



State of Indiana

2014 Action Plan Amendment #1

For allocation of
CDBG, HOME, ESG and HOPWA

FINAL REPORT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create New & Rehabilitate Affordable Rentals	2010	2014	Affordable Housing		Provide affordable housing opportunities	HOME \$3,892,966, for rental activities (competitive round) \$2,000,000 RHTC/HOME combination under the Qualified Allocation Plan	Rental units constructed: 100 Household Housing Unit Rental units rehabilitated: 50 Household Housing Unit
2	Provide & Support Homebuyer Assistance	2010	2014	Affordable Housing		Provide affordable housing opportunities	HOME \$917,000	Direct Financial Assistance to Homebuyers: 642 Households Assisted
4	Complete Owner Occupied Rehabilitation	2010	2014	Affordable Housing		Provide affordable housing opportunities	CDBG \$3,000,000	Homeowner Housing Rehabilitated: 240 Household Housing Unit
5	Predevelopment Loan Funding for Affordable Housing	2010	2014	Affordable Housing		Provide affordable housing opportunities	HOME \$250,000	Other: 5 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Construction & Rehab of Perm Supportive Housing	2010	2014	Homeless Non-Homeless Special Needs		Reduce homelessness and improve stability	HOME \$1,500,000	Housing for Homeless added: 40 Household Housing Unit
8	Tenant-Based Rental Assistance	2010	2014	Homeless Non-Homeless Special Needs		Reduce homelessness and improve stability	HOME \$500,000	Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted
9	Operating Support Funding for Shelters	2010	2014	Homeless Non-Homeless Special Needs		Reduce homelessness and improve stability	ESG \$1,671,429	Other: 60 Other
10	Emergency Shelter Essential Services	2010	2014	Homeless		Reduce homelessness and improve stability	EST \$200,000	Overnight/ Emergency Shelter/ Transitional Housing Beds added: 11700 Beds
11	Rapid Re-Housing	2010	2013	Homeless Non-Homeless Special Needs		Reduce homelessness and improve stability	ESG \$1,247,619	Tenant-based rental assistance / Rapid Rehousing: 320 Households Assisted
12	HOPWA Housing Information Services	2010	2014	Non-Homeless Special Needs		Reduce homelessness and improve stability	HOPWA \$201,700	Other: 75 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	HOPWA Housing Placement Services	2010	2014	Non-Homeless Special Needs		Reduce homelessness and improve stability	HOPWA, approx. \$50,000	Other: 100 Other
14	HOPWA Improve Housing Options	2010	2014	Non-Homeless Special Needs		Reduce homelessness and improve stability	HOPWA, approx. \$743,643	Tenant-based rental assistance / Rapid Rehousing: 110 Households Assisted HIV/AIDS Housing Operations: 20 Household Housing Unit Other: 220 Other
16	Construct Public Facility Projects	2010	2014	Non-Housing Community Development		Local economic development	CDBG \$2,000,000	Other: 9 Other
17	Brownfield/Clearance Projects	2010	2014	Non-Housing Community Development		Creating livable and revitalized communities	CDBG \$1,000,000	Other: 13 Other
18	Construct & Rehab Infrastructure Improvements	2010	2014	Non-Housing Community Development		Local economic development	CDBG \$13,282,935	Other: 19 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
19	Provide Planning Grants to Local Governments/ CHDOs	2010	2014	Non-Housing Community Development		Creating livable and revitalized communities	CDBG \$3,000,000 for Stellar Communities CBBG \$1,600,000 for Main Street Revitalization CDBG \$280,235 for technical assistance	Other: 50 Other
20	Funding for Organizational Capacity	2010	2014	Affordable Housing		Provide affordable housing opportunities	HOME \$350,000 Funding for 3rd party contracts for training and technical assistance	

Table 2 – Goals Summary