

RESOLUTION 2024-03

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP projects as follows:

Move RW to FY 27 and CN/CE to FY 29

DES 1900778 - Berkley Road - Markland to Sycamore - Road Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG/HSIP	80/20	-\$100,000	-\$25,000	-\$125,000	2024- current
CN	STBG/HSIP	80/20	-\$2,640,415	-\$3,361,585	-\$6,002,000	2025- current
CE	Local	100	\$0.00	-\$750,250	-\$750,250	2025- current
RW	STBG/HSIP	80/20	\$100,000	\$25,000	\$125,000	2027 - new
CN	STBG/HSIP	80/20	\$857,779	\$5,144,221	\$6,002,000	2029 - new
CE	Local	100	\$0.00	\$750,250	\$750,250	2029 - new

DES 2002563 - Smith Road (CR300N) - CR 50E to Touby Pike - Road Reconstruction

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Phase	e Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	36/64	-\$1,989,137	-\$3,497,285	-\$5,486,422	2025 - current
CE	Local	100	\$0.00	-\$600,000	-\$600,000	2025 – current
CN	Local	100	\$0.00	\$5,426,158	\$5,426,158	2026 - new
CE	Local	100	\$0.00	\$600,000	\$600,000	2026 - new

DES 2201070 – Goyer Rd – Boulevard to Markland – Road reconstruction – sidewalks, drainage – Total project cost increase from \$5,210,548 to \$7,502,300

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG/HSIP	62/38	\$2,350,459	\$1,428,239	\$3,778,698	2026 - current
CE STBG/HSIP	80/20	\$427,000	\$106,750	\$533,750	2026 - current
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CN STBG/HSIP	64/36	\$3,777,459	\$2,092,941	\$5,870,400	2026 - new
CE Local	100	-\$427,000	\$533,750	\$533,750	2026 – new

DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural sidewalks – Total project increase from \$4,200,000 to \$4,997,550

Pha	se Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	-\$420,000	-\$105,000	-\$525,000	2024 - current
CN	STBG/HSIP	80/20	\$2,280,000	\$570,000	\$2,850,000	2028- current
CE	STBG/HSIP	80/20	\$300,000	\$75,000	\$375,000	2028 – current
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2025 - new
CN	STBG/HSIP	79/21	\$3,815,707	\$836,843	\$4,022,550	2028 – new
CE	Local	100	-\$300,000	\$446,950	\$446,950	2028 - new

DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural-Total project increase from \$2,800,000 to \$4,997,550

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG/HSIP	80/20	\$1,600,000	\$400,000	\$2,000,000	2031- current
CE STBG/HSIP	80/20	\$200,000	\$50,000	\$250,000	2031 - current
PE STBG/HSIP CN STBG/HSIP CE STBG/HSIP	80/20 80/20 100	\$400,000 \$3,056,000 \$0.00	\$100,000 \$764,000 \$477,500	\$500,000 \$3,820,000 \$477,500	2025 - new 2030- new 2030 - new

DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek – Replacement Total project increase from \$1,600,000 to \$2,459,375

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$200,000	\$50,000	\$250,000	2024- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2027- current
CE STBG	80/20	\$120,000	\$30,000	\$150,000	2027- current
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2024- new
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2027- new
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2027- new

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation - Total project increase from \$850,000 to \$1,550,000

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024- current
CN STBG	80/20	\$520,000	\$130,000	\$650,000	2027- current
CE STBG	80/20	\$64,000	\$16,000	\$80,000	2027- current
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027 - new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- new

DES 2300587 – Bridge #129 on Webster St over Kokomo Creek – Reconstruction - Total project increase from \$1,060,000 to \$1,550,000

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024 - current
CN STBG	80/20	\$640,000	\$160,000	\$800,000	2027 - current
CE STBG	80/20	\$80,000	\$20,000	\$100,000	2027 - current
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027 - new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029 - new
CE STBG	100	\$0.00	\$150,000	\$150,000	2029 - new

DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural Total project increase from \$2,310,000 to \$4,065,625

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2028 - current
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2029 - current
CN STBG/TA	80/20	\$1,320,000	\$330,000	\$1,650,000	2030 - current
CE STBG/TA	80/20	\$168,000	\$42,000	\$210,000	2030 - current
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2025 – new
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2030 - new
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2031 - new
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2031 - new

Adopted the 25th day of January, 2024

Presiding Officer, KHCGCC Policy Board

Attest. Member, KHCGCC Policy Board

:NT and/or MODIFICATION REQUEST

Amendme modificatio 1/25/2024

Requestor: Kim Bowdell

Asset Signed Air Quality rogram Off? Contract **Federal** 2028 **Total Project** Letting DES Route Work Type Location County District Miles (State Phase Federal Match 2024 2025 2026 2027 Remarks MPO information (if (Month/ Category Illustrative Cost Date applicable) **Projects** Year) Only) Road Rehabilitation No change in amount just moving from FY \$ 125,000 KHCGCC N/A 1900778 R-42295 Berkley rom Markland Ave to Sycamore St Greenfield 0.75 STP RW (100,000) \$ (25,000) \$ (125,000.00 7,424,050 12/13/28 (3R/4R Standards) 24 to FY 27 - Resolution 2024-03 Removing CN / CE from FY 25 - CN / CE 7,424,050 will be FY 29 Federal CN 857,779 and Local STP CN \$ (2,640,415) \$ (4,111,835.00 \$ (6,752,250.00) 12/13/28 KHCGCC N/A CN/CE 5.894.471 Resolution 2024-03 6,813,580 CN moving from FY 25 to FY 26 - Resolution HMA Overlay, CR300N (Smith road) - from Touby Pike 2002563 R-43511 Smith Greenfield 1.13 STP CN \$ (1,989,137) \$ (4,097,28 \$ (6,086,422.00 12/10/25 KHCGCC N/A Structural to CR50E 2024-03 Relinquishment funds moved from FY 25 to Relinquishment funds of 60,263 STP CN (60,26 60,263 12/10/25 KHCGCC N/A (60, 263)6,813,580 FY 26 CN moved from FY 25 to FY 26 with all CN 6,813,580 and CE being funded Locally -Resolution STP CN 6,026,158 6,026,158 KHCGCC N/A 12/10/25 HMA Overlay, Increasing CN Federal and Local FY 26 -2201070 R-44374 Boulevard to Markland Greenfield 1.00 STP CN \$ 1,427,000 \$ 1 091 702 \$2.518.702 7,502,300 08/06/25 KHCGCC N/A loward Goyer Structural Resolution 2024-03 HMA Overlay, PE moved from FY 24 to FY 25 no change 2300583 R-44915 STP PE \$ 420,000 \$ 105,000 (525,000) 525,000 4,997,550 12/08/27 KHCGCC N/A Cartwright to Albright loward Greenfield 0.8 n cost just FY - Resolution 2024-03 Structural PE moved from FY 27 to FY 25 and HMA Overlay, (350,000 2300584 R-44916 Kimberly Dr to Albright Greenfield 1.21 STP PE \$ 400,000 \$ 100,000 500,000 4,997,550 increase Federal and Local cost -KHCGCC N/A okom Center loward 12/12/29 Structural Resolution 2024-03 PE moved from FY 28 to FY 25 and HMA Overlay, 4,065,625 increase Federal and Local cost -KHCGCC N/A 2300588 R-44922 S Berkley to S Park Greenfield 0.5 STP \$ 320,000 \$ 80,000 400,000 \$ (300,000) 12/11/30 Structural tesolution 2024-03 Bridge Izaak Walton Road over Kopkomo Adding more PE in FY 24 Federal and Local KHCGCC N/A STP 20,000 \$ 100,000 2,459,375 10/07/26 2300585 B-44919 Replacement, Other 80.000 \$ loward loward Greenfield Walton Creek #71 Resolution 2024-03 Construction Adding more CN/CE in FY 27 Federal and Local - Resolution 2024-03 STP CN \$ 607,500 \$ 151,875 \$759,375 2,459,375 10/07/26 KHCGCC N/A Bridge CR 250S over Little Wildcat Creek #30 PE move from FY 24 to FY 27 with increase STP 40,000.00 \$ (120,000.00 KHCGCC N/A Howard 2300586 B-44920 Rehabilitation Or Howard Greenfield \$ 160,000.00 \$ \$ 200,000.00 1,550,000.00 to Federal and Local - Resolution 2024-03 12/13/28 Repair CN move from FY 27 to FY 29 with increase 1,550,000.00 to Federal and Local - Resolution 2024-03 STP \$ 960,000.00 \$ 390,000.00 \$ (584,000.00 12/13/28 KHCGCC N/A Webster over Kokomo Creek #129 PE move from FY 24 to FY 27 with increase Bridge 2300587 B-44921 Rehabilitation Or STP \$ 160,000.00 40,000.00 \$ (160,000.00 \$ 200,000.00 1,550,000.00 to Federal and Local - Resolution 2024-03 10/12/28 KHCGCC N/A Webster Howard Greenfield Repair CN moved from FY 27 to FY 29 with STP \$ 960,000.00 \$ 390,000.00 \$ (900,000.00) 1,550,000.00 increase to Federal and Local - Resolution 1012/2028 KHCGCC N/A 2024-03

2/27/2024



RESOLUTION 2024-07

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, and the LPAs have reviewed the proposed change, and

WHEREAS, the MPO staff of the KHCGCC is modifying SFY 2024-2028 TIP to reflect a correction in the Des# for the State project Bridge Replacement; CR 550N over S Fork Deer Creek, near Cassville .7-mile N of CR 50N over Wildcat Creek.

DES number 2300006 was incorrectly recorded into the new 2024-2028 TIP as Des#2300066, to make correction in INDOT's STIP a resolution is required. Correct DES is 2300006 – no funding or year changes.

Adopted the 23rd day of February 2024

Executive Director, KHCGCC

Attest: Planner, KHCGCC

					Funding	Funding Source			Project Phase: Year of Funding Total				INFO	
Des#	LPA	Project Name (limits/ITS)	Project Description	Phase		MPO / Federal	INDOT / Federal	Loc K	HC	2024	2025	2026	2027	ONLY 2028
		CR550N Over S			Chata STD C									
2300006	НС	Fork Deer Creek near Cassville - 46	Bridge Replacement	PE	State STBG \$2,562,150		\$390,120		\$97,530	\$487,650				