

SFY 2020 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program
2020 Project Priority List, April 1, 2020, 4th Quarter FINAL*

Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population Served	PWSID No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	79	Centerville	\$47,217	2,533	5289003	DW190689 03	Distribution System Improvements	1, 2, 3	\$0	N/A	\$31.98	\$31.98	\$5,400,000	\$5,400,000
2	41	Andrews	\$40,333	1,149	5235001	DW160935 01	Plant Replacement	1	TBD	TBD	\$29.60	\$67.20	\$2,739,000	\$8,139,000
3	41	Crown Point	\$77,537	30,000	5245008	DW180445 01	New Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$38.13	\$50.74	\$7,000,000	\$15,139,000
4	40	Martinsville	\$46,635	15,000	5255009	DW191255 02	Supply, Plant and Transmission Improvements	1	\$0	N/A	\$33.47	\$36.27	\$6,211,000	\$21,350,000
5	38	North Salem	\$39,943	504	5232017	DW190332 01	New Plant, Storage and Source Water Improvements	1	\$0	N/A	\$57.25	\$91.30	\$1,800,000	\$23,150,000
6	31	Indiana-American Water Company	Various	Various	Various	DW182141 09	Lead Service Line Replacement	1	\$0	N/A	\$34.84	\$34.84	\$26,522,900	\$49,672,900
7	25	LaCrosse	\$50,000	540	5246015	DW200246 01	Supply and Distribution System Improvements	1	TBD	TBD	\$24.15	\$96.72	\$3,349,860	\$53,022,760
8	25	Northwest Jasper Regional Water District	\$56,574	3,815	5237015	DW191737 01	Supply, Plant and Distribution System Improvements	1	TBD	TBD	\$51.04	TBD	\$6,985,480	\$60,008,240
9	25	Monroe	\$61,250	872	5201004	DW190101 01	Plant and Distribution System Improvements	1, 2, 3	\$0	N/A	\$35.00	\$73.33	\$3,367,000	\$63,375,240
10	23	Fountain City	\$44,028	735	5289006	DW191189 01	Distribution System Improvements	1, 2, 3	\$0	N/A	\$36.20	\$83.78	\$3,691,419	\$67,066,659
11	22	Lewisville	\$45,739	392	5233006	DW200333 02	Supply, Plant and Distribution System Improvements	1, 2	\$0	N/A	\$53.94	\$80.83	\$1,888,000	\$68,954,659
12	21	Van Bibber Lake Conservancy District	\$25,313	340	5267010	DW191067 01	Distribution System Improvements	1	TBD	TBD	\$25.00	\$253.01	\$8,400,000	\$77,354,659
13	21	Galveston	\$45,536	1,258	5209003	DW190709 01	Plant, Storage, Distribution System Improvements	1	TBD	TBD	\$45.68	\$85.74	\$6,589,400	\$83,944,059
14	20	Peru: Grissom	\$34,992	2,500	5252011	DW191352 03	Supply, Plant and Storage Improvements	1, 2, 3	\$226,500	EE, EI, GI	\$17.63	\$36.39	\$4,400,000	\$88,344,059
15	20	Elwood	\$40,122	8,586	5248007	DW191848 02	Storage and Distribution Improvements	1	TBD	TBD	\$30.84	\$34.08	\$2,512,000	\$90,856,059
16	20	Evansville	\$40,899	173,000	5282002	DW181282 02	Distribution System Improvements	1, 2, 3	\$0	N/A	\$33.74	TBD	\$97,024,000	\$187,880,059
17	20	Chandler	\$50,904	19,295	5287002	DW181987 02	Distribution System Improvements	1, 2	TBD	TBD	\$25.93	\$35.21	\$19,794,000	\$207,674,059
18	19	Carmel	\$125,168	88,077	5229004	DW181129 01	Plant, Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$23.83	\$31.01	\$51,059,319	\$258,733,378
19	18	Carlisle	\$31,313	3,270	5277001	DW190977 01	Supply and Treatment Improvements	1, 2, 3	TBD	TBD	\$23.74	TBD	\$3,515,000	\$262,248,378
20	16	Dana	\$45,804	608	5283005	DW200483 01	Supply, Storage and Distribution System Improvements	1	\$0	N/A	TBD	TBD	\$1,880,000	\$264,128,378
21	15	Peru	\$34,992	11,417	5252016	DW170652 02	Distribution System Improvements	1, 2, 3	TBD	TBD	\$17.63	\$36.39	\$1,100,000	\$265,228,378
22	15	Clinton County Building Corporation	\$51,659	16,422	5212003	DW190512 01	Distribution System Expansion	1	TBD	TBD	\$13.74	\$45.00	\$5,500,000	\$270,728,378
23	11	Washington	\$40,645	13,690	5214007	DW190414 01	Distribution System Improvements	1, 2, 3	TBD	TBD	\$28.24	\$33.90	\$3,201,300	\$273,929,678
24	9	Mount Vernon	\$53,259	8,912	5265006	DW150165 02	Distribution System Expansion	1, 2	TBD	TBD	\$31.92	\$31.92	\$5,537,000	\$279,466,678
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)									\$226,500				\$279,466,678	

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Application Only	--	Frankfort	\$41,982	16,422	5212003	DW191412 01	Supply, Plant and Distribution System Improvements	1	TBD	TBD	\$13.74	\$45.00	\$4,380,000	\$4,380,000
Application Only	--	Lebanon	\$47,234	16,098	5206003	DW181306 01	System and Capacity Improvements	1	TBD	TBD	\$28.40	\$34.21	\$7,738,000	\$12,118,000
Application Only	--	North Lawrence Water Authority	\$49,985	13,300	5247004	DW200147 03	Distribution System Improvements	1	TBD	TBD	\$58.05	TBD	\$7,800,000	\$19,918,000
Application Only	--	Universal	\$40,250	472	5283001	DW200583 03	Supply, Plant and Distribution System Improvements	1	TBD	TBD	\$37.36	\$69.05	\$815,000	\$20,733,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY									\$0				\$20,733,000	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS									\$226,500				\$300,199,678	

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. **Category 1:** projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. **Category 2:** investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. **Category 3:** preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$7,500,000 dollars at a subsidized interest rate.

* This project priority list was published on April 1, 2020 for a 2-week comment period.