



Area Plan Commission of Tippecanoe County, Indiana

April 15, 2024
Ref. No.: 2024-049

Ryan Pennington, Assistant SPMS Administrator
INDOT, Room N758-PL
100 N Senate Avenue
Indianapolis, IN 46204

Dear Mr. Pennington:

On April 14, 2024, the Policy Board amended the FY 2024-2028 TIP by Resolutions T-24-03 and T-24-04. The first amendment programs the new Wabash River Enhancement Corporation RAISE project. The second amendment adds additional funds to the right-of-way phase of the S. 9th Street project, des #1900482, and to the preliminary engineering phase of the Soldiers Home Road project, des #1401291.

Attached you will find a copy of the resolutions, staff reports and INDOT TIP programming spreadsheet.

The TIP document will be updated and then placed on the APC web page. We will notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,

David Hittle
Executive Director

cc: Stan Lambert, Executive Director, WREC
Jeromy Grenard, City Engineer, City of Lafayette
Ben Anderson, Public Works Director, City of West Lafayette

**Additional FY 2024 Federal Funds
Area Plan Commission Staff**

**Staff Report
March 6, 2024**

BACKGROUND AND REQUEST:

On January 4th, INDOT notified all MPOs of a change in how federal transportation funds are distributed. The change is due to using 2020 Census urban area population rather than 2010 numbers. Because our area grew between the two censuses, we received an additional \$650,079. It is broken down by the following funding categories:

Fund Type	Amount	Fund Type	Amount
STBG	\$435,936	PROTECT	\$16,139
TA	\$58,319	HSIP	\$71,616
Carbon Reduction	\$50,885	Section 164 Penalty	\$17,184

INDOT also notified the MPOs that these federal funds must be obligated by September of 2024. Because of the short obligation time frame, this limits which projects can use them.

A call for projects was sent out on January 9, and two funding requests were received.

Project	Des #	Phase	Federal Amount
South 9 th Street	1900482	RW	\$200,000
Soldiers Home Road	1401291	PE	\$303,880
		Total	\$503,880
		<i>Balance</i>	\$146,199

Comparing both projects to the TIP environmental justice requirements, ADA, and funding category reviews, MPO staff found them eligible to use STBG, TA, Carbon Reduction and PROTECT funds. They have not been approved for the use of HSIP and Section 164 Penalty funds. MPO staff recommended funding both requests. APC recommended the funding balance be flexed to CityBus for use of either bus replacement (full size or paratransit), bus stop improvements, or new sidewalk connections to bus stops.

At the February 21st Technical Transportation Committee, the requests were presented, and the Committee approved allocating the funds as described including the additional funds to CityBus.

Due to the limited obligation time, Area Plan Commission staff requested the TIP be amended to reflect the funding allocation as presented. The Committee voted and recommended the funding allocation to the Policy Board.

INDOT's STIP team has requested additional details be provided when processing TIP amendments and modifications. The following describes the project changes.

South 9th Street Project

This amendment adds an additional \$200,000 in STBG Federal funds, bringing the new total amount of federal funds for the right-of-way phase to \$520,000. The local match and total cost increases by \$50,000 and \$250,000 respectively. The following table reflects the new amounts that will be shown in the TIP.

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
--------------------------------	----	-----------	---------------	-------------	------------	------------------

South 9th Street, Des #1900482 Brick 'N' Wood to Veterans Mem. Widening (2-lane to 3-lane) & reconstruct to Urban cross section with a trail	RW	STBG	520,000	130,000	650,000	2024
---	----	------	---------	---------	---------	------

Total Cost (includes costs prior to SFY 2024) 7,718,070

Soldiers Home Road Project

This amendment adds an additional \$235,936 in STBG Federal funds to the preliminary phase. It also adds \$58,319 in TA, and \$9,625 in Carbon Reduction funds. The total amount of federal funds increases by \$303,880. These are FY 2024 federal funds. This project phase has been funded with FY 2022 and 2023 federal funds.

The local match and total cost shown is \$75,970 and \$379,850 respectfully. The following table reflects the new amounts that will be shown in the TIP.

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
--------------------------------	----	-----------	---------------	-------------	------------	------------------

Soldiers Home Road, Ph 1 Des #1401291 Sagamore Pkwy to Hamilton St Reconstruction & Urbanization	PE	STBG, TA & CR	303,880	75,970	379,850	2024
--	----	---------------	---------	--------	---------	------

Total Cost (includes costs prior to SFY 2024) 23,038,600

CityBus Paratransit Bus Replacement Project

This amendment adds the remaining funds, \$146199, to a paratransit replacement project which involves purchasing six CNG vehicles. The federal amount increases to \$864,354.

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
--------------------------------	----	-----------	---------------	-------------	------------	------------------

Paratransit Bus Replacements LAF-24-102	CA	Flexed FHWA \$	864,354	216,089	1,080,443	2024
---	----	----------------	---------	---------	-----------	------

Due to the quick turnaround in allocating and programming these additional funds, the CityBus's Board of Directors has not had the opportunity to act upon the amendment. This portion of the amendment will be heard at the April Policy Board meeting.

The Technical Transportation Committee reviewed, approved the allocation proposal, and recommended it be amended into the TIP at its February 21, 2024, meeting.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2024-2028 Transportation Improvement Programs by adoption of the attached Resolution T-24-04.

Resolution T-24-04

RESOLUTION TO AMEND THE
FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Area Plan Commission Staff requested changes to the FY 2024-2028 Transportation Improvement Programs as follows:

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
South 9th Street, Des #1900482 Brick 'N' Wood to Veterans Mem. Widening (2-lane to 3-lane) & reconstruct to Urban cross section with a trail	RW	STBG	520,000	130,000	650,000	2024
<i>Total Cost (includes costs prior to SFY 2024)</i>					7,718,070	
Soldiers Home Road, Ph 1 Des #1401291 Sagamore Pkwy to Hamilton St Reconstruction & Urbanization	PE	STBG, TA & CR	303,880	75,970	379,850	2024
<i>Total Cost (includes costs prior to SFY 2024)</i>					23,038,600	

WHEREAS, the Technical Transportation Committee reviewed the request at its February 21, 2024 meeting and recommended its inclusion in the FY 2024-2028 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2024-2028 Transportation Improvement Programs for the MPO Planning Area.

ADOPTED on Thursday the 14th of March, 2024.

Tony Roswarski
President

David Hittle
Secretary

**FY 2024-2028 TIP Amendment
Wabash River Enhancement Corporation**

**Staff Report
March 6, 2024**

BACKGROUND AND REQUEST:

The Wabash River Enhancement Corporation (WREC) received a \$25 million RAISE grant to fund the completion of Phase Two of the Wabash River Greenway project. This amendment programs the new project in the TIP. The grant was awarded June 2023.

The project includes multiple components including approximately 2.1 miles of new sidepaths (along River Road), 0.5 miles of boardwalk, 1-mile of new trail facilities, a dedicated bicycle-pedestrian bridge over the Wabash River, a new trail bridge, 1.2 mile of upgrades to existing sidepath sections, approximately 20 new park n’ ride spaces for commuters, and five bus stop connections.

The federal funds will be used for engineering, environmental, design, and construction activities. The following table shows estimated dates and funding for each phase.

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
Wabash River Greenway, ph. 2	PE	RAISE	3,080,000	1,400,000	4,480,000	2024-2029
N. River Road / N. 9 th Street	RW					
Sidepaths, Boardwalk, Trails, Bridge, Park/Ride & Bus Stops	CN	RAISE	21,920,000	0	21,920,000	2026-2029
P.M.: System Performance						
<i>Total Cost (includes costs prior to SFY 2024)</i>					<i>26,920,000</i>	

The Technical Transportation Committee reviewed the amendment request at its February 21, 2024, meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2024-2028 Transportation Improvement Programs by adoption of the attached Resolution T-24-03.

Resolution T-24-03

RESOLUTION TO AMEND THE
FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Wabash River Enhancement Corporation has requested changes to the FY 2024-2028 Transportation Improvement Programs as follows:

Project	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
<i>Wabash River Greenway, Phase 2</i>						
N. River Road / N. 9 th Street	PE	RAISE	2024-2029	3,080,000	1,400,000	4,480,000
Sidepaths, Boardwalk, Trails, Bridge, Park/Ride & Bus Stops	CN	RAISE	2026-2029	21,090,000	0	21,090,000

WHEREAS, the Technical Transportation Committee reviewed the request at its February 21, 2024 meeting and recommended its inclusion in the FY 2024-2028 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the 2024-2028 Transportation Improvement Programs for the MPO Planning Area.

ADOPTED on Thursday the 14th of March, 2024.

Tony Roswarski
President

David Hittle
Secretary

Resolution T-24-04

RESOLUTION TO AMEND THE
FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Area Plan Commission Staff requested changes to the FY 2024-2028 Transportation Improvement Programs as follows:

Project Location & Description	Ph	Fund Code	Federal Funds	Local Funds	Total Cost	Anticipated Year
South 9th Street, Des #1900482 Brick 'N' Wood to Veterans Mem. Widening (2-lane to 3-lane) & reconstruct to Urban cross section with a trail	RW	STBG	520,000	130,000	650,000	2024
<i>Total Cost (includes costs prior to SFY 2024)</i>					7,718,070	
Soldiers Home Road, Ph 1 Des #1401291 Sagamore Pkwy to Hamilton St Reconstruction & Urbanization	PE	STBG, TA & CR	303,880	75,970	379,850	2024
<i>Total Cost (includes costs prior to SFY 2024)</i>					23,038,600	

WHEREAS, the Technical Transportation Committee reviewed the request at its February 21, 2024 meeting and recommended its inclusion in the FY 2024-2028 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2024-2028 Transportation Improvement Programs for the MPO Planning Area.

ADOPTED on Thursday the 14th of March, 2024.



Tony Roswarski
President



David Hittle
Secretary

Resolution T-24-03

RESOLUTION TO AMEND THE
FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Wabash River Enhancement Corporation has requested changes to the FY 2024-2028 Transportation Improvement Programs as follows:

Project	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
<i>Wabash River Greenway, Phase 2</i>						
N. River Road / N. 9 th Street	PE	RAISE	2024-2029	3,080,000	1,400,000	4,480,000
Sidepaths, Boardwalk, Trails, Bridge, Park/Ride & Bus Stops	CN	RAISE	2026-2029	21,090,000	0	21,090,000

WHEREAS, the Technical Transportation Committee reviewed the request at its February 21, 2024 meeting and recommended its inclusion in the FY 2024-2028 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the 2024-2028 Transportation Improvement Programs for the MPO Planning Area.

ADOPTED on Thursday the 14th of March, 2024.



Tony Roswarski
President



David Hittle
Secretary

AMENDMENT and/or MODIFICATION REQUEST

Amendment
Modification
Grouped Project

Date: March 15, 2024
Requestor: Doug Poad

Signed Off? (Month/Year)	Sponsor	DES	Contract #	Route	Work Type	Location	County	District	Miles	Federal Category	Asset Program - (State Projects Only)	Phase	Federal	Match	2024	2025	2026	2027	2028	Total Project Cost	Remarks	Letting Date	MPO	Air Quality information (if applicable)
		---		Wabash River Greenway, Ph. 2		N. River Road & N. 9th Street	Tippecanoe	Crawfordsville				PE	\$ 3,080,000	\$ 1,400,000	\$ 4,480,000					\$ 25,570,000	Due to some columns being locked, certian information could not be entered. This project is being done through the Wabash River Enhancement Corporation or WREC. The federal funds are a RAISE Grant funds and this is amendment programs this new project. Because it is a RAISE grant, no des number is assigned because this is not going through the INDOT process.		TCAPC	N.A.
		---		Wabash River Greenway, Ph. 2		N. River Road & N. 9th Street	Tippecanoe	Crawfordsville				CN	\$ 21,090,000	\$ -		\$ 21,090,000				\$ 25,570,000	Due to some columns being locked, certian information could not be entered. This project is being done through the Wabash River Enhancement Corporation or WREC. The federal funds are a RAISE Grant funds and this is amendment programs this new project. Because it is a RAISE grant, no des number is assigned because this is not going through the INDOT process.		TCAPC	N.A.
	Lafayette	1900482		S. 9th Street		Brick 'N' Wood to Veterans Memorial Parkway	Tippecanoe	Crawfordsville		STBG		RW	\$ 520,000	\$ 130,000	\$ 650,000					\$ 7,718,070	The amendment adds an additional \$200,000 in STBG funds to right-of-way phase for this project. Total amount of federal funds is noat at \$520,000.		TCAPC	N.A.
	West Lafayette	1401291		Soldiers Home Road		Sagamore Parkway to Hamilton Street	Tippecanoe	Crawfordsville				PE	\$ 303,880	\$ 75,970	\$ 379,850					\$ 23,038,600	The amendment adds an additional \$303,880 in STBG, TA and carbon reduction funds to preliminary engineering phase for this project. The spreadsheet does not allow me to enter a combination of federal funds.		TCAPC	N.A.