.00		Immunization	Continuing education for nurses.
Continuing Education Training			\$2,500.00	Environmental Public Health	Continuing education for environmental staff.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$2,000.00	\$2,500.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Fuel		\$2,000.00	\$3,000.00	Environmental Public Health	Fuel cost for Environmentalist, Vector Control Technician & Lead Risk Assessor & Nursing staff.
Cell phone reimbursements for staff		\$1,680.00		Immunization	Reimbursement for staff on any cell phone calls.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation		\$3,680.00	\$3,000.00		
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Anti-Smoking Advertisements - Online		\$4,000.00		Tobacco Prevention and Cessation	To promote quitting of nicotine and education of harmful effects of smoking.
Online Articles for Health Educator		\$3,000.00		Immunization	To promote education of vaccination requirements.
Billboard Ads Radio		\$8,000.00		Chronic Disease Prevention	Billboard ads & radio advertisements on quitting smoking & education requirements on vaccinations.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$15,000.00	\$0.00		
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		

12. Utility Services				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				\$0.00	\$0.00		
13. Repairs and Maintenance				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$0.00	\$0.00		
14. Rentals				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Monthly Service Fee for I-Pads Used By Nurses				\$1,413.76		Immunization	Abaility for nurses to have mobile hotspot at community events.
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$1,413.76	\$0.00		
15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
Capital Outlays		up to 10% of Tot	\$31,813.46	Remaining Balance:	\$31,813.46		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles)		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		