

### SFY 2024 - Drinking Water (Lead Service Line Replacement)

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2024 Project Priority List, October 18, 2023, 2nd Quarter Final\*

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2023 - June 30, 2024)

PPL Rank <sup>1</sup>	PPL Score <sup>7</sup>	Participant	MHI <sup>2,3</sup>	Population Served	PWSID No(s)	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? <sup>4</sup>	Disadvantaged Community? <sup>5</sup>	Green Project Reserve Category <sup>6</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Requested Funds	Cumulative Requested Funds	
1	60	Fort Wayne	\$26,038	270,402	5202020	DW232702 07	Lead Service Line Replacement	\$5,100,000	No	Yes	N/A	\$26.84	\$26.84	\$5,100,000	\$5,100,000	
2	55	East Chicago	\$42,476	27,457	5245012	DW224245 07	Lead Service Line Replacement	\$10,250,000	No	Yes	N/A	\$7.36	\$35.00	\$10,250,000	\$15,350,000	
3	48	Hammond	\$38,434	77,879	5245020	DW234345 02	Lead Service Line Replacement	\$2,300,000	No	Yes	N/A	\$9.08	\$9.08	\$2,300,000	\$17,650,000	
4	45	Citizens Water (Indianapolis)	\$33,847	334,652	5249004	DW232849 01	Lead Service Line Replacement	\$95,700,000	No	Yes	N/A	\$29.08	\$29.08	\$95,700,000	\$113,350,000	
5	35	Logansport	\$38,053	18,369	5209012	DW231509 01	Lead Service Line Replacement	\$16,000,000	No	Yes	N/A	\$29.31	\$37.58	\$16,000,000	\$129,350,000	
6	32	Mishawaka	\$46,795	49,675	5271009	DW234171 04	Lead Service Line Replacement	\$5,841,000	No	Yes	N/A	\$16.42	\$16.42	\$5,841,000	\$135,191,000	
-	67	Indiana American Water - Northwest	\$34,085	69,093	5245015	DW240445 01	Lead Service Line Replacement	\$197,000,000	No	Yes	N/A	\$49.75	\$49.75	\$197,000,000	\$332,191,000	
-	-	Anderson	\$40,632	58,542	5248002	DW240548 01	Lead Service Line Validation (Type III)	\$400,000	No	Yes	N/A	N/A	N/A	\$400,000	\$332,591,000	
-	-	Bloomington	\$37,734	83,000	5253002	DW240653 01	Lead Service Line Validation (Type III)	\$90,100	No	Yes	N/A	N/A	N/A	\$90,100	\$332,681,100	
-	-	Cordry - Sweetwater Conservancy District	\$44,831	5,716	5259002	DW240807 01	Lead Service Line Validation (Type III)	\$100,000	No	Yes	N/A	N/A	N/A	\$100,000	\$332,781,100	
-	-	Elkhart	\$43,868	45,698	5231001	DW240920 01	Lead Service Line Validation (Type III)	\$400,000	No	Yes	N/A	N/A	N/A	\$400,000	\$333,181,100	
-	-	Lafayette	\$47,456	49,000	5220008	DW241079 01	Lead Service Line Validation (Type III)	\$400,000	No	Yes	N/A	N/A	N/A	\$400,000	\$333,581,100	
-	-	Lawrence	\$37,665	67,140	5279013	DW241149 01	Lead Service Line Validation (Type III)	\$400,000	No	Yes	N/A	N/A	N/A	\$400,000	\$333,981,100	
-	-	Nashville	\$55,795	3,315	5249005	DW241207 01	Lead Service Line Validation (Type III)	\$100,000	No	No	N/A	N/A	N/A	\$100,000	\$334,081,100	
-	-	Prince's Lakes	\$59,616	4,095	5207002	DW241307 01	Lead Service Line Validation (Type III)	\$95,000	No	No	N/A	N/A	N/A	\$95,000	\$334,176,100	
-	-	Springs Valley	\$56,572	3,188	5241007	DW241459 01	Lead Service Line Validation (Type III)	\$80,000	No	No	N/A	N/A	N/A	\$80,000	\$334,256,100	
<b>TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)</b>								<b>\$334,256,100</b>						<b>\$334,256,100</b>		
PPL Rank <sup>1</sup>	PPL Score	Participant	MHI <sup>2,3</sup>	Population Served	PWSID No(s)	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants?	Disadvantaged Community?	Green Project Reserve Category <sup>4</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Total Project Cost	Cumulative Total	
No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of April 1, 2023								\$0							\$0	
<b>TOTAL REQUESTED FUNDS - APPLICATIONS ONLY</b>								<b>\$0</b>							<b>\$0</b>	
<b>TOTAL REQUESTED FUNDS - PERs &amp; APPLICATIONS</b>								<b>\$334,256,100</b>							<b>\$334,256,100</b>	

**Footnotes:**

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>2</sup> Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

<sup>4</sup> Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1 - 5.

<sup>5</sup> Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

<sup>6</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>7</sup> All scores are out of a maximum of 200 points.

\* This project priority list was published on September 21, 2023 for a 3-week comment period.