

Final Report

**State of Indiana Consolidated
Annual Performance and
Evaluation Report (CAPER)**

Program Year 2009
(July 1, 2009 to June 30, 2010)



Final Report

September 29, 2010

**State of Indiana Consolidated Annual
Performance and Evaluation Report
(CAPER) for Program Year 2009
(July 1, 2009 – June 30, 2010)**

Prepared for

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SECTION I.
Introduction

SECTION I.

Introduction

Purpose of CAPER

At the end of each program year, the U.S. Department of Housing and Urban Development (HUD) requires all HUD recipients to submit a description and evaluation of program year (PY) activities that have been undertaken using HUD funding. This information is compiled into a report called the Consolidated Annual Performance and Evaluation Report (CAPER). In general, recipients are required to discuss how the activities undertaken during the program year addressed the priority needs previously identified in the Consolidated Plan and Continuum of Care reports. The goal of the CAPER is to enable HUD and citizens to assess the recipient's progress toward meeting long-term goals.

The State of Indiana CAPER reports on program activities for four HUD block grants administered by two State agencies. For the State's 2009 program year, these agencies and awards included:

- Office of Community and Rural Affairs (OCRA)—primary administrator of the State Community Development Block Grant (CDBG) program;
- Indiana Housing and Community Development (IHCDA)—administrator of the State HOME Investment Partnerships Program, the Emergency Shelter Grant (ESG) program, the Housing Opportunities for Persons with AIDS (HOPWA) program, and a portion of the CDBG program dedicated to housing.

This CAPER was completed in accordance with Sections 104(d) and (e) of the Housing and Community Development Act and Title 24 CFR Part 91 and Part 570, which pertain to State submissions of the CAPER.

Public Notice for CAPER Review

The 2009 CAPER was available for public review between September 14, 2010 and September 28, 2009. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs, and electronic copies were available on OCRA's website. Public comments were encouraged and accepted during this period. The public notice announcing the availability of the CAPER is attached to this section.

Applicable Areas

The State of Indiana Consolidated Plan covers all non-entitlement areas in the State. The term "entitlement areas" refers to cities and counties that, because of their size, are able to receive federal HUD funding directly. These areas must complete a Consolidated Plan separately from the State to receive funding. The requirements for receiving CDBG, HOME, ESG and HOPWA funds directly are all slightly different, but are generally based on size and need of the community. For purposes of this report, "non-entitlement" refers to cities and towns that do not file Consolidated Plans individually and are not able to receive funding from the HUD programs directly.

The entitlement areas in Indiana during PY2009 include the cities of Anderson, Bloomington, Carmel, Columbus, East Chicago, Elkhart, Evansville, Fort Wayne, Gary, Goshen, Hammond, Indianapolis, Kokomo, LaPorte, Lafayette, Michigan City, Mishawaka, Muncie, New Albany, South Bend, Terre Haute, West Lafayette, and Hamilton County and Lake County.

Organization of Report

The remainder of the report is organized as follows:

- Section II discusses the State's 2005-2009 Five-Year Strategic Plan and the 2009 One-Year Action Items, as well as their accomplishments;
- Section III discusses how the CDBG and HOME programs and other resources were used to meet the housing and community development needs of non-entitlement areas in the State;
- Section IV discusses how the ESG, HOME and CDBG programs and other resources were used to meet the needs of persons who are homeless in the State;
- Section V discusses how the HOPWA program and other resources were used to meet the needs of persons living with HIV/AIDS in the State; and
- Section VI discusses the State's progress in meeting HUD's new Performance Measurement System program.

**NOTICE OF FILING OF
COMBINED ANNUAL PERFORMANCE EVALUATION REPORT**

Notice is hereby given that the Indiana Office of Community & Rural Affairs, and the Indiana Housing and Community Development Authority will file their 2008 Combined Annual Performance Evaluation Report with the U.S. Department of Housing & Urban Development (HUD) on or about September 30, 2010. These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended.

The Combined Annual Performance Evaluation Report provides information on the expenditure of activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With Aids (HOPWA) Program. The Office of Community & Rural Affairs will have the Combined Annual Performance Evaluation Report available for public inspection prior to its submission. Members of the public, especially persons of low to moderate income, are invited to review the Combined Annual Performance Evaluation Report prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Tuesday, September 14, 2010 through Tuesday, September 28, 2010, at the Indiana Office of Community & Rural Affairs, One North Capitol, Suite 600, Indianapolis, Indiana 46204. Information regarding the Combined Annual Performance Evaluation Report can be obtained by writing to: Office of Community and Rural Affairs, Grant Support Division, c/o Beth Dawson, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2288. Additional information may also be obtained via e-mail at

bdawson2@ocra.IN.gov or by phone at 1-800-824-2476.

SECTION II.
Goal Assessment

SECTION II.

Goal Assessment

This section of the CAPER describes the top-level goals that were established in the 2005-2009 Five-Year Strategic Plan and 2009 One-Year Action Plan for meeting housing and community development needs. It begins with a summary of the State's housing and community development needs for program years (PY) 2005 through 2009. The section then compares the 2009 One-Year Action Plan supporting the top-level goals with actual performance.

As part of the CAPER process, the State conducted self-evaluations of the performance of the four HUD grants to determine if State needs were being met. These program-specific self-evaluations are included in later sections.

2009 Housing and Community Development Needs

The State's program years 2005-2009 Consolidated Plan and 2009 Action Plan, existing needs were identified in quantitative research as well as through key person interviews and public hearings. In sum, incomes have been stagnant, home prices stable and unemployment increasing, reflective of the economic downturn nationally. The effect of the current economic conditions on housing and community development needs have been closely monitored by the State. The 2009 Action Plan reflected the State's intention to address the growing needs through:

- Emphasizing programs to address homelessness, including persons who are newly homeless;
- Supporting neighborhood revitalization efforts and investing in public infrastructure;
- Combining funding with job creation activities wherever possible; and
- Continuing to support rehabilitation efforts to ensure that affordable housing units do not fall into disrepair as household finances tighten.

Needs Identification Workshop

The Consolidated Plan Coordinating Committee met in February 2005 to review the research conducted for the State's Five-Year Consolidated Plan, and to discuss and determine the State's current housing and community development needs, including needs related to fair housing. During this meeting, the Committee developed a list of needs for three broad categories: Affordable and Fair Housing, Special Needs Populations, and Community and Economic Development.

Exhibit II-1 on the following page summarizes the top needs identified in this workshop.

Exhibit II-1.

Top Needs Identified by Consolidated Plan Coordinating Committee, 2005 Consolidated Planning Process

Affordable and Fair Housing	Special Needs Populations	Community and Economic Development
Visitability standards in new construction and rehabilitation.	Operating support for shelters and supportive services for permanent housing.	Fire/safety equipment
High rental assistance needs for very low-income households and cost burdened households.	Transitional housing for youth aging out of foster care, reduction of NIMBYism	Public infrastructure
Economic support for operations/supportive services of supportive housing and housing for special needs populations.	Migrant farmworkers housing: <ul style="list-style-type: none"> ▪ Education about housing options, fair housing rights; and ▪ Better information about actual needs of farmworkers (e.g., market study and/or survey) and NIMBYism reduction. 	Communities are lacking resources to fulfill EPA regulations
Rental rehabilitation needs of affordable units, private properties in disrepair.	Persons with mental illness and homeless: <ul style="list-style-type: none"> ▪ Lack of housing for people who are discharged from State institutions; ▪ Independent housing, housing choice; ▪ Lack of knowledge of fair housing rights, reasonable accommodations law; and ▪ State plan to end chronic homelessness actively implemented. 	Water, wastewater, sewer and drainage problems: <ul style="list-style-type: none"> ▪ Public health concerns; ▪ Sewage backup; ▪ Flooding; and ▪ Bringing homes onto public systems.
Property tax relief for homeowners who are cost burdened.	Set aside program for home modifications, accessibility improvements	A strong link between job creation and economic development.
Counseling and homeowner education, reduction in foreclosures, and improved financial literacy.	Home Choice downpayment assistance (up to \$15,000). applied to other downpayment assistance programs.	Downtown revitalization.
Affordable housing searchable database on the Internet with an indicator for accessible units.	Incentives for multifamily developers, property owners to provide more than federal guidelines of housing units with accessibility features.	Greater diversification of activities funded by CDBG dollars.

Source: BBC Research & Consulting.

Five-Year Strategic Goals

Four goals were established to guide funding during the FY2005-2009 Consolidated Planning period:

GOAL 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

GOAL 2. Reduce homelessness and increase housing stability for special needs populations.

GOAL 3. Promote livable communities and community revitalization through addressing unmet community development needs.

GOAL 4. Promote activities that enhance local economic development efforts.

The goals are not ranked in order of importance, since it is the desire of the State to allow each region and locality to individually determine and address the most pressing needs being faced.

Strategic Plan and Action Plan

GOAL 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

As detailed in the FY2005 Five-Year Consolidated Plan, one of the greatest needs of communities is affordable, quality, multifamily housing. “Affordable” housing in this context generally refers to housing costs that are 30 percent or less than a household’s gross income.

The activities used to accomplish Goal 1 in PY2009 include:

HOME Program Activities. HOME funds were allocated by the Indiana Housing and Community Development Authority (IHCDA) via the following funding programs:

- HOME application, which will include funding for owner-occupied rehabilitation and CHDO Works activities;
- HOME portion of the Qualified Allocation Plan; and
- HOME owner-occupied rehabilitation and HOME tenant based rental assistance (TBRA).

To achieve the desired outcomes related to Goal 1, these programs make available funding for the following activities for applicants utilizing HOME funds:

- Rental Housing—rehabilitation/new construction;
- Homebuyer Education Counseling & Downpayment Assistance;
- Homebuyer—rehabilitation/new construction;
- CHDO Operating Support, CHDO Predevelopment Loans; and CHDO Seed Money Loans.

Down payment assistance is another activity that is used to achieve Goal 1. In recent years, IHCD used both ADDI and HOME funding via the First Home program to fund this initiative. While IHCD continued to offer down payment assistance through the First Home program, it also provided HOME funds for homeownership education, counseling and down payment assistance through the Community Development Department's HEC/DPA Program.

CDBG Program Activities (Housing). CDBG funds allocated by both IHCD and the Office of Community and Rural Affairs (OCRA) may be used to work to achieve Goal 1. \$4,291,773 will be allocated in 2009.

To achieve the desired outcomes related to Goal 1, the following activities will be available to applicants using CDBG funds from IHCD's programs:

- Rental Housing—rehabilitation;
- Homeowner Repair and Improvement; and
- Migrant/Seasonal Farm Worker—rehabilitation/new construction.¹

Exhibit II-2 on the following page shows the allocation and accomplishment for Goal 1 during 2009.

¹ Migrant Seasonal Farm Worker Housing and Rental Housing Rehabilitation will still be eligible under the CDBG Program at a lower priority and not as specifically targeted activities.

Exhibit II-2.
GOAL 1. Award Goals and Accomplishments, PY 2009

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	Beneficiaries Anticipated	Drawn in 2009	Actual Units	Actual Beneficiaries
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME	Transitional Hsg - Rehab+New Construction	\$10,100,000	For Housing from Shelters to Homeownership, QAP, HOME OOR = 336 units	\$0	0	0			
		Permanent Supportive Hsg - Rehab+New Construction			\$1,782,562	22	40	\$374,859		
		Rental Housing - Rehab+New Construction			\$5,163,855	275	452	\$976,304		
		Homebuyer - Rehab+New Construction			\$1,733,754	30	42	\$30,147		
		Owner Occupied Rehabilitation			\$845,655		74	\$100,810		
Decent Housing: Availability/Accessibility Affordability Sustainability	CHDO	Operating Support	\$700,000		\$202,200			\$29,311		
		Predevelopment and Seed Money Loans	\$200,000		\$56,250		16	\$30,000		
		Funds Homeownership Education & Counseling/Down Payment Assistance	\$2,000,000		\$1,803,431			\$1,101,352	188	
	CDBG	Homeowner Repair and Improvement	\$4,200,000	For all CDBG (Housing) = 244 units	\$2,078,250		310			
		Rental housing - Rehab			\$0					
		Migrant/Seasonal farmworker housing			\$0					
		Emergency Shelter - New Construction			\$400,000	25	25			
		Voluntary acquisition/demolition Feasibility studies			\$0					
Total for Goal 1			\$17,200,000	1,080	\$14,065,957	352	959	\$2,642,784	188	0

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

GOAL 2. Reduce homelessness and increase housing stability for special needs populations.

HOME Program Activities. Via the HOME funds allocated by IHCDA through the Housing from Shelters to Homeownership and the HOME portion of the Qualified Allocation Plan programs, IHCDA is able to provide funding for activities that assist those that are at risk of becoming homeless or who would otherwise be homeless.

These activities include:

- Transitional Housing—rehabilitation/new construction
- Permanent Supportive Housing—rehabilitation/new construction

With special-needs populations, these beneficiaries have activities available to them via the HOME Program, HOME portion of the Qualified Allocation Plan, and the First Home program:

- Transitional Housing—rehabilitation/new construction
- Permanent Supportive Housing—rehabilitation/new construction
- Tenant based rental assistance—targeted special-needs populations
- Rental Housing—rehabilitation/new construction
- Homebuyer—rehabilitation/new construction
- Homebuyer Education, Counseling, and Down Payment Assistance
- Owner-Occupied Rehabilitation

For both the homeless population and those with special needs, IHCDA’s programs often give preference or require applicants to target these types of beneficiaries. The Indiana Interagency Council on the Homeless’ 10-Year State Plan to End Chronic Homelessness identifies the linkage of rental assistance and integrated case management and supportive services programs as a key action item in addressing the housing needs of special-needs populations. IHCDA will utilize tenant-based rental assistance on a limited basis to serve targeted populations.

CDBG Program Activities (Housing). IHCDA provides funding for activities that assist those who are at risk of being homeless or who would otherwise be homeless.

These activities include:

- Emergency Shelter—rehabilitation/new construction
- Youth Shelter—rehabilitation/new construction
- Migrant/Seasonal Farm Worker—rehabilitation/new construction
- Transitional Housing—rehabilitation
- Permanent Supportive Housing—rehabilitation

With special-needs populations these beneficiaries use CDBG funding to support the following types of activities:

- Emergency Shelter—rehabilitation/new construction
- Youth Shelter—rehabilitation/new construction
- Migrant/Seasonal Farm Worker—rehabilitation/new construction
- Transitional Housing—rehabilitation
- Permanent Supportive Housing—rehabilitation
- Rental Housing—rehabilitation
- Homeowner Repair and Improvement

For both the homeless population and those with special needs, IHCD's programs often give preference to or require applicants to target these types of beneficiaries.

CDBG Program Activities and 2009 Expected Accomplishments (Community Focus Fund).

Through the Community Focus Fund, provide funds for the development of health care facilities, public social service organizations that work with special needs populations, and shelter workshop facilities, in addition to modifications to make facilities accessible to persons with disabilities.

Goal and actual accomplishments for types of activities:

- Goal—The Office of Community and Rural Affairs anticipates receiving 1-2 applications for this type of project through the Community Focus Fund.
- Accomplishments—\$1 million was awarded to develop 2 special needs facilities with a community match of \$716,715. An estimated 1,311 people will benefit from the facilities.

ESG Activities. Through the ESG program, provide operating support to shelters, homelessness prevention activities and case management to persons who are homeless and at risk of homelessness.

Goals and outcomes for activities:

- Operating support:
 - Goal—83 shelters receiving support, \$1,443,000 allocated in 2009;
 - Actual—86 shelters received support, \$1,601,310 was awarded in 2009;
- Homelessness prevention activities:
 - Goal—22 shelters provided with homelessness prevention activity funding, assisting 970 clients; \$74,000 allocated in 2009;
 - Actual—19 shelters provided with \$64,686 of homelessness prevention activity funding awarded in PY2009.

- Essential services:
 - Goal—53 shelters provided with funding for essential services, \$400,000 to be allocated in 2009.
 - Actual—49 shelters awarded \$282,715 of funding for essential services in PY2009.
- Anticipated match:
 - Goal—Shelters match 100 percent of their rewards.
 - Actual—Shelters have currently matched 100 percent of their award that has been expended.
- Anticipated number of clients served:
 - Goal—30,000 (unduplicated count) with 19,000 assisted with temporary emergency housing.
 - Actual—35,259 clients were served.

Other ESG Activities

- The ESG Agreement was revised to include mandatory **Homeless Management Information System (HMIS)** data entry of all homeless programs within an organization in order to increase overall state utilization. All organizations accepting State ESG funds are required to enter records into HMIS for all homeless clients.

One hundred percent of non-domestic violence shelters use the HMIS software system and have undergone training. In the fall of 2009, all user fees for HMIS users were waived by IHCDA in an effort to encourage increased utilization for all homeless service providers throughout the state. There are 32 domestic violence shelters funded in 2009-10, which did not use the HMIS system because of confidentiality issues and the Violence against Women's Act. Of the remaining 54 shelters that did enter data, 96 percent of them were entering data on a regular and consistent basis as of August 2009. The two shelters that were inconsistently or inaccurately entering data are working with IHCDA staff to develop a reasonable data entry plan in compliance with ESG requirements. The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR's. Some shelters use the software for additional functions such as case management notes, bed counts, and medical appointments, etc.

- The ESG Program Coordinator provided technical assistance on the Continuum of Care process by actively encouraging the shelters and transitional housing agencies to attend their local continuum of care meetings to partner with other local agencies that provide assistance to the homeless population. Participation in the regional Continuum of Care was weighed heavily in the RFP scoring tool.

HOPWA Activities. Through the HOPWA program, IHCD provides recipients that assist persons with HIV/AIDS with funding for rental assistance, housing information, short-term rental, mortgage and utility assistance and supportive services. Housing Placement Services, Facility Based Operating Dollars, and Short Term Supportive Housing.

HOPWA funds are used to support Goals 1 and 2 via the following activities:

- Rental Assistance:
 - Goal—\$425,000 allocated in 2009 to assist 200 households.
 - Actual—\$336,009 awarded in 2009 assisted 123 households.
- Short-Term Rent, Mortgage and Utility Assistance:
 - Goal—\$200,000 allocated in 2009 to assist 300 households.
 - Actual—216,439 awarded in 2009 assisted 332 households.
- Supportive Services:
 - Goal—\$65,000 allocated in 2009 to assist 200 households.
 - Actual—\$39,812 awarded in 2009 assisted 490 households.
- Housing Information:
 - Goal—\$30,000 allocated in 2009 to assist 75 households.
 - Actual—\$104,325 awarded in 2009 assisted 290 households.
- Operating Costs:
 - Goal—\$25,000 allocated in 2009 to support 10 units.
 - Actual—\$64,464 awarded in 2009 assisted 25 units.
- Permanent Housing Placement:
 - Goal—\$70,000 allocated in 2009 to support 100 households.
 - Actual—\$25,416 awarded in 2009 assisted 12 households.

For the 2009 HOPWA program year a sponsor agency was selected in each of these regions, excluding Region 7 which receives their own direct HOPWA allocation. Of the 12 sponsor agencies selected, 9 were Care Coordination Sites which IHCD hoped would increase the access of the clients enrolled in Care Coordination to HOPWA housing assistance and in turn connect clients enrolled in HOPWA assistance to Care Coordination Services and Medical Services. Of the three other sponsor agencies selected all worked closely with the Care Coordination Site for their Region, and one sponsor agency was selected to act as Short Term Supportive Housing.

IHCDA's goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Prospective project sponsors for the 2009 program year provided information on each program's ability to support this goal via submission of the annual plan.

Exhibit II-3 on the following page shows the goals and accomplishment for Goal 2 during 2009.

Exhibit II-3.
GOAL 2. Award Goals and Accomplishments, PY2009

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Award Expended	Actual Units	Actual Beneficiaries
2. Reduce homelessness and increase housing stability for special needs populations.	HOME	See special needs housing activities in Goal 1.						
	CDBG	See special needs housing activities in Goal 1.						
Decent Housing: Availability/Accessibility	ESG	Operating support	\$1,443,000	83 shelters	\$1,601,310	\$1,586,190	86 shelters	
		Homelessness prevention	\$74,000	22 shelters	\$64,686	\$59,642	19 shelters	986
		Essential services	\$400,000	53 shelters	\$284,072	\$282,715	49 shelters	19,653
		Accessibility Rehab/Renovation	\$57,000	3-4 shelters	\$0	\$0		
		ESG Administration			\$96,449	\$69,091		
				83 shelters			86 total shelters	
Suitable Living Environment: Availability/Accessibility				For all activities = 30,000 unduplicated clients served			For all activities = 35,259 unduplicated clients served	
	HOPWA	Rental assistance (TBRA)	\$425,000	200 household/units	\$336,009	\$758,238		123
		Short-term rent, mortgage, utility assistance	\$200,000	300 household/units	\$216,439			332
		Supportive services	\$65,000	200 household/units	\$39,812			490
		Housing information	\$30,000	75 households	\$104,325			290
		Permanent housing placement	\$70,000	100 households	\$25,416			12
		Operating costs	\$25,000	10 units	\$64,464			25
		Project sponsor administrative costs			\$47,027			
		IHCDA ESG administrative costs			\$26,781	\$26,781		
Total for Goal 2			\$2,789,000	30,885	\$2,906,790	\$2,782,657	86 shelters	48,034

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

GOAL 3. Promote livable communities and community revitalization through addressing unmet community development needs.

CDBG Program Activities (Community Focus Fund). Continued funding OCRA's Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers.

The 2009 expected and actual accomplishments follow.

- **Infrastructure projects**—construction/rehabilitation of various infrastructure projects:
 - Goal—Assist 20 projects with an allocation of \$12,436,530 of CDBG.
 - Actual—Assisted 25 projects with an award of \$13,295,001.
 - Stormwater System Improvements—\$3,565,200; 7 projects
 - Wastewater System Improvements—\$6,929,801; 13 projects
 - Water System Improvements—\$2,800,000; 5 systems
- **Community development projects**—construction/rehabilitation of libraries, community centers, social service centers, fire stations, downtown revitalization, historic preservation, etc.
 - Downtown revitalization and historic preservation projects:
 - Goal—Completion of 4 Downtown Revitalization projects with a projected allocation of \$2,000,000. Completion of 2 Historic Preservation projects with a projected allocation: \$1,000,000.
 - Actual—Awarded \$2,687,598 for 6 projects.
 - Health and safety projects:
 - Goal—Construction of 6-7 Fire and/or EMS Stations with a projected allocation of \$3,050,000. Purchase 2-3 fire trucks with a projected allocation of \$450,000.
 - Actual—Constructed 6 Fire Stations/Emergency Services Stations with an award of \$3,650,000. Awarded \$750,000 to purchase 5 fire trucks.
 - Public facility projects (e.g. libraries, community centers, social service facilities, youth centers, etc.).
 - Goal—Construction of 8 public facilities projects with an projected allocation of \$4,000,000.
 - Actual—Awarded \$3,578,600 to construct/rehabilitate 9 public facilities.
- **Community match:**
 - Anticipated match, above activities: \$4,609,710.
 - Actual match was \$13,965,055.

CDBG Program Activities (Planning Grants and Foundations Program). Continue the use of the planning and community development components that are part of the Planning Grants and Foundations programs funded by CDBG and HOME dollars. These programs provide planning grants to units of local governments and CHDOs to conduct market feasibility studies and needs assessments, as well as (for CHDOs only) predevelopment loan funding. Also provide technical assistance.

The 2009 expected and actual accomplishments follow.

- **Planning grants:**
 - Goal—Fund 29 planning grants with a projected allocation of \$1,200,000 and an anticipated match of \$120,000.
 - Actual—Awarded 62 planning grants a total of \$2,535,167 with a community match of \$407,505.
- **Foundation grants:**
 - Goal—Funded on an as needed basis.
 - Actual—There were no Foundation Grants awarded in 2009.
- **Technical assistance:**
 - Goal—Annually OCRA sets aside 1 percent of its CDBG allocation for technical assistance, a projected allocation of \$313,000.
 - Actual—No 2009 CDBG funding was awarded to Technical Assistance.

GOAL 4. Promote activities that enhance local economic development efforts.

CDBG Program Activities (Community Economic Development Fund). Continue funding OCRA's Community Focus Fund (CFF), which uses CDBG dollars for community development projects ranging from environmental infrastructure improvements to development of community and senior centers.

The 2009 expected and actual accomplishments follow.

- Goal—The projected allocation in 2009 is \$1,200,000 with a goal to create 240 jobs.
- Actual— A grant for \$160,000 was made to the Town of Yorktown on behalf of the Miasa Automotive facility Project. Grant funds were used to assist with the purchase of equipment required to install three (3) new production lines at the facility which will allow the company to create 16 new jobs. Fifty-one percent (51 percent) of the new jobs will be filled with low/moderate income individuals. The grant agreement was fully executed on May 7, 2010. They received their Release of Funds Notification on June 4, 2010. To date, five (5) jobs have been created.

CDBG Program Activities (Micro-enterprise Assistance Program). OCRA created a Micro-enterprise Assistance Program (MAP) in 2007 to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low to moderate income persons and/or micro-enterprise businesses that will create job for low to moderate income persons.

The 2009 expected and actual accomplishments follow.

- Goal—The proposed allocation in 2009 is \$225,000.
- Actual—There were no MAP awards made with 2009 CDBG funds.

Exhibit II-4 on the following page shows the allocation and accomplishment for Goal 3 and Goal 4 during 2009.

**Exhibit II-4.
Goal 3 and Goal 4 Awards Goals and Accomplishments, PY2009**

Goal	Funds	Activities	Funding Goals	Assistance Goals	Award Allocated	Units Anticipated	Expended in PY2009	2009 Actual Units	
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	Community Focus Fund	\$23,436,530	44-49 projects	\$23,211,199	51 projects	\$22,851,404	93 projects	
		<i>Infrastructure:</i>	<i>\$12,436,530</i>	<i>20 projects</i>	<i>\$13,295,001</i>	<i>25 projects</i>			
		<i>Stormwater System Improvements</i>			<i>\$3,565,200</i>	<i>7 projects</i>			
		<i>Wastewater System Improvements</i>			<i>\$6,929,801</i>	<i>13 systems</i>			
		<i>Water System Improvements</i>			<i>\$2,800,000</i>	<i>5 systems</i>			
		Economic Opportunities:							
		<i>Sustainability</i>		Community Development:	\$11,000,000	24-29 facilities/projects	\$9,916,198	26 facilities/projects	
				<i>Public Facilities</i>			<i>\$3,578,600</i>	<i>9 facilities</i>	
				<i>Downtown Revitalization/Historic Preservation</i>			<i>\$2,687,598</i>	<i>6 projects</i>	
				<i>Fire Station/Emergency Services Station</i>			<i>\$2,900,000</i>	<i>6 facilities</i>	
		<i>Firefighting Vehicle</i>			<i>\$750,000</i>	<i>5 vehicles</i>			
Suitable Living Environment: Availability/Accessibility	CDBG	Planning/Feasibility Studies	\$1,200,000	29 studies	\$2,535,167	62 studies	\$167,500	83 studies	
		<i>Infrastructure (wastewater, water and storm drainage)</i>			<i>\$750,160</i>	<i>21 studies</i>			
		<i>Community Development</i>			<i>\$1,785,007</i>	<i>41 studies</i>			
		Foundations	Funded on an as needed basis		\$0		\$0		
		Technical Assistance	\$313,000	as needed	\$0	0 CDBG courses	\$34,449		
Total for Goal 3			\$24,949,530	73-78 projects	\$25,746,366	113 projects	\$23,053,353	176 projects	
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund	\$1,200,000	240 jobs	\$160,000	16 jobs	\$443,064	175 jobs	
		Micro-enterprise Assistance Program	\$225,000		\$0	0 jobs	\$144,815	18 jobs	
		<i>See community and economic development activities in Goal 3</i>							
Economic Opportunities:									
<i>Sustainability</i>									
Total for Goal 4			\$1,425,000	240 jobs	\$160,000	16 jobs	\$587,879	193 jobs	

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Comparison of 2009 One-Year Goals with Accomplishments

The State typically uses a competitive application process when awarding the grants. Therefore, the actual allocations and anticipated accomplishments may not equal the proposed funding goal. For example, the State may have a goal to build 10 units of rental housing and receives no applications proposing this goal. Therefore, the goal would not be met.

Please review Exhibits II-2 through II-4 for comparisons of 2009 goals, allocations and accomplishments. Exhibit II-5 (on the next two pages) shows the goals and accomplishment for program years 2005, 2006, 2007, 2008 and 2009.

**Exhibit II-5.
Award Goals and Accomplishments, Program Years 2005 to 2009**

Goals	Funds	Activities	Indicator	Goals					Accomplishments						
				2005	2006	2007	2008	2009	2005	2006	2007	2008	2009		
1. Expand and preserve affordable housing opportunities throughout the housing continuum.	HOME and ADDI	Transitional Housing—Rehab & New Construction	Units	for Housing	10	11	Housing	Housing	for Housing	35	4	0			
		Permanent Supportive Housing—Rehab & New Construction	Units	from	25	24	from	from	from Shelters		19	30	22		
		Rental Housing—Rehab & New Construction	Units	Shelters to	210	94	Shelters to	Shelters to	to Home-	190	11	69	297		
		Homebuyer—Rehab & New Construction	Units	Home-	40	36	Home-	Home-	ownership,	41	19	9	30		
		Owner Occupied Rehabilitation	Units	ownership,			ownership,	ownership,	QAP, HOME	113			74		
		Tenant-Based Rental Assistance (TBRA)	Units	QAP, HOME	30		QAP, HOME	QAP, HOME	QAP, HOME				0		
		CHDO Operating Support	Units	QAP, HOME	0		QAP, HOME	QAP, HOME	QAP, HOME		0		5		
		CHDO Predevelopment and Seed Money Loans	Units	OR = 370	251	160	OR = 336	OR = 336	OR = 336	units; for First	0			1	
		Homeownership Education & Counseling/Down Payment Assistance	Units	First Home = 500 units		427	First Home = 500 units	First Home = 500 units	First Home = 500 units	units; for Home = 1,225 units; for ADDI = 154 units	472	794	167	188	
	CDBG	Emergency shelters	Units	For all CDBG		25		Special	For all CDBG	44				25	
		Youth shelters	Units	(Housing) =				Needs	(Housing) =						
		Transitional housing	Units	235 units				Housing =	1,077 beds						
		Migrant/seasonal farmworker housing	Units		172	33		244 units					18		
		Permanent supportive housing	Units												
		Rental housing	Units		6										
2. Reduce homelessness and increase housing stability for special-needs populations.	HOME	See special-needs housing activities in Goal 1.													
	CDBG	See special-needs housing activities in Goal 1.													
	ESG	Operating support	Shelters		92	92	89	89	83	90	84	82	88	86	
		Homeless prevention	Shelters		37	37	25	22	22	32	22	22	21	19	
		Essential services	Shelters		59	56	51	54	53	56	54	53	52	49	
		Accessibility Rehab Administration	Shelters			3	3	0	3			3	0	0	
		For all ESG activates	Shelters								89	85	87		
	HOPWA	Rental assistance (TBRA)	Clients		34,250	47,259	47,259	28,000	30,000	47,259	28,386	30,012	26,123	35,259	
		Short-term rent, mortgage, utility assistance	Households/Units		142	137	170	170	200	174	135	143	123	123	
Supportive services		Households/Units		464	420	300	300	300	522	180	329	332	332		
Housing information		Households		264	264	125	125	200	692	546	846	594	490		
Permanent housing placement		Households		32	32	1,133	25	75			1,442	164	290		
Operating costs	Households						100					12			
	Units			5	5	5	5	10	25		30	28	25		

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Exhibit II-5. (continued)
Award Goals and Accomplishments, Program Years 2005 to 2009

Goals	Funds	Activities	Indicator	Goals					Accomplishments				
				2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
3. Promote livable communities and community revitalization through addressing unmet community development needs.	CDBG	Community Focus Fund: Construction/rehab of wastewater, water & stormwater systems Community development projects <i>(Senior Centers, Youth Centers, Community Centers, Historic Preservation, Downtown Revitalization, ADA Accessibility, Fire Stations, Fire Trucks)</i>	Systems	26	26	26	26	20	31	35	32	27	25
			Projects	30	26	26	26	26	43	23	31	27	26
	CDBG	Planning/Feasibility Studies Foundations Brownfields Technical assistance	Studies		34	33	29	29	46	45	40	59	62
			Projects						1	1			
			Grants			2	as needed	as needed	2		2		
4. Promote activities that enhance local economic development efforts.	CDBG	Community Economic Development Fund Micro-enterprise Assistance Program	Projects			2				2	2	0	1
			Projects			5						5	0

Source: Indiana Office of Community and Rural Affairs and Indiana Housing and Community Development Authority.

Fair housing accomplishments. In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice and developing a Fair Housing Action Plan. In addition to the new AI an annual update was completed in 2009.

The following matrix summarizes the State's Fair Housing Action Plan and reports the activities that were accomplished in 2006, 2007, 2008 and 2009 to minimize impediments.

**Exhibit II-6.
Fair Housing Action Plan Matrix**

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ Grantees will be required to: 1) Have an up-to-date affirmative marketing plan; 2) Display a fair housing poster; 3) Include the fair housing logo on all print materials.	X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
2. Fair housing compliance and monitoring.	▪ Discrimination faced by Indiana residents.	▪ Monitor HUD funds for compliance (grantees). ▪ IHCDCA will refer compliance issues to HUD (as needed).	40-50	40-50	40-50	40-50	45	35	48	62
			X	X	X	X	0	0	0	0
3. Fair housing training.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ CDBG grant administrators will be trained in fair housing. ▪ New IHCDCA grantees will receive fair housing training.	X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
4. Increase accessible housing.	▪ Lack of affordable housing for special needs populations.	▪ Fund renovations to special needs housing (shelters). ▪ IHCDCA will serve on the Indianapolis Partnership for Accessible Shelters	X	X			5	NA	X	0
			X	X	X	X	X	X	X	X
5. Fair housing testing.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Work with ICRC to test IHCDCA funded rental properties (properties).	4	4	4	4	0	0	0	0
6. ADA inspections.	▪ Lack of affordable housing for special needs populations.	▪ Inspect IHCDCA funded properties for ADA compliance (properties).	100	100	100	100	85	85	120	70
7. Public outreach and education.	▪ Lack of awareness of fair housing.	▪ Expanding fair housing information on IHCDCA website. 1) Post ICRC information/complaint filing links; 2) Promote fair housing month (April) and residents fair housing rights.	X	X	X	X	X	X	X	X
				X	X	X		X	X	X
8. Reduce predatory lending and education.	▪ Predatory lending and foreclosures.	▪ Provide foreclosure prevention and predatory lending education (trainings). ▪ Strengthen legislation to prevent predatory activities. ▪ IHCDCA will oversee the Indiana Foreclosure Prevention Network.	2-5	2-5	2-5	2-5	3	4		5
			X	X			X	X	X	X
				X	X	X		X	X	X
9. Prevent discrimination.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Receive reports of complaints filed against property owners funded by IHCDCA.		X	X	X		X	X	X

Source: Indiana Housing and Community Development Authority.

PY2009 fair housing accomplishments. During program year 2009, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 62 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHCDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.
- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2009 and will continue to be a required part of the accreditation process.
- IHCDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY 2009, IHCDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.
- During Program Year 2009, IHCDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.
- During Program Years 2006-2009, IHCDA will work with ICRC to have testers sent to IHCDA funded rental properties to ensure they are in compliance with the Fair Housing Act.
- During PY 2009, IHCDA completed 70 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.
- IHCDA expanded its Fair Housing outreach activities by posting ICRC information and complaint filing links on its website. IHCDA promoted Fair Housing Month in April 2010 to bring even greater emphasis on the rights and requirements under Fair Housing law.
- IHCDA worked with the Mortgage Fraud and Prevention Task Force to identify strategies to help consumers avoid predatory lending and foreclosure. The recommendations from this series of meetings with industry leaders, advocates, government agencies and elected officials resulted in the passage of HEA 1793 empowering IHCDA to develop a public awareness campaign, provide access to free telephone and web-based counseling, and refer homeowners to a network of trusted advisors including foreclosure prevention specialists, realtors, and attorneys. An integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.
- During Program Years 2006-2009, IHCDA will receive regular reports from ICRC regarding complaints filed against IHCDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations.

Performance Measures Reports

The following exhibits show the performance measure reports for CDBG, CDBG (housing), HOME, ESG and HOPWA.

Exhibit II-7. CDBG Performance Measures Report, PY2009

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	2,930	0	79	18	0	0	0	0	0	3,027
Improved access to a facility	0	0	2,586	0	0	0	0	0	0	2,586
Access to facility that is no longer substandard	292	0	72,199	0	0	0	0	0	7,590	80,081
Public Services:										
New (or continuing) access to a service	0	0	0	0	0	0	0	0	100	100
Economic Development:										
Number of businesses assisted	0	0	0	0	0	0	0	0	14	14
Number of jobs created	0	0	0	0	0	0	193	0	0	193
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Owner Occupied Rehabilitation:										
LMH units	0	0	166	0	0	0	0	0	0	166
Occupied by elderly	0	0	95	0	0	0	0	0	0	95
Lead safety compliance	0	0	90	0	0	0	0	0	0	90

Note: IDIS C04PR83 as of August 9, 2010.

Source: Indiana Housing and Community Development Authority.

Exhibit II-8. CDBG Housing Performance Report, PY2009

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	525	\$3,103,663	525	\$3,103,663
Decent Housing	0	\$0	0	\$0	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	0	\$0	525	\$3,103,663	525	\$3,103,663
Objectives	Brought to Property Standards		HH Below 80% AMI					
	Units	Amount	Units	Amount				
Suitable Living	0	***	525	\$3,103,663				
Decent Housing	0	\$0	0	\$0				
Economic Opportunity	0	\$0	0	\$0				
Totals	0	\$0	525	\$3,103,663				

Note: IDIS C04PR85 as of August 19, 2010.

Source: Indiana Housing and Community Development Authority.

**Exhibit II-9.
HOME Housing Performance Report for Rental,
Homebuyer, Homeowner, Rehab and TBRA, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	66	\$1,933,428	66	\$1,933,428
Decent Housing	0	\$0	1,022	\$8,071,593	1	\$2,650	1,023	\$8,074,243
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	1,022	\$8,071,593	67	\$1,936,078	1,089	\$10,007,671

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	66	\$1,933,428	66	\$1,933,428
Decent Housing	1,023	\$8,074,243	1,023	\$8,074,243
Economic Opportunity	0	\$0	0	\$0
Totals	1,089	\$10,007,671	1,089	\$10,007,671

Note: IDIS C04PR85 as of August 9, 2010.
Source: Indiana Housing and Community Development Authority.

**Exhibit II-10.
ESG Housing Performance Report, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	20,274	\$ 968,132	0	\$ -	0	\$ -	20,274	\$ 968,132
Decent Housing	0	-	0	-	0	-	0	-
Economic Opportunity	0	-	0	-	0	-	0	-
Totals	20,274	\$ 968,132	0	\$ -	0	\$ -	20,274	\$ 968,132

Note: IDIS C04PR85 as of August 20, 2010.
Source: Indiana Housing and Community Development Authority.

**Exhibit II-11.
HOPWA Units/Households and Funds Expended, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	22	\$17,191	0	\$0	22	\$17,191
Decent Housing	66	\$191,085	609	\$925,248	0	\$0	675	\$1,116,333
Economic Opportunity	1	\$11,157	0	\$0	0	\$0	1	\$11,157
Totals	67	\$202,242	631	\$942,439	0	\$0	698	\$1,144,681

Note: C04PR85 as of August 18, 2010.
Source: Indiana Housing and Community Development Authority.

Exhibit II-12.
HOPWA Units/Households and Funds Expended, PY2009

	Units/ Households	Expenditure	Average Cost per Unit
Facility-based Housing Operations	86	\$97,659	\$1,136
Tenant-based Rental Assistance	123	\$360,527	\$2,931
Short-Term Rent Mortgage Utility Assistance	332	\$201,666	\$607
Households Supported with Mortgages	133	\$64,874	\$488
Supportive Services with HOPWA Housing Assistance	758		
Supportive Services not with Housing Assistance	365		
Permanent Housing Placement	12	\$25,416	\$2,118
Housing Information	290	\$83,089	\$287

Note: C04PR82 as of August 18, 2010.

Source: Indiana Housing and Community Development Authority.

SECTION III.
Housing and Community
Development Activities

SECTION III.

Housing and Community Development Activities

The State of Indiana allocated approximately \$48 million of 2009 entitled HUD funds to housing and community development activities during program year 2009 (PY2009); this funding was received from U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The majority (56 percent) of this 2009 funding—\$27 million of Community Development Block Grant (CDBG) funds—were used for a variety of community development activities, ranging from water and sewer system improvements to construction of public facilities to planning awards to economic development. Approximately 44 percent of the funding went to support housing activities: \$16.7 million in HOME funds and approximately \$4.3 million in Community Development Block Grant (CDBG) funds (a total of approximately \$21 million).

This section of the CAPER reports on how the HUD funds from PY2009 were used for the State's housing and community development needs. Homeless and non-homeless special needs activities are discussed in sections IV and V.

2009 Housing and Community Development Needs

The primary purpose of the Consolidated Planning process is to identify existing housing and community development needs that may be mitigated through the allocation of the HUD awards to which a state or jurisdiction is entitled. During the Indiana's FY2009 Consolidated Plan, existing needs were identified in quantitative research as well as through key person interviews and public hearings. In sum, incomes have been stagnant, home prices stable and unemployment increasing, reflective of the economic downturn nationally. The effect of the current economic conditions on housing and community development needs have been closely monitored by the State. The 2009 Action Plan reflected the State's intention to address the growing needs through:

- Emphasizing programs to address homelessness, including persons who are newly homeless;
- Supporting neighborhood revitalization efforts and investing in public infrastructure;
- Combining funding with job creation activities wherever possible; and
- Continuing to support rehabilitation efforts to ensure that affordable housing units do not fall into disrepair as household finances tighten.

The State developed priorities for both housing and community development needs based on the findings from the FY2005 Consolidated Plan research. Exhibits III-1 and III-2 on the following page show the prioritization of needs for the 2009 program year.

**Exhibit III-1.
Housing Needs, * Priorities for PY2009**

Source:
Indiana Housing and Community Development Authority.

Priority Housing Needs	Priority Need Level	
	Percentage	Need Level
Renter:		
Small- and Large-related	0-30%	High
	31-50%	High
	51-80%	High
Elderly	0-30%	High
	31-50%	High
	51-80%	Medium
All Other	0-30%	High
	31-50%	High
	51-80%	High
Owner:		
Owner-occupied	0-30%	High
	31-50%	High
	51-80%	High
Homebuyer	0-30%	Low
	31-50%	Low
	51-80%	Low
Special Populations	0-80%	High

**Exhibit III-2.
Community Development Needs, Priorities for PY2009**

Priority Community Development Needs	Need Level	Priority Community Development Needs	Need Level
Public Facility Needs		Planning	
Asbestos Removal	Medium	Community Center Studies	Medium
Emergency Services Facilities	Medium	Day Care Center Studies	Medium
Health Facilities	High	Downtown Revitalization	Medium
Neighborhood Facilities	Medium	Emergency Services Facilities	Medium
Non-Residential Historic Preservation	Medium	Health Facility Studies	Low
Parking Facilities	Low	Historic Preservation	Medium
Parks and/or Recreation Facilities	Low	Parks/Recreation	Low
Solid Waste Disposal Improvements	High	Senior Center Studies	Medium
Other	Low	Water/Sewer/Stormwater Plans	High
Infrastructure		Youth Center Studies	Medium
Flood Drain Improvements	High	Youth Programs	
Sidewalks	Low	Child Care Centers	Medium
Stormwater Improvements	High	Child Care Services	Low
Street Improvements	Medium	Youth Centers	Medium
Water/Sewer Improvements	High	Youth Services	Low
Other Infrastructure Needs	Medium	Other Youth Programs	Medium
Public Service Needs		Economic Development	
Employment Training	Low	CI Infrastructure Development	High
Handicapped Services	Low	ED Technical Assistance	Medium
Health Services	Low	Micro-Enterprise Assistance	High
Substance Abuse Services	Low	Other Commercial/ Industrial Improvements	Medium
Transportation Services	Low	Rehab of Publicly or Privately-Owned Commercial/Industrial	Medium
Other Public Service Needs	Low	Other Economic Development	Medium
Senior Programs		Anti-Crime Programs	
Senior Centers	Medium	Crime Awareness	Low
Senior Services	Medium	Other Anti-Crime Programs	Low
Other Senior Programs	Medium		

Source: Indiana Office of Community and Rural Affairs.

In addition, the State developed a proposed allocation plan for all of the HUD awards; this allocation is presented and compared with the actual allocation in Section II.

Use of CDBG and HOME Funds to Meet Identified Needs

The State's housing and community development needs as determined for FY2009 are summarized above. These needs are largely addressed by CDBG and HOME funding, the allocation of which is discussed in this section.

CDBG funding (\$31.3 million) is the largest part of the State's annual HUD funding, making up 62 percent of the \$50.9 million received from HUD in PY2009 for housing and community development. HOME funds (\$16.7 million) are the second largest source of housing and community development funding at about 33 percent of the total. Clearly, these funding sources play a very important role in meeting the State's priority needs.

**Exhibit III-3.
CDBG and HOME Amounts Allocated,
Committed and Drawn, PY2005, PY2006, PY2007 and PY2009**

Fund Type	Grant Year	Amount of Allocation	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
CDBG:			To Housing				
Entitlement	2005	\$34,933,351	\$5,000,000	\$29,933,351	\$29,933,351	\$0	\$0
	2006	\$31,543,515	\$4,510,720	\$27,032,795	\$27,032,795	\$0	\$0
	2007	\$31,790,913	\$4,291,773	\$27,499,140	\$27,499,140	\$0	\$0
	2008	\$30,866,525	\$4,166,981	\$26,699,544	\$25,472,293	\$0	\$1,227,251
	2009	\$31,331,173	\$4,284,694	\$13,068,994	\$0	\$13,977,485	\$27,046,479
Program Income	2005	\$441,641	\$0	\$441,641	\$441,641	\$0	\$0
	2006	\$50,267	\$0	\$50,267	\$50,267	\$0	\$0
	2007	\$2,165,046	\$0	\$2,165,046	\$2,165,046	\$0	\$0
	2008	\$159,226	\$0	\$133,953	\$129,327	\$25,273	\$29,899
	2009	\$0	\$0	\$0	\$0	\$0	\$0
HOME:							
Entitlement	2005	\$16,954,640	\$16,954,640	\$0	\$0	\$0	\$0
	2006	\$15,818,298	\$15,818,298	\$0	\$0	\$0	\$0
	2007	\$15,835,989	\$15,835,989	\$0	\$0	\$0	\$0
	2008	\$15,140,034	\$15,140,034	\$0	\$0	\$0	\$0
	2009	\$16,710,924	\$13,013,277	\$0	\$0	\$3,697,647	\$3,697,647
Program Income	2007	\$125,787	\$0	\$125,787	\$125,787	\$0	\$0
	2008	\$249,381	\$0	\$249,381	\$249,381	\$0	\$0
	2009	\$656,077	\$0	\$656,077	\$652,688	\$0	\$3,389
Totals	2005	\$52,329,632	\$21,954,640	\$30,374,992	\$30,374,992	\$0	\$0
	2006	\$47,412,080	\$20,329,018	\$27,083,062	\$27,083,062	\$0	\$0
	2007	\$49,917,736	\$20,127,762	\$29,789,974	\$29,789,974	\$0	\$0
	2008	\$46,415,166	\$19,307,015	\$27,082,879	\$25,851,001	\$25,273	\$1,257,150
	2009	\$48,698,174	\$17,297,971	\$13,725,071	\$652,688	\$17,675,132	\$30,747,515

Note: IDIS CO4PR01 as of August 5, 2010.

Source: Indiana Housing and Community Development Authority.

CDBG allocation. The Indiana Office of Community and Rural Affairs (OCRA) administer the Community Development Block Grant program. During the 2009 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2007 and 2008 grant years, which equaled \$557,895. OCRA has not yet drawn the \$726,623 administrative funds from the 2009 grant year.

**Exhibit III-4.
CDBG Available
Funds in PY2009**

Note:
The amount provided in the "Pass Through Funds" column is CDBG funds that were uncommitted as of July 1, 2009.

Source:
Indiana Office of Community and Rural Affairs.

Uncommitted Funds as of 7/1/09	Pass Through Funds	Technical Assistance	Administration	Total Amount
1998	\$0	\$0	\$0	\$0
1999	\$0	\$0	\$0	\$0
2000	\$0	\$0	\$0	\$0
2001	\$0	\$0	\$0	\$0
2002	\$0	\$0	\$0	\$0
2003	\$5,992	\$0	\$0	\$5,992
2004	\$26,197	\$0	\$0	\$26,197
2005	\$30,358	\$0	\$0	\$30,358
2006	\$1,801,326	\$270,732	\$954	\$2,073,012
2007	\$1,935,299	\$317,909	\$0	\$2,253,208
2008	\$2,022,495	\$308,665	\$386,152	\$2,717,312
2009	\$30,291,238	\$313,312	\$726,623	\$31,331,173
Total	\$36,112,905	\$1,210,618	\$1,113,729	\$38,437,252

In 2009, OCRA gave approximately \$4.3 million in CDBG funding to the Indiana housing and Community Development Authority (IHCDA) for housing activities. IHCDA designates this funding source as the Housing Development Fund or HDF¹.

The remainder of CDBG funding is allocated to a variety of housing and community development activities. Exhibit III-5 shows the proposed 2009 Action Plan allocation and the 2009 program year CDBG funds that were committed (including the housing activities designation). Additionally, the exhibit shows the amount of funds that were disbursed in 2009. This column matches the IDIS Report C04PR23.

¹ For the purpose of this CAPER, HDF is the equivalent of CDBG.

Exhibit III-5.**Action Plan, Allocation and Amount Disbursed of CDBG Program Funds, PY2009**

	2009 CDBG Action Plan	2009 CDBG Committed	Disbursed in 2009
Community Focus Fund:	\$23,436,530	\$23,211,199	\$21,462,253
<i>Community Development Projects</i>		\$3,578,600	
<i>Downtown Revitalization/Historic Preservation</i>		\$2,687,598	
<i>Fire Station/Community Center</i>		\$2,900,000	
<i>Firefighting Vehicle</i>		\$750,000	
<i>Stormwater System Improvements</i>		\$3,565,200	
<i>Wastewater System Improvements</i>		\$6,929,801	
<i>Water System Improvements</i>		\$2,800,000	
Community Economic Development Fund	\$1,200,000	\$160,000	\$443,064
Micro-Enterprise Assistance Program	\$225,000	\$0	\$146,315
Planning/Feasibility Studies	\$1,200,000	\$1,889,214	\$2,280,744
Technical Assistance	\$313,312	\$0	\$34,449
Public Services	\$0	\$0	\$700,560
Housing Development Fund (IHCDA)	\$4,229,708	\$4,284,694	\$4,462,917
CDBG Administration	\$726,623	\$726,623	\$1,320,341
Total CDBG	\$31,331,173	\$30,271,730	\$30,850,644

Source: Indiana Office of Community and Rural Affairs.

Housing allocation (including HOME and HDF). IHCDA administers funding from the HOME Investment Partnerships Program and the Housing Development Fund (HDF are dollars from CDBG), which is allocated from OCRA. Almost \$21 million were available for housing activities in PY2009: 80 percent of the dollars were from the HOME program and 20 percent were from HDF.

Exhibit III-6 shows the allocation of 2009 program year HOME and HDF funds among activities.

Exhibit III-6.**Allocation of HOME and HDF Funds, PY2009**

	Project Estimate	Committed Amount	Drawn in Report Year
HOME	\$13,347,180	\$7,304,441	\$2,655,405
IHCDA Administration	\$650,000	\$650,000	\$0
Homeownership Education & Counseling/Down Payment Assistance	\$2,000,000	\$1,803,431	\$1,101,352
CHDO Operating	\$202,200	\$202,200	\$15,850
Home Repair and Improvements	\$845,655	\$845,655	\$100,810
Homebuyer Housing	\$1,733,754	\$12,400	\$30,147
Predevelopment Loan	\$56,250	\$30,000	\$30,000
Rental Housing	\$7,859,321	\$3,760,755	\$1,377,245
CDBG-Housing Development Fund	\$2,478,250	\$2,478,250	\$505,377
Emergency Shelter	\$400,000	\$400,000	\$0
Home Repair and Improvements	\$2,078,250	\$2,078,250	\$505,377
Total	\$15,825,430	\$9,782,691	\$3,160,781

Note: C04PR25 as of August 13, 2010, C04PR02 as of August 9, 2010 and Indiana Housing and Community Development Authority.

Source: Indiana Housing and Community Development Authority and BBC Research & Consulting.

Exhibit III-7 separates the HOME and HDF allocations and anticipated units for PY2009 by the type of housing funded.

**Exhibit III-7.
Allocation of HOME and HDF Funds by Housing Type, PY2009**

	Award	Anticipated Units	MBE/WBE
Housing Support/Assistance:	\$258,450	16	1
CHDO Operating Funds	\$202,200	0	1
CHDO Predevelopment Loan	\$56,250	16	0
Owner-Occupied Housing:	\$6,657,659	560	3
Homebuyer—New Construction	\$528,004	11	0
Homebuyer—Rehabilitation	\$1,205,750	19	0
Homeowner Repair and Improvement	\$2,923,905	342	3
Homeownership Education & Counseling/Down Payment Assistance	\$2,000,000	188	0
Rental Housing:	\$8,259,321	359	0
Rental—Acquisition Only	\$43,500	20	0
Rental—New Construction	\$1,885,100	106	0
Rental—Rehabilitation	\$6,330,721	233	0
Special Needs Housing:	\$2,569,966	22	0
Elderly—Rental Rehab	\$43,500	20	0
Emergency Shelter—New Construction	\$400,000	25	0
Permanent Supportive Housing—Rental Rehab	\$2,569,966	22	0
Total	\$15,175,430	935	4

Note: C04PR02 as of August 9, 2010 and Indiana Housing and Community Development Authority.

Source: Indiana Housing and Community Development Authority.

The allocations of both CDBG and HOME funds are consistent with the priority needs developed by the State. In addition, the funding allocations address the top needs identified in the 2005-2009 Consolidated Planning process. Specifically:

- The State awarded approximately \$15.2 million towards expanding and preserving rental and owner opportunities through new construction of affordable units as well as the rehabilitation of existing affordable units and acquisition and demolition of housing units;
- Approximately \$2 million in HOME funding was allocated to assist homebuyers with homeownership counseling and education and down payment assistance;
- The State committed \$43,500 of HOME to acquire 20 elderly housing units; \$400,000 of HOME to build 25 units of emergency shelter; and an additional \$1.78 million to rehabilitate 22 units of a permanent supportive housing project; and
- Approximately \$2.6 million of HOME was awarded to CHDO housing organizations to improve housing throughout the state.

The IDIS schedules attached to this section list the CDBG and HOME funds awarded and closed during PY2009.

Program beneficiaries. Detailed reports showing how CDBG housing funds and HOME dollars were allocated among race, income levels and special needs are attached to this section.

Race/ethnicity. For each program year, IHCDA compares the race, ethnicity and special needs of the proposed beneficiaries listed on award applications with those of actual persons served.

**Exhibit III-8.
CDBG (Housing) and HOME Household Beneficiaries, PY2009**

	CDBG (Housing)		HOME		Total Housing	
	Number	Percent	Number	Percent	Number	Percent
Race						
African-American	6	1.1%	258	16.8%	264	12.8%
Asian/Native Hawaiian/ Other Pacific Islander	0	0.0%	205	13.3%	205	9.9%
Native American	2	0.4%	0	0.0%	2	0.1%
White	515	98.3%	1,046	68.0%	1,561	75.7%
Multi-Racial	0	0.0%	3	0.2%	3	0.1%
Other	1	0.2%	27	1.8%	28	1.4%
Ethnicity						
Hispanic/Latino	0	0.0%	43	2.8%	43	2.1%
Total Households	524	100%	1,539	100%	2,063	100%

Note: IDIS C04PR23 as of August 13, 2010. Includes results from all funds disbursed during PY2009.

Source: Indiana Housing and Community Development Authority.

OCRA reported approximately 16,251 persons benefited from non-housing CDBG activities where funds were disbursed during PY2009. The majority of these persons were White.

**Exhibit III-9.
CDBG (Non-Housing) Person
Beneficiaries, PY2009**

Note:

IDIS C04PR23 as of August 13, 2010. Includes results from all funds disbursed during PY2009.

Source:

Indiana Housing and Community Development Authority.

	Beneficiaries	
	Number	Percent
Race		
African-American	144	0.9%
Asian/Native Hawaiian/Other Pacific Islander	49	0.3%
Native American	63	0.4%
White	15,818	97.3%
Multi-Racial	160	1.0%
Other	17	
Ethnicity		
Hispanic/Latino	249	1.5%
Total Persons	16,251	100%

Income levels. Of the beneficiaries, all but 6 households of the HDF program had low or moderate incomes. A total of 2,063 households were directly assisted from the HOME and HDF. Of those assisted who had low or moderate incomes, 21 percent were renters, 54 percent were first-time homebuyers and 25 percent were existing owners. The IDIS schedules attached at the end of this section show income levels assisted by tenure for the CDBG housing and HOME programs.

Exhibit III-10 shows the low and moderate income beneficiaries of the funds disbursed during PY2009.

CDBG accomplishments. Exhibit III-11 shows the accomplishment numbers for CDBG that were either underway or completed during program year 2009.

**Exhibit III-10.
CDBG and HOME Beneficiaries
by Income Level, PY2009**

	Beneficiaries	Percent of Total
CDBG, Non-Housing		
Low /Moderate Income	13,816	85%
Total Persons	16,231	
CDBG, Housing		
Low /Moderate Income	518	99%
Total Households	524	
HOME		
Low /Moderate Income	1,539	100%
Total Households	1,539	

Note: IDIS C04PR23 as of August 13, 2010. Includes results from all funds disbursed during PY2009.

Source: Indiana Housing and Community Development Authority.

**Exhibit III-11.
CDBG Accomplishments,
PY2008**

IDIS C04PR23 as of August 13, 2010. Includes results from all funds disbursed during PY2009.

Source:
Indiana Housing and Community Development Authority.

Activity	Accomplishments
Acquisition of Real Property	3,213 persons
Disposition	11,086 persons
Fire Station/Equipment	37,536 persons
Flood Drainage Improvements	7,683 persons
Handicapped Centers	292 persons
Neighborhood Facilities	5,822 persons
Parks, Recreational Facilities	2,586 persons
Public Facilities and Improvement (General)	19,164 persons
Rehab; Single-Unit Residential	138 persons
Rehab; Single-Unit Residential	177 housing units
Solid Waste Disposal Improvements	17,651 persons
State Planning ONLY	1 public facility
Water/Sewer Improvements	41,438 persons
Total	146,609 persons 177 housing units 37,536 public facility

Geographic distribution. On the following pages, Exhibits III-12, III-13 and III-14 show the geographic distribution by county of CDBG, HDF and HOME funds for PY2009.

Exhibit III-12.

CDBG (Non Housing) Allocation, Number of Projects and Beneficiaries by County, PY2009

County	Allocation	Number	Anticipated Beneficiaries	County	Allocation	Number	Anticipated Beneficiaries
Adams	\$50,000	1	8,101	Knox	\$780,000	3	1,555
Bartholomew	\$108,120	3	8,539	Kosciusko	\$1,000,000	2	1,049
Benton	\$80,000	2	9,270	LaGrange	\$95,000	2	4,203
Blackford	\$1,150,000	3	19,011	Lawrence	\$800,000	3	20,098
Boone	\$1,650,000	4	4,004	Madison	\$60,173	2	15,997
Carroll	\$550,000	3	12,105	Martin	\$400,000	1	11,086
Cass	\$690,000	3	38,448	Montgomery	\$59,400	2	1,371
Clark	\$50,000	1	6,038	Morgan	\$52,250	2	12,507
Clay	\$406,900	1	500	Owen	\$632,000	4	57,942
Clinton	\$1,149,500	3	17,617	Parke	\$600,000	1	2,765
Crawford	\$40,900	1	10,087	Perry	\$254,700	1	1,183
Decatur	\$30,000	1	10,320	Pike	\$45,000	1	6,079
DeKalb	\$1,200,000	2	977	Posey	\$650,000	2	27,421
Dubois	\$530,000	2	896	Pulaski	\$50,000	1	12,407
Elkhart	\$40,000	1	784	Putnam	\$234,300	1	772
Fountain	\$29,700	1	831	Randolph	\$635,774	4	33,056
Franklin	\$810,500	2	2,798	Scott	\$529,000	2	3,846
Fulton	\$699,000	3	3,146	Shelby	\$50,000	1	17,951
Gibson	\$248,600	6	24,180	Spencer	\$216,250	2	3,724
Grant	\$410,000	2	6,535	Starke	\$995,201	3	9,527
Greene	\$1,740,000	3	5,578	Steuben	\$877,598	3	8,151
Hamilton	\$50,000	1	3,030	Switzerland	\$500,000	1	101
Hendricks	\$40,000	1	414	Tipton	\$740,000	2	6,343
Henry	\$50,000	1	17,780	Wabash	\$29,000	1	852
Howard	\$530,000	2	3,215	Warren	\$50,000	1	664
Huntington	\$500,000	1	3,748	Warrick	\$100,000	2	9,584
Jackson	\$25,000	1	14,840	Washington	\$50,000	1	24,379
Jefferson	\$500,000	1	7,227	Wayne	\$30,000	1	372
Jennings	\$600,000	1	12,948	Wells	\$500,000	1	4,057
Johnson	\$22,500	1	1,007	White	\$750,000	2	3,345
				Total	\$25,746,366	113	556,360

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-13.

Housing Development Fund (CDBG Housing) Allocation by Location, PY2009

Location	Allocation	Number of Awards	Anticipated Beneficiaries	Location	Allocation	Number of Awards	Anticipated Beneficiaries
Austin	\$250,000	1	36	Shirley	\$125,000	1	24
Cambridge	\$125,000	1	24	Spencer	\$77,000	1	15
Goodland	\$180,000	1	27	St. Joseph County	\$88,500	1	
Lawrence County	\$76,500	1	21	Statewide	\$107,000	1	
Ligonier	\$171,750	1		Switz City	\$54,500	1	10
Linton	\$125,000	1	28	Switzerland County	\$125,000	1	24
Mitchell	\$112,000	1	20	Washington County	\$112,000	1	20
Monroe County	\$400,000	1	25	Columbus	\$750,000	1	15
Odon	\$125,000	1	21	Holland	\$750,000	1	23
Orange County	\$112,000	1	20	Monticello	\$400,000	1	
Paoli	\$112,000	1	20	Paoli	\$419,255	1	
				Total	\$4,797,505	22	373

Source: Indiana Housing and Community Development Authority.

Exhibit III-14.

HOME Allocations and Anticipated Units by Location, PY2009

Location	Allocation	Number of Awards	Anticipated Beneficiaries	Location	Allocation	Number of Awards	Anticipated Beneficiaries
Brownstown	\$400,000	1	56	Lawrenceburg	\$400,000	1	83
Charleston	\$481,100	1	11	Lebanon	\$250,000	1	62
Clinton	\$546,000	1	10	Linton	\$93,500	2	66
Columbus	\$56,250	2	0	Martinsville	\$210,900	1	11
Elkhart County	\$317,104	1	0	Not prived	\$1,000,000	1	11
Ferdinand	\$370,000	1	20	Paoli	\$30,000	1	0
Fort Wayne	\$2,569,966	2	40	Statewide	\$2,000,000	1	308
Holland	\$42,200	1	0	Union City	\$582,500	1	50
Huntingburg	\$175,500	2	33	Walkerton	\$559,750	2	28
Jeffersonville	\$30,000	1	16	Western Indiana	\$263,155	1	24
				Total	\$10,377,925	25	829

Source: Indiana Housing and Community Development Authority.

Housing Activities

This section describes more specifically how the State allocated its resources to affordable housing activities to assist low income renters and owners.

Foster and maintain affordable housing. The overall goal of all of the projects and activities IHCDAs funds with HOME and CDBG awards is to foster and maintain affordable housing. These projects and activities are discussed throughout this CAPER.

Eliminate barriers to affordable housing. For low income households, there can be numerous barriers to finding affordable housing. Barriers to homeownership include a lack of resources for a down payment, earnings that are too low to support a conventional mortgage payment and lack of education about homeownership, particularly financing. Barriers to finding safe and decent affordable rental housing include low earnings, need for housing near transit, need for larger units and need for other special accommodations.

In PY2009, IHCDAs allocated HOME and CDBG funding to activities and projects that eliminated barriers to affordable housing by:

- Increasing the supply of affordable multi and single family housing through new construction;
- Lowering the cost of rehabilitation of owner-occupied housing to maintain its affordability;
- Educating and counseling potential homeowners about the requirements of homeownership; and
- Assisting providers and developers of affordable housing through awards for needs assessments and feasibility studies.

These projects and activities are described below.

Homeownership programs. IHCDAs's homeownership programs offer below market interest rate mortgages and down payment assistance. These programs are primarily administered through a network of participating lenders in the Homeownership Lending Programs, covering all 92 counties in the State. There are several programs under the homeownership umbrella:

- *First Home*—Provides below market interest rate mortgages to first time low- and moderate-income homebuyers. This program may be used in conjunction with FHA/VA, Fannie Mae, or USDA Rural Development financing.
- *First Home/PLUS*—Offers the First Home special mortgage rate, as well as 6 percent down payment assistance. Capped at \$7,500 with zero interest, this is a program for Hoosiers who do not refinance once they have moved into their new home, and who are also committed to staying in their new home. The Down Payment Assistance funds must be repaid in full once the borrower sells or refinances the home.
- *Mortgage Credit Certificates*—Offers first-time homebuyers a Federal tax credit. The tax credit ranges between 20 and 35 percent of the interest paid on a mortgage each year, depending on the mortgage loan amount. The maximum credit per year is \$2,000.

- **Homeownership Program for Veterans**—IHCDA is waiving the homeownership program’s first-time time homebuyer requirement just for veterans. This will allow veterans to secure a fixed-rate mortgage that is below the market interest rate on any home they purchase (not only their first home). However, Veterans who are first-time homebuyers may also qualify for down payment assistance through this program. IHCDA works with qualified lenders on its homeownership programs.
- **Homebuyer Education**—The online First Time Homebuyer Education Course, IHCDA University, is a free educational course designed to inform Indiana consumers about the basics of purchasing a home so that they are prepared for situations that may arise during the process. The course walks potential buyers through several lessons, including getting ready to buy a home, managing money, understanding credit, and selecting the right mortgage product. Completion of the course satisfies the Homebuyer Education requirement that is necessary for all homebuyers through the Agency’s Single Family purchasing programs.
- **Foreclosure Prevention**—The Indiana Foreclosure Prevention Network (IFPN) was created to provide the thousands of Hoosiers who may be facing foreclosure with access to free and unbiased information and counseling. The website (www.877gethope.org) provides information on the options available to assist persons experiencing foreclosure. A certified foreclosure specialist is also available by calling (877) GET-HOPE any day of the week between 8:00am and 8:00pm.
- **Market Stabilization Program - Assistance for Purchasing Foreclosed Homes (MSP)**—Qualified homebuyers can receive up to \$15,000 for down payment, qualified rehabilitation, or closing expenses for acquiring a foreclosed home. These funds will be in the form of a zero-interest, non-amortizing, second mortgage loan. These funds do not have to be repaid as long as homebuyers use the home as a principal residence for at least ten years.

The First Home program addresses the two greatest barriers to achieving affordable homeownership: finding funds for a down payment and being able to afford a monthly mortgage payment. The First Home program is funded through a combination of HOME funds, tax-exempt bond proceeds, private awards as well as rural development awards. As a part of IHCDA’s Down Payment Assistance program, 188 households were assisted with the purchase of a home. The HEC/DPA program began on November 1, 2007 and expired on April 30, 2010. The program will not be renewed.

Awards for Tenant-Based Rental Assistance. There were no new TBRA funds awarded with PY2009 funds.

TBRA for ex-offenders. As part of IHCDA’s commitment to end chronic homelessness, it identified the Re-entry Problem Solving Court in Lafayette to assist ex-offenders in re-entering society and contributing to their home community.

The Re-entry Problem Solving Court in Tippecanoe County Superior Court takes a comprehensive and evidence based approach to return persons from Department of Correction facilities to Tippecanoe County, their home community. Once transported to the County’s Community Corrections facility, potential participants are assessed with actuarial prediction instruments and clinical interviews to determine the services needed to prevent crime and drug or alcohol relapse.

During a transition week, participants live at the Community Corrections (Work Release) and work to obtain a driver's license or photo identification, and register to vote. They go through relevant intake processes at Wabash Valley Health, the Community Health Center, the Lafayette Adult Resources Academy, and Family Services, Inc. to determine mental and physical health needs and appropriate drug counseling, educational and employment services, as well as family and financial needs.

Rental assistance is a new tool for the highly successful Re-entry Problem Solving Court. Eligible participants pay 30 percent of their gross monthly wages for rent, for a one year period of time. As the participant's income increases, rental payments will remain steady. Income increases are managed jointly by the Court and the participant to pay child support, bad debt, and other bills. As a consequence, the Re-entry Problem Solving Court participant can restore his or her credit and become self-sufficient.

IHCDA dedicated \$256,485 for 30 units for a two-year period. The program is currently at their capacity of 30 units being subsidized. Through the first half of 2009, Lafayette Re-entry Problem Solving Court has served 32 individuals returning to Tippecanoe County. Of these, only one has re-offended.

Indiana Permanent Supportive Housing Initiative. Beginning in 2008, the IHCDA, Division of Mental Health and Addiction (DMHA) and the Corporation for Supportive Housing (CSH) spearheaded the Indiana Permanent Supportive Housing Initiative (IPSHI). IPSHI is a collaborative six-year demonstration program designed to create affordable housing and support services for people affected by mental illness or chemical dependency who are facing homelessness. IPSHI draws on national best practices while developing supportive housing with local partners to create an emerging Indiana model for permanent supportive housing.

The initiative aims to create at least 500 supportive housing units within Indiana over a three-year Demonstration period followed by a larger initiative to build on best practices developed with the Demonstration Project. The IPSHI will be the core component of the growing momentum of the Indiana's Interagency Council on the Homeless and Transformation Work Group to address the needs of Hoosiers facing long-term homelessness. The IPSHI will be a vehicle for state agencies, private foundations and other constituencies to invest in housing and services for families and individuals experiencing long-term homelessness.

During program year 2009, Genesis Outreach, Inc. of the City of Fort Wayne was allocated \$1.78 million of HOME funds for the acquisition and rehabilitation of 40 permanent supportive housing units in Allen County. As of August 9, 2010, \$540,800 had been funded to assist 22 units of permanent supportive housing.

Housing Choice Voucher. The Indiana Housing and Community Development Authority administers the Housing Choice Voucher Section 8 Program in the established jurisdiction which covers the geographical areas of the state that are not covered by a municipal or a county housing agency, which includes part or all of 80 counties in Indiana. IHCDA administered vouchers help approximately 4,000 families' pay their rent each month.

IHCDA has set forth the following five-year goals:

- Expand and improve housing opportunities
- Pursue additional voucher funding
- Further develop voucher management

IHCDA intends to expand and improve housing opportunities by applying for additional rental vouchers and leveraging private and public funds to create additional housing opportunities. The concentration will be a gamut of family circumstances from homelessness to homeownership and from extremely low to moderate income families.

IHCDA will pursue opportunities for Family Unification Program (FUP) with an emphasis in children aging out of foster care, Mainstream focusing on persons with disabilities, Homeownership, financial literacy, Family Self Sufficiency, Project base with an emphasis on permanent supportive housing with an emphasis on permanent supportive housing and the families experiencing long-term homelessness, as well as other opportunities. All opportunities will be sought with affirmative measures to ensure fair housing for all and accessible housing for persons with disabilities.

IHCDA will further develop voucher management by sustaining the designation of high performer while determinedly improving the administration and compliance in admissions, occupancy, unit inspections, informal reviews/hearings, abatements and terminations.

IHCDA expects to accomplish the aforementioned goals over the next five years.

Awards for rental construction and rehabilitation. During PY2009, IHCDA dedicated approximately \$8.3 million in rental new construction and rehabilitation through HOME, CDBG and ESG funds. These funds will be used by housing development organizations to produce an estimated 359 units of affordable rental, elderly, emergency shelter and permanent supportive housing. These awards are listed by the recipient in Exhibit III-15.

Exhibit III-15.**Rental New Construction and Rehabilitation with HOME and CDBG, PY2009**

Grantee	Type	Place	Grant	Anticipated Units	Award Amount
Acquisition:					
Four Rivers Resource Services, Inc.	Elderly	Linton	HOME	20	\$43,500
New Construction:					
Lebanon Pointe LLC		Lebanon	HOME	62	\$250,000
Monroe	Emergency Shelter	Monroe County	CDBG	25	\$400,000
Rauch, Inc.		Charleston	HOME	11	\$481,100
Town of Walkerton		Walkerton	HOME	8	\$354,000
Vision Communities, Inc.		Monticello	CHDO	0	\$400,000
Total New Construction				106	\$1,885,100
Rehabilitation:					
Buckeye Community Hope Foundation		Brownstown	HOME	56	\$400,000
Cripe Architects & Engineers		Lawrenceburg	HOME	83	\$400,000
Dubois-Pike-Warrick Economic Opportunity Committee		Huntingburg	HOME	17	\$125,500
Ferdinand Housing, Inc.		Ferdinand	HOME	20	\$370,000
Genesis Outreach, Inc.	Perm. Supportive Housing	Fort Wayne	HOME	22	\$1,782,562
Genesis Outreach, Inc.	Perm. Supportive Housing	Fort Wayne	ESG		\$32,107
Genesis Outreach, Inc.	Perm. Supportive Housing	Fort Wayne	HOME		\$787,404
Hoosier Uplands Economic Dvpmt. Corp.		Paoli	CHDO	0	\$419,255
Housing Partnerships, Inc.		Columbus	CHDO	15	\$750,000
Lincoln Hills Development Corp.		Holland	CHDO	10	\$750,000
Mother Theodore Corp.		Clinton	HOME	10	\$546,000
Total Rehabilitation				233	\$6,362,828
Total New Construction and Rehabilitation				359	\$8,291,428

Notes: * Approval for funding is pending.

IDIS CO4PR02 as of August 9, 2010, IDIS CO4PR06 as of 8-11-10 and Indiana Housing and Community Development Authority.

Source: Indiana Housing and Community Development Authority.

Special needs housing. During PY2008, IHCDA committed HOME and CDBG funds to assist the construction and rehabilitation of special needs housing, as shown in Exhibit III-15.

- \$200,000 of CDBG to acquire 20 elderly housing units in the City of Linton;
- \$400,000 of CDBG monies were awarded to construct 25 emergency shelter units in Monroe County; and
- \$1.78 million of HOME funds was awarded to rehabilitate 22 units of permanent supportive housing during PY2009, with an additional \$787,404 of HOME funds pending approval to assist these 22 units.

Homebuyer New Construction and Rehabilitation. IHCDA awarded \$1.7 million of HOME funds to homebuyer new construction and rehabilitation during PY2009, as shown in the following exhibit. Homebuyer rehabilitation includes the acquisition, rehabilitation and resale expenses of a home. This is different from the common owner-occupied rehabilitation, which is discussed in the following section.

**Exhibit III-16.
Homebuyer New Construction and Rehabilitation Awards, PY2009**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Homebuyer Awards:					
Captains View LLC	Rehabilitation		HOME	11	\$1,000,000
Habitat for Humanity of Elkhart County, Inc.	New Construction	ELKHART	HOME		\$317,104
Habitat for Humanity of Morgan County, Inc.	New Construction	MORGAN	HOME	11	\$210,900
Town of Walkerton	Rehabilitation	ST JOSEPH	HOME	8	\$205,750
Total Homebuyer New Construction				30	\$1,733,754

Note: IDIS C04PR02 as of August 9, 2010, IDIS C04PR06 as of 8-11-10 and Indiana Housing and Community Development Authority.

Source: Indiana Housing and Community Development Authority.

Homeowner Repair and Improvement/Owner-Occupied Rehabilitation. IHCD allocated approximately \$2.1 million of HDF funds, which is a part of the Housing from Shelters to Homeownership program, to homeowner repair and improvement/owner-occupied rehabilitation in PY2009, as shown in the following exhibit. An additional \$845,655 of HOME funds was awarded for owner occupied rehabilitation.

**Exhibit III-17.
Homeowner Repair and Improvement/Owner-Occupied Rehabilitation Awards, PY2009**

Grantee	Grant	Award Number	Anticipated Beneficiaries	Award Amount
City of Austin	CDBG	HD-009-015	36	\$250,000
City of Ligonier	CDBG	HD-009-002		\$171,750
City of Linton	CDBG	HD-009-004	28	\$125,000
City of Mitchell	CDBG	HD-009-014	20	\$112,000
City of Union City	HOME	HM-009-004	50	\$582,500
Community Action Program, Inc of Western Indiana	HOME	HM-009-003	24	\$263,155
County of St. Joseph	CDBG	HD-009-016		\$88,500
Indiana State Department of Health	CDBG	HD-009-017		\$107,000
The Board of Commissioners of the County of Lawrence	CDBG	HD-009-011	21	\$76,500
The Board of Commissioners of the County of Switzerland	CDBG	HD-009-012	24	\$125,000
The Board of Commissioners of the County of Washington	CDBG	HD-009-010	20	\$112,000
The BOC of Orange County	CDBG	HD-009-007	20	\$112,000
Town of Cambridge City	CDBG	HD-009-009	24	\$125,000
Town of Goodland	CDBG	HD-008-035	27	\$180,000
Town of Odon	CDBG	HD-009-008	21	\$125,000
Town of Paoli	CDBG	HD-009-013	20	\$112,000
Town of Shirley	CDBG	HD-009-003	24	\$125,000
Town of Spencer	CDBG	HD-009-005	15	\$77,000
Town of Switz City	CDBG	HD-009-006	10	\$54,500
Total Owner-Occupied Rehabilitation Awards			384	\$2,923,905

Note: IDIS C04PR02 as of August 9, 2010 and Indiana Housing and Community Development Authority.

Source: Indiana Housing and Community Development Authority.

After soliciting feedback from its partners on the implementation of the Owner-occupied Repair program, IHCD redesigned claim forms and held a related Funds Management training for recipients, and partnered with the Indiana Community Action Association to establish a mentoring network with the 24 CAAs to carry out “Best Practices” on implementing their program.

In 2007, IHCD A allocated \$3 million to 24 Community Action Agencies for owner-occupied rehabilitation activities. IHCD A implemented the following award condition: The recipient must meet the following performance standards for this award by March 30, 2008. While all but one agency met this 60 percent rule, only four expended 100 percent of the award.

Deadline	Percentage of HOME Award Drawn	Percentage of Award De-Obligated
March 30, 2008	60%	100% minus Amount of HOME Award Drawn = amount subject to de-obligation

Awards for environmental reviews. IHCD A committed an estimated \$58,000 in CDBG and HOME funds to assist organizations and municipalities with conducting environmental reviews.

Homeownership counseling/education and down payment assistance. Two of the barriers to achieving homeownership are a lack of understanding about the financial requirements of purchasing a home and the resources available to assist certain populations with homeownership as well as having enough money for a down payment of a home.

IHCD A is actively involved in a number of activities to better educate the public about homeownership requirements and opportunities and to provide assistance with down payments, which are described in detail below.

There is a growing corpus of research regarding the barriers to homeownership as well as the benefits of pre- and post-purchase counseling to asset preservation. In 2007, IHCD A revamped its Homeownership Education & Counseling and Down Payment Assistance program (HEC/DPA) to target case management and match dollars to low-income, first-time homebuyers with the greatest mortgage needs. Under the new and improved program, eligible households looking to purchase a home receive homeownership education and one-on-one counseling from a certified nonprofit organization. Participants also receive matching funds up to \$4,500 to reduce the entry costs associated with homeownership.

Certified not-for-profit organizations will provide homeownership education and counseling as well as down payment assistance to targeted households at or below 80 percent AMI. In addition to being a first-time homebuyer in a non-participating jurisdiction community, eligible households must also meet one or more of the following targeting criteria:

- Credit score below 650;
- Previous financing denied;
- Income at or below 60 percent of area median income; and/or
- Public housing resident.

Certified non-profit organizations must identify mortgage lenders who will provide best available mortgage product. Down payment and closing cost assistance will be structured as a matched savings product. IHCD A will match 3:1 every dollar the household contributes with a minimum of \$500 and a maximum of \$1,500. At least \$500 must come from the homebuyer's own cash funds or expenses paid outside closing by the homebuyer (insurance, appraisals, etc.). The remaining matched funds can come from grants, gifts, forgivable loans as long as HOME Investment Partnership Program funds are not the source.

All participants must receive eight hours of homeownership counseling, eight hours of one-on-one pre-purchase counseling, and four hours of post-purchase counseling from a certified nonprofit organization utilizing certified counselors and curricula.

Eighty percent of an award is earmarked for DPA matching funds. Award recipients are then reimbursed for homeownership education and counseling costs up to 10 percent of its total award. The remaining 10 percent of the award will be disbursed based on performance outcomes related to mortgage closings and improved credit scores or household cash flow position.

IHCDA made ten awards totaling \$1.8 million for the HEC/DPA program. Approximately \$1,101,352 was drawn down during the duration of the 2009 program year. Of this amount drawn down: \$168,417 was in homeownership education and counseling dollars; \$41,700 was in performance outcome dollars; and \$891,235 was in Down Payment Assistance. The Down Payment Assistance program assisted 188 households with the purchase of a home. The HEC/DPA program began on November 1, 2007 and expired on April 30, 2010. The program will not be renewed.

Development Fund. As of July 1 2007, the state housing trust fund, known as the Indiana Affordable Housing and Community Development Fund (the Development Fund) began receiving funds both from legislative appropriations and its permanent revenue source (a portion of the tax collected on non-cigarette tobacco). Together with other allocations and the Development Fund's cash balance, IHCDA awarded \$975,667 into three affordable housing and community development projects during program year 2009, as shown in the following exhibit.

**Exhibit III-18.
Development Fund Awards, PY2009**

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
Hoosier Uplands EDC	General	Martin	DFG-009-200	2	\$100,000
LaCasa of Goshen, Inc.	General	Elkhart	DFL-009-100	24	\$550,667
Mint Valley 2008, LLC	General	Starke	DFL-009-101	24	\$325,000
Total Development Fund Awards				50	\$975,667

Source: Indiana Housing and Community Development Authority.

Foreclosure Prevention. The costs associated with foreclosures are not limited to the private market transaction between a lender and a borrower. Consider the fact that one foreclosure in Indianapolis reduces the property tax base by nearly \$300,000 in a single neighborhood-assets that could have sent a child to college or provided a more comfortable retirement. Preventing a foreclosure in Indiana can save on average between \$43,300 to \$58,000 in costs for the homeowner, financial institutions, local government and neighboring homeowners.

In 2006, the Indiana Housing and Community Development Authority (IHCDA) hosted a series of meetings with government agencies and industry leaders to discuss the issues surrounding foreclosure and potential solutions for reducing foreclosures in Indiana. Out of these meetings came a group known as the Indiana Foreclosure Prevention Network, or IFPN.

In 2007, IFPN worked with elected officials to create legislation outlining a multi-tiered response to foreclosure resulting in a FREE telephone helpline and website, a state-wide network of trained mortgage foreclosure counselors and a targeted public awareness campaign. Currently, IFPN contains 25 organizations that employ 100 counselors. Since early 2009, IFPN has doubled the number of agencies and increased the number of counselors by nearly 40 percent.

In 2009, the Indiana State Legislature gave homeowners an additional tool to address foreclosure when it passed Senate Bill 492. This bill required that all homeowners with a foreclosure action filed against them have the right to participate in a settlement conference with their lender in an effort to come to an agreement that will avert foreclosure.

This legislation was made effective on July 1, 2009, but many homeowners were unaware of this right. Less than 2 percent of eligible homeowners took advantage of this right in 2009. In an effort to encourage more borrowers to take advantage of this right, the IFPN and Indiana Supreme Court partnered together to create a program to schedule and facilitate settlement conferences. This program is available in several Indiana counties and becoming available in more counties each month. In counties where the pilot program has been launched, we have seen in excess of 40 percent settlement conference utilization rate with a 75 percent successful workout rate, which means the foreclosure was averted. This compares to Non pilot counties which have a 2 percent settlement conference utilization rate with a 25 percent successful workout rate.

Since its inception, over 75,000 troubled borrowers have been assisted through IFPN efforts. Last year alone, 33,000 borrowers called the helpline and 3,700 borrowers were referred to counselors via the website. An additional 5,000 borrowers received assistance through a Phone A Thon, which gave homeowners the opportunity to call in and discuss their situation with an IFPN member.

By conservative estimates, these efforts in 2009 saved \$277,682,900 in costs for the homeowner, financial institutions, local government and neighboring homeowners. At a time when the rest of America saw a rise in foreclosure filings, Indiana saw a reduction of nearly 5,000 less foreclosure filings in 2009 than the previous year.

Individual Development Accounts. IHCDA funds the IDA program where participants are eligible to have up to \$1,600 in savings, over a 2-4 year period, matched at a 3:1 match ratio for Indiana residents saving for homeownership (among other eligible activities). The Individual Development Account (IDA) program, which was started in 1997, will continue serving low income eligible households in the State. This program is discussed in greater detail in the Community Development section below.

Predevelopment activities. IHCDA understands that the most successful housing programs are those that grow out of careful planning and assessment of the needs of a particular community. For this reason, IHCDA provides funds to finance planning activities related to the development of affordable housing. During PY2009, IHCDA provided funding for the following activities related to the development of affordable housing:

- **Predevelopment Loans**—During the 2009 program year, IHCDA awarded \$56,250 in predevelopment loans to two CHDOs to assist in the development of housing units. CHDOs play a significant role in providing affordable housing to the State's citizens with the greatest needs. Predevelopment loans help CHDO's determine the financial feasibility of a HOME-CHDO activity.

- **CHDO Seed Money Loans**—IHCDA did not provide any funds for CHDO seed money loans during PY2009 to assist with preconstruction costs, such as architectural plans, engineering studies, etc.

Back Home Initiative. IHCDA's strategic plan identifies seniors as an emerging market. By 2025, one in five Hoosiers will be over the age of 65. Recent surveys from AARP found that over 90 percent of seniors would prefer to age in place. In anticipation of this demand, IHCDA has begun targeting resources to seniors so they may live in a community of their choice.

Providing seniors with opportunities to live in communities of their choice also intersects with nursing home care. It is estimated that 5,000 to 6,000 nursing home residents could thrive in a more independent community setting if support services were available and housing options were affordable and accessible. During the first half of 2007, IHCDA and the Indiana Family and Social Services Administration's Division of Aging collaborated to design a program that would provide rental assistance to seniors, on Medicaid, who desire to make this transition.

The Division of Aging proposes to contribute \$1 million to the Affordable Housing and Community Development Fund to make rental units in IHCDA's portfolio affordable and accessible for 125-150 nursing home residents.

Originally, the program was designed to provide property owners with a lump sum payment based on unit size in exchange for reducing its allowable AMI rent by 50 percent for a minimum of five years. After soliciting feedback from its partners, IHCDA restructured the rental assistance so that residents would not pay more than 30 percent of their income at the 30 percent AMI rent level for a minimum of three years.

IHCDA will also reimburse property owners for the cost of making the unit accessible based on the needs of the resident as determined by a local Area Agency on Aging case manager. Upon assessment of the individual and an inspection of the desired unit, a list of specific modifications required to make the unit accessible will be submitted to IHCDA and to the property owner. IHCDA will then draft an agreement with the property owner and issue funds for accessibility improvements and the lump-sum rental payment.

This program is currently underutilized. At this time IHCDA is working with the Division on Aging and other partners to discuss how to better serve this important population.

Weatherization Pilots. IHCDA partnered with Citizens Gas and Indianapolis Power & Light to implement a pilot weatherization program that utilizes consumption data to target eligible homes for weatherization in the Indianapolis area. The program began in August of 2009 when IHCDA commissioned a research project to study energy consumption data and to gather the baseline information needed for this type of pilot program. In addition to consumption data, this study included the use of demographic data including age, number of person per household, income and poverty percentage as well as Assessor data including square footage per floor, number of stories and number of fire place openings to target households with the highest use of energy. The final output of the program exceeded the goal of weatherizing 200 owner occupied homes that would benefit most by reducing energy consumption. It yielded energy savings of between 30 to 60 percent for those homes weatherized. IHCDA, Citizens, and IPL are discussing how the program may be taken to scale.

IHCDA has also partnered with Vectren Energy to implement a pilot weatherization program that targets high-consumption Vectren clients who earn between 150-200 percent of the federal poverty level. This partnership was launched in April 2009 with an expected end date of November 30, 2010. This partnership was originally launched with the intent to target the “working poor” those that are often overlooked by federal subsidy. The final output of the program will be the weatherization of more than 100 low-income homes which have a demonstrated need for energy efficiency improvements.

Real Estate Capital Access Program. A community’s Main Street is its front door, the first (and sometimes only) place that many visitors will ever see. During the fall of 2006, IHCDA, the Office of Community and Rural Affairs, and the Office of Tourism Development discussed how the three agencies could leverage their respective expertise in community development to encourage investment in Indiana’s Main Streets and commercial nodes.

Indiana’s communities do not lack for lenders willing to provide capital nor developers willing to revitalize real estate. However, lenders are looking for ways to mitigate risk associated with complex ventures, and developers are looking for a stronger equity position. Consequently, the Real Estate Capital Access Program was designed to provide communities with access to predevelopment funds for project soft costs, gap financing for renovation and new construction, and matching grants for facade and beautification improvements.

From 2007 through 2009, IHCDA has invested \$1.6 million from its Affordable Housing and Community Development Fund to revitalize downtown main streets and commercial corridors in 8 rural communities. These communities have utilized RECAP for façade and beautification improvements, predevelopment loans, and gap financing to leverage private and other public funds.

Address worst case needs. The term “worst case needs” is used to characterize those households whose housing needs are very serious. These households are usually renters, have extremely to very low incomes (i.e., less than 30 and 50 percent of the area median income, respectively), pay more than half of their monthly income in rent and utilities, live in substandard housing and may reside in markets that make moving to better conditions prohibitive. Individuals with worst case needs are also likely to be members of special needs populations. These households are often the target of housing programs and require a higher investment of resources because of their needs. The following activities assisted such households during the 2009 program year.

Housing First is an innovative approach to engage and rapidly house individuals who are homeless into permanent supportive housing and to provide intensive and flexible services to stabilize and support housing tenure. Five percent of available annual Rental Housing Tax Credits will be set aside for Housing First Developments that further the creation of community-based housing that targets the extremely low income (less than 30 percent AMI) with intensive service programs.

Special needs preferences. Due to lower incomes and the need for supportive services, special needs groups are more likely than the general population to encounter difficulty paying for adequate housing and often require enhanced community services. Special needs populations are also more likely than the general population to be underserved by the private market because their housing can be more costly to develop (e.g., units may need to be wheelchair accessible, residents may require on-site services) and information about the housing demand of special needs populations and their

housing preferences is often not readily available. As such, housing subsidies are very important to ensure affordable, quality housing for special needs populations.

HOME and CDBG projects are underwritten based upon the strategic priorities of IHCDA, the strength of the development team, and the soundness of the financial projections. Aging in place is one of IHCDA's strategic objectives and the catalyst for investing in special need populations.

Developments that agree to target and give housing preferences to 10 percent or more of the units for any combination of the following list of special needs populations:

- Persons with physical or developmental disabilities;
- Persons with mental impairment;
- Persons with addictions;
- Victims of domestic violence and abused children;
- Seniors; and
- Single-parent households.

IHCDA individualized the scores of the sections that include rental units (transitional, permanent supportive and permanent rental); homeowner repair and improvement units; emergency shelter, youth shelter and migrant/seasonal farm worker units.

OCRA encourages the use of CDBG funds for infrastructure assistance in affordable housing developments targeting special needs populations.

Applicable to both HOME and CDBG. IHCDA also gives preference to projects with accessibility features and design of the structure(s) in the development that go above and beyond the requirements of the Fair Housing Act of 1968 as Amended and Section 504 of the Rehabilitation Act of 1973 at no additional cost to the tenant.

Finally, IHCDA and OCRA have and will continue to provide technical assistance to nonprofit organizations to develop housing and support services for special needs groups, by using internal staff resources and funding external technical assistance programs. Reduce lead-based paint hazards. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. It is estimated that about 67 percent of Indiana's housing stock, or 1.8 million housing units, were constructed before 1978 and as such may have some lead-based paint. About 567,000 units, or 21 percent of the housing stock, were built before 1940 and, as such, are likely to have lead-based paint as well.

Lead-based paint activities. During 2009, the State undertook a number of activities to educate recipients about the risks associated with lead-based paint.

Most recently, IHCDA committed \$107,000 in CDBG funds to the Indiana State Department of Health (ISDH) as match for its Lead-based Paint Hazard Control grant application to HUD. Indiana currently has lead-based paint hazard control grants in four high risk counties and one high risk jurisdiction across the state. This grant application proposes that lead-based paint hazard control funds will be provided for the balance of the state ensuring that all Hoosier children would have the opportunity to live in lead-safe housing.

The \$107,000 CDBG award to ISDH will be used to complete the following:

- 108 Hoosier homes will be made lead-safe and receive healthy homes supplies;
- 77 Hoosier homes will receive both lead hazard control and weatherization services;
- 125 lead professionals will be trained in lead-safe work practices;
- 25 Section 3 workers will be trained, certified and considered for employment;
- ISDH and partners will participate in 54 outreach events; and
- 3,000 children will receive blood lead tests.

IHCDA sits on the Elimination Plan Advisory Committee (EPAC) formed by the ISDH. The committee was formed October 2003 and is charged with eliminating lead poisoning in children by 2010, as required by the Centers for Disease Control and Prevention (CDC). A plan to eliminate lead poisoning in children was submitted and approved by the CDC. The plan established measurable goals to be achieved by July 1, 2011. With respect to housing, the goals to be achieved include:

- Dwellings and child-occupied facilities that have poisoned a child will not poison another child. Ninety-five percent of these facilities will be made lead-safe;
- Ninety percent of rental units built before 1940 will be identified and tested for lead;
- Eighty percent of rental units built before 1940 and identified to have lead hazards will be made lead-safe;
- Sixty percent of housing units built before 1960 will be identified and tested for lead; and
- Eighty percent of housing units built before 1960 and identified with lead hazards will be made lead-safe.

Indiana's Weatherization Assistance Program (WAP) is a national leader in the area of assessing lead-based paint risks in client homes. In 2007, 2008, and 2009, IHCDA purchased 27 X-Ray Fluorescence (XRF) units for local Community Action Agencies to be able to test for lead based paint in homes either weatherized or repaired. IHCDA used LIHEAP funding to purchase this equipment as the total for replacement was in excess of \$375,000. IHCDA's weatherization and home repair programs maintain strict adherence to the new Lead Renovation, Repair, and Painting Rule published by the EPA.

Each year, IHCDA sponsors the Improving Kids Environment's Lead Safe and Healthy Homes Conference. Over 200 people attend a variety of workshops on topics covering risk assessments, model codes, lead safety and protection, lead certification, weatherization protocol, hazardous substance updates, and outreach in minority communities.

Facilitate PHA participation. The State has continued to communicate to Public Housing Authorities (PHAs) throughout the State about the opportunities to become involved in the Consolidated Planning process. PHAs received notices of all opportunities for public participation in the Consolidated Planning process. PHAs have assisted the State with determining housing and community development needs by distributing citizen surveys to clients and participating in regional forums.

The 2005 State Five-Year Consolidated Plan included housing market and demographic indicators for non-entitlement areas in the state, which were created to provide housing and demographic information to PHAs in non-entitlement areas. These indicators include information such as number of cost-burdened households, composition of housing units, supply of affordable units, and area demographics including information about special needs populations.

The 2005 Five-Year Consolidated Plan also included a survey of PHAs in non-entitlement areas in the State to better understand the demand for rental assistance.

Community Development Activities

The State’s CDBG funds are used to support a variety of housing and community development activities. Exhibit III-19, shows 2009 allocations of CDBG funds to housing and community development activities. The programs are described in more detail below.

Community Focus Fund. Community Focus Fund (CFF) awards are allocated to assist Indiana communities with local infrastructure improvements; public facilities development; commercial rehabilitation and downtown revitalization projects; and related community development projects. Award applications are given points for the project’s ability to serve low and moderate income persons and mitigate community distress, as well as the financial impact and local need for the project.

During 2009, the CFF funded the following improvements in Indiana’s small cities and rural areas, as shown in the following exhibits.

**Exhibit III-19.
Community Focus Fund Awards and Beneficiaries, PY2009**

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Health and Safety	\$3,650,000	\$1,867,100	11	38,928
Fire Station/Emergency Services Station	\$2,900,000	\$1,143,100	6	25,453
Firefighting Vehicle	\$750,000	\$724,000	5	13,475
Infrastructure	\$13,295,001	\$9,394,435	25	47,675
Stormwater System Improvements	\$3,565,200	\$1,380,693	7	3,183
Wastewater System Improvements	\$6,929,801	\$5,871,442	13	22,176
Water System Improvements	\$2,800,000	\$2,142,300	5	22,316
Quality of Life	\$6,266,198	\$2,703,520	15	32,333
Community Centers	\$1,906,900	\$277,378	5	8,309
Downtown Revitalization	\$2,327,598	\$896,872	5	16,079
Historic Preservation	\$360,000	\$292,780	1	5,940
Library	\$500,000	\$471,000	1	448
Old School Site Clearance	\$171,700	\$48,775	1	246
Special Needs Facility	\$1,000,000	\$716,715	2	1,311
Total Community Focus Fund	\$23,211,199	\$13,965,055	51	118,936

Source: Indiana Office of Community and Rural Affairs.

**Exhibit III-20.
Community Focus Fund Awards by Location, PY2009**

	Grant Amount	Community Match	Number of Beneficiaries		Grant Amount	Community Match	Number of Beneficiaries
Health and Safety	\$3,650,000	\$1,867,100	38,928	Infrastructure	\$13,295,001	\$9,394,435	47,675
Edwardsport, Town of	\$150,000	\$17,000	591	Bainbridge, Town of	\$234,300	\$49,700	772
Fulton County	\$500,000	\$125,000	649	Brookville, Town of	\$500,000	\$374,000	2,652
Fulton, Town of	\$150,000	\$50,000	1,887	Butler, City of	\$600,000	\$300,000	158
Hanover, Town of	\$500,000	\$150,000	7,227	Cannelton, City of	\$254,700	\$28,500	1,183
Huntington County	\$500,000	\$150,000	3,748	Claypool, Town of	\$400,000	\$88,300	311
Jamestown, Town of	\$500,000	\$105,000	1,384	Franklin County	\$310,500	\$35,000	146
Lawrence County	\$150,000	\$25,000	2,374	Garrett, City of	\$600,000	\$137,268	819
Martin County	\$400,000	\$93,000	11,086	Hartford City, City of	\$600,000	\$151,000	5,125
Monon, Town of	\$150,000	\$132,000	3,142	Jasonville, City of	\$600,000	\$132,000	3,423
Thorntown, Town of	\$500,000	\$520,100	1,360	Kirklin, Town of	\$600,000	\$301,000	766
Tipton, City of	\$150,000	\$500,000	5,481	Knox, City of	\$600,000	\$593,229	3,721
				Logansport, City of	\$600,000	\$126,100	194
Quality of Life	\$6,266,198	\$2,703,520	32,333	Lyons, Town of	\$600,000	\$77,000	674
Angola, City of	\$500,000	\$167,000	7,344	Mentone, Town of	\$600,000	\$934,500	738
Carroll County	\$250,000	\$27,778	2,450	Mitchell, City of	\$600,000	\$740,000	4,567
Clinton County	\$500,000	\$502,840	189	Monroe City, Town of	\$600,000	\$67,000	480
Dubois County	\$500,000	\$471,000	448	Monticello, City of	\$600,000	\$686,825	203
Gas City, City of	\$360,000	\$292,780	5,940	North Judson, Town of	\$365,501	\$64,482	2,085
Gentryville, Town of	\$171,700	\$48,775	246	North Vernon, City of	\$600,000	\$576,000	12,948
Gosport, Town of	\$500,000	\$56,000	715	Poseyville, Town of	\$600,000	\$606,000	1,067
Montpelier, City of	\$500,000	\$110,000	1,323	Rockville, Town of	\$600,000	\$1,587,550	2,765
Orland, Town of	\$327,598	\$106,372	341	Switzerland County	\$500,000	\$828,000	101
Ossian, Town of	\$500,000	\$510,000	4,057	Whitestown, Town of	\$600,000	\$771,981	435
Russiaville, Town of	\$500,000	\$62,200	999	Windfall, Town of	\$590,000	\$79,000	862
Scottsburg, City of	\$500,000	\$213,875	1,122	Worthington, Town of	\$540,000	\$60,000	1,481
Staunton, Town of	\$406,900	\$47,400	500				
Union City, City of	\$500,000	\$57,500	3,622	Total Community Focus Fund	\$23,211,199	\$13,965,055	118,936
Yeoman, Town of	\$250,000	\$30,000	3,037				

Source: Indiana Office of Community and Rural Affairs.

Exhibit III-21, shows the amount of CFF awards that were drawn during PY2009 by location. The funds were awarded from program years 2006, 2007, 2008 and 2009.

**Exhibit III-21.
Community Focus Fund Awards Drawn During PY2009**

Grantee	Drawn Amount	Grantee	Drawn Amount
Allen County	\$265,305	Town of Claypool	\$284,000
Arcadia	\$23,500	Town of Converse	\$117,196
Brownstown	\$76,855	Town of Darlington	\$425,523
City of Attica	\$494,832	Town of Dugger	\$349,336
City of Butler	\$317,846	Town of Elwood	\$31,797
City of Garrett	\$468,939	Town of English	\$16,342
City of Jasonville	\$384,273	Town of Farmland	\$296,814
City of Jeffersonville	\$458,447	Town of Francisco	\$82,032
City of Knox	\$106,767	Town of Gentryville	\$117,730
City of Ligonier	\$432,819	Town of Grandview	\$148,536
City of Logansport	\$137,780	Town of Greentown	\$83,112
City of Mitchell	\$466,015	Town of Hamilton	\$131,168
City of Monticello	\$191,464	Town of Hanover	\$500,000
City of New Castle	\$491,834	Town of Haubstadt	\$465,000
City of North Vernon	\$26,000	Town of Hope	\$180,682
City of Scottsburg	\$33,651	Town of Jamestown	\$22,939
City of Seymour	\$140,945	Town of Kewanna	\$143,721
Clay City	(\$6,932)	Town of Kirklin	\$576,585
Clinton County	\$200,560	Town of Lacrosee	\$5,001
Dearborn County	\$240,334	Town of Ladoga	\$272,277
Edwardsport	\$150,000	Town of Lakeville	\$239,359
English (Overdrawn)	(\$110)	Town of Lyons	\$188,880
Fayette County	\$202,031	Town of Mecca	\$212,839
Fulton	\$150,000	Town of Medora	\$345,648
Fulton County	\$440,283	Town of Milan	\$391,063
Gibson County	\$640,000	Town of Monon	\$312,887
Goodland	\$397,871	Town of Monroeville	\$345,577
Harrison County	\$490,580	Town of Montoeville	\$13,386
Huntington County	\$41,849	Town of New Richmond	\$187,137
Jay County	\$11,008	Town of North Judson	\$399,250
Kentland	\$30,467	Town of Odon	\$241,233
Lawrence County	\$150,000	Town of Orland	\$42,867
Martin County	\$400,000	Town of Ossian	\$251,000
Parker City	\$58,958	Town of Oxford	\$139,358
Poseyville	\$226,242	Town of Palmyra	\$500,000
Shelbyville	\$423,531	Town of Plainville	\$500,000
Switzerland County	\$70,073	Town of Redkey	\$197,857
Town of Albion	\$104,111	Town of Rossville	\$359,024
Town of Amo	\$500,000	Town of Shipshewana	\$390,825
Town of Bloomfield	\$391,369	Town of Staunton	\$406,900
Town of Brook	\$476,425	Town of Versailles	\$180,463
Town of Brookville	\$297,392	Town of West Terre Haute	\$297,734
Town of Burnettsville	\$170,889	Warrick County	\$69,942
Town of Cambridge City	\$28,584	Washington County	\$38,361
Town of Camden	\$485,650	West College Corner	\$36,590
Town of Cayuga	\$500,000	Whitestown	\$25,000
Town of Churubusco	\$500,000	Total	\$22,851,404

Source: Indiana Office of Community and Rural Affairs.

Planning awards. In 2009, \$2.5 million of CDBG dollars were awarded to complete an estimated 62 planning awards and feasibility studies. Planning awards are available to divisions of local government to carry out project-specific planning activities that assist the community in meeting its community development needs. The types of planning awards to which funding was allocated ranged from water and stormwater infrastructure improvement assessments to plans for community centers to downtown revitalization studies to park development, as shown in Exhibit III-22.

**Exhibit III-22.
Planning Awards and Beneficiaries, PY2009**

	Grant Amount	Community Match	Number of Awards	Number of Beneficiaries
Health & safety	\$229,450	\$24,930	5	26,872
Infrastructure	\$750,160	\$111,790	21	37,393
Master Utility Plan	\$145,000	\$19,600	3	4,404
Multi-Utility	\$208,600	\$24,240	5	9,139
Stormwater	\$207,860	\$46,100	7	16,692
Wastewater	\$158,700	\$18,500	5	6,674
Water Utility	\$30,000	\$3,350	1	484
Quality of Life	\$1,555,557	\$270,785	36	373,159
Community Center	\$182,000	\$19,600	4	43,441
Comprehensive Plan	\$336,633	\$133,923	9	62,987
Downtown Revitalization	\$526,950	\$57,550	11	75,204
Economic Development	\$250,000	\$27,356	5	81,109
Historic Preservation	\$145,274	\$16,656	3	81,587
Master park plan	\$114,700	\$15,700	4	28,831
Total Planning Awards	\$2,535,167	\$407,505	62	437,424

Source: Indiana Office of Community and Rural Affairs.

**Exhibit III-23.
Planning Awards by Location, PY2009**

	Grant Amount	Community Match	Number of Beneficiaries		Grant Amount	Community Match	Number of Beneficiaries
Health and Safety	\$229,450	\$24,930	26,872	Quality of Life (continued)			
Crawford County	\$40,900	\$4,600	10,087	Blackford County	\$50,000	\$5,600	12,563
Delphi, Town of	\$50,000	\$4,000	6,618	Boonville	\$50,000	\$5,000	6,496
Fulton County	\$49,000	\$5,880	610	Cass County	\$50,000	\$5,556	37,524
Petersburg, City of	\$45,000	\$5,000	6,079	Charlestown, City of	\$50,000	\$5,556	6,038
Spencer County	\$44,550	\$5,450	3,478	City of Frankfort	\$49,500	\$5,500	16,662
Infrastructure	\$750,160	\$111,790	37,393	Decatur, City of	\$50,000	\$10,000	8,101
Ambia, Town of	\$30,000	\$3,000	245	Edinburgh, Town of	\$48,960	\$5,440	4,505
Austin, City of	\$29,000	\$3,400	2,724	Elwood, City of	\$10,173	\$43,827	9,737
Bartholomew County	\$30,000	\$3,400	3,743	Knox, City of	\$29,700	\$3,300	3,721
Clifford, Town of	\$29,160	\$3,240	291	LaGrange County	\$50,000	\$5,500	1,284
Dubois County	\$30,000	\$5,000	448	Martinsville, City of	\$47,250	\$8,000	11,698
Fort Branch, Town of	\$40,000	\$4,500	3,096	Matthews, Town of	\$50,000	\$5,600	595
Greens Fork	\$30,000	\$3,400	372	Morgantown, Town of	\$5,000	\$50,600	809
Greensburg, City of	\$30,000	\$2,460	10,320	New Castle, City of	\$50,000	\$5,600	17,780
Greentown, Town of	\$30,000	\$3,200	2,216	Newburgh, Town of	\$50,000	\$5,600	3,088
LaGrange, Town of	\$45,000	\$5,000	2,919	Oakland City, City of	\$30,000	\$4,500	2,588
Millersburg	\$40,000	\$4,400	784	Orland, Town of	\$50,000	\$5,500	466
Owensville, Town of	\$48,600	\$6,800	1,593	Owen County	\$42,000	\$4,700	30,972
Parker City, Town of	\$40,000	\$4,500	1,212	Owen County	\$50,000	\$5,600	23,747
Spencer, Town of	\$40,000	\$4,440	2,508	Owensville, Town of	\$50,000	\$2,750	1,539
Town of Ridgeville	\$50,000	\$5,600	821	Posey County	\$50,000	\$5,600	26,354
Town of Royal Center	\$40,000	\$4,000	730	Princeton, City of	\$50,000	\$5,000	7,682
Town of Sandborn	\$30,000	\$3,350	484	Princeton, City of	\$30,000	\$4,500	7,682
Wabash County	\$29,000	\$4,000	852	Pulaski County	\$50,000	\$5,000	12,407
Waveland	\$29,700	\$25,800	448	Randolph County	\$45,774	\$5,600	27,401
Waynetown, Town of	\$29,700	\$3,300	923	Seymour, City of	\$25,000	\$3,400	14,840
West Lebanon, Town of	\$50,000	\$9,000	664	Shelbyville, City of	\$50,000	\$5,600	17,951
Quality of Life	\$1,555,557	\$270,785	373,159	Sheridan, Town of	\$50,000	\$5,000	3,030
Alexandria, City of	\$50,000	\$5,600	6,260	Thorntown	\$50,000	\$5,500	826
Amo, Town of	\$40,000	\$4,400	414	Trafalgar, Town of	\$22,500	\$2,500	1,007
Bedford, City of	\$50,000	\$5,000	13,157	Veedersburg, Town of	\$29,700	\$3,300	831
Benton County	\$50,000	\$5,500	9,025	Washington County	\$50,000	\$5,556	24,379
				Total Planning Grants	\$2,535,167	\$407,505	437,424

Source: Indiana Office of Community and Rural Affairs.

Ninety-nine grantees of planning awards withdrew awards totaling approximately \$2.37 million in CDBG funds during PY2009. These funds were awarded during program years 1998, 2000 and 2003 through 2009.

**Exhibit III-24.
Planning Awards Drawn During PY2009**

Grantee	Drawn Amount	Grantee	Drawn Amount
Brown County	\$30,000	Pike County	\$17,000
Cambridge City	\$11,880	Pine Village	\$11,880
Cass County	\$49,960	Steuben County	\$14,700
City of Alexandria	\$49,500	Town of Arcadia	\$49,140
City of Aurora	\$9,960	Town of Atlanta	\$15,840
City of Bedford	\$29,700	Town of Austin	\$48,600
City of Brazil	\$28,800	Town of Boswell	\$29,160
City of Charlestown	\$12,000	Town of Bourbon	\$30,000
City of Decatur	\$30,000	Town of Bruceville	\$30,000
City of Dunkirk	\$19,850	Town of Camden	\$29,700
City of Kendallville	\$27,500	Town of Centerville	\$20,000
City of Madison	\$12,000	Town of Cloverdale	\$17,280
City of Monticello	\$48,600	Town of Fowler	\$48,600
City of New Castle	\$27,120	Town of Gosport	\$20,000
City of North Vernon	\$49,500	Town of Hymera	\$28,800
City of Rensselaer	\$6,786	Town of Kentland	\$39,600
City of Richmond	\$8,000	Town of Marengo	\$30,000
City of Rushville	\$49,902	Town of Marshall	\$29,880
City of Seymour	\$15,000	Town of Mount Summitt	\$39,600
City of Sullivan	\$50,000	Town of New Harmony	\$30,000
City of Troy	\$40,000	Town of Oolitic	\$40,000
City of Winchester	\$20,000	Town of Orleans	\$27,270
Clark County	\$15,427	Town of Osceola	\$38,800
Davies County	\$16,000	Town of Patriot	\$29,700
Dubois County	\$46,000	Town of Reynolds	\$39,600
Francisco	\$30,000	Town of Ridgeville	\$50,000
Franklin County	\$20,000	Town of Royal Center	\$23,760
Jackson County	\$30,000	Town of Russiaville	\$8,000
Jefferson County	\$30,000	Town of Sharpsville	\$11,952
Kennard	\$16,000	Town of Shelburn	\$11,520
Knox County	\$30,000	Town of Sheridan	\$29,700
Lagrange County	\$45,000	Town of Spencer	\$40,000
Lawrence County	\$50,000	Town of Vevay	\$20,000
Millersburg	\$23,280	Town of Waterloo	\$24,000
Milltown	\$29,430	Town of Waveland	\$29,700
Milton	\$24,889	Town of Westport	\$18,000
Milton (Correct IDIS Voucher: 1706571)	(\$201)	Town of Westport	\$12,000
Montezuma	\$20,000	Town of Wolcott	\$48,600
Montgomery	\$11,880	Town of Worthington	\$16,000
Montgomery, Town of	\$50,000	Union City	\$50,000
North Manchester, Town of	\$49,500	Washington County	\$30,000
Oakland City	\$30,000	Total	\$2,371,645

Source: Indiana Office of Community and Rural Affairs.

Technical assistance. Indiana annually sets aside 1 percent of its CDBG allocation for technical assistance activities. The current Technical Assistance program is designed to fund a grant administrator course. In PY2009, no CDBG funds were awarded to technical assistance. Ball State University coordinated and delivered a CDBG Grant Accreditation course using PY2006 funds, as shown in the following exhibit.

**Exhibit III-25.
Technical Assistance Awards and Amounts Drawn, PY2009**

Grantee	Year of Award	Project	2009 Award Amount	Amount Drawn in 2009
Ball State University	2006	Grant Administrator Certification Course	\$0	\$ 34,416
Enterprise	2006	Car Rental for Site Visits	\$0	\$ 686
Total Technical Assistance			\$0	\$35,102

Source: Indiana Office of Community and Rural Affairs.

Economic development activities. CDBG funds were used to support a number of economic development activities during PY2009, including construction of infrastructure in support of economic development projects; supplemental savings accounts (used for education and housing down payments); and neighborhood revitalization activities.

Community Economic Development Fund. The Community Economic Development Fund (CEDF) provides funding for economic development activities and is administered by OCRA. The goal and emphasis of such funding is the creation of employment opportunities for low and moderate income persons. To date, the OCRA has used the CEDF funding to provide infrastructure improvements to new and expanding industries that are creating new employment opportunities for low and moderate income persons statewide. Eligible activities include:

- Construction of infrastructure (public and private) in support of economic development projects; and
- Loans or awards for the purchase of manufacturing equipment, real property or structures, rehabilitation of facilities, purchase and installation of pollution control equipment, mitigation of environmental problems via capital asset purchases.

Projects are evaluated on the following criteria:

- Importance of the project to Indiana’s economic development goals;
- Number and quality of new jobs to be created;
- Economic needs of the affected community;
- Economic feasibility of the project and the financial need of the affected firm, and the availability of private resources; and
- The level of private sector investment in the project.

In 2009, Indiana awarded one CEDF award totaling \$160,000 to the Town of Yorktown, as shown in the following exhibit and summarized below.

**Exhibit III-26.
Community Economic Development Fund, PY2009**

Grantee	Award Year	Project	2009 Award Amount	Private Capital Investment	Amount Drawn in 2009	Jobs		
						Goal	Total Created	LMI
Yorktown, Town of	2009	CEDF	\$160,000	\$9,166	\$146,250	16	5	8

Source: Indiana Office of Community and Rural Affairs.

Town of Yorktown CEDF Grant (ID-09-001). A grant for \$160,000 was made to the Town of Yorktown on behalf of the Miasa Automotive Facility Project. Grant funds were used to assist with the purchase of equipment required to install three (3) new production lines at the facility which will allow the company to create 16 new jobs. Fifty-one percent (51 percent) of the new jobs will be filled with low/moderate income individuals. The grant agreement was fully executed on May 7, 2010. They received their Release of Funds Notification on June 4, 2010. To date, five (5) jobs have been created.

Micro-Enterprise Assistance Program (MAP). The goal of MAP is to encourage rural communities to focus on long-term community development. Eligible projects will be designed to assist micro-enterprise businesses owned by low to-moderate income persons and/or micro-enterprise businesses that will create jobs for low to moderate income persons. During the PY2009, there were no allocations made to job training programs.

**Exhibit III-27.
Micro-Enterprise Assistance Program, PY2009**

Grantee	Award Year	Project	2009 Award Amount	Amount Drawn in 2009	Jobs			Status
					Goal	Created in 2009	LMI	
Batesville, City of	2007	MAP	-	(\$500)	10	1	1	Closed
Bedford, City of	2007	MAP	-	\$10,250	10		1	Open
Grant County	2007	MAP	-	\$21,340	10	7	4	Closed
Greensburg, City of	2007	MAP	-	\$46,575	10	6	6	Closed
North Vernon, City of	2007	MAP	-	\$40,000		3	3	Closed
Seymour, City of	2007	MAP	-	\$27,150	10	1	1	Closed
Total MAP			-	\$144,815	50	18	16	

Source: Indiana Office of Community and Rural Affairs.

City of Batesville MAP Grant (MAP-07-004). Grant for \$50,000 made to the City of Batesville to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During PY2009: \$18,500 of Program Income was used to close 1 loan; 1 new job was created which was L/M; and the grant has been monitored and closed.

City of Bedford MAP Grant (MAP-07-006). Grant for \$75,000 made to the City of Bedford to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. This grantee intends to create at least 10 jobs. During PY2009: this project retained 1 job for a low income resident and the grant has yet to be monitored.

Grant County MAP Grant (MAP-07-003). Grant for \$75,000 made to Grant County to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During PY2009: \$21,340 was expended; 1 additional loan closed for a total of 6; seven (7) more jobs were created for a total of 15; of these 15, 8 were L/M; and this grant has been monitored and closed.

City of Greensburg MAP Grant (MAP-07-001). Grant for \$75,000 made to the City of Greensburg to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create 10 jobs. During PY 2009: \$46,575 was expended; 2 additional loans were made and 6 jobs created; all 6 jobs were made to L/M individuals; and this grant has been monitored and closed.

City of North Vernon MAP Grant (MAP-07-005). Grant for \$75,000 made to the City of North Vernon to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. This grantee intends to create at least 10 jobs. During PY 2009: \$40,000 was expended resulting in 2 loans; 3 L/M jobs were created; and this grant has been monitored and closed.

City of Seymour MAP Grant (MAP-07-002). Grant for \$75,000 made to the City of Seymour to promote micro-enterprise as an economic development tool that will target low income citizens who need access to business training and credit. Project will make available affordable loans, training and technical assistance geared toward creating or expanding businesses of 5 or fewer employees. The grantee intends to create at least 10 jobs. During FY2009: \$27,150 was expended and one additional loan was closed; 1 additional job was created for a total of five (5) jobs; all were L/M; and this grant has been monitored and closed.

Individual Development Accounts. The Indiana Individual Development Account (IDA) Program is an asset development program for low-income individuals (below 175 percent of federal poverty guidelines) to save for the purchase or preservation of an asset (e.g., home, education, small business capitalization or owner-occupied rehabilitation). Participants in the program are required to successfully complete 8-10 hours of financial literacy, as well as training related to a specific asset purchase. Participants are eligible to have up to \$1,600 in savings, over a 2-4 year period, matched at a 3:1 match ratio.

Established in 1997, the IDA Program was created in an effort to assist in the fight against poverty and build more assets for Hoosiers around the state. Indiana is recognized as a leader in the field, as we became one of the first states to legislate and implement IDAs and provide funding from the state budget for support.

Since that time, Indiana has utilized Individual Development Accounts as one strategy to help lower-income families save for the purchase of an asset and enter the economic mainstream. In 1998, the United States Congress passed the Assets For Independence Act (AFIA), which created a parallel demonstration program that complements Indiana’s IDA program.

As an integral tool for asset generation, IDAs create asset opportunities for low-income households by providing financial incentives and extensive training to save for the purchase or rehabilitation of a home, invest in higher education or capitalize a small business. For many (43 percent), this means that they will advance their training and education to obtain a higher wage job. For others (40 percent), that means realizing and maintaining the American Dream of homeownership, the largest asset most of us will ever own. And for some (17 percent), it means that they can capitalize their entrepreneurial spirit into a small business. Annually, these asset purchases generate approximately \$500,000 to Indiana’s economy through additional property and income taxes.

Currently, the program serves approximately 1,300 households per year. This represents less than 1 percent of the eligible households in the state.

A total of 4,714 IDAs have been opened since the program's inception. The average IDA participant is a 20 something, single mother working full-time in a service sector job that only requires a high school education. The distribution of IDAs across the state equates to approximately 500 accounts in northern Indiana and approximately 400 accounts in both central and southern Indiana.

The exhibit below shows the number of accounts and the amount of participant savings by year since program inception. The increase in average participant savings from PY2006 to PY2007 is the direct result of the increase in the annual match cap from \$300 to \$400 authorized by the State Legislature in HB1075.

**Exhibit III-28.
Individual Development
Accounts, PY1997 to PY2009**

Source:
Indiana Housing and Community Development
Authority

Year	Total Savings	Number of Accounts	Average Savings	Percent Fully Saved
1997-1998	\$65,926	351	\$188	58%
1998-1999	\$125,406	509	\$246	48%
1999-2000	\$234,983	978	\$240	51%
2000-2001	\$262,886	997	\$264	43%
2001-2002	\$166,495	606	\$275	34%
2002-2003	\$242,958	902	\$269	48%
2003-2004	\$261,386	1,049	\$249	59%
2004-2005	\$270,543	1,006	\$269	66%
2005-2006	\$274,080	973	\$282	81%
2006-2007	\$349,176	1,198	\$289	93%
2007-2008	\$456,791	1,128	\$405	96%
2008-2009	\$463,689	1,101	\$421	94%
2009-2010	\$456,174	1,053	\$433	94%
Total	\$3,630,493	11,851	\$306	

HB1075 also introduced a "fast track" component to Indiana's IDA Program, allowing more avid savers to reach the program match cap of \$4,800 within two years rather than the traditional four. Nearly 10 percent of the IDA accountholders chose the fast track option for the third consecutive year despite the economic downturn.

Neighborhood revitalization. In addition to the neighborhood and downtown revitalization activities (both actual revitalization projects and planning projects), the State utilizes its Neighborhood Assistance Program (NAP) income tax-credit resources to fund various neighborhood revitalization and housing activities. This is a statewide program that was administered by IDOC (now OCRA) from 1984 to 2004; in 2004 the program was then moved to IHCDA. The NAP awards state income tax credits to various eligible community-based nonprofits for projects that benefit low- and moderate-income households.

The NAP provides \$2.5 million in state income tax credits to support a variety of neighborhood revitalization and community development activities conducted by eligible community-based organizations. Tax credits are awarded by IHCDA to eligible community-based organizations. These organizations use the credits to attract contributions from individuals or corporations. Donors receive a 50 percent credit on the total amount contributed, not to exceed \$25,000. Thus, the \$2.5 million allocation of credits leverages \$5 million in donations to support neighborhood programs. This statewide program is administered by IHCDA.

Over the past 12 months, IHCDA made administrative changes to streamline the credit distribution and reporting processes. IHCDA awarded tax credits to 165 organizations that in turn leveraged \$5 million for neighborhood-based programs. The following exhibit shows a distribution of credits by activity.

**Exhibit III-29.
Neighborhood
Assistance
Program, PY2009**

Source:
Indiana Housing and Community
Development Authority.

Activity	Number of Applications Funded	Percent of Total NAP Tax Credit
Affordable housing construction	20	12%
Affordable housing rehabilitation	6	4%
Child care services	14	8%
Community revitalization	1	1%
Counseling	28	17%
Earned income tax credit services	1	1%
Educational assistance	19	12%
Emergency food assistance	14	8%
Emergency shelter housing	16	10%
Foreclosure prevention services	4	2%
Homeownership counseling	0	0%
Job training	6	4%
Medical care services	21	13%
Recreational facility	9	5%
Transportation services	6	4%
Total	165	100%

Housing activities. Since 1991, OCRA has contracted with IHCDA to administer CDBG funds allocated to housing activities. The program has been funded up to \$5 million annually from the State's CDBG allocation. During PY2009, \$4.3 million of CDBG funds were allocated to housing activities. Activities administered by IHCDA are discussed throughout the CAPER and include the following:

- Rehabilitation of owner-occupied units and rental housing for low and moderate income persons;
- Rehabilitation of permanent supportive housing; and
- Planning activities, such as housing needs assessments and site-specific feasibility studies.

National objectives. Programs funded with CDBG dollars must meet one of the following national objectives:

- Benefit low and moderate income persons;
- Prevent or eliminate slums or blight; and
- Meet other community development needs having a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the communities and other financial resources are not available to meet such needs.

As documented below, the State did not have any failures in fulfilling these national objectives during PY2009. The State's Consolidated Plan certifies that no less than 70 percent of the aggregate funding for those years will accrue to the benefit of low and moderate income persons in keeping with Section 104(b) of the 1992 Housing and Community Development Act (HCDA).

Community development programs. This report demonstrates that Indiana's programs are directed principally toward benefiting low and moderate income persons. In PY2009, 85 percent of the State's CDBG non-housing program beneficiaries were persons of low and moderate income. By definition, direct beneficiaries must make application for assistance to divisions of local government and must be income-eligible in order to participate in award programs such as housing rehabilitation. Such beneficiaries should be low and moderate income households 100 percent of the time.

For projects which propose an area of indirect benefit, such as certain public facilities projects, indirect beneficiaries were determined at the time of funding and were required to meet the 51 percent low and moderate income threshold in order to be considered for funding. Under the CFF Program, projects with beneficiaries exceeding the 51 percent threshold are given a competitive advantage in the scoring process (i.e., the higher the low and moderate income percentage, the higher the score). Benefit percentages are verified using HUD Census data or by local certified income surveys which meet HUD-promulgated standards. Emphasis upon exceeding the 51 percent threshold in order to gain a competitive advantage in the project rating/scoring process has resulted in the State substantially exceeding a ratio of 51 percent benefit to low and moderate income persons.

Indiana's award programs that focus on economic development and job creation/retention also require compliance with the 51 percent benefit threshold to low and moderate income persons. The State's applicable programs require that a minimum of 51 percent of the jobs to be created or retained be held/made available to persons of low and moderate income. The income characteristics of those persons actually hired, or those who will be retained, must be verified individually (and documented) or be maintained by an agency certified under the federal Workforce Improvement Act (WIA). In the

application process, projects that propose to create or retain jobs must describe the process for determining the actual number of jobs taken by, or made available to, persons of low and moderate income. The State also requires a binding job creation agreement between the recipient (division of local government) and the industry to be assisted, which stipulates that a minimum of 51 percent of the jobs to be created and retained will be held by or made available to, persons of low and moderate income.

Staff project monitors of the OCRA's Grant Support division also require documentation of such job creation or retention by local recipients. Additionally, the Grant Support division requires semi-annual reports on all awards that include reporting beneficiary attainment levels respective to project funding.

Housing programs. IHCDCA requires set-up reports and closeout reports from CDBG recipients to document attainment levels respective to beneficiaries of project funding. In PY2009, 99 percent of the State's CDBG housing program beneficiaries were persons of low and moderate income. Therefore, the CDBG housing program administered by IHCDCA is in full compliance with the State of Indiana certification that no less than 60 percent of the aggregate funding for fiscal years 1988, 1989 and 1990 will accrue to the benefit of low and moderate income persons, and no less than 70 percent of CDBG expenditures for awards made since November 1990 will benefit persons of low and moderate income.

Actions taken to avoid displacement. As a general policy, IHCDCA requires all recipients to take all reasonable steps to minimize displacement as a result of CDBG or HOME assisted housing programs. IHCDCA encourages applicants to:

- During development feasibility, consider whether or not displacement will occur;
- Ensure, whenever possible, that residential occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan rehabilitation projects to include "staging" if it would minimize displacement; and
- Follow notification and advisory service procedures carefully to ensure that families do not leave because they are not informed about plans for the project or their rights.

IHCDCA discusses URA and Section 104(d) requirements during group start-up training sessions for all new recipients and during one-on-one technical assistance sessions. IHCDCA compliance staff monitors recipient documentation of URA compliance during on-site interim and final monitorings.

OCRA requires all applications to provide a Displacement Plan and a Displacement Assessment. Applicants must provide a site control page as part of their application. This plan identifies all parcels that will be acquired as part of the project. If the project is funded, a Financing, Environmental Review, Engineering, Permits and Site Control (FEEPS) meeting is conducted with the grant administrator and detailed information regarding these parcels are reviewed. The applicant must also receive the approval of the OCRA Acquisition/Relocation Officer prior to release of funds.

Informational notices, appraisals, etc. are required to be completed prior to funding and are reviewed at the FEEPS meeting. If any procedures are not followed or documents are not provided, the grantee is in jeopardy of losing the grant.

During PY2009, there were no projects funded by OCRA where people had to be relocated. In regards to housing activities, the most common type of relocation occurs during the rehabilitation of homes. These are only temporary relocations that are for only a few days while water or electricity is turned off or for some similar reason. During FY2009, IHCD awarded a grant (CH-008-002 Heart House) to convert market rate rental units to transitional housing. Two tenants living in the market rate units were relocated because they earned more than the required income limits for the transitional housing.

Program Income

CDBG “Program Income” may be generated as a result of grant implementation. The State of Indiana may enter into an agreement with the grantee in which program income is retained by the grantee for eligible activities. Federal guidelines require that program income be spent prior to requesting additional draw downs. Expenditure of such funds requires prior approval from the OCRA. The State OCRA follows HUD regulations set forth under 24 CFR 570.489(e) respective to the definition and expenditure of CDBG Program Income.

All statutory requirements become the responsibility of the recipient as part of the terms and conditions of grant award. Assurances relative to specific statutory requirements are required as part of the application package and funding agreement. Grant recipients are required to secure and retain certain information, provide reports and document actions as a condition to receiving funds from the program. Grant management techniques and program requirements are explained in the OCRA’s CDBG Grantee Implementation Manual, which is provided to each grant recipient.

OCRA received \$88,829.39 of program income from July 1, 2009 through June 30, 2010 by the following grantees:

- **Batesville** has an Economic Development Revolving Loan Fund from which they received \$34.08 interest during the reporting period;
- **Marion** has an Economic Development Revolving Loan Fund from which they received \$19,145.35 principal and interest during the reporting period;

**Exhibit III-30.
Program Income Committed to Projects During PY2009**

Grantee	Grant Number	PI Amount	Commitment Date
Elwood	PI-09-005	\$39,827	10/28/09
Jasper	PI-09-003	\$203,552	01/20/10
Madison County	PI-09-004	\$50,000	08/20/09
Marion	PI-10-002	\$189,951	04/14/10
Marion	PI-09-001	\$548,000	03/10/09
Munster	PI-10-001	\$141,869	03/28/10
Salem	PI-08-003	\$37,000	03/16/10
Williamsport	PI-09-002	\$15,380	01/05/10
Total Program Income Committed		\$1,225,579	

Source: Indiana Office of Community and Rural Affairs.

- **Munster** has an Economic Development Revolving Loan Fund from which they received \$442.14 interest during the reporting period; and
- **Randolph County** has an Economic Development Revolving Loan Fund from which they have received \$69,208.36 in principal and interest during the reporting period.

During PY2009, IHCDA reported \$561,232 of program income from HOME activities and no program income earned from any CDBG activities.

Administrative Funds and Prior Period Adjustments

During the 2009 grant year, CDBG administrative funds were primarily taken from administrative funds awarded in the 2007 and 2008 grant year, which equaled \$557,895. OCRA has not yet drawn the \$726,623 administrative funds from the 2009 grant year. IHCDA allocated \$650,000 of 2009 HOME funds to IHCDA administration and as of August 9, 2010 IHCDA had drawn \$354,209 of these 2009 administration HOME funds.

The IDIS report “C04PR26—CDBG Financial Summary” is attached to this section.

Prior Period Adjustments. A few grants from previous years have been adjusted and are shown in the following exhibit. All amounts have been reimbursed in full; no payments are to be made with multi-year payments.

**Exhibit III-31.
CDBG Prior Period
Adjustments
During PY2009**

Note:
All amounts have been reimbursed in full, no payments are to be made with multi-year payments.

Source:
Indiana Office of Community and Rural Affairs.

Grantee	Grant Number	IDIS #	Original Grant Year	Grant Amount	Issue Date
Milton	PL-04-066	24889	2004	(\$201)	10/15/2009
Clay City	CF-06-103	21994	2006	(\$6,932)	08/21/2009
Enterprise	TA-06-002	22240	2006	(\$78)	05/24/2010
English	CF-07-207	24384	2007	(\$110)	10/19/2009
Batesville, City of	MP-07-004	24871	2007	(\$500)	10/02/2009
Dunkirk, City of	PL-08-001	24797	2008	(\$450)	01/21/2010
Total				(\$8,272)	

Fair Housing Activities

In conjunction with the 2005-2009 State Consolidated Plan, the State conducted a new Analysis of Impediments to Fair Housing Choice (AI) and is developing a Fair Housing Action Plan. In addition to the new AI, an annual update was completed in 2009.

The matrix on the following page summarizes the State’s Fair Housing Action Plan and reports the activities that were accomplished in 2006, 2007, 2008 and 2009 to minimize impediments.

**Exhibit III-32.
Fair Housing Action Plan Matrix**

Task Description	Impediments Addressed	Activities	Goals				Accomplishments			
			2006	2007	2008	2009	2006	2007	2008	2009
1. Fair housing outreach and education.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ Grantees will be required to: 1) Have an up-to-date affirmative marketing plan; 2) Display a fair housing poster; 3) Include the fair housing logo on all print materials.	X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
2. Fair housing compliance and monitoring.	▪ Discrimination faced by Indiana residents.	▪ Monitor HUD funds for compliance (grantees). ▪ IHCDCA will refer compliance issues to HUD (as needed).	40-50	40-50	40-50	40-50	45	35	48	62
			X	X	X	X	0	0	0	0
3. Fair housing training.	▪ Discrimination faced by Indiana residents. Lack of awareness.	▪ CDBG grant administrators will be trained in fair housing. ▪ New IHCDCA grantees will receive fair housing training.	X	X	X	X	X	X	X	X
			X	X	X	X	X	X	X	X
4. Increase accessible housing.	▪ Lack of affordable housing for special needs populations.	▪ Fund renovations to special needs housing (shelters). ▪ IHCDCA will serve on the Indianapolis Partnership for Accessible Shelters	X	X			5	NA	X	0
			X	X	X	X	X	X	X	X
5. Fair housing testing.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Work with ICRC to test IHCDCA funded rental properties (properties).	4	4	4	4	0	0	0	0
6. ADA inspections.	▪ Lack of affordable housing for special needs populations.	▪ Inspect IHCDCA funded properties for ADA compliance (properties).	100	100	100	100	85	85	120	70
7. Public outreach and education.	▪ Lack of awareness of fair housing.	▪ Expanding fair housing information on IHCDCA website. 1) Post ICRC information/complaint filing links; 2) Promote fair housing month (April) and residents fair housing rights.	X	X	X	X	X	X	X	X
				X	X	X		X	X	X
8. Reduce predatory lending and education.	▪ Predatory lending and foreclosures.	▪ Provide foreclosure prevention and predatory lending education (trainings). ▪ Strengthen legislation to prevent predatory activities. ▪ IHCDCA will oversee the Indiana Foreclosure Prevention Network.	2-5	2-5	2-5	2-5	3	4		5
			X	X			X	X	X	X
				X	X	X		X	X	X
9. Prevent discrimination.	▪ Discrimination faced by Indiana residents. Lack of quality, affordable housing.	▪ Receive reports of complaints filed against property owners funded by IHCDCA.		X	X	X		X	X	X

Source: Indiana Housing and Community Development Authority.

Program year 2009 fair housing accomplishments. During program year 2009, the State of Indiana completed the following actions to affirmatively further fair housing:

- IHDA staff monitored 62 grantees for compliance with CDBG, HOME, ESG and HOPWA requirements as well as other Fair Housing standards (e.g., marketing materials, lease agreements, etc.). As necessary, IHCDA referred compliance issues to HUD or the appropriate investigative agency to ensure action is taken on all fair housing complaints at federally funded projects.
- OCRA requires all CDBG projects to be submitted by an accredited grant administrator. Civil rights training, including fair housing compliance, was required during program year 2009 and will continue to be a required part of the accreditation process.
- IHCDA continued to incorporate fair housing requirements in its grant implementation training for CSBG, HOME, ESG, and HOPWA grantees. During PY 2009, IHCDA provided comprehensive grant implementation training for nascent grantees as well as customized one-on-one trainings for more seasoned developers.
- During Program Year 2009, IHCDA served on the Indianapolis Partnership for Accessible Shelters. Information from that task force was disseminated to shelters regarding Fair Housing and property accessibility issues.
- During Program Years 2006-2009, IHCDA will work with ICRC to have testers sent to IHCDA funded rental properties to ensure they are in compliance with the Fair Housing Act.
- During PY 2009, IHCDA completed 70 physical inspections to ensure that the properties it has funded are compliant with uniform federal accessibility standards. These inspections also included fair housing compliance.
- IHCDA expanded its Fair Housing outreach activities by posting ICRC information and complaint filing links on its website. IHCDA promoted Fair Housing Month in April 2010 to bring even greater emphasis on the rights and requirements under Fair Housing law.
- IHCDA worked with the Mortgage Fraud and Prevention Task Force to identify strategies to help consumers avoid predatory lending and foreclosure. The recommendations from this series of meetings with industry leaders, advocates, government agencies and elected officials resulted in the passage of HEA 1793 empowering IHCDA to develop a public awareness campaign, provide access to free telephone and web-based counseling, and refer homeowners to a network of trusted advisors including foreclosure prevention specialists, realtors, and attorneys. An integral part of the network is identifying fraudulent and predatory loans that are then disclosed to the Attorney General's office.
- During Program Years 2006-2009, IHCDA will receive regular reports from ICRC regarding complaints filed against IHCDA properties and within 60 days ensure an action plan is devised to remedy future issues or violations.

Fair housing ordinance requirements. OCRA requires that before a division of local government may receive federal CDBG-funding, a local fair housing ordinance must be formally adopted.

It is IHCDA policy that during the timeframe of each CDBG and HOME housing award to local divisions of government, the recipient must complete an action to affirmatively further fair housing. Each recipient is given a copy of the most recent HUD-approved sample of the fair housing ordinance. IHCDA staff encourages recipients to adopt a fair housing ordinance if there is not one in place, or update the existing ordinance if it has been in place for some time. IHCDA does not, however, mandate the specific fair housing action that the recipients must take.

As part of their semi-annual reports, CDBG and HOME local divisions of government are required to update IHCDA regarding the actions that will be taken during the timeframe of the CDBG or HOME award to affirmatively further fair housing. IHCDA compliance staff track the completion of the fair housing activity as part of the interim and/or final award monitoring conducted for each award. IHCDA does not process award closeout paperwork until the recipient demonstrates that it has completed an action to affirmatively further fair housing.

For those repeat recipients that have a current fair housing ordinance in place, IHCDA staff often encourage educational initiatives to the community as a whole as the action to affirmatively further fair housing. Some recipients choose to distribute brochures, which explain fair housing to their citizens, while others hold fair housing educational sessions for citizens, landlords and/or realtors. IHCDA staff often refer recipients to the Indiana Civil Rights Commission (ICRC) when they are working to develop or carry out an educational initiative.

Beginning in July 1993, field monitors from IDOC (now OCRA) and IHFA (now IHCDA) began issuing findings of program deficiency to recipients receiving CDBG funds that could not provide documentation relating to development of a program to further fair housing within their communities. One method of documentation that the State recognizes as compliance with fair housing statutes is the adoption and enforcement of a fair housing ordinance at the local level. Currently, Indiana has received a total of 416 ordinances and/or resolutions. Of these, 277 have been adopted by towns, 72 have been adopted by cities, and 67 have been adopted by counties.

Fair housing complaints. OCRA and IHCDA immediately respond to all local fair housing complaints received and refer all complaints to the ICRC for investigation.

Fair housing education. Each year, IHCDA coordinates a statewide affordable housing conference that is attended by a broad spectrum of participants in the housing industry, including developers, contractors, lenders, nonprofit agencies and divisions of local government. The 2009 conference was held at the beginning of September 2009. A session titled, “Fair Housing and Mortgage Fraud,” provided information about Fair Housing laws and what to do if you think a law has been broken. In addition, attendees learned about the latest Mortgage Fraud tactics in Indiana.

Other fair housing activities. The State was also involved in a number of additional activities to affirmatively further fair housing, including the following:

- IHCDCA continues to require all CDBG and HOME recipients to provide an IHCDCA fair housing educational brochure to each beneficiary of CDBG and HOME assistance throughout the project affordability period. IHCDCA also requires all award recipients and subrecipients to display the fair housing poster. Additionally, all CDBG and HOME-funded rental developments should display the fair housing poster in any common area of the development.
- IHCDCA provides the First Home brochure in Spanish.
- IHCDCA continues to market the Authority's programs during such events as the Indiana Black Expo, local homebuyer fairs, Indiana Association of Cities and Towns of Indiana counties, SIRDP Fall Symposium, Fair Housing Conference, and various other events held throughout the state.

Activities in Support of Affordable Housing and Community Development

Fill gaps in institutional structure. The 2005 Five-Year Consolidated Plan discusses the institutions in the State that deliver housing and community development services to citizens. Despite the strengths and effectiveness of these many organizations, and due to funding and labor constraints, gaps still exist in this institutional structure. One of the top-level goals of the FY2005 Five-Year Action Plan is to expand and preserve affordable housing opportunities throughout the housing continuum. This goal addresses needs expressed in the forums as well as public comment for continued support (financially and technically) of the State's housing and community development organizations. This section discusses how the State worked to enhance local capacity during the 2008 program year.

Affordable housing database. IHCDCA sponsors an affordable housing website—IndianaHousingNow.org. This is a free website that offers a searchable, online database of rental units located across Indiana.

Capacity building/training and technical assistance. OCRA annually sets aside 1 percent of its CDBG allocation for technical assistance activities. The CDBG Technical Assistance program is designed to provide, through direct OCRA staff resources or by contract, training and technical assistance to divisions of local government, nonprofit and for-profit entities relative to community and economic development initiatives, activities and associated project management requirements. In PY2009, there was no new CDBG funding awarded to Ball State University to coordinate and deliver the CDBG Grant Accreditation courses. Instead, they used the remaining award made in PY2006 to conduct the course.

The purpose of the CHDO Operating Supplement (formerly CHDO Works program) is to strengthen state-certified Community Housing Development Organizations (CHDOs) so they can undertake new housing activities that are eligible to receive HOME Program funds under the CHDO set-aside. This program is designed to:

1. Provide reasonable supplemental operating funds to a CHDO with the purpose of expanding its ability to produce housing units. It is not intended to serve as the primary source of funding for the organization. The CHDO should demonstrate the ability to leverage other sources of funds for future operations and to grow into self-sufficiency.
2. Increase the organizational capacity of the recipient so that they can develop a HOME CHDO-eligible activity—transitional housing, permanent supportive housing, rental housing, and homebuyers—within 24 months of receiving the award.
3. Minimize duplication of effort of CHDOs throughout the state.
4. Be flexible enough to respond to changing housing needs throughout the State of Indiana.

Since PY2006, predevelopment and seed money loans have been incorporated into the HOME program/application package. Technical assistance for the CHDO Works, NAP, and CDBG programs are given on a case-by-case basis as requested by potential applicants or having been suggested by staff.

Applicants for HOME funds may request a meeting with staff at any time prior to applying for funding. There are two award workshops tentatively scheduled throughout the year to review the HOME program: one of which is held during IHCD's Annual Housing and Community Economic Development Conference. These trainings are very general and provided for new organizations that would like a brief program overview.

Once funding decisions have been made, the appropriate Community Development Representative will conduct a one-on-one meeting with the awarded organization to review the contents of the Implementation Manual. This technical assistance meeting will review any and/or all compliance components necessary for the applicant's success in completing this activity.

Each IHCD Community Development Representative conducts a technical assistance/site visit on each HOME application, as this is now a published threshold requirement for this funding source. Although not required, IHCD encourages applicants to contact staff for technical assistance/site visits for application preparation for all other funding sources and programs.

In 2009, IHCD board approved a two-year contract to IACED for \$545,593 to provide training programs and technical assistance to HOME funds recipients throughout Indiana between January 1, 2010 and December 31, 2011.

The content of the trainings includes:

- Project Development Training Series (5 workshops);
- Executive Director Training Series (2 workshops);
- Comprehensive Community Development Series (4 two-day workshops);

- Affordable Green Housing Development Series (2 two-day workshops);
- Practitioner’s Expertise Series (2 workshops);
- Elective Training (2 workshops)

The technical assistance focuses on organizational management services, strategic planning services, and on-demand customized technical assistance.

Certified Housing Development Organizations. IHCDA has continued its priority of increasing the capacity of Certified Housing Development Organizations (CHDOs). IHCDA considers CHDOs to be an excellent vehicle to develop and implement programs that address the specific housing needs of the communities they serve.

A recurring finding in the State’s Consolidated Plan research is the need for general operating funds for housing and community development organizations. The large majority of the awards that these organizations receive are specifically dedicated to project development, and few dollars are available for the administrative and operational activities necessary for such development. IHCDA has consistently dedicated HOME funding to CHDOs for the purpose of expanding their capacity and promoting their ability to develop and implement affordable housing. During PY2009, IHCDA awarded \$202,200 of PY2009 HOME funds in such operational awards. Recipients of these awards are required to implement direct HOME-funded housing activities within 24 months of receiving the award.

**Exhibit III-33.
CHDO Operating Awards made in PY2009**

Grantee	County	Award Number	Award Amount	Amount Drawn
Dubois-Pike-Warrick Economic Opportunity Committee	DUBOIS	CO-009-006	\$50,000	
Four Rivers Resource Services, Inc.	GREENE	CO-009-005	\$50,000	\$27,486
Hoosier Uplands Economic Development Corporation	ORANGE	CO-009-008	\$30,000	\$0
Housing Partnerships, Inc	BARTHOLOMEW	CO-009-002	\$30,000	
Lincoln Hills Development Corporation	DUBOIS	CO-009-007	\$42,200	\$1,826
Total CHDO Operating Awards			\$202,200	\$29,311

Source: Indiana Housing and Community Development Authority.

Also during PY2009, 9 CHDO operating awards were closed, as shown in the following exhibit.

Exhibit III-34.
CHDO Operating Awards Closed During PY2009

Grantee	Award Year	Award Number	Award Amount
Bloomington Restorations Inc	09/20/07	CW-007-002	\$57,500
Community Action Program of Evansville and Vanderburgh County, Inc.	09/20/07	CW-007-003	\$70,000
Community Action Program, Inc of Western Indiana	10/23/08	CW-008-005	\$40,000
Hoosier Uplands Economic Development Corporation	09/20/07	CW-007-005	\$50,000
Northeast Indiana Housing Partnership, Inc	10/23/08	CW-008-003	\$40,000
PACE Community Action Agency, Inc.	09/20/07	CW-007-006	\$70,000
Pathfinder Services Inc	09/20/07	CW-007-007	\$50,000
Providence Housing Corporation	02/22/07	CW-006-010	\$60,000
Universal Housing Development Corporation	02/22/07	CW-006-011	\$60,000
Total CHDO Operating Awards Closed			\$497,500

Source: Indiana Housing and Community Development Authority.

During PY2009, IHCDA awarded two predevelopment loans totaling \$56,250 of HOME funds, as shown in the following exhibit.

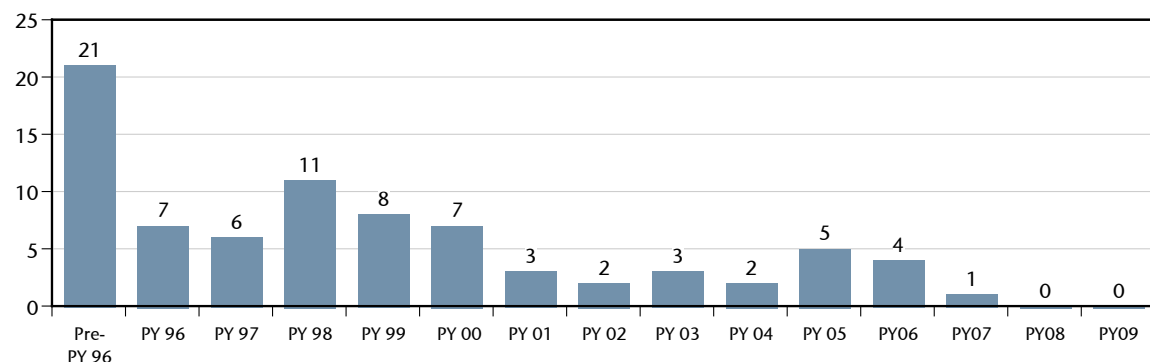
Exhibit III-35.
CHDO Predevelopment Loans and Seed Money Loans made in PY2009

Grantee	Activity	Award Number	Year of Funds	Award Amount
Housing Partnerships, Inc	CHDO Predevelopment Loan	PD-008-009	2008	\$26,250
New Hope Services, Inc. / QMC, LLC	CHDO Predevelopment Loan	PD-009-001	2009	\$30,000
Total CHDO Predevelopment and Seed Money Awards				\$56,250

Source: Indiana Housing and Community Development Authority.

IHCDA also works to increase the number of nonprofits that are certified as CHDOs and are eligible for HOME funds. The economy and housing market have directly impacted CHDO activity over the last 2 years. In PY2009, Indiana had 48 certified and active CHDOs. This represents a 9 percent decrease from 2007. Exhibit III-36 shows the number of new CHDOs receiving certification by program year.

Exhibit III-36.
New CHDOs by Program Year of Certification



Source: Indiana Housing and Community Development Authority.

Community development representatives. IHCDAs' Community Development department has eight staff members who are available to assist potential applicants as they work toward creating affordable housing programs. Each of the community development representatives are assigned a portion of the State in which they promote the CDBG and HOME programs and provide technical assistance upon request.

IHCDA email list serve. IHCDAs provide an email titled "IHCDA Info" that is distributed to their email list serve approximately every week or two. It provides information on current IHCDAs programs and events, upcoming housing events, housing tips as well as other events relevant to housing.

Private partnerships. IHCDAs continue to encourage the development of public/private partnerships for affordable housing developments. Due to the leverage and match requirements of the CDBG and HOME programs, private lending institutions are frequently involved in providing a portion of the financing necessary to construct a housing development. Additionally, IHCDAs have built a strong partnership with lending institutions in the State through the First Home Plus program that links HOME downpayment assistance with Mortgage Revenue Bond (MRB)—financed mortgages for low and moderate income buyers.

Subrecipient agreements. During the 1999 program year, IHFA (now IHCDAs) established "Policies and Guidelines for Applying for HOME Investment Partnerships Program Subrecipient Administration Funds." This policy governs IHCDAs' acceptance and funding of proposals from nonprofit corporations—as designated under Section 501(c)(3) of the Internal Revenue Code—and public agencies. The proposals must be for activities that have a statewide impact and serve to further the Authority's efforts in one or more of the following areas:

- General management, oversight and coordination of the HOME program;
- Provision of public information to residents and citizen organizations participating in the planning, implementation, or assessment of projects being assisted with HOME funds;
- Activities that affirmatively further fair housing;
- Compilation of data in preparation of the State Consolidated Plan; and
- Compliance with other federal requirements such as affirmative marketing, minority outreach, environmental review, displacement, relocation and acquisition, labor standards, lead-based paint and conflict of interest.

In July 2004, IHFA (now IHCDAs) announced that the HOME Subrecipient awards would no longer be available on a regular basis. From time-to-time, there may be occasions when there are small amounts of funding that become available with which IHCDAs will initiate a Subrecipient Award with an organization to accomplish goals and needs that will have a statewide benefit.

Activities to reduce poverty. The State of Indiana does not have a formally adopted, statewide anti-poverty strategy. In a holistic sense, the entirety of Indiana's Consolidated Plan Strategy and Action Plan is anti-poverty related because a stable living environment is also a service delivery platform. However, many of the strategies developed for the Five-Year Plan directly assist individuals who are living in poverty.

Indiana has a history of aggressively pursuing job creation through economic development efforts at the state and local levels. This emphasis on creating employment opportunities is central to a strategy to reduce poverty by providing households below the poverty level with a means of gaining sustainable employment.

Other efforts are also needed to combat poverty. Many of the strategies outlined in the Consolidated Plan are directed at providing services and shelter for those in needs. Once a person has some stability in a housing situation it becomes easier to address related issues of poverty and to provide resources such as childcare, transportation and job training that enables individuals to enter the workforce. Indiana's community action agencies are frontline anti-poverty service providers. They work in close cooperation with state agencies to administer a variety of state and federal programs.

Education and skill development is an important aspect of reducing poverty. Investment in workforce development programs and facilities is an important step to break the cycle of poverty. Finally, there continue to be social and cultural barriers that keep people in poverty. Efforts to eliminate discrimination in all settings are important. In some cases, subsidized housing programs are vital to ensure that citizens have a safe and secure place to live.

In addition, efforts to eliminate discrimination in all settings—which the State actively pursues through fair housing activities and MBE/WBE contracting opportunities—are an important anti-poverty strategy.

Affirmative marketing plans. IHCD required HOME recipients with five or more HOME-assisted units of transitional housing, permanent supportive housing, rental housing, and homebuyer developments to adopt IHCD's Affirmative Marketing Procedures.

If the development included five more RHTC, HOME-assisted, or HOME-eligible rental units under common ownership or was developed by a single entity; subsequently, the owner must utilize the following affirmative marketing practices in soliciting renters, determining their eligibility, and concluding all transactions:

- (1) Advertising of vacant units includes the Equal Housing Opportunity logo or slogan or both. (Advertising media may include, but is not limited to, newspapers, radio, television, brochures, leaflets, or an on-site sign);
- (2) Applications for vacant units are solicited from persons in the housing market who are least likely to apply for the RHTC, HOME assisted, and/or HOME-eligible housing without the benefit of special outreach efforts. (In general, persons who are not of the race/ethnicity of the residents of the neighborhood in which the RHTC and/or HOME-assisted unit is located shall be considered those least likely to apply);
- (3) The local housing market has been analyzed to identify those persons who are least likely to apply and then specific marketing techniques have been formulated to reach the persons identified. (Resources for this targeted outreach may include, but are not limited to, community organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, and social service centers);
- (4) The housing market has been re-assessed at least annually to determine persons who are least likely to apply for housing;

- (5) Each year, the marketing techniques utilized in the previous year have been analyzed to determine effectiveness in reaching those persons identified. Based on the annual analysis, marketing efforts have been modified to increase participation from those persons identified as being least likely to apply for housing.
- (6) A file documenting all marketing efforts (i.e., copies of newspaper ads, memos of phone calls, copies of letters, etc.) is being maintained throughout the Development's affordability period, compliance period, and/or extended use period and is available for inspection by IHCD, HUD, and/or the Internal Revenue Service (IRS).
- (7) Each beneficiary of the HOME assistance has been given a fair housing brochure. Documentation of each beneficiary's receipt of the brochure is being maintained throughout the affordability period and is available for inspection by IHCD or HUD.
- (8) A listing is being maintained of all residents of RHTC, HOME-assisted, and/or HOME-eligible units from the time of application submittal through the end of the affordability period, compliance period, and/or extended use period. This list includes but is not limited to each resident's age, race, sex, and income and is available for inspection by IHCD, HUD or the IRS.

Contracting opportunities for MBE/WBEs. The State of Indiana has established a goal that 10 percent of federal awards be contracted to minority-owned business enterprises (MBE) and women-owned business enterprises (WBE) involved in construction, materials supply, consulting and architecture.

CDBG recipients. In order to ensure that the CDBG award recipients have made a good faith effort to reach this 10 percent goal, they are required to solicit at least two MBE/WBE firms (if any firms exist in that category) and to document all actions taken to reach the goal. The award recipient must then forward this information to the recipient's designated Civil Rights Officer before any work has begun on the project. This documentation includes the names of all potential minority and women business owners spoken with, and the reasons owners were not selected for the project, if applicable. The recipient's Civil Rights Officer then forwards said documentation to the State's Civil Rights Specialist.

HOME/CDBG housing recipients. The 10 percent goal is also communicated to all CDBG housing and HOME recipients at start-up training sessions as well as in the Grant Implementation Manual. IHCD also provides award recipients with the website address to obtain the resource directory of minority- and women-owned businesses as well as informational materials on compliance with procurement guidelines for MBE/WBE participation. Recipients must document all actions taken to ensure that they have made a good faith effort to solicit MBE/WBE firms. This documentation includes the names of all potential MBE/WBE firms contacted about contracting opportunities and, if the firms were not chosen for participation in the project, the reasons why not.

IHCD expects minority participation in its CDBG and HOME programs to reflect the representation of minorities in each funded community's low and moderate income population. Since minorities make up such a small percentage (around 1 percent) of Indiana's non-entitlement cities, such participation can be relatively minor. Minority participation is most concentrated in larger non-entitlement cities as well as in north-central Indiana.

State activities. Due to the importance of Minority Business Enterprises, the State, through its Commission on minority business development, is providing a program to promote, encourage and assist in the development of such enterprises. One means of achieving growth is the publication and use of the *Minority Business Directory*. The web link for this directory (www.state.in.us/idoa/minority) is distributed to Indiana corporations, as well as State agencies to help identify and solicit minority business enterprises, products and services.

In addition, the State is required to submit reports on recipients' efforts in assuring that minority and women-owned business contractors have an opportunity to provide services and goods on CDBG projects.

MBE/WBE contracts in PY2009. During PY2009, IHCDAs recipients reported seven contracts were awarded to women-owned firms with a total value of \$75,683, and no contracts were awarded to minority-owned businesses. Exhibit III-37 shows the HOME and CDBG awards made with contracts to MBE/WBE firms.

Exhibit III-37.

MBE/WBE Contracts Made as a Result of HOME and CDBG Funding made in PY2009

Grantee Name	Contractor Name	Program	Award Number	Award Amount	M/WBE
City of Aurora	Gerber Building Services	CDBG	HD-008-011	\$13,440	WBE
City of Ligonier	Gerber Building Services	CDBG	HD-009-002	\$47,103	WBE
Housing Partnerships, Inc	Eckelman, Inc.	HOME	CH-008-008	\$850	WBE
Housing Partnerships, Inc	Eckelman, Inc.	HOME	CO-009-002	\$850	WBE
Northeast Indiana Housing Partnership, Inc	Gerber Building Services	CDBG	HD-008-011	\$13,440	WBE
Total MBE and WBE				\$75,683	

Note: The City of Ligonier has three contracts with Gerber Building Services for award number CH-009-002.

Source: Indiana Housing and Community Development Authority.

In 1996, the State instituted a policy allowing a 5 percent rebate of grant awards to communities who successfully complete projects utilizing no less than 5 percent (in dollars of the total award amount) minority participation on IDOC (now OCRA) CDBG projects. The rebate, which is also equal to 5 percent of the award amount, may be spent on any CDBG eligible project of the communities' choice. The community must advise the State prior to the initiation of the minority business' participation of their intent to attempt to achieve this goal.

Monitoring of Compliance with HOME Funding Regulations

During PY2009, IHCDAs was involved in several HOME monitoring activities. These included:

- IHCDAs continues to use the "Laptop Monitoring Tool" to ensure consistency and efficiency when conducting a monitoring. This process allows IHCDAs to use information technology to evaluate the development outcomes and process procedures.
- IHCDAs continues to make "Progress Checks" to be conducted on open awards. The progress checks were designed to ensure IHCDAs continues to provide technical assistance from the predevelopment stages through completion. This process is also designed to identify potential risk or deficiencies a recipient may occur during the development process and take actions to correct them before IHCDAs conducts a monitoring.

- IHCDA continues to conduct ongoing rental monitoring for projects that receive both FHLB and IHCDA funding. IHCDA conducts the monitoring and forwards the appropriate information onto the FHLB with the findings. This process will eliminate the duplication efforts of both organizations on one development.
- IHCDA has an in-house inspector going on-site twice during the development, at either 50 percent completion, or 50 percent expenditure of funds, to look at all units completed and under construction or rehabilitation. The inspector also goes out at completion of the award. The purpose is to ensure that the projects being billed to CDBG are completed according to the specifications. Those items rehabilitated or constructed must meet the stricter of either the Indiana State Building Code or local rehabilitation standards. Projects being billed to the HOME/Trust Fund meet the stricter of either the Indiana State Building Code or local codes, as well.
- IHCDA continues to use an outside inspection firm to look at 20 percent of the HOME and CDBG-assisted rental units and to inspect emergency and youth shelters every three years.
- Award recipients continue to be required to provide proof of adequate builder's risk insurance during construction, and property insurance following construction, for the assisted property throughout the affordability period of the award. The following requirements are listed under each program type:
 - For new construction including homebuyer, rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, builders risk and/or property insurance that includes coverage for work done by the contractors is required throughout the construction period.
 - For rehabilitation including homebuyer, rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, builders risk, contractor liability and/or property insurance that includes coverage for work done by the contractors, is required throughout the construction period.
 - For owner-occupied rehabilitation contractor liability and/or property insurance that includes coverage for work done by contractors is required throughout the construction period.
 - For rental, transitional, emergency shelters, youth shelters, and migrant/seasonal farm worker housing activities, adequate property insurance must be maintained throughout the affordability period. (This is required for all properties assisted through open or closed HOME, CDBG, or Trust Fund awards.)
 - For homebuyer and owner-occupied rehabilitation, beneficiary loan documents must stipulate that adequate property insurance be maintained throughout the affordability period.
- Policy requirements include:
 - If a contractor liability policy is used, it must name IHCDA as additionally insured.
 - If a builder's risk policy is used, it must name IHCDA as both loss payable and additionally insured.

- If a homeowner policy is used, nothing needs to be added to the policy. Once the lien is placed on the home, the entity placing the lien automatically becomes a loss payable.
- The builder's risk or contractor liability policy can be in the name of the recipient, contractor, owner of the property, or subrecipient.
- The builders risk coverage must be for the replacement value of the property, increasing as appropriate throughout the construction period to the full replacement value at construction completion.
- The value of the contractor liability must be at a minimum for the replacement value of the property. Additionally, if the contractor employs persons, the policy must also include workers compensation.
- The value of the property insurance must be at a minimum for the replacement value of the property.

Monitoring of Compliance with CDBG Funding Regulations

The final phase of the CDBG project is the closeout monitoring review process. A representative from OCRA conducts an on-site monitoring of the award documentation, financial records, and actual facility as well as improvements. The purpose of the monitoring visit is to verify that the project has met the recipient's stated goals and objectives and all of the federal CDBG regulations—24 CFR 570.489 (d), 24 CFR 570.503 and OMB Circular A-133. The monitoring review takes approximately three hours. Within 30 days from the date of the monitoring meeting, OCRA forwards a letter to the recipient informing them of their award status. This letter will either inform the recipient that the performance was found to be in compliance with all CDBG and OCRA regulations, and thus is able to proceed to the next step of the closeout process; or that issues were raised at the monitoring meeting that were not in compliance with CDBG and OCRA regulations and will necessitate the recipient to satisfactorily resolve the issues within 30 days.

During PY2009, 129 projects and 43 subrecipients were monitored by OCRA.

During the spring of 2006, OCRA initiated a monitoring review process for CDBG funds contracted to IHCD. This is done to ensure the beneficiaries, as defined in the original agreement, are being served.

IHCD's monitoring review process consists of either a desktop or on-site visit for all awards.

During the reporting period of 2009, IHCD examined the following categories while monitoring:

- Program as a whole—looking to see if the recipient served all of the clients that were targeted;
- Client Eligibility—looking to see if the recipient served income eligible households in the proper income categories;
- Award Conditions—looking at anything the recipient had promised in the application, including extended warranties, design features, maintenance classes, accessibility, etc.;
- Required financial ledgers and documentation;
- Allowable costs;
- Match;
- MBE/WBE documentation;
- Procurement;

- Labor Standards;
- Environmental Review & Section 106;
- Fair Housing;
- URA & Section 104(d);
- Program Accessibility; and
- Lead-Based Paint.

IHCDA then writes a monitoring letter listing areas of concern and they will not closeout an award until all monitoring issues have been resolved. Additionally, as leverage to receive all closeout documents, IHCDA holds payment until all completion reports, match documents and closeout documents are received and approved.

Civil Rights Performance Monitoring Activities by the State

Process and standards. OCRA evaluates recipients' and subrecipients' employment practices in order to determine whether or not equal opportunity guidelines are followed in advertising vacancies, such as stating they are an "EEO employer." The State's field monitors review recipients' civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses to complaints, if any, regarding alleged discrimination in the provision of program benefits.

There are numerous procedures that must be followed and policies that must be adhered to for both the recipient and their contractors to assure compliance with these requirements. All policies and procedures must be fully documented to provide adequate record of civil rights compliance. In addition, the recipient must fully document the characteristics of the population of the area in which the project will be implemented in order to determine the specific actions that must be taken to ensure civil rights compliance.

Results of monitoring reviews. Upon completion of the final monitoring visit, a recipient will receive a formal monitoring letter outlining the strengths and weaknesses in project management systems. The letter will list those areas of compliance that were reviewed and detailed results of that review.

State findings. Findings are reported when the review of the recipient's performance reveals specific identifiable violation of a statutory regulatory requirement, about which there is no question. When a finding is issued, the recipient is requested to formally respond within a specified period (typically 30 days) as to those steps the recipient will make to remedy and/or prevent a recurrence of the violation. If specific steps have already been taken to remedy a finding, the field monitor must verify before clearing the finding. Once the review indicates that satisfactory action has taken place, the field monitor will send a letter to the recipient indicating the finding has been resolved.

Leveraging Resources

OCRA requires a 10 percent match overall for all Community Focus Fund (CFF) projects and planning grants. The 10 percent match can consist of 5 percent cash and/or debt and up to 5 percent in-kind or force account. While there is no local match requirement for Community Economic

Development Fund (CEDF) projects, OCRA does review the contribution by the applicant (city/town/county) as well as the amount of capital investment made by the decision making company. Additionally, in order to increase philanthropic capital on CDBG projects, OCRA awards bonus points on CFF projects if an applicant receives \$5,000 or 2 percent of the grant request, whichever is greater, from a foundation. The Micro-enterprise Assistance Program (MAP) does not have a match requirement, but again when making decisions about the awards, OCRA reviews the level of commitment the applicant is making in regards to the total micro-enterprise program.

The leveraging requirements of the CDBG and HOME housing programs, administered by IHCDA, differ considerably. The following summarizes the match and leverage requirements for the 2009 program year.

The State of Indiana requires a 10 percent leverage requirement for most CDBG funds expended, except for applicants that agree to serve 100 percent of the beneficiaries:

- At or below 60 percent of AMI, the leverage requirement is zero; and
- At or below 80 percent of AMI, the leverage requirement is 5 percent of the CDBG request.

IHCDA recipients have used a variety of funding sources to meet this requirement, including Federal Home Loan Bank grants, Rural Development grants, contractor contributions, cash contributions and cash from local government general funds.

The HOME program requires a 25 percent match, which is a federal requirement rather than a state policy. However, IHCDA is currently able to meet 15 percent of this match liability. As such, applicants must demonstrate eligible matching funds equal to 10 percent of the amount of HOME funds requested, less administration, environmental review and CHDO operating costs.

If the applicant is proposing to utilize banked match for the activity:

- And it is the applicant's own banked match, the match liability on the previous award for which the match was generated must already be met and documented with IHCDA for the match to be eligible as of the application due date. Only HOME-eligible match generated on IHCDA awards made in 1999 or later, are eligible to be banked.
- Or, if it is another recipient's match, the applicant must provide an executed agreement with the application verifying that the recipient is willing to donate the match.
 - Only banked match from awards made in 1999 or later that have fully met their match liability are eligible to donate to another applicant. The award must be closed before the agreement to donate match is executed.
- Match cannot be sold or purchased and is provided purely at the discretion of the recipient that granted it.
- Banked leverage generated on a CDBG award cannot be used as match on a future HOME award. Only banked match generated on a HOME award can be used on a future HOME award.

The HOME regulations outline the very specific types of HOME-eligible matching funds, and IHCDA must document expenditures of matching funds by individual sites. HOME recipients often use Federal Home Loan Bank grants, savings from below-market interest rate loans, and donations of property, as match for their HOME awards. Additionally, IHCDA documents the MRB financing used in the First Home program as a match.

Self-Evaluation

In previous years, IHCDA and OCRA considered ways to improve implementation of the CDBG and HOME programs they administer.

Allocation Method. IHCDA continues to use the new allocation method it adopted during PY2006. Through this process, IHCDA offered three rolling rounds where applications could be submitted at any time during the 60 day round. IHCDA replaced the “Scoring Criteria” with “Preferences” and require each HOME applicant to meet a certain number of preferences in six categories. These categories—1) General; 2) Organizational Capacity; 3) Development Characteristics; 4) Housing Need; 5) Predevelopment; and 6) Rental or Homebuyer Awards—are made at any time during a funding round.

Technology. IHCDA’s Community Development department continues to implement a “paperless” system. All correspondences are done electronically, including award documents, monitoring letters, and application submissions.

IHCDA’s goal continues to make the application process and forms easier to understand and ensure all appropriate regulatory and policy requirements are followed. IHCDA provided several means—both verbal and written—to obtain feedback and suggestions on ways to make improvements from its partners. All IHCDA departments conduct focus groups of stakeholders to elicit suggestions on how to streamline policies and procedures related to applications, release of funds, monitoring, and closeout. IHCDA also regularly solicits feedback through on-line customer surveys.

IHCDA has also contracted with Roeing, Inc—an Indiana software firm—to develop an agency-wide management information system. A web-based application, the rental housing module was operational in January 2008. Community Development and Community Service programs were integrated later in 2008.

Implementation Manual. OCRA has updated its Grantee Implementation Manual to better serve the needs of award recipients.

Miscellaneous. OCRA continues to work with the Grant Administrator Working Group to get input on potential policy changes in the CDBG program, and to assist in making the CDBG program be more efficient. OCRA is working on improvements to the Grant Administrator Certification program, which will include additional trainings/workshops. OCRA has also created and implemented a “CDBG for Local Elected Officials” Training to ensure that UGLG’s have a clear understanding of the program and its requirements.

Additional Program Information

The schedules that follow show the CDBG and HOME awards that were made and closed during PY2009. The schedules also demonstrate how the awards were distributed among racial, ethnic, and special needs populations as well as across income levels.

IHCDA reports:

- IHCDA Awards (HOME and CDBG)
- IDIS C04PR02—CDBG and HOME Activities
- IDIS C04PR10—CDBG Housing Activities
- IDIS C04PR22—Status of HOME Activities
- IDIS C04PR25—Status of CHDO Funds
- IDIS C04PR33—HOME Matching Liability Report
- IDIS C04PR85—CDBG Housing Performance Report
- IDIS C04PR85—HOME Housing Performance Report

OCRA reports:

- OCRA CDBG Funds Available
- OCRA CDBG Allocations
- OCRA CDBG Funds Expended
- IDIS C04PR01—HUD Grants and Program Income
- IDIS C04PR23—PY2008 Summary of Accomplishments
- IDIS C04PR26—CDBG Financial Summary
- IDIS C04PR83—CDBG Performance Measures Report

Due to their large size the following IDIS reports are available upon request. Please contact: Kathy Kugel, BBC Research & Consulting, 303.321.2547, for copies.

- IDIS C04PR06—Summary of Consolidated Plan Projects
- IDIS C04PR07—Drawdown Voucher Report
- IDIS C04PR27—Status of HOME Grants

IHCDA Reports

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/2009	Ending 6/30/2010	

Part I Participant Identification

1. Participant Number	2. Participant Name Indiana Housing & Community Development Authority		
3. Name of Person completing this report David Kaufmann		4. Phone Number (Include Area Code) 317-232-7777	
5. Address 30 South Meridian Street, Suite 1000	6. City Indianapolis	7. State IN	8. Zip Code 46204

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	7				7
2. Dollar Amount	\$75,683.00				\$75,683.00
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	7	7	0		
2. Dollar Amount	\$75,683.00	\$75,683.00	\$0		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification 1. Participant No. (assigned by HUD) 7/1/2009 2. Name of the Participating Jurisdiction Indiana Housing and Community Development Authority 3. Name of Contact (person completing this report) David Kaufmann 4. Contact's Phone Number (include area code) Indiana Housing & Community Development Authority		Match Contributions for Federal Fiscal Year (yyyy) 2009
5. Street Address of the Participating Jurisdiction 317-232-7777	6. City Indianapolis	7. State 30 South Meridian S
8. Zip Code Indianapolis		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	IN
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	46204
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	
4. Match liability for current Federal fiscal year	\$	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
7	0	\$75,683.00	\$75,683.00	\$0			7	\$75,683.00

6/30/2010

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track per formance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.

2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification Interim HOME Match Report through June 30, 2010

M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

Project Number	Project Grantee Date of Contribution or Other ID	Donated Cash	FHLB-A HP Grant	Private Grant	Volunteer Labor	Donated Professional Services	Waived Fees and Permits	Value of Donated Land/ Building	Value of Donated Material	Private Mortgage Financing	Trust Fund Loan	Required Infrastructure	Bond Financing	Other	Total Match
23994	01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,634.95	\$0.00	\$0.00	\$29,892.27	\$38,527.22
23995	01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,634.95	\$0.00	\$0.00	\$0.00	\$29,892.27	\$38,527.22
23998	01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,269.90	\$0.00	\$0.00	\$59,784.54	\$77,054.44
25189	01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,634.95	\$0.00	\$0.00	\$0.00	\$29,892.27	\$38,527.22
24230	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24230	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24231	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24232	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24233	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24234	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24236	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138.91	\$0.00	\$0.00	\$0.00	\$8,361.09	\$12,500.00
24237	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
24238	08/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
24536	11/04/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,972.37	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,393.06	\$107,865.43
24862	Affordable Housing Corporation of Marion, Indiana 01/07/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,582.60	\$5,582.60
24366	Affordable Housing Corporation of Marion, Indiana 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Affordable Housing Corporation of Marion, Indiana 04/28/2010	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23779	Affordable Housing Corporation of Marion, Indiana 05/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$440,981.34	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,542.48	\$0.00	\$253,727.46	\$699,751.28
10	Brown County Board of Commissioners 10/26/2009	\$2,646.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646.25
11	Brown County Board of Commissioners 10/26/2009	\$10,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.00
12	Brown County Board of Commissioners 10/26/2009	\$7,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,004.00
1	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
10	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
11	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
4	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
5	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
8	City of Bicknell 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
9	City of Bicknell 10/26/2009	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
14	City of Connersville 01/13/2010	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.40
12	City of Connersville 02/25/2010	\$1,300.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,947.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.14



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification

M95SG180100
Indiana Housing and
30 South Meridian Street,
Indianapolis, IN 46204

Interim HOME Match Report through June 30, 2010

Report Prepared: David Kaufmann
Phone: 317.232.7777

Part II Interim Reporting Period

Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

Line	City	Match Date	Match Amount	Bond	Other	Total	Liability	Excess	Match	Match	Match	Match	Match	Match	Match	Match	Match
16	City of Connersville	02/25/2010	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
1	City of Connersville	04/07/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.56
10	City of Connersville	04/07/2010	\$600.00	\$0.00	\$0.00	\$2,369.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,969.90
15	City of Connersville	10/26/2009	\$1,407.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00
2	City of Connersville	10/26/2009	\$700.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
5	City of Connersville	10/26/2009	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$1,009.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,169.40
6	City of Connersville	10/26/2009	\$0.00	\$0.00	\$0.00	\$666.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.50
8	City of Connersville	10/26/2009	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$529.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.54
7	City of Connersville	11/03/2009	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00
4	City of Connersville	11/23/2009	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$1,943.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,463.50
1	City of Knox	04/29/2010	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
2	City of Knox	04/29/2010	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
3	City of Knox	04/29/2010	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
4	City of Knox	04/29/2010	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
5	City of Knox	04/29/2010	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
6	City of Knox	04/29/2010	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
1	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
2	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
4	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
5	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
6	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
7	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
8	City of Logansport	10/13/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
3	City of Madison	04/12/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.00	\$1,579.00
7	City of Madison	04/12/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,089.00	\$3,089.00
1	City of Madison	04/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.00	\$13,867.00
6	City of Madison	04/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,710.00	\$8,710.00
10	City of Madison	04/14/2010	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,557.00	\$4,457.00
2	City of Madison	04/14/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00	\$8,528.00
4	City of Madison	04/14/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00	\$9,262.00
8	City of Madison	04/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00	\$3,431.00
9	City of Madison	04/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201.00	\$3,201.00
10	City of Mitchell	01/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification
 M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Interim HOME Match Report through June 30, 2010

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

Line	City	Match Date	Match Amount	Match Type	Match Category	Match Sub-Category	Match Description	Match Status	Match Balance	Match Total	Match Liability	Match Excess	Match Total	Match Liability	Match Excess
5	City of Mitchell	08/18/2009	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
3	City of Mitchell	10/23/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.37	\$2,967.37
6	City of Mitchell	10/26/2009	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
3	City of New Castle	07/21/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
2	City of New Castle	08/18/2009	\$2,568.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,226.00
4	City of New Castle	08/18/2009	\$2,055.00	\$0.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00
5	City of New Castle	08/18/2009	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00
8	City of New Castle	08/18/2009	\$0.00	\$0.00	\$0.00	\$2,266.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.60
10	City of North Vernon	04/26/2010	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00
2	City of Richmond	10/23/2009	\$2,375.00	\$0.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,516.00
4	City of Richmond	10/23/2009	\$2,375.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,495.00
8	City of Richmond	10/23/2009	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00
12	City of Richmond	10/26/2009	\$2,375.00	\$0.00	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00
6	City of Richmond	10/26/2009	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
11	City of Richmond	11/03/2009	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522.00
7	City of Richmond	11/03/2009	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
9	City of Richmond	11/03/2009	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
5	City of Richmond	11/12/2009	\$2,375.00	\$0.00	\$0.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.00
13	City of Richmond	12/11/2009	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
6	City of Salem	05/10/2010	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00
8	City of Salem	05/10/2010	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00
9	City of Salem	05/10/2010	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00
10	City of Seymour	01/29/2010	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
5	City of Seymour	01/29/2010	\$62.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.07
8	City of Seymour	01/29/2010	\$537.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.93
9	City of Seymour	01/29/2010	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
11	City of Tell City	06/30/2010	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
16	City of Tell City	06/30/2010	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
17	City of Tell City	06/30/2010	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
18	City of Tell City	06/30/2010	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
19	City of Tell City	06/30/2010	\$294.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.60



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification Interim HOME Match Report through June 30, 2010

M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Report Prepared David Kaufmann
 Phone: 317.232.7777

Part II	Interim Reporting Period	Bond Proceeds	All Other Match	Total
1.	Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2.	Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3.	Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4.	Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5.	Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III	Match Detail															
1	City of Tell City 08/25/2009	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
10	City of Tell City 08/25/2009	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3	City of Tell City 08/25/2009	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
4	City of Tell City 08/25/2009	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
9	City of Tell City 08/25/2009	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
26086	Community Action Program of Evansville and Vanderburgh County, Inc. 01/15/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371.56
26187	Community Action Program of Evansville and Vanderburgh County, Inc. 02/22/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,206.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,206.40
26301	Community Action Program of Evansville and Vanderburgh County, Inc. 03/18/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.83
	Community Action Program of Evansville and Vanderburgh County, Inc. 05/03/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.77
25820	Community Action Program of Evansville and Vanderburgh County, Inc. 05/03/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,138.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,138.22
26503	Community Action Program of Evansville and Vanderburgh County, Inc. 05/07/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,728.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,728.96
26504	Community Action Program of Evansville and Vanderburgh County, Inc. 05/07/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673.03
25235	Community Action Program of Evansville and Vanderburgh County, Inc. 08/06/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,411.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,411.44
25234	Community Action Program of Evansville and Vanderburgh County, Inc. 09/04/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25747	Community Action Program of Evansville and Vanderburgh County, Inc. 10/28/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,027.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,027.28
2574847 00	Community Action Program of Evansville and Vanderburgh County, Inc. 10/28/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.66
25749	Community Action Program of Evansville and Vanderburgh County, Inc. 10/28/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,529.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,529.85
25018	Community Action Program, Inc of Western Indiana 05/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.82	\$28,948.82



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification
 M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Interim HOME Match Report through June 30, 2010

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail																
25019 Community Action Program, Inc of Western Indiana 05/13/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.82	\$28,948.82
6 Fayette County 03/17/2010	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.00
4 Fayette County 04/16/2010	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363.00
1 Fayette County 05/20/2010	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698.00
7 Fayette County 05/20/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
3 Fayette County 06/15/2010	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
25246 Habitat for Humanity of Elkhart County Incorporated 05/24/2010	\$2,000.00	\$5,000.00	\$0.00	\$12,500.00	\$300.00	\$0.00	\$0.00	\$11,678.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,478.67
25563 Habitat for Humanity of Elkhart County Incorporated 05/24/2010	\$41,711.65	\$5,000.00	\$0.00	\$12,028.00	\$300.00	\$0.00	\$0.00	\$12,963.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,002.92
25564 Habitat for Humanity of Elkhart County Incorporated 05/24/2010	\$0.00	\$0.00	\$4,400.00	\$10,921.00	\$300.00	\$0.00	\$0.00	\$19,123.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,744.32
25563 Habitat for Humanity of Elkhart County Incorporated 05/27/2010	\$14,985.10	\$7,500.00	\$0.00	\$6,790.00	\$300.00	\$0.00	\$0.00	\$17,357.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,932.20
25534 Habitat for Humanity of Whitley County, Inc. 01/28/2010	\$0.00	\$14,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$12,456.08	\$33,630.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,586.79
25536 Habitat for Humanity of Whitley County, Inc. 01/28/2010	\$0.00	\$14,000.00	\$0.00	\$6,334.00	\$0.00	\$0.00	\$0.00	\$12,456.08	\$37,891.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,681.33
25537 Habitat for Humanity of Whitley County, Inc. 03/10/2010	\$0.00	\$14,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$12,456.08	\$0.00	\$33,374.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,330.51
25538 Habitat for Humanity of Whitley County, Inc. 03/10/2010	\$0.00	\$14,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$12,456.08	\$0.00	\$34,639.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,595.97
1 Harrison County 01/13/2010	\$10,000.00	\$294,182.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,930.84	\$510,112.84	
24531 Housing Opportunities Inc. 02/26/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,582.60	\$5,582.60	
25839 Housing Opportunities Inc. 03/03/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$5,100.00	
24530 Housing Opportunities Inc. 03/09/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,724.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,724.43	
26378 Housing Opportunities Inc. 04/27/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,490.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,490.47	
25068 Housing Opportunities Inc. 07/06/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
25529 Housing Opportunities Inc. 10/14/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,592.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,592.08	
25526 Housing Opportunities Inc. 11/17/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$5,100.00	
25819 Housing Opportunities Inc. 11/17/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	
25855 Housing Opportunities Inc. 12/29/2009	\$0.00	\$5,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	
23703 Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,712.50	\$10,712.50	
24078 Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$6,460.00	\$2,000.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,535.00	
24613 Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.00	



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification Interim HOME Match Report through June 30, 2010

M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

24614	Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800	Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
24801	Housing Partnerships, Inc 08/17/2009	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
24689	Housing Partnerships, Inc 09/16/2009	\$0.00	\$0.00	\$0.00	\$1,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.00
24079	Housing Partnerships, Inc 10/05/2009	\$0.00	\$0.00	\$0.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00
25015	Housing Partnerships, Inc 10/05/2009	\$0.00	\$0.00	\$0.00	\$6,310.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,510.00
25014	Housing Partnerships, Inc 12/16/2009	\$0.00	\$0.00	\$0.00	\$8,415.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,367.50	\$0.00	\$100,782.50
24621	Jeffersonville Housing Services Corporation 03/03/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
9	Kenna Consulting & Management Group, Inc. 02/08/2010	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
7	Kenna Consulting & Management Group, Inc. 05/07/2010	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24983	LaCasa, Inc. 02/04/2010	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24986	LaCasa, Inc. 02/04/2010	\$8,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
25498	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25499	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25500	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25548	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25596	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26148	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26149	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$4,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,444.00
26151	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$13,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,582.00
26152	LaCasa, Inc. 02/04/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24066	Lincoln Hills Development Corporation 11/05/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,374.34	\$538,374.34
24918	Mother Theodore Corporation 09/28/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,818.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.97	\$116,250.00
1	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$6,014.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
2	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$6,014.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
3	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$3,770.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870.00
4	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
5	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
6	Northeast Indiana Housing Partnership, Inc 08/04/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
25654	Pathfinder Services Inc 02/08/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25655	Pathfinder Services Inc 02/08/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25701	Pathfinder Services Inc 02/08/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Home Match Report

For 7/1/2009 to 6/30/2010

Part I Participant Identification Interim HOME Match Report through June 30, 2010

M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

25702	Pathfinder Services Inc 02/08/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24939	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25699	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25700	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25782	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25851	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25852	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25893	Pathfinder Services Inc 02/17/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25932	Pathfinder Services Inc 02/18/2010	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26068	Pathfinder Services Inc 03/10/2010	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
24741	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24796	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24823	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24869	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24870	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24873	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24892	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24923	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24976	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24977	Pathfinder Services Inc 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24938	Pathfinder Services Inc 10/28/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25021	Pathfinder Services Inc 10/28/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25066	Pathfinder Services Inc 10/28/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25091	Pathfinder Services Inc 10/28/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26198	Southeastern Indiana Regional Planning Commission 03/08/2010	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
25082	Southeastern Indiana Regional Planning Commission 08/05/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25084	Southeastern Indiana Regional Planning Commission 08/05/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25085	Southeastern Indiana Regional Planning Commission 08/05/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24910	Southeastern Indiana Regional Planning Commission 08/07/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification Interim HOME Match Report through June 30, 2010

M95SG180100
Indiana Housing and
30 South Meridian Street,
Indianapolis, IN 46204

Report Prepared David Kaufmann
Phone: 317.232.7777

Part II	Interim Reporting Period	Bond Proceeds	All Other Match	Total
1.	Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2.	Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3.	Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4.	Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5.	Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail

24848	Southeastern Indiana Regional Planning Commission 09/09/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
25452	Southeastern Indiana Regional Planning Commission 09/22/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25576	Southeastern Indiana Regional Planning Commission 10/13/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25656	Southeastern Indiana Regional Planning Commission 10/22/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
25083	Southeastern Indiana Regional Planning Commission 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25729	Southeastern Indiana Regional Planning Commission 10/26/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25531	Southeastern Indiana Regional Planning Commission 10/28/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25532	Southeastern Indiana Regional Planning Commission 11/10/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25821	Southeastern Indiana Regional Planning Commission 11/20/2009	\$15,042.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,042.08
25823	Southeastern Indiana Regional Planning Commission 11/20/2009	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25745	Southeastern Indiana Regional Planning Commission 11/23/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
25876	Southeastern Indiana Regional Planning Commission 12/03/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
25877	Southeastern Indiana Regional Planning Commission 12/03/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
258484700	Southeastern Indiana Regional Planning Commission 12/10/2009	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
24492	Spicewood Garden Apartments L.P. 01/06/2010	\$0.00	\$140,417.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,417.95
1	Spicewood Garden Apartments L.P. 04/08/2010	\$0.00	\$109,213.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,213.96
2	The Board of Commissioners of the County of Dearborn 10/13/2009	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
8	The Board of Commissioners of the County of Dearborn 10/13/2009	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
1	The Board of Commissioners of the County of LaPorte 12/16/2009	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification

M95SG180100
Indiana Housing and
30 South Meridian Street,
Indianapolis, IN 46204

Interim HOME Match Report through June 30, 2010

Report Prepared: David Kaufmann
Phone: 317.232.7777

Part II Interim Reporting Period

1. Excess match from prior fiscal year
2. Match contributed during interim reporting period
3. Total match available for interim reporting period
4. Match liability for interim reporting period
5. Excess match carried over to next reporting period

Bond Proceeds

\$216,885,452.26
\$0.00
\$216,885,452.26
\$0.00
\$216,885,452.26

All Other Match

\$8,522,711.88
\$3,162,129.16
\$11,684,841.04
\$2,101,780.37
\$9,583,060.67

Total

\$225,408,164.14
\$3,162,129.16
\$228,570,293.30
\$2,101,780.37
\$226,468,512.93

Part III Match Detail

3	The Board of Commissioners of the County of Sullivan 09/21/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
1	The Board of Commissioners of the County of Sullivan 10/14/2009	\$8,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,650.00
1	The Board of Commissioners of the County of Washington 06/30/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00	\$4,320.00
5	The Board of Commissioners of the County of Washington 10/23/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,257.99	\$5,257.99
6	The BOC of Orange County 01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,553.88	\$7,553.88
7	The BOC of Orange County 01/21/2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00
5	The BOC of Orange County 08/13/2009	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
3	The BOC of Orange County 10/23/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$1,008.00
4	The BOC of Orange County 10/23/2009	\$0.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,986.46	\$9,276.46
9	The BOC of Orange County 11/03/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00
1	Town of Bloomfield 12/14/2009	\$0.00	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
10	Town of Bloomfield 12/14/2009	\$0.00	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
3	Town of Bloomfield 12/14/2009	\$0.00	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
4	Town of Bloomfield 12/14/2009	\$0.00	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
5	Town of Bloomfield 12/14/2009	\$0.00	\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00
9	Town of Bloomfield 12/14/2009	\$0.00	\$5,106.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,106.36
1	Town of Decker 11/05/2009	\$1,071.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.43
2	Town of Decker 11/05/2009	\$1,071.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.43
3	Town of Decker 11/05/2009	\$1,071.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.43
4	Town of Decker 11/05/2009	\$1,071.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.43
6	Town of Decker 11/05/2009	\$1,071.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.43
7	Town of Decker 11/19/2009	\$1,071.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.42
1	Town of Edwardsport 10/20/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00
3	Town of Edwardsport 10/20/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,658.36	\$7,658.36
5	Town of Edwardsport 10/20/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00
6	Town of Edwardsport 10/20/2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00
6	Town of Fortville 03/08/2010	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00



Home Match Report

For 7/1/2009 to 6/30/2010

Indiana Housing & Community Development Authority

Part I Participant Identification
 M95SG180100
 Indiana Housing and
 30 South Meridian Street,
 Indianapolis, IN 46204

Interim HOME Match Report through June 30, 2010

Report Prepared: David Kaufmann
 Phone: 317.232.7777

Part II Interim Reporting Period	Bond Proceeds	All Other Match	Total
1. Excess match from prior fiscal year	\$216,885,452.26	\$8,522,711.88	\$225,408,164.14
2. Match contributed during interim reporting period	\$0.00	\$3,162,129.16	\$3,162,129.16
3. Total match available for interim reporting period	\$216,885,452.26	\$11,684,841.04	\$228,570,293.30
4. Match liability for interim reporting period	\$0.00	\$2,101,780.37	\$2,101,780.37
5. Excess match carried over to next reporting period	\$216,885,452.26	\$9,583,060.67	\$226,468,512.93

Part III Match Detail																
10	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
4	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
5	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
7	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
8	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
9	Town of Monroe City 01/12/2010	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
1	Town of Monroe City 10/26/2009	\$3,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.00
2	Town of Syracuse 10/06/2009	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$50.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.95
6	Town of Syracuse 10/06/2009	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$18.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.95
4	Town of Worthington 05/07/2010	\$12,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.00
Totals:		\$331,374.25	\$925,130.27	\$155,598.00	\$139,857.00	\$444,781.34	\$128,400.40	\$127,112.16	\$101,881.96	\$380,861.17	\$43,174.75	\$2,542.48	\$0.00	\$1,362,805.01	\$4,143,518.79	

Organization Name/Grantee	Development Name	City	County	Award Number	Funding Program	Original Award Amount	Current Award Amount	Award Date	Claim Amount	Anticipated Beneficiaries	Actual Beneficiaries	Status	Closeout Date	Total Unit Count	Minority Business Enterprise	Womens Business Enterprise	Program Activity	# of Units	Total Project Amount	
																				Percentag
Dubois-Pike-Warrick Economic Opportunity Committee		Huntingburg	DUBOIS	CH-009-004	HOME	\$0.00	\$125,500.00	10/22/2009	\$26,081.98	33		Executed		0				50%	17	CH-009-004 \$125,500.00 Executed CO-009-006 \$50,000.00 Executed NSP1-009-005 \$4,544,275.00 Executed
City of Ligonier		Ligonier		HD-009-002	CDBG	\$0.00	\$171,750.00	10/22/2009				Executed		0						
Town of Shirley		Shirley		HD-009-003	CDBG	\$0.00	\$125,000.00	10/22/2009	\$61,243.50	24		Executed		0			Homeowner Repair and Improvement			HD-009-002 \$171,750.00 Executed
City of Linton				HD-009-004	CDBG	\$0.00	\$125,000.00	10/22/2009		28		Executed		0						HD-009-003 \$125,000.00 Executed
Town of Spencer				HD-009-005	CDBG	\$0.00	\$77,000.00	10/22/2009		15		Executed		0						HD-009-004 \$125,000.00 Executed
Town of Switz City				HD-009-006	CDBG	\$0.00	\$54,500.00	10/22/2009		10		Executed		0			Owner-Occupied Rehabilitation			HD-009-005 \$77,000.00 Executed
The BOC of Orange County				HD-009-007	CDBG	\$0.00	\$112,000.00	10/22/2009	\$26,500.30	20		Executed		0			Homeowner Repair and Improvement			HD-009-006 \$54,500.00 Executed
Town of Osbn				HD-009-008	CDBG	\$0.00	\$125,000.00	10/22/2009	\$72,298.85	21		Executed		0			Owner-Occupied Rehabilitation			HD-009-007 \$112,000.00 Executed
Town of Cambridge City				HD-009-009	CDBG	\$0.00	\$125,000.00	10/22/2009	\$78,797.50	24		Executed		0			Homeowner Repair and Improvement			HD-009-008 \$125,000.00 Executed
The Board of Commissioners of the County of Washington				HD-009-010	CDBG	\$0.00	\$112,000.00	10/22/2009	\$26,780.30	20		Executed		0						HD-009-009 \$125,000.00 Executed
The Board of Commissioners of the County of Lawrence				HD-009-011	CDBG	\$0.00	\$76,500.00	10/22/2009		21		Executed		0						HD-009-010 \$112,000.00 Executed
The Board of Commissioners of the County of Switzerland			SWITZERLAND	HD-009-012	CDBG	\$0.00	\$125,000.00	10/22/2009	\$5,101.14	24		Executed		0			Homeowner Repair and Improvement			HD-009-011 \$76,500.00 Executed
City of Austin		Austin	SCOTT	HD-009-015	CDBG	\$0.00	\$250,000.00	10/22/2009	\$117,431.25	36		Executed		0			Homeowner Repair and Improvement			HD-009-012 \$125,000.00 Executed
Indiana State Department of Health				HD-009-017	CDBG	\$0.00	\$107,000.00	10/22/2009				Approved		0			Homeowner Repair and Improvement			HD-009-015 \$250,000.00 Executed
Habitat for Humanity of Elkhart County Incorporated		Elkhart	ELKHART	HM-008-008	HOME	\$0.00	\$317,104.00	7/15/2009				Executed		0		FALSE	Owner-Occupied Rehabilitation			HD-009-017 \$107,000.00 Approved
Town of Walkerton		Walkerton	ST JOSEPH	HM-009-005	HOME	\$0.00	\$205,750.00	1/28/2010	\$30,146.97	20		Executed		0			Homebuyer - New Construction			HM-008-008 \$317,104.00 Executed
Habitat for Humanity of Morgan County, Inc.		Martinsville	MORGAN	HM-009-011	HOME	\$0.00	\$210,900.00	4/22/2010	\$66,157.57	11		Executed		0		FALSE	Homebuyer - Rehabilitation	50% 1 30% 2 40% 2		HM-009-005 \$205,750.00 Executed
Millstone Points LP				PS-008-002	HOME	\$0.00	\$10,000.00	9/26/2009				Deobligated	11/12/2009	0			Homebuyer - New Construction			HM-009-011 \$210,900.00 Executed
Hoosier Uplands Economic Development Corporation				PS-008-002	HOME	\$0.00	\$10,000.00	9/26/2009				Deobligated	11/12/2009	0	FALSE	FALSE	Rental - New Construction			PD-008-002 \$20,000.00 Deobligated
Housing Partnerships, Inc	2009 Lincoln-Central Neighborhood Rental Development Project	Columbus	BARTHLOMEW	CH-008-008	HOME	\$0.00	\$750,000.00	8/27/2009	\$507,644.09			Executed		0			Rental Rehabilitation			PS-008-002 \$10,000.00 Deobligated
New Hope Services, Inc. / QMC, LLC	Aberdene Seniors	Jeffersonville	CLARK	PD-009-001	HOME	\$0.00	\$30,000.00	1/28/2010	\$30,000.00			Executed		0			Rental Rehabilitation			CH-008-008 \$750,000.00 Executed CO-009-002 \$30,000.00 Executed
Housing Partnerships, Inc	Cambridge Square Apartments	Columbus	BARTHLOMEW	PD-008-009	HOME	\$0.00	\$26,250.00	7/2/2009				Open		0			CHDO Predevelopment Loan			PD-009-001 \$30,000.00 Executed
CAPE Place, LP	CAPE Place	Princeton	GIBSON	DR2H-09-110	HOME	\$0.00	\$400,000.00	11/19/2009				Approved		28						PD-008-002 \$26,250.00 Open
Captains View LLC	Captains View			HM-009-012	HOME	\$0.00	\$1,000,000.00	4/22/2010		11		Approved		0						DR2H-09-110 \$400,000.00 Denied IN-09-00500 \$400,000.00 Approved IN-10-08400 \$410,319.00 Return IN-10-08400 \$3,026,140.00 Active
Community Action Program, Inc of Western Indiana	CAPWI Scattered Site OOR			HM-009-003	HOME	\$0.00	\$263,155.00	9/24/2009	\$47,159.88	24		Executed		0			Homebuyer - Rehabilitation	80%	11	HM-009-012 \$1,000,000.00 Approved
City of Mitchell	City of Mitchell HRI	Mitchell	LAWRENCE	HD-009-014	CDBG	\$0.00	\$112,000.00	10/22/2009	\$29,462.30	20		Executed		0			Homeowner Repair and Improvement			HM-009-003 \$263,155.00 Executed
Mother Theodore Corporation	Clinton Court Apartments Phase II	Clinton	VERMILLION	HM-009-002	HOME	\$0.00	\$546,000.00	8/28/2009	\$546,000.00			Executed		0			Rental Rehabilitation	40%	10	HD-009-014 \$112,000.00 Executed
Hoosier Uplands Economic Development Corporation	College Hill Apartments	Paoli	ORANGE	CH-009-009	HOME	\$0.00	\$419,255.00	1/22/2010				Executed		0	FALSE	FALSE	Rental Rehabilitation			HM-009-002 \$546,000.00 Executed
Buckeye Community Hope Foundation	Country Apartments	Brownstown	JACKSON	HM-007-011	HOME	\$0.00	\$400,000.00	1/28/2010				Pending App		56			Rental Rehabilitation	30% 6 60% 10 40% 12 50% 28		CH-009-009 \$419,255.00 Executed CO-009-008 \$30,000.00 Executed
Cripe Architects & Engineers	Deer Run Apartments II	Lawrenceburg	DEARBORN	HM-009-015	HOME	\$0.00	\$400,000.00	3/18/2010				Approved		83		FALSE	Rental Rehabilitation			HM-007-011 \$400,000.00 Pending App
Ferdinand Housing Inc	Ferdinand Housing for the Elderly - Phase II	Ferdinand	DUBOIS	HM-008-009	HOME	\$0.00	\$370,000.00	7/23/2009	\$10,036.12			Executed		0			Rental Rehabilitation			HM-009-015 \$400,000.00 Approved Pending IN-10-00800 \$849,960.00 8609
Ferdinand Housing Inc	Ferdinand Housing for the Elderly-Phase II	Ferdinand	ELKHART	HL-008-001	HOME	\$0.00	\$370,000.00	7/8/2009				Approved		0			Rental Rehabilitation			HM-008-009 \$370,000.00 Executed

Organization Name/Grantee	Development Name	City	County	Award Number	Funding Program	Original Award Amount	Current Award Amount	Award Date	Claim Amount	Anticipated Beneficiaries	Actual Beneficiaries	Status	Closeout Date	Total Unit Count	Minority Business Enterprise	Womens Business Enterprise	Program Activity	# of Units Percentage	Total Project Amount
																			Award Number Current Amount Status
Genesis Outreach, Inc.	Genesis Outreach, Inc.	Fort Wayne	ALLEN	PSH-009-003	HOME	\$0.00	\$1,782,562.00	3/25/2010	\$374,859.00			Approved		0			Permanent Supportive Housing- Rehabilitation		HL-008-001 \$370,000.00 Approved
																			ES-008-037 \$787,404.00 Pending App PSH-009-003 \$32,107.00 Open \$1,782,562.00 Approved
Town of Goodland	Goodland Homeowner Housing Program	Goodland	NEWTON	HD-008-035	CDBG	\$0.00	\$180,000.00	12/6/2009		27		Executed		12			Homeowner Repair and Improvement	60% 1 80% 1 50% 4 40% 6	HD-008-035 \$180,000.00 Executed
Vision Communities, Inc.	Great Oak Apartments	Monticello	WHITE	CH-007-019	HOME	\$0.00	\$400,000.00	2/25/2010				Executed		0			Rental - New Construction		CH-007-019 \$400,000.00 Executed
Rauch, Inc.	Hawthorn Glen Supported Living	Charleston		HM-009-001	HOME	\$0.00	\$481,100.00	7/16/2009		11		Executed		0			Rental - New Construction	50% 11	HM-009-001 \$481,100.00 Executed
Town of Paoli	HRI	Paoli	ORANGE	HD-009-013	CDBG	\$0.00	\$112,000.00	10/22/2009	\$30,762.30	20		Executed		0					HD-009-013 \$112,000.00 Executed
City of Union City	HRI	Union City	RANDOLPH	HM-009-004	HOME	\$0.00	\$582,500.00	1/22/2010	\$53,650.00	50		Executed		0			Owner-Occupied Rehabilitation	50% 1 30% 3 40% 3 60% 5 80% 10	HM-009-004 \$582,500.00 Executed
Lebanon Pointe LLC	Lebanon Pointe	Lebanon	BOONE	HM-009-008	HOME	\$0.00	\$250,000.00	3/18/2010				Approved		62			Rental - New Construction		HM-009-008 \$0.00 Pending App \$250,000.00 Approved Pending HN-10-01500 \$1,000,000.00 8609
Four Rivers Resource Services, Inc.	Liberty Place LLC	Linton		CH-009-003	HOME	\$0.00	\$43,500.00	10/22/2009	\$35,414.39	66		Executed		0			Rental - New Construction		CH-009-003 \$43,500.00 Executed CO-009-005 \$50,000.00 Executed
Lincoln Hills Development Corporation	Lincoln Manor of Holland Apartments	Holland	DUBOIS	CH-009-008	HOME	\$0.00	\$750,000.00	1/28/2010	\$5,165.18	23		Executed		0			Rental Rehabilitation	50% 10 60% 10	CH-009-008 \$42,200.00 Executed CO-009-007 \$750,000.00 Executed

Report generated on 8/31/2010 at 2:03:19 PM

Page 1 of 2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 INDIANA

REPORT FOR : ALL
 PGM YR : ALL
 Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	102	IHCDA 2009 CDBG FUNDS	25463	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	Open	CDBG	\$112,500.00	\$94,605.00	\$17,895.00
			25466	BRAZIL/HD-008-028/PD-LEAD-REHAB	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			25469	HUNTINGTON/HD-008-029/REHAB-LEAD	Open	CDBG	\$71,561.00	\$71,561.00	\$0.00
			25472	GOSPORT/HD-008-030/PD-LEAD-REHAB	Open	CDBG	\$116,693.82	\$97,969.82	\$18,724.00
			25475	ELNORA/HD-008-031/PD-LEAD-REHAB-RELOC	Open	CDBG	\$119,250.00	\$82,171.63	\$37,078.37
			25478	GREENFIELD/HD-008-032/ER	Open	CDBG	\$80,000.00	\$37,725.00	\$42,275.00
			25481	MARENGO/HD-008-033/PD-REHAB	Open	CDBG	\$116,250.00	\$94,627.73	\$21,622.27
			25484	VINCENNES/HD-008-034/PD-LEAD-REHAB-RELOC	Open	CDBG	\$119,250.00	\$0.00	\$119,250.00
			25487	GOODLAND/HD-008-035/PD-REHAB	Open	CDBG	\$83,500.00	\$0.00	\$83,500.00
			25941	Ligonier/HD-009-002/Admin	Open	CDBG	\$7,500.00	\$7,500.00	\$0.00
			25942	LIGONIER/HD-009-002/ER	Open	CDBG	\$2,250.00	\$2,250.00	\$0.00
			25943	LIGONIER/HD-009-002/REHAB-PD-LEAD	Open	CDBG	\$162,000.00	\$162,000.00	\$0.00
			25944	LINTON/HD-009-004/ADMIN	Open	CDBG	\$6,000.00	\$0.00	\$6,000.00
			25945	LINTON/HD-009-004/ER	Open	CDBG	\$250.00	\$0.00	\$250.00
			25946	LINTON/HD-009-004/REHAB-PD-LEAD-RELOCATION	Open	CDBG	\$118,750.00	\$0.00	\$118,750.00
			25947	SPENCER/HD-009-005/ADMIN	Open	CDBG	\$3,600.00	\$0.00	\$3,600.00
			25948	SPENCER/HD-009-005/ER	Open	CDBG	\$250.00	\$0.00	\$250.00
			25949	SPENCER/HD-009-005/REHAB-PD-LEAD-RELOCATION	Open	CDBG	\$73,150.00	\$0.00	\$73,150.00
			25950	ORANGE/HD-009-007/ADMIN	Open	CDBG	\$5,600.00	\$0.00	\$5,600.00
			25951	ORANGE/HD-009-007/ER	Open	CDBG	\$2,500.00	\$0.00	\$2,500.00
			25952	ORANGE/HD-009-007/REHAB-PD-LEAD	Open	CDBG	\$103,900.00	\$26,500.30	\$77,399.70
			25953	ODON/HD-009-008/ADMIN	Open	CDBG	\$6,000.00	\$3,192.92	\$2,807.08
			25954	ODON/HD-009-008/ER	Open	CDBG	\$250.00	\$0.00	\$250.00
			25955	ODON/HD-009-008/REHAB-PD-LEAD-RELOCATION	Open	CDBG	\$118,750.00	\$56,615.93	\$62,134.07
			25956	WASHINGTON/HD-009-010/ADMIN	Open	CDBG	\$5,600.00	\$0.00	\$5,600.00
			25957	WASHINGTON/HD-009-010/ER	Open	CDBG	\$2,500.00	\$0.00	\$2,500.00
			25958	WASHINGTON/HD-009-010/REHAB-PD-LEAD	Open	CDBG	\$103,900.00	\$13,530.15	\$90,369.85
			26013	SWITZ CITY/HD-009-006/ADMIN	Open	CDBG	\$2,475.00	\$0.00	\$2,475.00
			26014	SWITZ CITY/HD-009-006/ER	Open	CDBG	\$250.00	\$0.00	\$250.00
			26015	SWITZ CITY/HD-009-006/REHAB-PD-LEAD-RELOCATION	Open	CDBG	\$51,775.00	\$0.00	\$51,775.00
			26016	PAOLI/HD-009-013/ADMIN	Open	CDBG	\$5,600.00	\$0.00	\$5,600.00
			26017	PAOLI/HD-009-013/ER	Open	CDBG	\$2,500.00	\$0.00	\$2,500.00
			26018	PAOLI/HD-009-013/REHAB-PD-LEAD	Open	CDBG	\$103,900.00	\$30,762.30	\$73,137.70
			26019	LAWRENCE COUNTY/HD-009-011/ADMIN	Open	CDBG	\$3,575.00	\$0.00	\$3,575.00
			26020	LAWRENCE COUNTY/HD-009-011/ER	Open	CDBG	\$250.00	\$0.00	\$250.00
			26021	LAWRENCE COUNTY/HD-009-011/REHAB-PD-LEAD-	Open	CDBG	\$72,675.00	\$0.00	\$72,675.00
			26027	SWITZERLAND/HD-009-012/ADMIN	Open	CDBG	\$5,000.00	\$1,250.00	\$3,750.00
			26028	SWITZERLAND/HD-009-012/ER	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
			26029	SWITZERLAND/HD-009-012/REHAB-LEAD-PD-RELOCATION	Open	CDBG	\$118,000.00	\$3,600.00	\$114,400.00
			26034	AUSTIN/HD-009-015/ADMIN	Open	CDBG	\$10,000.00	\$2,500.00	\$7,500.00
			26035	AUSTIN/HD-009-015/ER	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
			26036	AUSTIN/HD-009-015/REHAB-LEAD-PD-RELOCATION	Open	CDBG	\$237,000.00	\$63,244.32	\$173,755.68

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			26055	MITCHELL/HD-009-014/ADMIN	Open	CDBG	\$5,600.00	\$0.00	\$5,600.00
			26056	MITCHELL/HD-009-014/ER	Open	CDBG	\$2,500.00	\$0.00	\$2,500.00
			26057	MITCHELL/HD-009-014/REHAB-PD-LEAD	Open	CDBG	\$103,900.00	\$15,500.15	\$88,399.85
			26058	CAMBRIDGE CITY/HD-009-009/ADMIN	Open	CDBG	\$4,000.00	\$1,505.00	\$2,495.00
			26059	CAMBRIDGE CITY/HD-009-009/ER	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
			26060	CAMBRIDGE CITY/HD-009-009/REHAB-PD-LEAD	Open	CDBG	\$119,000.00	\$55,347.50	\$63,652.50
			26061	SHIRLEY/HD-009-003/ADMIN	Open	CDBG	\$4,000.00	\$1,000.00	\$3,000.00
			26062	SHIRLEY/HD-009-003/ER	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
			26063	SHIRLEY/HD-009-003/REHAB-PD-LEAD	Open	CDBG	\$119,000.00	\$15,982.50	\$103,017.50
			26343	St. Joseph County/HD-009-016/Administration	Open	CDBG	\$16,500.00	\$6,290.63	\$10,209.37
			26344	St. Joseph County/HD-009-016/ER	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
			26346	St. Joseph County/HD-009-016/Rehab	Open	CDBG	\$70,000.00	\$27,805.00	\$42,195.00
			26418	MONROE/HD-009-018/NEW CONSTRUCTION	Open	CDBG	\$400,000.00	\$395,000.00	\$5,000.00
				Project Total			\$3,010,254.82	\$1,379,036.88	\$1,631,217.94
122		2009 CDBG	25758	MARTIN COUNTY/CF-09-116/CONSTRUCTION	Open	CDBG	\$375,000.00	\$375,000.00	\$0.00
			25760	MARTIN COUNTY/CF-09-116/CLEARANCE	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
			25863	STAUNTON/CF-09-125/CONSTRUCTION	Open	CDBG	\$376,900.00	\$376,900.00	\$0.00
			25864	STAUNTON/CF-09-125/ADMINISTRATION	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
			26038	NORTH JUDSON/CF-09-120/CONSTRUCTION	Open	CDBG	\$364,500.00	\$247,874.74	\$116,625.26
			26039	NORTH JUDSON/CF-09-120/ADMINISTRATION	Open	CDBG	\$1,001.00	\$1,001.00	\$0.00
			26077	FULTON COUNTY/CF-09-107/CONSTRUCTION	Open	CDBG	\$500,000.00	\$468,470.71	\$31,529.29
			26182	JASONVILLE/CF-09-112/CONSTRUCTION	Open	CDBG	\$600,000.00	\$486,530.19	\$113,469.81
			26205	SEYMOUR/PL-09-007/PLANNING	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
			26211	CLINTON COUNTY/CF-09-105/CONSTRUCTION	Open	CDBG	\$500,000.00	\$269,560.00	\$230,440.00
			26212	EDWARDSPORT/CF-09-106/FIRE TRUCK	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
			26213	LYONS/CF-09-115/CONSTRUCTION	Open	CDBG	\$600,000.00	\$188,879.75	\$411,120.25
			26214	GENTRYVILLE/CF-09-110/CLEARANCE	Open	CDBG	\$158,000.00	\$109,010.00	\$48,990.00
			26215	GENTRYVILLE/CF-09-110/ADMINISTRATION	Open	CDBG	\$13,700.00	\$8,720.00	\$4,980.00
			26216	CLAYPOOL/CF-09-104/CONSTRUCTION	Open	CDBG	\$400,000.00	\$284,000.00	\$116,000.00
			26223	WAVELAND/PL-09-001/PLANNING	Completed	CDBG	\$29,700.00	\$29,700.00	\$0.00
			26229	LAWRENCE COUNTY/CF-09-211/FIRE TRUCK	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			26230	POSEY COUNTY/PL-09-018/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26237	PRINCETON/PL-09-017/PLANNING	Open	CDBG	\$49,500.00	\$29,700.00	\$19,800.00
			26238	DELPHI/PL-09-021/PLANNING	Open	CDBG	\$48,600.00	\$0.00	\$48,600.00
			26248	BOONVILLE/PL-09-020/PLANNING	Open	CDBG	\$49,500.00	\$0.00	\$49,500.00
			26250	OWENSVILLE/PL-09-023/PLANNING	Open	CDBG	\$47,475.00	\$0.00	\$47,475.00
			26282	OSSIAN/CF-09-122/DRAINAGE	Open	CDBG	\$125,482.00	\$83,666.00	\$41,816.00
			26283	SWITZERLAND COUNTY/CF-09-128/CONSTRUCTION	Open	CDBG	\$500,000.00	\$100,724.00	\$399,276.00
			26286	CANNELTON/CF-09-202/CONSTRUCTION	Open	CDBG	\$245,200.00	\$0.00	\$245,200.00
			26287	CANNELTON/CF-09-202/ADMINISTRATION	Open	CDBG	\$9,500.00	\$0.00	\$9,500.00
			26288	CARROLL COUNTY/CF-09-203/CONSTRUCTION	Open	CDBG	\$250,000.00	\$38,000.00	\$212,000.00
			26291	CASS COUNTY/PL-09-024/PLANNING	Open	CDBG	\$50,000.00	\$30,000.00	\$20,000.00

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			26292	OSSIAN/CF-09-122/WATER	Open	CDBG	\$104,806.00	\$83,668.00	\$21,138.00
			26293	OSSIAN/CF-09-122/STREETS	Open	CDBG	\$106,178.00	\$106,178.00	\$0.00
			26294	OSSIAN/CF-09-122/SIDEWALKS	Open	CDBG	\$113,571.00	\$105,123.56	\$8,447.44
			26295	OSSIAN/CF-09-122/TREE PLANTING	Open	CDBG	\$6,366.00	\$0.00	\$6,366.00
			26296	OSSIAN/CF-09-122/MISCELLANEOUS DT CONSTRUCTION	Open	CDBG	\$43,597.00	\$43,597.00	\$0.00
			26304	SPENCER/PL-09-015/PLANNING	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
			26328	FULTON/CF-09-108/FIRE TRUCK	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
			26330	MITCHELL/CF-09-117/CONSTRUCTION	Open	CDBG	\$600,000.00	\$466,014.50	\$133,985.50
			26331	KIRKLIN/CF-09-113/CONSTRUCTION	Open	CDBG	\$578,000.00	\$571,485.70	\$6,514.30
			26356	BUTLER/CF-09-103/CONSTRUCTION	Open	CDBG	\$600,000.00	\$317,142.60	\$282,857.40
			26362	CLIFFORD/PL-09-022/PLANNING	Open	CDBG	\$29,160.00	\$0.00	\$29,160.00
			26388	CHARLESTOWN/PL-09-028/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26395	OWEN COUNTY/PL-09-027/PLANNING	Open	CDBG	\$50,000.00	\$30,000.00	\$20,000.00
			26396	WHITESTOWN/CF-09-221/CONSTRUCTION	Open	CDBG	\$579,000.00	\$0.00	\$579,000.00
			26397	WHITESTOWN/CF-09-221/ADMINISTRATION	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
			26398	WHITESTOWN/CF-09-221/ENVIRONMENTAL	Open	CDBG	\$1,000.00	\$0.00	\$1,000.00
			26421	NEWBURGH/PL-09-029/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26423	BENTON COUNTY/PL-09-019/PLANNING	Open	CDBG	\$38,600.00	\$23,160.00	\$15,440.00
			26427	NEW CASTLE/PL-09-025/PLANNING	Open	CDBG	\$45,200.00	\$27,120.00	\$18,080.00
			26429	BARTHOLOMEW COUNTY/PL-09-026/PLANNING	Open	CDBG	\$30,000.00	\$18,000.00	\$12,000.00
			26438	MONTICELLO/CF-09-118/CONSTRUCTION	Open	CDBG	\$600,000.00	\$292,712.40	\$307,287.60
			26473	BROOKVILLE/CF-09-102/CONSTRUCTION	Open	CDBG	\$500,000.00	\$468,551.93	\$31,448.07
			26482	POSEYVILLE/CF-09-124/CONSTRUCTION	Open	CDBG	\$600,000.00	\$388,835.36	\$211,164.64
			26491	KNOX/CF-09-114/CONSTRUCTION	Open	CDBG	\$600,000.00	\$140,619.10	\$459,380.90
			26501	PARKER CITY/PL-09-031/PLANNING	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
			26502	BLACKFORD COUNTY/PL-09-030/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26506	WINDFALL/CF-09-222/CONSTRUCTION	Open	CDBG	\$590,000.00	\$0.00	\$590,000.00
			26523	HUNTINGTON COUNTY/CF-09-111/CONSTRUCTION	Open	CDBG	\$500,000.00	\$151,702.19	\$348,297.81
			26547	YORKTOWN/ID-09-001/EQUIPMENT	Open	CDBG	\$147,200.00	\$146,250.00	\$950.00
			26548	YORKTOWN/ID-09-001/ADMINISTRATION	Open	CDBG	\$12,800.00	\$0.00	\$12,800.00
			26611	NORTH VERNON/CF-09-215/CONSTRUCTION	Open	CDBG	\$549,000.00	\$0.00	\$549,000.00
			26612	NORTH VERNON/CF-09-215/ADMINISTRATION	Open	CDBG	\$48,000.00	\$26,000.00	\$22,000.00
			26613	NORTH VERNON/CF-09-215/ENVIRONMENTAL REVIEW	Open	CDBG	\$3,000.00	\$0.00	\$3,000.00
			26630	KIRKLIN/CF-09-113/ADMINISTRATION	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			26631	KIRKLIN/CF-09-113/ENVIRONMENTAL REVIEW	Open	CDBG	\$2,000.00	\$1,550.00	\$450.00
			26647	ANGOLA/CF-09-101/STREETS	Open	CDBG	\$81,424.00	\$61,925.85	\$19,498.15
			26649	ANGOLA/CF-09-101/CONSTRUCTION	Open	CDBG	\$418,576.00	\$317,987.32	\$100,588.68
			26666	LOGANSPOUT/CF-09-225/CONSTRUCTION	Open	CDBG	\$549,000.00	\$106,780.00	\$442,220.00
			26667	LOGANSPOUT/CF-09-225/ADMINISTRATION	Open	CDBG	\$48,000.00	\$28,000.00	\$20,000.00
			26668	LOGANSPOUT/CF-09-225/ENVIRONMENTAL REVIEW	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
			26669	RIDGEVILLE/PL-09-002/PLANNING	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
			26670	ORLAND/CF-09-121/STREETS	Open	CDBG	\$127,562.00	\$118,239.58	\$9,322.42

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			26671	ORLAND/CF-09-121/SIDEWALKS	Open	CDBG	\$220,036.00	\$0.00	\$220,036.00
			26679	FT. BRANCH/PL-09-004/PLANNING	Open	CDBG	\$40,000.00	\$24,000.00	\$16,000.00
			26737	RANDOLPH COUNTY/PL-09-016/PLANNING	Open	CDBG	\$45,774.00	\$27,464.40	\$18,309.60
			26738	MONON/CF-09-213/FIRE TRUCK	Open	CDBG	\$150,000.00	\$75,000.00	\$75,000.00
			26835	MARTINSVILLE/PL-09-014	Open	CDBG	\$47,250.00	\$28,350.00	\$18,900.00
			26892	TIPTON/CF-09-127/OTHER PUBLIC FACILITIES	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			26893	TIPTON/CF-09-127/FIRE TRUCK	Open	CDBG	\$150,000.00	\$140,000.00	\$10,000.00
			26898	MONTPELIER/CF-09-119/CONSTRUCTION	Open	CDBG	\$500,000.00	\$89,124.74	\$410,875.26
			26899	WAYNETOWN/PL-09-011/PLANNING	Open	CDBG	\$29,700.00	\$17,820.00	\$11,880.00
			26941	THORNTOWN/CF-09-219/CONSTRUCTION	Open	CDBG	\$500,000.00	\$15,458.00	\$484,542.00
			26942	TRAFALGAR/PL-09-013/PLANNING	Open	CDBG	\$22,500.00	\$0.00	\$22,500.00
			26958	FRANKLIN COUNTY/CF-09-205/CONSTRUCTION	Open	CDBG	\$310,500.00	\$0.00	\$310,500.00
			26959	OWEN COUNTY/PL-09-012/PLANNING	Open	CDBG	\$42,000.00	\$25,200.00	\$16,800.00
			26960	WORTHINGTON/CF-09-223/CONSTRUCTION	Open	CDBG	\$540,000.00	\$50,000.00	\$490,000.00
			26970	WASHINGTON COUNTY/PL-09-010/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26973	GAS CITY/CF-09-109/CONSTRUCTION	Open	CDBG	\$360,000.00	\$0.00	\$360,000.00
			26975	GOSPORT/CF-09-207/DRAINAGE	Open	CDBG	\$13,291.00	\$8,660.48	\$4,630.52
			26976	GOSPORT/CF-09-207/STREETS	Open	CDBG	\$87,647.00	\$8,660.47	\$78,986.53
			26977	GOSPORT/CF-09-207/SIDEWALKS	Open	CDBG	\$300,036.00	\$8,660.47	\$291,375.53
			26978	GOSPORT/CF-09-207/TREES	Open	CDBG	\$99,026.00	\$8,660.47	\$90,365.53
			26986	GREENTOWN/PL-09-032/PLANNING	Open	CDBG	\$29,880.00	\$0.00	\$29,880.00
			26987	ALEXANDRIA/PL-09-034/PLANNING	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			26988	AUSTIN/PL-09-037/PLANNING	Open	CDBG	\$29,000.00	\$0.00	\$29,000.00
				Project Total			\$18,115,738.00	\$8,338,438.51	\$9,777,299.49
123		CO-009-005/Four Rivers Resource Svcs	25939	CHDO Operating	Open	HOME	\$50,000.00	\$27,485.90	\$22,514.10
				Project Total			\$50,000.00	\$27,485.90	\$22,514.10
124		IHCDA Admin FY 2009	26088	IHCDA 2009 Administration	Open	HOME	\$650,000.00	\$354,209.34	\$295,790.66
				Project Total			\$650,000.00	\$354,209.34	\$295,790.66
125		CO-009-008/Hoosier Uplands Economic	26302	CHDO Operating	Open	HOME	\$50,000.00	\$0.00	\$50,000.00
				Project Total			\$50,000.00	\$0.00	\$50,000.00
126		CO-009-007/Lincoln Hills Development Corp.	26345	CHDO Operating	Open	HOME	\$42,200.00	\$1,825.52	\$40,374.48
				Project Total			\$42,200.00	\$1,825.52	\$40,374.48
127		PD-009-001/New Hope Services Inc	26567	3009 A & 3009 B Northern Falcon Drive	Open	HOME	\$30,000.00	\$30,000.00	\$0.00
				Project Total			\$30,000.00	\$30,000.00	\$0.00
129		PSH-009-003/Genesis Outreach Inc	26854	1605 Alliger St	Open	HOME	\$13,900.00	\$0.00	\$13,900.00
			26855	3409 S Hanna	Open	HOME	\$10,900.00	\$0.00	\$10,900.00
			26856	2901 S Hanna	Open	HOME	\$70,900.00	\$61,200.00	\$9,700.00
			26857	2942 Smith St	Open	HOME	\$50,900.00	\$41,200.00	\$9,700.00
			26858	1315 Winter St	Open	HOME	\$20,900.00	\$11,200.00	\$9,700.00
			26859	3302 Anthony Boulevard	Open	HOME	\$19,315.00	\$9,615.00	\$9,700.00
			26868	3530 Anthony Boulevard	Open	HOME	\$27,850.00	\$18,150.00	\$9,700.00
			26869	4416 Avondale Dr	Open	HOME	\$15,065.00	\$5,365.00	\$9,700.00

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			26870	3309 Bowser Ave	Open	HOME	\$20,080.00	\$10,380.00	\$9,700.00
			26871	125 Branning Ave	Open	HOME	\$19,400.00	\$0.00	\$19,400.00
			26872	314 Branning Ave	Open	HOME	\$25,775.00	\$16,075.00	\$9,700.00
			26873	3612 S Hanna St	Open	HOME	\$23,650.00	\$13,950.00	\$9,700.00
			26874	4533 Hanna St	Open	HOME	\$27,815.00	\$18,115.00	\$9,700.00
			26875	4630 Hanna St	Open	HOME	\$18,465.00	\$0.00	\$18,465.00
			26876	3527 Lillie St	Open	HOME	\$14,725.00	\$3,825.00	\$10,900.00
			26877	3309 Oliver St	Open	HOME	\$23,565.00	\$13,865.00	\$9,700.00
			26878	4921 Oliver St	Open	HOME	\$23,565.00	\$13,865.00	\$9,700.00
			26879	1313 Park Ave	Open	HOME	\$29,900.00	\$20,200.00	\$9,700.00
			26880	1515 Capitol Ave	Open	HOME	\$16,000.00	\$6,300.00	\$9,700.00
			26881	4429 Warsaw St	Open	HOME	\$19,825.00	\$10,125.00	\$9,700.00
			26882	2935 Weisser Park Ave	Open	HOME	\$22,505.00	\$12,805.00	\$9,700.00
			26883	4517 Hanna St	Open	HOME	\$25,800.00	\$16,100.00	\$9,700.00
		Project Total					\$540,800.00	\$302,335.00	\$238,465.00
130		2009 IHCD FIRST HOME DPA FUNDS	26586	DPA/10816	Completed	HOME	\$6,864.00	\$6,864.00	\$0.00
			26587	DPA/10817	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26588	DPA/10818	Completed	HOME	\$7,309.00	\$7,309.00	\$0.00
			26589	DPA/10819	Completed	HOME	\$6,900.00	\$6,900.00	\$0.00
			26590	DPA/10819	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			26591	DPA/10821	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			26592	DPA/10822	Completed	HOME	\$2,450.00	\$2,450.00	\$0.00
			26593	DPA/10823	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26594	DPA/10824	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26595	DPA/10825	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26596	DPA/10826	Completed	HOME	\$6,174.00	\$6,174.00	\$0.00
			26597	DPA/10827	Completed	HOME	\$5,387.00	\$5,387.00	\$0.00
			26598	DPA/10828	Completed	HOME	\$4,950.00	\$4,950.00	\$0.00
			26599	DPA/10829	Completed	HOME	\$3,420.00	\$3,420.00	\$0.00
			26600	DPA/10830	Completed	HOME	\$3,810.00	\$3,810.00	\$0.00
			26601	DPA/10831	Completed	HOME	\$3,500.00	\$3,500.00	\$0.00
			26602	DPA/10832	Completed	HOME	\$7,007.00	\$7,007.00	\$0.00
			26603	DPA/10833	Completed	HOME	\$3,240.00	\$3,240.00	\$0.00
			26604	DPA/10834	Completed	HOME	\$7,263.00	\$7,263.00	\$0.00
			26605	DPA/10835	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26606	DPA/10836	Completed	HOME	\$6,540.00	\$6,540.00	\$0.00
			26607	DPA/10837	Completed	HOME	\$3,850.00	\$3,850.00	\$0.00
			26608	DPA/10838	Completed	HOME	\$4,620.00	\$4,620.00	\$0.00
			26615	DPA/10839	Completed	HOME	\$5,910.00	\$5,910.00	\$0.00
			26616	DPA/10840	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26617	DPA/10841	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26618	DPA/10842	Completed	HOME	\$3,360.00	\$3,360.00	\$0.00

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			26619	DPA/10843	Completed	HOME	\$5,100.00	\$5,100.00	\$0.00
			26620	DPA/10844	Completed	HOME	\$3,660.00	\$3,660.00	\$0.00
			26621	DPA/10845	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			26624	DPA/10846	Completed	HOME	\$7,175.00	\$7,175.00	\$0.00
			26625	DPA/10847	Completed	HOME	\$6,505.00	\$6,505.00	\$0.00
			26626	DPA/10848	Completed	HOME	\$5,586.00	\$5,586.00	\$0.00
			26627	DPA/10849	Completed	HOME	\$6,474.00	\$6,474.00	\$0.00
			26628	DPA/10850	Completed	HOME	\$6,450.00	\$6,450.00	\$0.00
			26629	DPA/10851	Completed	HOME	\$3,600.00	\$3,600.00	\$0.00
			26632	DPA/10852	Completed	HOME	\$7,194.00	\$7,194.00	\$0.00
			26633	DPA/10853	Completed	HOME	\$4,830.00	\$4,830.00	\$0.00
			26634	DPA/10854	Completed	HOME	\$7,320.00	\$7,320.00	\$0.00
			26635	DPA/10855	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26636	DPA/10856	Completed	HOME	\$5,580.00	\$5,580.00	\$0.00
			26637	DPA/10857	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			26638	DPA/10858	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26639	DPA/10859	Completed	HOME	\$6,780.00	\$6,780.00	\$0.00
			26640	DPA/10860	Completed	HOME	\$4,620.00	\$4,620.00	\$0.00
			26643	DPA/10861	Completed	HOME	\$7,132.00	\$7,132.00	\$0.00
			26644	DPA/10862	Completed	HOME	\$10,700.00	\$10,700.00	\$0.00
			26645	DPA/10863	Completed	HOME	\$7,080.00	\$7,080.00	\$0.00
			26646	DPA/10864	Completed	HOME	\$4,440.00	\$4,440.00	\$0.00
			26648	DPA/10865	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			26650	DPA/10866	Completed	HOME	\$7,246.00	\$7,246.00	\$0.00
			26651	DPA/10867	Completed	HOME	\$3,768.00	\$3,768.00	\$0.00
			26652	DPA/10868	Completed	HOME	\$11,490.00	\$11,490.00	\$0.00
			26653	DPA/10869	Completed	HOME	\$5,160.00	\$5,160.00	\$0.00
			26654	DPA/10870	Completed	HOME	\$5,400.00	\$5,400.00	\$0.00
			26655	DPA/10871	Completed	HOME	\$3,182.00	\$3,182.00	\$0.00
			26656	DPA/10872	Completed	HOME	\$7,080.00	\$7,080.00	\$0.00
			26657	DPA/10873	Completed	HOME	\$6,461.00	\$6,461.00	\$0.00
			26658	DPA/10874	Completed	HOME	\$4,680.00	\$4,680.00	\$0.00
			26659	DPA/10875	Completed	HOME	\$5,460.00	\$5,460.00	\$0.00
			26660	DPA/10876	Completed	HOME	\$5,880.00	\$5,880.00	\$0.00
			26661	DPA/10877	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26662	DPA/10878	Completed	HOME	\$3,594.00	\$3,594.00	\$0.00
			26663	DPA/10879	Completed	HOME	\$3,594.00	\$3,594.00	\$0.00
			26664	DPA/10880	Completed	HOME	\$5,580.00	\$5,580.00	\$0.00
			26665	DPA/10881	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			26673	DPA/10882	Completed	HOME	\$1,907.00	\$1,907.00	\$0.00
			26674	DPA/10883	Completed	HOME	\$4,140.00	\$4,140.00	\$0.00
			26675	DPA/10884	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00

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			26676	DPA/10885	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			26677	DPA/10886	Completed	HOME	\$7,350.00	\$7,350.00	\$0.00
			26678	DPA/10887	Completed	HOME	\$3,540.00	\$3,540.00	\$0.00
			26680	DPA/10888	Completed	HOME	\$4,680.00	\$4,680.00	\$0.00
			26681	DPA/10889	Completed	HOME	\$4,320.00	\$4,320.00	\$0.00
			26683	DPA/10890	Completed	HOME	\$5,400.00	\$5,400.00	\$0.00
			26684	DPA/10891	Completed	HOME	\$6,093.00	\$6,093.00	\$0.00
			26685	DPA 10892	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26686	DPA 10893	Completed	HOME	\$6,694.00	\$6,694.00	\$0.00
			26687	DPA 10894	Completed	HOME	\$3,330.00	\$3,330.00	\$0.00
			26688	DPA 10895	Completed	HOME	\$10,890.00	\$10,890.00	\$0.00
			26689	DPA 10896	Completed	HOME	\$5,694.00	\$5,694.00	\$0.00
			26690	DPA 10897	Completed	HOME	\$6,660.00	\$6,660.00	\$0.00
			26691	DPA/10902	Completed	HOME	\$5,280.00	\$5,280.00	\$0.00
			26692	DPA 10898	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26693	DPA/10903	Completed	HOME	\$2,495.00	\$2,495.00	\$0.00
			26694	DPA 10899	Completed	HOME	\$4,980.00	\$4,980.00	\$0.00
			26695	DPA/10904	Completed	HOME	\$6,253.00	\$6,253.00	\$0.00
			26696	DPA 10900	Completed	HOME	\$5,280.00	\$5,280.00	\$0.00
			26697	DPA 10901	Completed	HOME	\$2,430.00	\$2,430.00	\$0.00
			26698	DPA/10905	Completed	HOME	\$7,403.00	\$7,403.00	\$0.00
			26699	DPA 10906	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26700	DPA/10907	Completed	HOME	\$6,033.00	\$6,033.00	\$0.00
			26701	DPA/10908	Completed	HOME	\$6,529.00	\$6,529.00	\$0.00
			26702	DPA/10909	Completed	HOME	\$5,580.00	\$5,580.00	\$0.00
			26703	DPA/10910	Completed	HOME	\$7,347.00	\$7,347.00	\$0.00
			26704	DPA/10911	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26705	DPA/10912	Completed	HOME	\$5,220.00	\$5,220.00	\$0.00
			26706	DPA/10913	Completed	HOME	\$5,094.00	\$5,094.00	\$0.00
			26707	DPA/10914	Completed	HOME	\$6,120.00	\$6,120.00	\$0.00
			26708	DPA/10915	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26709	DPA/10916	Completed	HOME	\$5,280.00	\$5,280.00	\$0.00
			26710	DPA/10917	Completed	HOME	\$7,020.00	\$7,020.00	\$0.00
			26711	DPA/10918	Completed	HOME	\$6,060.00	\$6,060.00	\$0.00
			26712	DPA/10919	Completed	HOME	\$3,500.00	\$3,500.00	\$0.00
			26713	DPA/10920	Completed	HOME	\$5,520.00	\$5,520.00	\$0.00
			26714	DPA/10921	Completed	HOME	\$5,313.00	\$5,313.00	\$0.00
			26715	DPA/10922	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			26716	DPA/10923	Completed	HOME	\$5,761.00	\$5,761.00	\$0.00
			26717	DPA/10924	Completed	HOME	\$6,900.00	\$6,900.00	\$0.00
			26718	DPA/10925	Completed	HOME	\$14,999.00	\$14,999.00	\$0.00
			26719	DPA/10926	Completed	HOME	\$6,170.00	\$6,170.00	\$0.00

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			26720	DPA/10927	Completed	HOME	\$6,900.00	\$6,900.00	\$0.00
			26721	DPA/10928	Completed	HOME	\$2,520.00	\$2,520.00	\$0.00
			26722	DPA/10929	Completed	HOME	\$11,425.00	\$11,425.00	\$0.00
			26723	DPA/10930	Completed	HOME	\$4,440.00	\$4,440.00	\$0.00
			26724	DPA/10931	Completed	HOME	\$6,594.00	\$6,594.00	\$0.00
			26725	DPA/10932	Completed	HOME	\$5,503.00	\$5,503.00	\$0.00
			26726	DPA/10933	Completed	HOME	\$6,850.00	\$6,850.00	\$0.00
			26727	DPA/10934	Completed	HOME	\$5,694.00	\$5,694.00	\$0.00
			26728	DPA/10935	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26729	DPA/10936	Completed	HOME	\$3,210.00	\$3,210.00	\$0.00
			26730	DPA/10937	Completed	HOME	\$4,680.00	\$4,680.00	\$0.00
			26731	DPA/10938	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			26732	DPA/10939	Completed	HOME	\$4,620.00	\$4,620.00	\$0.00
			26733	DPA/10940	Completed	HOME	\$6,420.00	\$6,420.00	\$0.00
			26734	DPA/10941	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			26735	DPA/10942	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26736	DPA/10943	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			26740	DPA/10944	Completed	HOME	\$3,000.00	\$3,000.00	\$0.00
			26741	DPA/10945	Completed	HOME	\$5,879.00	\$5,879.00	\$0.00
			26742	DPA/10946	Completed	HOME	\$5,400.00	\$5,400.00	\$0.00
			26745	DPA/10947	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26746	DPA/10948	Completed	HOME	\$4,020.00	\$4,020.00	\$0.00
			26747	DPA/10949	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			26748	DPA/10950	Completed	HOME	\$6,210.00	\$6,210.00	\$0.00
			26749	DPA/10951	Completed	HOME	\$5,700.00	\$5,700.00	\$0.00
			26750	DPA/10952	Completed	HOME	\$3,000.00	\$3,000.00	\$0.00
			26753	DPA/10953	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			26754	DPA/10954	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26755	DPA/10955	Completed	HOME	\$5,100.00	\$5,100.00	\$0.00
			26756	DPA/10956	Completed	HOME	\$8,090.00	\$8,090.00	\$0.00
			26757	DPA/10957	Completed	HOME	\$4,860.00	\$4,860.00	\$0.00
			26758	DPA/10958	Completed	HOME	\$4,188.00	\$4,188.00	\$0.00
			26759	DPA/10959	Completed	HOME	\$6,450.00	\$6,450.00	\$0.00
			26760	DPA/10960	Completed	HOME	\$5,300.00	\$5,300.00	\$0.00
			26761	DPA/10961	Completed	HOME	\$5,160.00	\$5,160.00	\$0.00
			26762	DPA/10962	Completed	HOME	\$5,160.00	\$5,160.00	\$0.00
			26763	DPA/10963	Completed	HOME	\$5,820.00	\$5,820.00	\$0.00
			26764	DPA/10964	Completed	HOME	\$7,140.00	\$7,140.00	\$0.00
			26765	DPA/10965	Completed	HOME	\$3,660.00	\$3,660.00	\$0.00
			26766	DPA/10966	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			26767	DPA/10967	Completed	HOME	\$5,220.00	\$5,220.00	\$0.00
			26768	DPA/10968	Completed	HOME	\$7,014.00	\$7,014.00	\$0.00

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			26769	DPA/10969	Completed	HOME	\$5,220.00	\$5,220.00	\$0.00
			26770	DPA/10970	Completed	HOME	\$5,370.00	\$5,370.00	\$0.00
			26771	DPA/10971	Completed	HOME	\$7,176.00	\$7,176.00	\$0.00
			26772	DPA/10972	Completed	HOME	\$5,880.00	\$5,880.00	\$0.00
			26773	DPA/10973	Completed	HOME	\$4,674.00	\$4,674.00	\$0.00
			26774	DPA/10974	Completed	HOME	\$3,540.00	\$3,540.00	\$0.00
			26775	DPA/10975	Completed	HOME	\$6,400.00	\$6,400.00	\$0.00
			26776	DPA/10976	Completed	HOME	\$4,310.00	\$4,310.00	\$0.00
			26777	DPA/10977	Completed	HOME	\$8,990.00	\$8,990.00	\$0.00
			26778	DPA/10978	Completed	HOME	\$3,119.00	\$3,119.00	\$0.00
			26779	DPA/10979	Completed	HOME	\$4,050.00	\$4,050.00	\$0.00
			26782	DPA/10980	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26783	DPA/10981	Completed	HOME	\$4,194.00	\$4,194.00	\$0.00
			26786	DPA/10982	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26787	DPA/10982	Completed	HOME	\$6,265.00	\$6,265.00	\$0.00
			26788	DPA/10984	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			26789	DPA10985	Completed	HOME	\$6,720.00	\$6,720.00	\$0.00
			26790	DPA10986	Completed	HOME	\$6,594.00	\$6,594.00	\$0.00
			26791	DPA10987	Completed	HOME	\$3,768.00	\$3,768.00	\$0.00
			26792	DPA10988	Completed	HOME	\$7,253.00	\$7,253.00	\$0.00
			26793	DPA10989	Completed	HOME	\$3,270.00	\$3,270.00	\$0.00
			26794	DPA10990	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26795	DPA10991	Completed	HOME	\$1,824.00	\$1,824.00	\$0.00
			26796	DPA10992	Completed	HOME	\$4,020.00	\$4,020.00	\$0.00
			26797	DPA10993	Completed	HOME	\$4,980.00	\$4,980.00	\$0.00
			26798	DPA10994	Completed	HOME	\$7,020.00	\$7,020.00	\$0.00
			26799	DPA10995	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			26800	DPA10996	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26801	DPA10997	Completed	HOME	\$4,620.00	\$4,620.00	\$0.00
			26802	DPA10998	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26803	DPA10999	Completed	HOME	\$7,483.00	\$7,483.00	\$0.00
			26804	DPA11000	Completed	HOME	\$7,426.00	\$7,426.00	\$0.00
			26805	DPA11001	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26806	DPA/11002	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26807	DPA/11003	Completed	HOME	\$3,700.00	\$3,700.00	\$0.00
			26811	DPA/11004	Completed	HOME	\$14,995.00	\$14,995.00	\$0.00
			26812	DPA/11005	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26813	DPA/11006	Completed	HOME	\$2,334.00	\$2,334.00	\$0.00
			26814	DPA/11007	Completed	HOME	\$5,400.00	\$5,400.00	\$0.00
			26815	DPA/11008	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00
			26816	DPA/11009	Completed	HOME	\$2,999.00	\$2,999.00	\$0.00
			26817	DPA/11010	Completed	HOME	\$4,824.00	\$4,824.00	\$0.00

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			26818	DPA/11011	Completed	HOME	\$5,580.00	\$5,580.00	\$0.00
			26819	DPA/11012	Completed	HOME	\$6,480.00	\$6,480.00	\$0.00
			26820	DPA/11013	Completed	HOME	\$6,900.00	\$6,900.00	\$0.00
			26821	DPA/11014	Completed	HOME	\$4,850.00	\$4,850.00	\$0.00
			26822	DPA/11015	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26823	DPA/11016	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26824	DPA/11017	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			26825	DPA/11018	Completed	HOME	\$7,110.00	\$7,110.00	\$0.00
			26826	DPA/11019	Completed	HOME	\$4,494.00	\$4,494.00	\$0.00
			26827	DPA/11020	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26828	DPA/11021	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26829	DPA/11022	Completed	HOME	\$8,200.00	\$8,200.00	\$0.00
			26830	DPA/11023	Completed	HOME	\$6,240.00	\$6,240.00	\$0.00
			26831	DPA/11024	Completed	HOME	\$6,290.00	\$6,290.00	\$0.00
			26832	DPA/11025	Completed	HOME	\$4,590.00	\$4,590.00	\$0.00
			26833	DPA/11026	Completed	HOME	\$4,995.00	\$4,995.00	\$0.00
			26834	DPA/11027	Completed	HOME	\$3,594.00	\$3,594.00	\$0.00
			26838	DPA/11028	Completed	HOME	\$4,260.00	\$4,260.00	\$0.00
			26839	DPA/11029	Completed	HOME	\$6,402.00	\$6,402.00	\$0.00
			26840	DPA/11030	Completed	HOME	\$5,220.00	\$5,220.00	\$0.00
			26841	DPA/11031	Completed	HOME	\$7,150.00	\$7,150.00	\$0.00
			26842	DPA/11032	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			26843	DPA/11033	Completed	HOME	\$7,050.00	\$7,050.00	\$0.00
			26844	DPA/11034	Completed	HOME	\$7,094.00	\$7,094.00	\$0.00
			26845	DPA/11035	Completed	HOME	\$2,994.00	\$2,994.00	\$0.00
			26846	DPA/11036	Completed	HOME	\$6,240.00	\$6,240.00	\$0.00
			26847	DPA/11037	Completed	HOME	\$4,740.00	\$4,740.00	\$0.00
			26848	DPA/11038	Completed	HOME	\$13,024.00	\$13,024.00	\$0.00
			26849	DPA/11039	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			26850	DPA/11040	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26851	DPA/11041	Completed	HOME	\$3,600.00	\$3,600.00	\$0.00
			26852	DPA/11042	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26860	DPA/11043	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26861	DPA/11044	Completed	HOME	\$7,410.00	\$7,410.00	\$0.00
			26862	DPA/11045	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26863	DPA/11046	Completed	HOME	\$5,790.00	\$5,790.00	\$0.00
			26864	DPA/11047	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26865	DPA/11048	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26866	DPA/11049	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26867	DPA/11050	Completed	HOME	\$14,999.00	\$14,999.00	\$0.00
			26889	DPA/11051	Completed	HOME	\$4,380.00	\$4,380.00	\$0.00
			26890	DPA/11052	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			26891	DPA/11053	Completed	HOME	\$3,540.00	\$3,540.00	\$0.00
			26895	DPA/11054	Completed	HOME	\$5,100.00	\$5,100.00	\$0.00
			26896	DPA/11055	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26897	DPA/11056	Completed	HOME	\$3,534.00	\$3,534.00	\$0.00
			26900	DPA/11057	Completed	HOME	\$5,400.00	\$5,400.00	\$0.00
			26901	DPA/11058	Completed	HOME	\$4,830.00	\$4,830.00	\$0.00
			26902	DPA/11059	Completed	HOME	\$5,280.00	\$5,280.00	\$0.00
			26903	DPA/11060	Completed	HOME	\$3,720.00	\$3,720.00	\$0.00
			26904	DPA/11061	Completed	HOME	\$4,194.00	\$4,194.00	\$0.00
			26905	DPA/11062	Completed	HOME	\$2,880.00	\$2,880.00	\$0.00
			26906	DPA/11063	Completed	HOME	\$5,634.00	\$5,634.00	\$0.00
			26907	DPA/11064	Completed	HOME	\$4,990.00	\$4,990.00	\$0.00
			26908	DPA/11065	Completed	HOME	\$4,885.00	\$4,885.00	\$0.00
			26910	DPA/11066	Completed	HOME	\$3,594.00	\$3,594.00	\$0.00
			26911	DPA/11067	Completed	HOME	\$5,160.00	\$5,160.00	\$0.00
			26912	DPA/11068	Completed	HOME	\$3,745.00	\$3,745.00	\$0.00
			26913	DPA/11069	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26914	DPA/11070	Completed	HOME	\$2,352.00	\$2,352.00	\$0.00
			26915	DPA/11071	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26916	DPA/11072	Completed	HOME	\$4,740.00	\$4,740.00	\$0.00
			26917	DPA/11073	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26918	DPA/11074	Completed	HOME	\$4,194.00	\$4,194.00	\$0.00
			26919	DPA/11075	Completed	HOME	\$4,050.00	\$4,050.00	\$0.00
			26920	DPA/11076	Completed	HOME	\$3,954.00	\$3,954.00	\$0.00
			26921	DPA/11077	Completed	HOME	\$3,500.00	\$3,500.00	\$0.00
			26922	DPA/11078	Completed	HOME	\$3,600.00	\$3,600.00	\$0.00
			26923	DPA/11079	Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			26924	DPA/11080	Completed	HOME	\$6,780.00	\$6,780.00	\$0.00
			26925	DPA/11081	Completed	HOME	\$6,300.00	\$6,300.00	\$0.00
			26926	DPA/11082	Completed	HOME	\$4,141.00	\$4,141.00	\$0.00
			26927	DPA/11083	Completed	HOME	\$6,600.00	\$6,600.00	\$0.00
			26928	DPA/11084	Completed	HOME	\$4,200.00	\$4,200.00	\$0.00
			26929	DPA/11085	Completed	HOME	\$5,040.00	\$5,040.00	\$0.00
			26930	DPA/11086	Completed	HOME	\$5,616.00	\$5,616.00	\$0.00
			26931	DPA/11087	Completed	HOME	\$5,010.00	\$5,010.00	\$0.00
			26932	DPA/11088	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			26933	DPA/11089	Completed	HOME	\$7,360.00	\$7,360.00	\$0.00
			26934	DPA/11090	Completed	HOME	\$3,534.00	\$3,534.00	\$0.00
			26935	DPA/11091	Completed	HOME	\$2,694.00	\$2,694.00	\$0.00
			26936	DPA/11092	Completed	HOME	\$7,180.00	\$7,180.00	\$0.00
			26937	DPA/11093	Completed	HOME	\$4,742.00	\$4,742.00	\$0.00
			26938	DPA/11094	Completed	HOME	\$6,900.00	\$6,900.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
			26939	DPA/11095	Completed	HOME	\$5,250.00	\$5,250.00	\$0.00	
			26943	DPA/11096	Open	HOME	\$12,735.00	\$12,735.00	\$0.00	
			26944	DPA/11097	Open	HOME	\$6,900.00	\$6,900.00	\$0.00	
			26945	DPA/11098	Open	HOME	\$7,500.00	\$7,500.00	\$0.00	
			26946	DPA/11099	Open	HOME	\$6,240.00	\$6,240.00	\$0.00	
			26947	DPA/11100	Open	HOME	\$8,400.00	\$8,400.00	\$0.00	
			26948	DPA/11101	Open	HOME	\$5,280.00	\$5,280.00	\$0.00	
			26949	DPA/11102	Open	HOME	\$7,240.00	\$7,240.00	\$0.00	
			26950	DPA/11103	Open	HOME	\$5,094.00	\$5,094.00	\$0.00	
			26953	DPA/11104	Open	HOME	\$7,500.00	\$7,500.00	\$0.00	
			26954	DPA/11105	Open	HOME	\$5,934.00	\$5,934.00	\$0.00	
			26955	DPA/11106	Open	HOME	\$12,445.00	\$12,445.00	\$0.00	
			26956	DPA/11107	Open	HOME	\$10,925.00	\$10,925.00	\$0.00	
			26957	DPA/11108	Open	HOME	\$10,000.00	\$10,000.00	\$0.00	
			26961	DPA/11109	Open	HOME	\$6,300.00	\$6,300.00	\$0.00	
			26962	DPA/11110	Open	HOME	\$5,460.00	\$5,460.00	\$0.00	
			26963	DPA/11111	Open	HOME	\$5,394.00	\$5,394.00	\$0.00	
			26964	DPA/11112	Open	HOME	\$3,960.00	\$3,960.00	\$0.00	
			26965	DPA/11113	Open	HOME	\$5,700.00	\$5,700.00	\$0.00	
			26969	DPA/11114	Open	HOME	\$11,200.00	\$11,200.00	\$0.00	
			26971	DPA/11115	Open	HOME	\$5,700.00	\$5,700.00	\$0.00	
			26972	DPA/11116	Open	HOME	\$2,607.00	\$2,607.00	\$0.00	
			26979	DPA/11117	Open	HOME	\$6,879.00	\$6,879.00	\$0.00	
			26980	DPA/11118	Open	HOME	\$4,434.00	\$4,434.00	\$0.00	
			26981	DPA/11119	Open	HOME	\$4,794.00	\$4,794.00	\$0.00	
			26982	DPA/11120	Open	HOME	\$5,250.00	\$5,250.00	\$0.00	
			26983	DPA/11121	Open	HOME	\$7,500.00	\$7,500.00	\$0.00	
			26984	DPA/11122	Open	HOME	\$4,980.00	\$4,980.00	\$0.00	
			26985	DPA/11123	Open	HOME	\$5,216.00	\$5,216.00	\$0.00	
			Project Total					\$1,803,431.00	\$1,803,431.00	\$0.00
131		HM-009-011/Habitat for Humanity Morgan County	26641	Administration	Open	HOME	\$10,000.00	\$2,500.00	\$7,500.00	
			26642	Environmental Review	Open	HOME	\$2,400.00	\$600.00	\$1,800.00	
			26751	123 Any Street	Cancelled	HOME	\$0.00	\$0.00	\$0.00	
			26909	1169 E Warren St	Open	HOME	\$39,370.00	\$39,185.85	\$184.15	
			Project Total					\$51,770.00	\$42,285.85	\$9,484.15
			Program Total				CDBG	\$21,125,992.82	\$9,717,475.39	\$11,408,517.43
							HOME	\$3,218,201.00	\$2,561,572.61	\$656,628.39
			2009 Total					\$24,344,193.82	\$12,279,048.00	\$12,065,145.82
							CDBG	\$21,125,992.82	\$9,717,475.39	\$11,408,517.43
							HOME	\$3,218,201.00	\$2,561,572.61	\$656,628.39
			Program Grand Total					\$24,344,193.82	\$12,279,048.00	\$12,065,145.82
			Grand Total					\$24,344,193.82	\$12,279,048.00	\$12,065,145.82

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PGM	PROJ	IDIS		MTX	NLT	Total	CDBG	OCCUPIED	UNITS				
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2009	0102	25463	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	OPEN	14A LMH	112,500.00	0.0	94,605.00	0	0	0.0	0	0
2009	0102	25469	HUNTINGTON/HD-008-029/REHAB-LEAD	OPEN	14A LMH	71,561.00	0.0	60,748.00	0	0	0.0	0	0
2009	0102	25472	GOSPORT/HD-008-030/PD-LEAD-REHAB	OPEN	14A LMH	116,693.82	0.0	73,769.82	0	0	0.0	0	0
2009	0102	25475	ELNORA/HD-008-031/PD-LEAD-REHAB-RELOC	OPEN	14A LMH	119,250.00	0.0	71,421.63	0	0	0.0	0	0
2009	0102	25481	MARENCO/HD-008-033/PD-REHAB	OPEN	14A LMH	116,250.00	0.0	94,627.73	0	0	0.0	0	0
2009	0102	25484	VINCENNES/HD-008-034/PD-LEAD-REHAB-RELOC	OPEN	14A LMH	119,250.00	0.0	0.00	0	0	0.0	0	0
2009	0102	25487	GOODLAND/HD-008-035/PD-REHAB	OPEN	14A LMH	83,500.00	0.0	0.00	0	0	0.0	0	0
2009	0102	25943	LIGONIER/HD-009-002/REHAB-PD-LEAD	OPEN	14A LMH	162,000.00	0.0	141,044.40	0	0	0.0	0	0
2009	0102	25946	LINTON/HD-009-004/REHAB-PD-LEAD-RELOCATION	OPEN	14A LMH	118,750.00	0.0	0.00	0	0	0.0	0	0
2009	0102	25949	SPENCER/HD-009-005/REHAB-PD-LEAD-RELOCATION	OPEN	14A LMH	73,150.00	0.0	0.00	0	0	0.0	0	0
2009	0102	25952	ORANGE/HD-009-007/REHAB-PD-LEAD	OPEN	14A LMH	103,900.00	0.0	26,500.30	0	0	0.0	0	0
2009	0102	25955	ODON/HD-009-008/REHAB-PD-LEAD-RELOCATION	OPEN	14A LMH	118,750.00	0.0	46,860.93	0	0	0.0	0	0
2009	0102	25958	WASHINGTON/HD-009-010/REHAB-PD-LEAD	OPEN	14A LMH	103,900.00	0.0	13,530.15	0	0	0.0	0	0
2009	0102	26015	SWITZ CITY/HD-009-006/REHAB-PD-LEAD-RELOCATION	OPEN	14A LMH	51,775.00	0.0	0.00	0	0	0.0	0	0
2009	0102	26018	PAOLI/HD-009-013/REHAB-PD-LEAD	OPEN	14A LMH	103,900.00	0.0	14,872.15	0	0	0.0	0	0
2009	0102	26021	LAWRENCE COUNTY/HD-009-011/REHAB-PD-LEAD-	OPEN	14A LMH	72,675.00	0.0	0.00	0	0	0.0	0	0
2009	0102	26029	SWITZERLAND/HD-009-012/REHAB-LEAD-PD-	OPEN	14A LMH	118,000.00	0.0	3,600.00	0	0	0.0	0	0
2009	0102	26036	AUSTIN/HD-009-015/REHAB-LEAD-PD-RELOCATION	OPEN	14A LMH	237,000.00	0.0	63,244.32	0	0	0.0	0	0
2009	0102	26057	MITCHELL/HD-009-014/REHAB-PD-LEAD	OPEN	14A LMH	103,900.00	0.0	0.00	0	0	0.0	0	0
2009	0102	26060	CAMBRIDGE CITY/HD-009-009/REHAB-PD-LEAD	OPEN	14A LMH	119,000.00	0.0	55,347.50	0	0	0.0	0	0
2009	0102	26063	SHIRLEY/HD-009-003/REHAB-PD-LEAD	OPEN	14A LMH	119,000.00	0.0	15,982.50	0	0	0.0	0	0
2009	0102	26346	St. Joseph County/HD-009-016/Rehab	OPEN	14A LMH	70,000.00	0.0	15,670.00	0	0	0.0	0	0
2009	0102	26418	MONROE/HD-009-018/NEW CONSTRUCTION	OPEN	14A LMH	400,000.00	0.0	395,000.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY						2,814,704.82	42.1	1,186,824.43	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						2,814,704.82	42.1	1,186,824.43	0	0	0.0	0	0

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PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS		OWNER	RENTER
						EST. AMT	% CDBG			L/M	% L/M		
2008	0105	24364 HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	COM	14A	LMH	250.00	0.0	250.00	0	0	0.0	0	0
2008	0105	24365 HD-007-028/RUSHVILLE/PD & REHAB	COM	14A	LMH	149,759.82	100.0	149,759.82	138	138	100.0	138	0
2008	0105	24646 TELL CITY/HD-008-002/REHAB & PROGDEL	OPEN	14A	LMH	187,500.00	0.0	187,500.00	0	0	0.0	0	0
2008	0105	24649 SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	COM	14A	LMH	118,500.00	100.0	118,500.00	10	10	100.0	10	0
2008	0105	24667 NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	COM	14A	LMH	116,796.73	100.0	116,796.73	10	10	100.0	10	0
2008	0105	24673 WAYNE/HD-008-004/REHAB-PD-LEAD	COM	14A	LMH	294,996.00	60.5	178,500.00	14	9	64.3	14	0
2008	0105	24677 CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	COM	14A	LMH	238,000.00	100.0	238,000.00	16	16	100.0	16	0
2008	0105	24685 ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	COM	14A	LMH	116,250.00	100.0	116,250.00	6	6	100.0	6	0
2008	0105	24688 NEW CASTLE/HD-008-008/REHAB-PD-LEAD	COM	14A	LMH	135,732.00	87.7	119,000.00	8	8	100.0	8	0
2008	0105	24692 SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	COM	14A	LMH	117,977.00	100.0	117,977.00	9	9	100.0	9	0
2008	0105	24701 CITY OF ANGOLA/HD-008-011/REHAB-LEAD	COM	14A	LMH	87,959.00	81.4	71,561.00	6	6	100.0	6	0
2008	0105	24704 CITY OF HARTFORD/HD-008-012/REHAB-PD	OPEN	14A	LMH	117,500.00	0.0	116,492.14	0	0	0.0	0	0
2008	0105	24712 CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	OPEN	14A	LMH	67,500.00	0.0	67,500.00	0	0	0.0	0	0
2008	0105	24716 MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	COM	14A	LMH	112,500.00	100.0	112,500.00	10	10	100.0	10	0
2008	0105	24721 SULLIVAN/HD-008-015/REHAB-PD-LEAD	COM	14A	LMH	124,000.00	79.8	99,000.00	7	7	100.0	7	0
2008	0105	24723 TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	OPEN	14A	LMH	117,500.00	0.0	116,418.60	0	0	0.0	0	0
2008	0105	24736 MITCHELL/HD-008-005/REHAB-PD-LEAD	OPEN	14A	LMH	174,375.00	0.0	174,375.00	0	0	0.0	0	0
2008	0105	24742 WASHINGTON/HD-008-013/REHAB-PD-LEAD	COM	14A	LMH	116,250.00	100.0	116,250.00	9	9	100.0	9	0
2008	0105	24775 CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	COM	14A	LMH	187,500.00	100.0	187,500.00	13	13	100.0	13	0
2008	0105	24784 WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	OPEN	14A	LMH	119,250.00	0.0	119,250.00	0	0	0.0	0	0
2008	0105	24898 PERRY COUNTY/HD-008-024/PD-LEAD	OPEN	14A	LMH	118,002.00	50.6	59,704.58	12	12	100.0	12	0
2008	0105	24945 GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	OPEN	14A	LMH	118,500.00	0.0	91,492.00	0	0	0.0	0	0
2008	0105	24949 BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	OPEN	14A	LMH	118,500.00	0.0	102,525.00	0	0	0.0	0	0
2008	0105	24966 NEW HARMONY/HD-008-022/PD-LEAD-REHAB-REL	OPEN	14A	LMH	131,446.00	0.0	0.00	0	0	0.0	0	0
2008	0105	24970 ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	OPEN	14A	LMH	232,700.00	0.0	232,700.00	0	0	0.0	0	0
2008	0105	24979 ALEXANDRIA/HD-008-021/PD AND REHAB	OPEN	14A	LMH	185,000.00	0.0	167,905.84	0	0	0.0	0	0
2008	0105	24994 AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	OPEN	14A	LMH	91,000.00	0.0	72,759.78	0	0	0.0	0	0
2008	0105	25490 BRAZIL/HD-008-028/PD-LEAD-REHAB	OPEN	14A	LMH	117,500.00	0.0	90,200.00	0	0	0.0	0	0
2008	0105	25491 GOSPORT/HD-008-030/LEAD HAZARD	OPEN	14A	LMH	806.18	0.0	806.18	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY						1,897,079.18	84.3	1,599,629.12	12	12	100.0	12	0
COMPLETED						1,916,470.55	90.8	1,741,844.55	256	251	98.0	256	0
						3,813,549.73	87.6	3,341,473.67	268	263	98.1	268	0

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS		OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG			L/M	% L/M		
2007	0104	23054 COLUMBIA CITY/PL-06-008/PLANNING	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2007	0130	23123 HD-007-001/DUGGER/REHAB & LEAD TESTING	COM	14A	LMH	268,237.82	88.8	238,237.82	20	19	95.0	20	0
2007	0130	23128 HD-007-002/WILKINSON/PD-LEAD-REHAB	COM	14A	LMH	200,455.00	87.0	174,350.00	11	11	100.0	11	0
2007	0130	23131 HD-007-003/CAMDEN/PD-LEAD-REHAB	COM	14A	LMH	231,877.00	88.9	206,050.00	13	11	84.6	13	0
2007	0130	23134 HD-007-004/CHESTERFIELD/PD-LEAD-REHAB	COM	14A	LMH	239,327.00	89.0	213,000.00	14	11	78.6	14	0
2007	0130	23137 HD-007-005/LINTON/PD-LEAD-REHAB-RELOC	COM	14A	LMH	247,351.45	86.1	212,850.45	18	17	94.4	18	0
2007	0130	23139 HD-007-006/TELL CITY/ REHAB & PD	COM	14A	LMH	247,500.00	86.9	215,000.00	19	17	89.5	19	0
2007	0130	23142 HD-007-007/SYRACUSE/PD-LEAD-REHAB-RELOC	COM	14A	LMH	73,420.00	88.6	65,075.00	8	8	100.0	8	0
2007	0130	23145 HD-007-008/UNION CITY/PD-LEAD-REHAB	COM	14A	LMH	170,518.00	80.6	137,500.00	12	12	100.0	12	0
2007	0130	23148 HD-007-009/JASONVILLE/PD-LEAD-REHAB-RELO	COM	14A	LMH	165,001.41	81.1	133,750.41	11	8	72.7	11	0
2007	0130	23151 HD-007-010/CENTERVILLE/PD-LEAD-REHAB	COM	14A	LMH	152,500.00	90.2	137,500.00	10	10	100.0	10	0
2007	0130	23154 HD-007-012/RUSHVILLE/PD-REHAB-RELOCATION	COM	14A	LMH	144,985.00	90.4	131,085.00	11	10	90.9	11	0
2007	0130	23487 HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	COM	14A	LMH	141,900.00	100.0	141,900.00	10	10	100.0	10	0
2007	0130	23507 HD-007-015/GREENFIELD/PD-LEAD-REHAB	COM	14A	LMH	161,983.76	89.0	144,240.76	10	8	80.0	10	0
2007	0130	23510 HD-007-018/SYRACUSE/REHAB-PD-LEAD-RELOC	COM	14A	LMH	68,307.47	100.0	68,307.47	8	8	100.0	8	0
2007	0130	23513 HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	COM	14A	LMH	116,782.22	100.0	116,782.22	10	10	100.0	10	0
2007	0130	23526 HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	COM	14A	LMH	139,764.00	100.0	139,764.00	10	10	100.0	10	0
2007	0130	23550 HD-007-027/HAGERSTOWN/PD-LEAD-REHAB	COM	14A	LMH	152,827.00	90.0	137,500.00	10	10	100.0	10	0
2007	0130	23553 HD-007-024/PERRY/PD-LEAD-REHAB	COM	14A	LMH	130,667.00	100.0	130,667.00	12	12	100.0	12	0
2007	0130	23666 HD-007-019/LYONS/PD-LEAD-REHAB	COM	14A	LMH	152,500.00	90.2	137,500.00	10	10	100.0	10	0
2007	0130	23732 HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	COM	14A	LMH	68,700.75	100.0	68,700.75	5	5	100.0	5	0
2007	0130	23733 HD-007-017/LOGANSPORT/PD-LEAD-REHAB	COM	14A	LMH	105,979.01	99.4	105,369.01	8	8	100.0	8	0
2007	0130	23743 HD-007-020/BROWN/PD-LEAD-REHAB-RELOC	COM	14A	LMH	141,500.00	100.0	141,500.00	12	12	100.0	12	0
2007	0130	23746 HD-007-025/DEARBORN/PD-LEAD-REHAB	COM	14A	LMH	107,235.55	86.9	93,235.55	10	10	100.0	10	0
2007	0130	23795 HD-007-026/EDWARDSPORT/PD-LEAD-REHAB-REL	COM	14A	LMH	61,491.05	100.0	61,491.05	6	6	100.0	6	0
2007	0130	23822 HD-007-028/RUSHVILLE/REHAB	COM	14A	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2007	0130	23825 HD-007-028/RUSHVILLE/PROGDEL	COM	14A	LMH	7,240.18	100.0	7,240.18	138	138	100.0	138	0
2007 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,723,050.67	90.8	3,383,596.67	406	391	96.3	406	0
						3,723,050.67	90.8	3,383,596.67	406	391	96.3	406	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2006	0113	21974	HD-006-001/BRAZIL/REHAB	COM	14A	LMH	199,150.00	88.7	176,650.00	15	14	93.3	15	0
2006	0113	21976	HD-006-004/SULLIVAN/REHAB	COM	14A	LMH	156,077.52	99.0	154,567.52	15	14	93.3	15	0
2006	0113	21978	HD-006-008/CARLISLE/REHAB	COM	14A	LMH	227,134.00	78.7	178,750.00	15	15	100.0	15	0
2006	0113	21981	HD-005-014/DEARBORN/REHAB/PD/RELOCATION	COM	14A	LMH	233,198.63	98.6	229,998.63	21	21	100.0	21	0
2006	0113	21992	HD-006-002/GREENSBURG/REHAB/PD/LEAD/RELOC	COM	14A	LMH	149,977.50	90.0	134,977.50	10	10	100.0	10	0
2006	0113	21999	HD-006-003/RUSHVILLE/REHAB/PD/RELOCATION	COM	14A	LMH	157,567.00	89.8	141,500.00	14	13	92.9	14	0
2006	0113	22001	HD-006-005/TELL CITY/REHAB/PROGDEL	COM	14A	LMH	326,801.00	87.2	285,000.00	28	23	82.1	28	0
2006	0113	22004	HD-006-009/DUBLIN/REHAB/PROGDEL/LEAD	COM	14A	LMH	304,408.00	88.0	267,750.00	17	17	100.0	17	0
2006	0113	22199	HD-006-007/WASHINGTON/REHAB/PD/LEAD	COM	14A	LMH	120,883.00	77.3	93,500.00	9	9	100.0	9	0
2006	0113	22202	HD-006-011/CONNERSVILLE/REHAB/PD/LEAD	COM	14A	LMH	318,917.00	89.1	284,000.00	19	19	100.0	19	0
2006	0113	22204	HD-006-012/ELWOOD/REHAB/PROGDEL	COM	14A	LMH	297,993.00	80.5	240,000.00	6	6	100.0	6	0
2006	0113	22205	HD-006-013/RICHMOND/REHAB/LEAD/RELOCATIO	COM	14A	LMH	364,224.00	82.4	300,000.00	20	20	100.0	20	0
2006	0113	22208	HD-006-016/FORTVILLE/REHAB/PD/LEAD	COM	14A	LMH	152,500.00	90.2	137,500.00	10	10	100.0	10	0
2006	0113	22213	HD-006-022/PERRY/REHAB/PROGDEL	COM	14A	LMH	196,332.00	90.3	177,332.00	13	12	92.3	13	0
2006	0113	22259	HD-006-014/WAYNE/REHAB/PD/LEAD/RELOCATIO	COM	14A	LMH	81,481.00	87.5	71,325.00	5	5	100.0	5	0
2006	0113	22264	HD-006-021/SANDBORN/REHAB/PD/LEAD/RELOC	COM	14A	LMH	210,095.00	85.7	179,975.00	14	12	85.7	14	0
2006	0113	22337	HD-006-018/HOPE/PROGDEL/REHAB/LEAD	COM	14A	LMH	23,875.00	0.0	23,875.00	0	0	0.0	0	0
2006	0113	22343	HD-006-019/LAPEL/PROGDEL/LEAD	COM	14A	LMH	20,950.00	0.0	20,950.00	0	0	0.0	0	0
2006	0113	23122	HD-007-001/DUGGER/PROGDEL & LEAD TESTING	OPEN	14A	LMH	36,762.18	0.0	36,762.18	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							36,762.18	100.0	36,762.18	0	0	0.0	0	0
COMPLETED							3,541,563.65	87.4	3,097,650.65	231	220	95.2	231	0
							3,578,325.83	87.5	3,134,412.83	231	220	95.2	231	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2005	0118	19645	REHAB/PROGDEL CITY OF LOGANSPO	COM	14A	LMH	230,543.28	95.5	220,063.28	18	18	100.0	18	0
2005	0118	19647	TOWN OF LAPEL REHAB/PROGDEL	COM	14A	LMH	154,739.00	87.2	135,000.00	10	10	100.0	10	0
2005	0118	19648	JAY COUNTY REHAB/PROGDEL/RELOCATION	COM	14A	LMH	212,896.80	93.0	197,896.80	15	15	100.0	15	0
2005	0118	19650	REHAB/PROGDEL CITY OF PLYMOUTH	COM	14A	LMH	123,388.70	87.7	108,207.70	8	8	100.0	8	0
2005	0118	19653	REHAB/PROGDEL/RELOCATION CITY OF MADISON	COM	14A	LMH	286,184.03	75.1	214,890.03	20	20	100.0	20	0
2005	0118	19685	REHAB/PROGDEL/RELOCATE CITY OF RICHMOND	COM	14A	LMH	380,959.00	78.7	300,000.00	20	20	100.0	20	0
2005	0118	19687	REHAB/PROGDEL TELL CITY	COM	14A	LMH	169,671.00	86.9	147,500.00	14	14	100.0	14	0
2005	0118	19689	REHAB/PROGDEL WAYNE COUNTY	COM	14A	LMH	149,009.00	90.6	135,000.00	9	9	100.0	9	0
2005	0118	19692	REHAB/PROGDEL/RELOCATION TOWN OF WINONA	COM	14A	LMH	117,735.88	81.6	96,041.88	8	8	100.0	8	0
2005	0118	20198	REHAB-PROGDEL-CITY OF NEW CASTLE	COM	14A	LMH	302,419.00	93.9	284,000.00	20	20	100.0	20	0
2005	0118	20205	REHAB-PROGDEL- TOWN OF LYONS	COM	14A	LMH	309,277.00	88.9	275,000.00	20	20	100.0	20	0
2005	0118	20208	REHAB/PROGDEL-TOWN OF DUGGER	COM	14A	LMH	217,612.00	94.8	206,250.00	17	17	100.0	17	0
2005	0118	20211	REHAB/PROGDEL/RELOCATION- CITY MITCHELL	COM	14A	LMH	247,537.47	98.0	242,637.47	18	18	100.0	18	0
2005	0118	20215	REHAB/PROGDEL/RELOCATION- TOWN OF ELNORA	COM	14A	LMH	188,883.89	57.6	108,883.89	12	12	100.0	12	0
2005	0118	20223	REHAB/PROGDEL- TOWN OF CAMDEN	COM	14A	LMH	227,862.00	92.2	210,000.00	16	16	100.0	16	0
2005	0118	20231	REHAB/PROGDEL/RELOCATION- MARTIN COUNTY	COM	14A	LMH	249,547.18	84.0	209,547.18	16	16	100.0	16	0
2005	0118	20235	REHAB/PROGDEL/RELOCATION- CITY OF AURORA	COM	14A	LMH	181,168.72	79.0	143,168.72	12	12	100.0	12	0
2005	0118	20238	REHAB/PROGDEL/RELOCATION- TOWN CLAYPOOL	COM	14A	LMH	64,974.00	86.5	56,200.00	5	5	100.0	5	0
2005	0118	20241	REHAB/PROGDEL/RELOCATION- TOWN OF HOPE	COM	14A	LMH	124,744.28	94.5	117,913.28	10	10	100.0	10	0
2005	0118	20280	REHAB/PROGDEL- TOWN OF NEW RICHMOND	COM	14A	LMH	45,000.00	100.0	45,000.00	3	3	100.0	3	0
2005	0118	20288	REHAB/PROGDEL- CITY OF WASHINGTON	COM	14B	LMH	667,643.00	71.1	475,000.00	118	118	100.0	0	118
2005	0118	21836	HD-001-004/REHAB&PROGRAM DELIVERY	COM	14A	LMH	211,376.96	0.0	211,376.96	0	0	0.0	0	0
2005	0118	22849	HD-006-018/HOPE/REHAB	COM	14A	LMH	103,479.00	85.3	88,250.00	10	9	90.0	10	0
2005	0118	22850	HD-006-019/LAPEL/REHAB	COM	14A	LMH	89,657.75	100.0	89,657.75	7	7	100.0	7	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							5,056,308.94	85.3	4,317,484.94	406	405	99.7	288	118
							5,056,308.94	85.3	4,317,484.94	406	405	99.7	288	118

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2004	0140	19450 1015 South Prince Street	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2004	0146	17266 BARTHOLOMEW COUNTY OOR REHAB/PROGDEL	COM	14A	LMH	277,091.60	85.7	237,371.60	21	21	100.0	21	0
2004	0146	17378 BEDFORD OOR REHAB/PROGDEL/RELOCATION	COM	14A	LMH	324,030.00	88.3	286,000.00	21	21	100.0	21	0
2004	0146	17381 REHAB PROGDEL	COM	14A	LMH	112,645.00	90.5	101,917.00	9	9	100.0	9	0
2004	0146	17390 HD-004-005/OOR/CITY OF LOGANSPO	COM	14A	LMH	150,826.68	87.7	132,222.68	11	11	100.0	11	0
2004	0146	17392 REHAB PROGDEL TOWN OF MIDDLETOWN	COM	14A	LMH	168,710.00	80.0	135,000.00	9	9	100.0	9	0
2004	0146	17395 REHAB PROGDEL CITY OF NEW CASTLE	COM	14A	LMH	283,000.00	100.0	283,000.00	19	19	100.0	0	19
2004	0146	17738 TIPPECANOE COUNTY REHAB/PROGDELRELOCATE	COM	14A	LMH	143,112.00	88.1	126,075.00	10	10	100.0	10	0
2004	0146	17739 CITY OF TELL CITY REHAB/PROGDEL	COM	14A	LMH	334,438.00	89.7	300,000.00	25	25	100.0	25	0
2004	0146	17740 TOWN OF WORTHINGTON REHAB/PROGDEL	COM	14A	LMH	327,424.00	90.0	294,750.00	21	21	100.0	21	0
2004	0146	17743 TOWN OF SUMMITTIVILLE REHAB/PROGDEL	COM	14B	LMH	295,958.00	82.1	242,856.00	7	7	100.0	0	7
2004	0146	17744 COLUMBIA CITY	COM	14A	LMH	225,981.00	88.5	200,000.00	17	17	100.0	17	0
2004	0146	17750 TOWN OF PIERCETON REHAB/PROGDEL/RELOCATE	COM	14A	LMH	220,826.45	85.5	188,877.45	14	11	78.6	14	0
2004	0146	17755 STEUBEN COUNTY REHAB/PROGDEL	COM	14A	LMH	258,392.00	100.0	258,392.00	19	19	100.0	19	0
2004	0146	19654 REHAB/PROGDEL TOWN OF SHIRLEY	COM	14A	LMH	302,315.00	93.9	284,000.00	20	20	100.0	20	0
2004	0146	21852 HD-006-010/LIZTON/PD-LEAD-REHAB	COM	14A	LMH	221,802.00	96.5	214,000.00	15	15	100.0	15	0
2004	0146	21991 HD-006-002/GREENSBURG/LEAD	OPEN	14A	LMH	2,250.00	0.0	2,250.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY						2,250.00	100.0	2,250.00	0	0	0.0	0	0
COMPLETED						3,646,551.73	90.0	3,284,461.73	238	235	98.7	212	26
						3,648,801.73	90.0	3,286,711.73	238	235	98.7	212	26

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2003	0004	12773 HD-002-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	186,928.00	100.0	186,928.00	29	12	41.4	0	29
2003	0004	13473 HD-003-003/REHB/PD	COM	14A	LMH	265,332.79	88.7	235,332.79	13	13	100.0	13	0
2003	0004	14099 REHAB/PROGDEL MORGAN	COM	14A	LMH	290,426.00	100.0	290,426.00	24	24	100.0	0	24
2003	0004	15121 HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	99,096.00	64.6	64,005.00	16	16	100.0	16	0
2003	0004	15124 HD-003-015/OWNER-OCCUPIED REHAB	COM	14A	LMH	136,370.00	100.0	136,370.00	15	15	100.0	0	15
2003	0004	15127 HD-003-017/OWNEROCCUPIEDREHAB/RELOCATION	COM	14A	LMH	300,000.00	100.0	300,000.00	14	14	100.0	0	14
2003	0004	15187 HD-003-013/OWNER-OCCUPIED-REHAB	COM	14A	LMH	281,841.00	100.0	281,841.00	11	11	100.0	0	11
2003	0004	15190 HD-003-014/OWNER-OCCUPIED-REHAB	COM	14A	LMH	311,902.00	90.3	281,675.00	12	12	100.0	12	0
2003	0004	15530 HD-003-020/REHAB/PROGDEL	COM	14A	LMH	284,500.00	100.0	284,500.00	13	13	100.0	0	13
2003	0004	15537 HD-003-019/REHAB&PROGDEL	COM	14A	LMH	315,600.00	90.1	284,500.00	12	12	100.0	12	0
2003	0004	15542 HD-003-022/REHAB&PROGDEL	COM	14A	LMH	275,707.78	89.1	245,707.78	30	30	100.0	30	0
2003	0004	15544 HD-003-024/REHAB&PROGDEL	COM	14A	LMH	187,000.00	100.0	187,000.00	8	8	100.0	0	8
2003	0004	15982 HD-003-023/REHAB ONLY	COM	14A	LMH	67,389.73	100.0	67,389.73	7	7	100.0	0	7
2003	0004	19655 REHAB/PROGDEL ORANGE COUNTY	COM	14A	LMH	173,007.00	81.1	140,250.00	12	12	100.0	12	0
2003	0004	19656 HENRY COUNTY REHAB/PROGDEL/RELOCATION	COM	14A	LMH	221,323.00	94.9	210,000.00	14	14	100.0	14	0
2003	0004	21846 HD-006-004/SULLIVAN/REHAB	COM	14A	LMH	16,862.48	0.0	16,862.48	0	0	0.0	0	0
2003	0004	21849 HD-006-008/CARLISLE/PD-LEAD	COM	14A	LMH	27,500.00	0.0	27,500.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,440,785.78	94.1	3,240,287.78	230	213	92.6	109	121
						3,440,785.78	94.1	3,240,287.78	230	213	92.6	109	121

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 INDIANA

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG						
2002	0099	12611 HD-002-011/NEW CONSTRUCTION	COM	12	LMH	400,000.00	100.0	400,000.00	80	80	100.0	0	80
2002	0099	12613 HD-002-012/REHAB&PROGRAM DELIVERY	COM	14A	LMH	183,164.94	100.0	183,164.94	8	8	100.0	0	8
2002	0099	12616 HD-002-013/REHAB & PROGRAM DELIVERY	COM	14A	LMH	284,500.00	100.0	284,500.00	12	12	100.0	0	12
2002	0099	12619 HD-002-014/REHAB & PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	15	15	100.0	0	15
2002	0099	12622 HD-002-015/REHAB & PROGRAM DELIVERY	COM	14A	LMH	284,500.00	100.0	284,500.00	12	12	100.0	0	12
2002	0099	12768 HD-002-007/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	12	12	100.0	0	12
2002	0099	13062 HD-003-001/REHAB&PROGRAM DELIVERY	COM	14A	LMH	242,800.00	100.0	242,800.00	13	13	100.0	0	13
2002	0099	13065 HD-003-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	12	12	100.0	0	12
2002	0099	13291 HD-002-008/REHAB & PROGRAM DELIVERY	COM	14B	LMH	529,829.96	90.6	479,829.96	68	68	100.0	0	68
2002	0099	13294 HD-002-010/REHAB & PROGRAM DELIVERY	COM	14A	LMH	282,784.96	100.0	282,784.96	28	28	100.0	0	28
2002	0099	13297 HD-003-004/REHAB & PROGRAM DELIVERY	COM	14A	LMH	284,500.00	100.0	284,500.00	13	13	100.0	0	13
2002	0099	13300 HD-003-006/REHAB & PROGRAM DELIVERY	OPEN	14A	LMH	15,566.91	100.0	15,566.91	7	7	100.0	0	7
2002	0099	13306 HD-003-010/REHAB & PROGRAM DELIVERY	COM	14A	LMH	76,500.00	100.0	76,500.00	4	4	100.0	0	5
2002	0099	13309 HD-003-011/REHAB/PROG DEL/TEMP RELOCATE	COM	14A	LMH	288,797.21	100.0	288,797.21	13	13	100.0	0	13
2002	0099	16329 HD-003-001/NEW CONSTRUCTION	COM	12	LMH	39,200.00	0.0	39,200.00	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY						15,566.91	100.0	15,566.91	7	7	100.0	0	7
COMPLETED						3,742,577.07	98.6	3,692,577.07	290	290	100.0	0	291
						3,758,143.98	98.6	3,708,143.98	297	297	100.0	0	298

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				CD	OBJ	EST. AMT	% CDBG						
2001	0054	8114 HD-000-008/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	15	15	100.0	0	15
2001	0054	10153 HD-001-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	85,897.47	0.0	85,897.47	0	0	0.0	0	0
2001	0054	10156 HD-001-005/REHAB&PROGRAM DELIVERY	COM	14A	LMH	182,808.71	100.0	182,808.71	10	10	100.0	0	10
2001	0054	10169 HD-001-010/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	11	11	100.0	0	11
2001	0054	10210 HD-001-008/REHAB&PROGRAM DELIVERY	COM	14A	LMH	184,711.70	100.0	184,711.70	22	22	100.0	0	22
2001	0054	10357 HD-001-015/REHAB&PROGRAM DELIVERY	COM	14A	LMH	198,578.28	100.0	198,578.28	12	12	100.0	0	12
2001	0054	10454 HD-001-012/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	16	16	100.0	0	16
2001	0054	10457 HD-001-017/REHAB & PROGRAM DELIVERY	COM	14A	LMH	156,735.00	100.0	156,735.00	8	8	100.0	0	8
2001	0054	10576 HD-001-007/REHAB&PROGRAM DELIVERY	COM	14A	LMH	188,447.44	100.0	188,447.44	9	9	100.0	0	9
2001	0054	10580 HD-001-019/REHAB&PROGRAM DELIVERY	COM	14A	LMH	196,410.44	100.0	196,410.44	10	10	100.0	0	10
2001	0054	10614 HD-001-011/REHAB&PROGRAM DELIVERY	COM	14A	LMH	169,688.84	100.0	169,688.84	34	34	100.0	0	34
2001	0054	10617 HD-001-014/REHAB&PROGRAM DELIVERY	COM	14A	LMH	70,544.90	100.0	70,544.90	3	3	100.0	0	3
2001	0054	10620 HD-001-016/REHAB&PROGRAM DELIVERY	COM	14A	LMH	159,532.43	100.0	159,532.43	31	31	100.0	0	31
2001	0054	10696 HD-001-018/REHAB&PROGRAM DELIVERY	COM	14A	LMH	285,500.00	100.0	285,500.00	16	16	100.0	0	16
2001	0054	10974 HD-001-013/REHAB/PROGRAM DEL/RELOCATION	COM	14A	LMH	122,022.77	100.0	122,022.77	12	12	100.0	0	12
2001	0054	11235 HD-002-003/REHAB&PROGRAM DELIVERY	COM	14A	LMH	260,571.80	100.0	260,571.80	14	14	100.0	0	14
2001	0054	11238 HD-002-002/REHAB/PROG DEL/TEMP RELOCATE	COM	14A	LMH	118,899.53	100.0	118,899.53	5	5	100.0	0	9
2001	0054	11241 HD-002-004/REHAB&PROGRAM DELIVERY	COM	14A	LMH	137,080.08	100.0	137,080.08	10	10	100.0	0	10
2001	0054	13303 HD-003-008/REHAB & PROGRAM DELIVERY	COM	14A	LMH	284,500.00	100.0	284,500.00	12	12	100.0	0	12
2001	0054	15120 HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	71,276.70	0.0	71,276.70	0	0	0.0	0	0
2001	0054	21845 HD-006-004/SULLIVAN/PD-LEAD	COM	14A	LMH	32,250.00	0.0	32,250.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,751,456.09	100.0	3,751,456.09	250	250	100.0	0	254
						3,751,456.09	100.0	3,751,456.09	250	250	100.0	0	254

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				CD	OBJ	EST. AMT	% CDBG						
2000	0134	6887 HD-990-010/REHAB&PROGDEL	COM	14A	LMH	245,801.51	100.0	245,801.51	14	14	100.0	0	14
2000	0134	7166 HD-990-002/REHAB&PROGDEL	COM	14A	LMH	470,000.00	100.0	470,000.00	16	16	100.0	0	16
2000	0134	7168 HD-990-006/REHAB&PROGDEL	COM	14A	LMH	65,183.15	100.0	65,183.15	5	5	100.0	0	5
2000	0134	7177 HD-990-008/REHAB&PROGDEL	COM	14A	LMH	49,561.35	100.0	49,561.35	5	5	100.0	0	5
2000	0134	7183 HD-990-012/REHAB&PROGDEL	COM	14A	LMH	284,000.00	100.0	284,000.00	14	14	100.0	0	14
2000	0134	7186 HD-990-015/REHAB&PROGDEL	COM	14A	LMH	282,000.00	100.0	282,000.00	13	13	100.0	0	13
2000	0134	7190 HD-990-016/REHAB&PROGDEL	COM	14A	LMH	192,074.54	100.0	192,074.54	8	8	100.0	0	8
2000	0134	7193 HD-990-017/REHAB&PROGDEL	COM	14A	LMH	287,000.00	100.0	287,000.00	13	13	100.0	0	13
2000	0134	7197 HD-990-018/REHAB&PROGDEL	COM	14A	LMH	285,598.76	100.0	285,598.76	11	11	100.0	0	11
2000	0134	7202 HD-990-014/REHAB&PROGDEL	COM	14A	LMH	69,700.30	100.0	69,700.30	18	18	100.0	0	18
2000	0134	7575 HD-000-001-REHAB	COM	14A	LMH	47,669.00	100.0	47,669.00	4	4	100.0	0	4
2000	0134	7578 HD-000-003/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	20	20	100.0	0	20
2000	0134	7581 HD-000-004/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,150.00	100.0	282,150.00	24	24	100.0	0	24
2000	0134	7671 HD-000-002/REHAB&PROGRAM DELIVERY	COM	14A	LMH	285,000.00	100.0	285,000.00	13	13	100.0	0	13
2000	0134	11174 HD-002-001/REHAB&PROGRAM DELIVERY	COM	14A	LMH	169,200.26	100.0	169,200.26	31	31	100.0	0	31
2000	0134	11242 HD-002-004/REHAB&PROGRAM DELIVERY	COM	14A	LMH	100,419.92	0.0	100,419.92	0	0	0.0	0	0
2000	0134	11245 HD-002-005/REHAB/PROG DEL/TEMP RELOCATE	COM	14A	LMH	194,913.31	91.7	178,763.31	9	9	100.0	9	0
2000	0134	15119 HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	705.00	0.0	705.00	0	0	0.0	0	0
2000	0134	15983 HD-003-023/REHAB&PRODEL	COM	14A	LMH	23,837.27	0.0	23,837.27	0	0	0.0	0	0
2000	0134	21841 HD-006-001/BRAZIL/PD-LEAD	COM	14A	LMH	26,500.00	100.0	26,500.00	15	14	93.3	15	0
2000	0134	23498 HD-006-001/BRAZIL/REHAB	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,643,314.37	99.5	3,627,164.37	233	232	99.5	24	209
						3,643,314.37	99.5	3,627,164.37	233	232	99.5	24	209

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG						
1999	0002	5383 HD-980-024/REHAB&PROGDEL	COM	14A	LMH	202,767.00	100.0	202,767.00	12	12	100.0	0	12
1999	0002	5390 HD-980-017/REHAB&PROGDEL	COM	14A	LMH	419,284.50	100.0	419,284.50	24	24	100.0	0	24
1999	0002	5536 HD-980-003/REHAB&PROGDEL	COM	14A	LMH	210,392.50	100.0	210,392.50	17	17	100.0	0	17
1999	0002	5652 HD-980-022/REHAB&PROGDEL	COM	14A	LMH	255,637.50	100.0	255,637.50	14	14	100.0	0	14
1999	0002	5798 HD-980-005/REHAB&PROGDEL	COM	14A	LMH	74,356.21	100.0	74,356.21	26	26	100.0	0	26
1999	0002	6077 HD-980-014/REHAB&PROGDEL	COM	14A	LMH	50,432.01	100.0	50,432.01	7	7	100.0	0	7
1999	0002	6167 HD-980-023/REHAB&PROGDEL	COM	14A	LMH	27,336.64	100.0	27,336.64	8	8	100.0	0	8
1999	0002	6392 HD-990-004/REHAB&PROGDEL	COM	14A	LMH	273,047.50	100.0	273,047.50	17	17	100.0	0	17
1999	0002	6699 HD-980-007/REHAB&PROGDEL	COM	14A	LMH	197,114.29	100.0	197,114.29	9	9	100.0	0	9
1999	0002	7203 HD-990-014/REHAB&PROGDEL	COM	14A	LMH	115,489.70	0.0	115,489.70	0	0	0.0	0	0
1999	0002	8513 HD-000-009/REHAB&PROGRAM DELIVERY	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1999	0002	10011 HD-001-004/REHAB&PROGRAM DELIVERY	COM	14A	LMH	70,623.04	100.0	70,623.04	14	14	100.0	0	14
1999	0002	10012 HD-001-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	146,102.53	100.0	146,102.53	10	10	100.0	0	10
1999	0002	10159 HD-001-001/REHAB&PROGRAM DELIVERY	COM	14A	LMH	153,116.38	100.0	153,116.38	29	29	100.0	0	29
1999	0002	10162 HD-001-006/REHAB&PROGRAM DELIVERY	COM	14A	LMH	187,000.00	100.0	187,000.00	6	6	100.0	0	6
1999	0002	15118 HD-003-012/OWNER-OCCUPIED-REHAB	COM	14A	LMH	34,691.98	0.0	34,691.98	0	0	0.0	0	0
1999	0002	21837 HD-003-006/REHAB&PD/ORANGE COUNTY	COM	14A	LMH	171,433.09	0.0	171,433.09	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						2,588,824.87	100.0	2,588,824.87	193	193	100.0	0	193
						2,588,824.87	100.0	2,588,824.87	193	193	100.0	0	193

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1998	0002	5488	HD-970-020/REHAB&PROGDEL	COM	14A	LMH	61,353.88	100.0	61,353.88	7	7	100.0	0	7
1998	0002	5959	HD-970-021/REHAB&PROGDEL	COM	14A	LMH	38,987.49	100.0	38,987.49	13	13	100.0	0	13
1998	0002	5988	HD-970-018/REHAB	OPEN	14A	LMH	0.00		0.00	16	16	100.0	0	16
1998	0002	6074	HD-970-027/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	15	15	100.0	0	15
1998	0002	6076	HD-970-027/NFFR	OPEN	12	LMH	0.00		0.00	1	1	100.0	0	1
1998	0002	6098	HD-970-026/REHAB&PROGDEL	COM	14A	LMH	45,819.37	100.0	45,819.37	23	23	100.0	0	23
1998	0002	6323	HD-970-002/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	12	12	100.0	0	12
1998	0002	6495	HD-970-028/REHAB&PROGRAM DELIVERY	OPEN	14A	LMH	0.00		0.00	15	15	100.0	0	15
1998	0002	6608	DECATUR COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1998	0002	6626	DUBLIN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1998	0002	6686	HD-970-010/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	5	5	100.0	0	5
1998	0002	6713	HD-970-019/REHAB&PROGDEL	COM	14B	LMH	8,971.60	100.0	8,971.60	25	25	100.0	0	25
1998	0002	8657	HD-000-016/REHAB&PROGRAM DELIVERY	COM	14A	LMH	416,000.00	100.0	416,000.00	27	27	100.0	0	27
1998	0002	8661	HD-000-018/REHAB&PROGRAM DELIVERY	COM	14A	LMH	88,817.36	0.0	88,817.36	0	0	0.0	0	0
1998	0002	8674	HD-000-020/REHAB&PROGRAM DELIVERY	COM	14A	LMH	101,500.00	100.0	101,500.00	7	7	100.0	0	7
1998	0002	10166	HD-001-003/REHAB&PROGRAM DELIVERY	COM	14A	LMH	276,300.00	100.0	276,300.00	19	19	100.0	0	19
1998	0002	10211	HD-001-008/REHAB&PROGRAM DELIVERY	COM	14A	LMH	78,235.73	0.0	78,235.73	0	0	0.0	0	0
1998	0002	15117	HD-003-012/OWNER OCCUPIED REHAB	COM	14A	LMH	67,027.32	0.0	67,027.32	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	64	64	100.0	0	64
COMPLETED							1,183,012.75	100.0	1,183,012.75	121	121	100.0	0	121
							1,183,012.75	100.0	1,183,012.75	185	185	100.0	0	185

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NLT OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1997	0002	5374	HD-701-004/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	19	19	100.0	0	19
1997	0002	5516	HD-602-010/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	14	14	100.0	0	14
1997	0002	5597	HD-980-013/REHAB&PROGDEL	COM	14A	LMH	227,184.75	100.0	227,184.75	31	31	100.0	0	31
1997	0002	5605	HD-701-005/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	25	25	100.0	0	25
1997	0002	5660	HD-701/003/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	17	17	100.0	0	17
1997	0002	5739	WARSAW	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6014	HD-701-006/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	22	22	100.0	0	22
1997	0002	6015	HD-701-006-ADMIN	OPEN	14A			0.0	0.00	0	0	0.0	0	0
1997	0002	6127	HD-980-016/REHAB&PROGDEL	COM	14A	LMH	75,060.98	100.0	75,060.98	36	36	100.0	0	36
1997	0002	6185	HD-990-003/REHAB&PROGDEL	COM	14A	LMH	126,040.18	0.0	126,040.18	0	0	0.0	0	0
1997	0002	6251	COLUMBIA CITY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6319	BROWNSTOWN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6339	HD-970-003/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	13	13	100.0	0	13
1997	0002	6636	ECONOMY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1997	0002	6664	HD-980-015/REHAB&PROGDEL	COM	14A	LMH	247,771.00	100.0	247,771.00	12	12	100.0	0	12
1997	0002	8524	HD-000-012/REHAB&PROGRAM DELIVERY	COM	14A	LMH	84,959.87	0.0	84,959.87	0	0	0.0	0	0
1997	0002	8652	HD-000-014/REHAB&PROGRAM DELIVERY	COM	14A	LMH	62,937.85	0.0	62,937.85	0	0	0.0	0	0
1997	0002	8660	HD-000-017/REHAB&PROGRAM DELIVERY	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1997	0002	8663	HD-000-018/REHAB&PROGRAM DELIVERY	COM	14A	LMH	196,682.64	100.0	196,682.64	13	13	100.0	0	13
1997	0002	8671	HD-000-019/REHAB&PROGRAM DELIVERY	COM	14A	LMH	115,910.81	100.0	115,910.81	8	8	100.0	0	8
1997	0002	10581	HD-001-019/REHAB&PROGRAM DELIVERY	COM	14A	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	110	110	100.0	0	110
COMPLETED							1,181,548.08	100.0	1,181,548.08	101	101	100.0	0	101
							1,181,548.08	100.0	1,181,548.08	211	211	100.0	0	211

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						EST. AMT	% CDBG						
1996	0002	5434 RICHMOND	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5457 ROSELAND	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5711 GREENS FORK	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5723 MK-960-001/TRANS HOUSING	OPEN	12	LMH	0.00		0.00	8	8	100.0	0	8
1996	0002	5809 JAY COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5867 OWENSVILLE	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	5893 PATOKA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6052 MEDORA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6086 MITCHELL	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6216 HD-602-004/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	12	12	100.0	0	12
1996	0002	6282 CYNTHIANA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6390 TELL CITY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6512 RUSH COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	6543 HD-602-007/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	72	72	100.0	0	72
1996	0002	6595 HD-601-002/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	23	23	100.0	0	23
1996	0002	6620 HD-602-001/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	9	9	100.0	0	9
1996	0002	6640 HD-602-009/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	13	13	100.0	0	13
1996	0002	6734 NORTH LIBERTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1996	0002	8515 HD-000-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	155,182.24	100.0	155,182.24	37	37	100.0	0	37
1996	0002	8518 HD-000-010/REHAB&PROGRAM DELIVERY	COM	14A	LMH	135,700.00	100.0	135,700.00	9	9	100.0	0	9
1996	0002	8523 HD-000-012/REHAB&PROGRAM DELIVERY	COM	14A	LMH	197,040.13	100.0	197,040.13	18	18	100.0	0	18
1996	0002	8527 HD-000-013/REHAB&PROGRAM DELIVERY	COM	14A	LMH	282,000.00	100.0	282,000.00	14	14	100.0	0	14
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	137	137	100.0	0	137
COMPLETED						769,922.37	100.0	769,922.37	78	78	100.0	0	78
						769,922.37	100.0	769,922.37	215	215	100.0	0	215

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						EST. AMT	% CDBG						
1995	0002	5398 PETERSBURG	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5530 GRIFFIN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5735 WARSAW	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5921 PERSHING TOWNSHIP	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5922 PERSHING TOWNSHIP	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	5934 BARTHOLOMEW COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6007 MORGAN COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6034 MACKAY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6067 MILLTOWN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6070 MILLTOWN	OPEN	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6080 MILTON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6159 HD-501-013/REHAB&PROGDEL	OPEN	14A	LMH	0.00		0.00	24	24	100.0	0	24
1995	0002	6181 LAWRENCEBURG	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6182 HD-990-003/REHAB&PROGDEL	COM	14A	LMH	125,000.00	100.0	125,000.00	26	26	100.0	0	26
1995	0002	6386 TELL CITY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6476 GRANT COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6604 DECATUR COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6672 FERDINAND	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	6695 MORGANTOWN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1995	0002	8514 HD-000-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	17,848.10	0.0	17,848.10	0	0	0.0	0	0
1995	0002	8529 HD-000-015/REHAB&PROGRAM DELIVERY	COM	14A	LMH	294,960.03	100.0	294,960.03	38	38	100.0	0	38
1995	0002	8845 HD-501-004/REHAB&PROGRAM DELIVERY	OPEN	14A				0.00	0	0	0.0	0	0
1995 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	24	24	100.0	0	24
COMPLETED						437,808.13	100.0	437,808.13	64	64	100.0	0	64
						437,808.13	100.0	437,808.13	88	88	100.0	0	88

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1994	0002	5370	WABASH COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5446	ROCHESTER	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5574	HUNTINGBURG	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5600	JASPER	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5622	KINGSFORD HEIGHTS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5719	VEVAY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5825	HD-970-009/REHAB&PROGDEL	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5854	ORLEANS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5860	OSGOOD	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5861	OSGOOD	OPEN	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	5952	BROWN COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6010	NOBLE COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6102	RUSHVILLE	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6270	CROTHERSVILLE	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6275	CULVER	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6422	VAN BUREN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6434	ELKHART COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6435	ELKHART COUNTY	OPEN	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6454	FLOYD COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	6663	HD-980-015/REHAB&PROGDEL	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	7741	HD-401-009/REHAB&PROGRAM DELIVERY	COM	14A	LMH	6,250.00	100.0	6,250.00	9	9	100.0	0	9
1994	0002	8247	HD-000-007/REHAB&PROGRAMDELIVERY	COM	14A	LMH	316,908.17	100.0	316,908.17	11	11	100.0	0	11
1994	0002	8528	HD-000-015/REHAB&PROGRAM DELIVERY	COM	14A	LMH	67,541.09	0.0	67,541.09	0	0	0.0	0	0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							390,699.26	100.0	390,699.26	20	20	100.0	0	20
							390,699.26	100.0	390,699.26	20	20	100.0	0	20

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1993	0002	5405	PLYMOUTH	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5440	RISING SUN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5480	ARGOS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5485	AURORA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5527	GRIFFIN	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5621	KINGSFORD HEIGHTS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5635	KNOX	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5657	FRANCISCO	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5704	GREENFIELD	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5789	HENDRICKS COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5805	JAY COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5814	JEFFERSON COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5820	HD-970-009/REHAB&PROGDEL	OPEN	14A	LMH	0.00	0.0	0.00	25	25	100.0	0	25
1993	0002	5927	BARTHOLOMEW COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5942	BLACKFORD COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	5993	MARTIN COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6171	LAUREL	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6289	HD-970-006/REHAB&PROGDEL	OPEN	14A	LMH	0.00	0.0	0.00	15	15	100.0	0	15
1993	0002	6300	BOURBON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6335	CAMBRIDGE CITY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6408	TROY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6451	FLOYD COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6486	HANCOCK COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6571	CLARK COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6611	DELAWARE COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	6682	MONTGOMERY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1993	0002	7167	HD-990-006/REHAB&PROGDEL	COM	14A	LMH	28,316.85	0.0	28,316.85	0	0	0.0	0	0
1993 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	40	40	100.0	0	40
COMPLETED							28,316.85	100.0	28,316.85	0	0	0.0	0	0
							28,316.85	100.0	28,316.85	40	40	100.0	0	40

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				CD	OBJ	EST. AMT	% CDBG						
1992	0002	5416 PRINCETON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5445 ROCHESTER	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5463 ALEXANDRIA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5559 HAZLETON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5669 FRENCH LICK	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5742 HD-980-001/REHAB&PROGDEL	COM	14A	LMH	54,668.50	100.0	54,668.50	9	9	100.0	0	9
1992	0002	5853 ORLEANS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5967 CASS COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	5985 MADISON COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6151 SHELBYVILLE	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6177 LAWRENCEBURG	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6190 HD-301-005/REHAB	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	6278 CYNTHIANA	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1992	0002	8246 HD-000-007/REHAB&PROGRAM DELIVERY	COM	14A	LMH	89,354.02	0.0	89,354.02	0	0	0.0	0	0
1992	0002	8651 HD-000-014/REHAB&PROGRAM DELIVERY	COM	14A	LMH	114,053.15	100.0	114,053.15	33	33	100.0	0	33
1992	0002	8848 HD-201-006/REHAB&PROGRAM DELIVERY	OPEN	14A		0.00	0.0	0.00	0	0	0.0	0	0
1992 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						258,075.67	100.0	258,075.67	42	42	100.0	0	42
						258,075.67	100.0	258,075.67	42	42	100.0	0	42

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG						
1990	0002	5477 ARGOS	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5521 BOURBON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5581 HUNTINGTON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5692 GREENCASTLE	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5733 WARSAW	OPEN	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5802 JAY COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5836 KNOX COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5911 WINSLOW	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	5982 MADISON COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6040 MARION	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6066 HD-980-014/REHAB&PROGDEL	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6445 FLOYD COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6527 ST. JOSEPH COUNTY	OPEN	12	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6561 CLARK COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	6601 DECATUR COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	8832 HD-102-005/REHAB	OPEN	14A		0.00	0.0	0.00	0	0	0.0	0	0
1990	0002	8847 HD-201-006/REHAB&PROGRAM DELIVERY	OPEN	14A		0.00	0.0	0.00	0	0	0.0	0	0
1990 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG						
1989	0002	5578 HUNTINGTON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1989	0002	6558 CLARK COUNTY	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1989 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
				CD	OBJ	EST. AMT	% CDBG						
1987	0002	5577 HUNTINGTON	OPEN	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1987 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						0.00	0.0	0.00	0	0	0.0	0	0

PR22 (1 of 3) - Status of HOME Activities - State													8/5/2010
Paged by:													
State and Subgrantees: State Activities													
Recipient	Activity Type	IDIS Activity	Activity Address	Activity Status	Metrics	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT	
INDIANA	ACQUISITION ONLY	35724875	24875 510 MOORELAND DRIVE NEW WHITELAND, IN 46184	Cancelled		12/30/1999	1	1	12/30/1999	\$0.00	\$0.00	0.00%	
INDIANA	ACQUISITION ONLY	35725227	25227 1639 PELE PLACE INDIANAPOLIS, IN 46214	Completed		8/13/2009	1	1	8/13/2009	\$5,000.00	\$5,000.00	100.00%	
INDIANA	ACQUISITION ONLY	35725322	25322 2107 PONCIANNI AVENUE SHELBYVILLE, IN 46176	Completed		8/28/2009	1	1	8/18/2009	\$3,500.00	\$3,500.00	100.00%	
INDIANA	ACQUISITION ONLY	35725493	25493 6033 PINE HILL DRIVE INDIANAPOLIS, IN 46235	Completed		9/9/2009	1	1	9/1/2009	\$5,000.00	\$5,000.00	100.00%	
INDIANA	ACQUISITION ONLY	35725494	25494 5736 ENSENADA AVENUE INDIANAPOLIS, IN 46237	Completed		9/9/2009	1	1	9/1/2009	\$4,600.00	\$4,600.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000028428	25741 326 Longbow Street Sheridan, IN 46069	Completed		10/30/2009	1	1	10/27/2009	\$5,040.00	\$5,040.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000028433	25742 5565 Bertha Street Indianapolis, IN 46241	Completed		10/30/2009	1	1	10/27/2009	\$7,750.00	\$7,750.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000028445	25743 911 West Park Road Greensburg, IN 47240	Completed		10/30/2009	1	1	10/27/2009	\$5,100.00	\$5,100.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000029778	25751 5780 EWING STREET INDIANAPOLIS, IN 46220	Completed		11/10/2009	1	1	10/29/2009	\$4,512.00	\$4,512.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000030700	25774 3169 Bristlecone Court Whiteland, IN 46186	Completed		11/9/2009	1	1	11/6/2009	\$38.00	\$38.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000037242	25850 7608 Ensign Court Fort Wayne, IN 46815	Completed		11/23/2009	1	1	11/18/2009	\$4,974.00	\$4,974.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000037263	25853 1632 Central Drive Richmond, IN 47374	Completed		11/23/2009	1	1	11/18/2009	\$2,503.00	\$2,503.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000037266	25854 1707 Idlewood Court Clarksville, IN 47129	Completed		11/23/2009	1	1	11/18/2009	\$5,000.00	\$5,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038074	25856 7858 Eagle Valley PS, Unit 25 Indianapolis, IN 46214	Completed		12/29/2009	1	1	11/19/2009	\$4,500.00	\$4,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038079	25857 8331 WeatherVane Circle Indianapolis, IN 46239	Completed		12/29/2009	1	1	11/19/2009	\$4,250.00	\$4,250.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038083	25858 7020 West Lockerbie Drive Indianapolis, IN 46214	Completed		12/29/2009	1	1	11/19/2009	\$5,574.00	\$5,574.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038084	25859 2020 Seven Peaks Drive Cicero, IN 46034	Completed		12/29/2009	1	1	11/19/2009	\$5,000.00	\$5,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038090	25860 3222 Lodgepole Drive Whiteland, IN 46184	Completed		12/29/2009	1	1	11/19/2009	\$6,000.00	\$6,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038094	25861 5115 Sweet River Way Indianapolis, IN 46221	Completed		12/29/2009	1	1	11/19/2009	\$5,610.00	\$5,610.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038099	25862 295 Jefferson Street Danville, IN 46122	Completed		11/24/2009	1	1	11/19/2009	\$7,434.00	\$7,434.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038561	25865 136 North Raymond Street Griffith, IN 46319	Completed		11/24/2009	1	1	11/20/2009	\$10,000.00	\$10,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038568	25866 603 Buffalo Run Drive Indianapolis, IN 46227	Completed		11/24/2009	1	1	11/20/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038573	25867 1001 South Sarasota Drive Yorktown, IN 47396	Completed		11/24/2009	1	1	11/20/2009	\$5,160.00	\$5,160.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038704	25868 3510 Ferncliff Avenue Indianapolis, IN 46221	Completed		11/24/2009	1	1	11/20/2009	\$4,383.00	\$4,383.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038708	25869 5722 Endsley Court Indianapolis, IN 46254	Completed		11/24/2009	1	1	11/20/2009	\$6,480.00	\$6,480.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038710	25870 10842 Cape Coral Lane Indianapolis, IN 46229	Completed		12/29/2009	1	1	11/20/2009	\$4,260.00	\$4,260.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038718	25871 11659 Newport Drive Indianapolis, IN 46236	Completed		11/24/2009	1	1	11/20/2009	\$5,790.00	\$5,790.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038722	25872 205 McClure Street Waynetown, IN 47990	Completed		11/24/2009	1	1	11/20/2009	\$4,560.00	\$4,560.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038725	25873 2109 Keller Avenue Columbus, IN 47201	Completed		11/24/2009	1	1	11/20/2009	\$4,575.00	\$4,575.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038728	25874 2648 Frasier Fir Drive Greenwood, IN 46143	Completed		11/24/2009	1	1	11/20/2009	\$5,490.00	\$5,490.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000038730	25875 655 Winding Grove Drive Indianapolis, IN 46217	Completed		12/29/2009	1	1	11/20/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000039539	25881 9212 South Ketcham Road Bloomington, IN 46204	Completed		12/29/2009	1	1	11/24/2009	\$6,000.00	\$6,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000039551	25884 3226 Sean Court Lafayette, IN 47909	Completed		12/29/2009	1	1	11/24/2009	\$3,400.00	\$3,400.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000039572	25886 332 North Anderson Street Greensburg, IN 47240	Completed		12/29/2009	1	1	11/24/2009	\$2,400.00	\$2,400.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000039576	25887 1621 North Luett Avenue Indianapolis, IN 46222	Completed		12/29/2009	1	1	11/24/2009	\$1,250.00	\$1,250.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044617	25959 1108 NEWGATE CIRCLE INDIANAPOLIS, IN 46231	Completed		12/29/2009	1	1	12/10/2009	\$6,132.00	\$6,132.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044621	25960 117 North DeQuincy Street Indianapolis, IN 46201	Completed		12/29/2009	1	1	12/10/2009	\$4,050.00	\$4,050.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044632	25961 705 Vanceburg Drive Indianapolis, IN 46241	Completed		12/29/2009	1	1	12/10/2009	\$5,490.00	\$5,490.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044636	25962 1179 North Aberdeen Drive Franklin, IN 46131	Completed		12/29/2009	1	1	12/10/2009	\$6,894.00	\$6,894.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044714	25963 5459 Chestnut Woods Drive Speedway, IN 46224	Completed		12/29/2009	1	1	12/10/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044724	25964 1449 Ridgeway Drive Jeffersonville, IN 47130	Completed		12/29/2009	1	1	12/10/2009	\$6,894.00	\$6,894.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044738	25965 6106 OLD MILL DRIVE INDIANAPOLIS, IN 46221	Completed		12/29/2009	1	1	12/10/2009	\$6,900.00	\$6,900.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044750	25966 4977 East US Highway 40 Plainfield, IN 46168	Completed		12/29/2009	1	1	12/10/2009	\$4,590.00	\$4,590.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044771	25967 3750 SOUTH COUNTY ROAD WEST PAOLI, IN 47457	Completed		12/29/2009	1	1	12/10/2009	\$3,612.00	\$3,612.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044865	25968 144 East Southport Road Indianapolis, IN 46227	Completed		12/29/2009	1	1	12/10/2009	\$6,360.00	\$6,360.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044917	25969 2311 ALLFORD COURT INDIANAPOLIS, IN 46226	Completed		12/18/2009	1	1	12/10/2009	\$3,720.00	\$3,720.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044924	25970 8225 STREET CLIFFORD COURT INDIANAPOLIS, IN 46239	Completed		12/18/2009	1	1	12/10/2009	\$5,000.00	\$5,000.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044947	25971 5452 CANOPY COURT SPEEDWAY, IN 46224	Completed		12/18/2009	1	1	12/10/2009	\$7,020.00	\$7,020.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000044957	25972 1516 EAST SOUTH STREET NOBLESVILLE, IN 46060	Completed		12/18/2009	1	1	12/10/2009	\$4,950.00	\$4,950.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000045220	25974 10226 LONG MEADOW LANE GRANGER, IN 46530	Completed		12/18/2009	1	1	12/11/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000045221	25975 943 SOUTH 36TH STREET SOUTH BEND, IN 46615	Completed		12/29/2009	1	1	12/11/2009	\$5,274.00	\$5,274.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000045223	25976 755 COUNTRY GATE DRIVE WHITELAND, IN 46184	Completed		12/29/2009	1	1	12/11/2009	\$6,750.00	\$6,750.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048717	26003 7745 Belmac Lane Camby, IN 46113	Completed		1/6/2010	1	1	12/22/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048723	26005 10906 AUTUMN GLEN DRIVE INDIANAPOLIS, IN 46229	Completed		1/6/2010	1	1	12/22/2009	\$4,290.00	\$4,290.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048735	26007 3238 PATTON DRIVE INDIANAPOLIS, IN 46224	Completed		1/6/2010	1	1	12/22/2009	\$4,674.00	\$4,674.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048739	26008 622 WEST NORTH STREET GREENSBURG, IN 47240	Completed		1/6/2010	1	1	12/22/2009	\$2,800.00	\$2,800.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048752	26009 927 Jefferson Avenue Shelbyville, IN 46176	Completed		1/6/2010	1	1	12/22/2009	\$6,490.00	\$6,490.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048753	26010 7101 Spurrington Circle Indianapolis, IN 46236	Completed		1/6/2010	1	1	12/22/2009	\$4,854.00	\$4,854.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048758	26011 2814 Waynewood Drive Fort Wayne, IN 46809	Completed		1/6/2010	1	1	12/22/2009	\$3,725.00	\$3,725.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000048780	26012 8192 LOMAS PASS AVON, IN 46123	Completed		1/6/2010	1	1	12/22/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000049707	26023 436 South Oxford Street Indianapolis, IN 46201	Completed		1/6/2010	1	1	12/23/2009	\$3,180.00	\$3,180.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000049717	26024 950 Eagle Drive Goshen, IN 46526	Completed		1/6/2010	1	1	12/23/2009	\$5,880.00	\$5,880.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000049720	26025 12727 Old Pond Road Noblesville, IN 46060	Completed		1/6/2010	1	1	12/23/2009	\$7,500.00	\$7,500.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000049722	26026 1773 Audubon Drive New Albany, IN 47150	Completed		1/6/2010	1	1	12/23/2009	\$5,640.00	\$5,640.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000050966	26041 14 Cactus Court Lafayette, IN 47909	Completed		1/6/2010	1	1	12/30/2009	\$5,280.00	\$5,280.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000050971	26042 7020 Doris Drive Indianapolis, IN 46214	Completed		1/6/2010	1	1	12/30/2009	\$6,600.00	\$6,600.00	100.00%	
INDIANA	ACQUISITION ONLY	900000000050997	26043 808 Elizabeth Mishawaka, IN 46545	Completed		1/6/2010	1	1	12/30/2009	\$4,194.00	\$4,194.00	100.00%	

PR22 (1 of 3) - Status of HOME Activities - State													8/5/2010
Paged by:													
State and Subgrantees: State Activities													
Recipient	Activity Type	IDIS Activity	Activity Address	Activity Status	Metrics	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT	
INDIANA	ACQUISITION ONLY	90000000051002	26044	5831 Accent Drive Indianapolis, IN 46221	Cancelled		12/30/1999	1	1	12/30/1999	\$0.00	\$0.00	0.00%
INDIANA	ACQUISITION ONLY	90000000051104	26045	5018 Birmingham Drive Indianapolis, IN 46235	Completed		1/6/2010	1	1	12/30/2009	\$7,350.00	\$7,350.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051124	26046	1825 Blue Pine Lane Indianapolis, IN 46231	Completed		1/6/2010	1	1	12/30/2009	\$3,312.00	\$3,312.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051243	26047	3931 BURNINGBUSH DRIVE INDIANAPOLIS, IN 46235	Completed		1/6/2010	1	1	12/30/2009	\$3,900.00	\$3,900.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051249	26048	4651 KIMMERIDGE LANE #4 INDIANAPOLIS, IN 46254	Completed		1/6/2010	1	1	12/30/2009	\$3,390.00	\$3,390.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051259	26049	627 South Alpha Avenue Brownsburg, IN 46112	Completed		1/6/2010	1	1	12/30/2009	\$5,094.00	\$5,094.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051264	26050	3015 Metz Court Indianapolis, IN 46268	Completed		1/6/2010	1	1	12/30/2009	\$4,680.00	\$4,680.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051569	26051	633 SAWMILL ROAD WHITELAND, IN 46184	Completed		1/6/2010	1	1	12/31/2009	\$4,360.00	\$4,360.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051577	26052	1281 FREEMONT LANE GREENWOOD, IN 46142	Completed		1/6/2010	1	1	12/31/2009	\$5,334.00	\$5,334.00	100.00%
INDIANA	ACQUISITION ONLY	90000000051722	26053	52097 EVARD DRIVE GRANGER, IN 46530	Completed		1/6/2010	1	1	12/31/2009	\$7,500.00	\$7,500.00	100.00%
INDIANA	ACQUISITION ONLY	90000000052065	26054	3250 Shadow Creek Boulevard Columbus, IN 47201	Completed		1/8/2010	1	1	1/4/2010	\$5,000.00	\$5,000.00	100.00%
INDIANA	ACQUISITION ONLY	90000000052442	26064	2020 East Eppler Avenue Indianapolis, IN 46227	Completed		1/8/2010	1	1	1/5/2010	\$5,820.00	\$5,820.00	100.00%
INDIANA	ACQUISITION ONLY	90000000052604	26066	1514 Citation Circle North Lebanon, IN 46052	Completed		1/8/2010	1	1	1/6/2010	\$5,850.00	\$5,850.00	100.00%
INDIANA	ACQUISITION ONLY	90000000053007	26070	4105 Congaree Drive Indianapolis, IN 46235	Completed		1/14/2010	1	1	1/7/2010	\$6,360.00	\$6,360.00	100.00%
INDIANA	ACQUISITION ONLY	90000000054387	26083	506 Douglas Drive Brownsburg, IN 46112	Completed		2/1/2010	1	1	1/12/2010	\$4,860.00	\$4,860.00	100.00%
INDIANA	ACQUISITION ONLY	90000000055181	26089	309 Gettysburg Coatesville, IN 46121	Completed		2/1/2010	1	1	1/15/2010	\$3,480.00	\$3,480.00	100.00%
INDIANA	ACQUISITION ONLY	90000000057798	26117	1408 SOUTH GLEN ARM ROAD INDIANAPOLIS, IN 46241	Completed		2/2/2010	1	1	1/26/2010	\$8,400.00	\$8,400.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058033	26119	1644 McCollough Drive Indianapolis, IN 46260	Completed		2/2/2010	1	1	1/26/2010	\$5,640.00	\$5,640.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058035	26120	4725 South Seminole Trail Crawfordsville, IN 47933	Completed		2/2/2010	1	1	1/26/2010	\$3,870.00	\$3,870.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058445	26124	1308 AEBERSOLD DRIVE NEW ALBANY, IN 47150	Completed		2/3/2010	1	1	1/27/2010	\$5,580.00	\$5,580.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058643	26125	1813 East Legrande Avenue Indianapolis, IN 46203	Completed		2/3/2010	1	1	1/28/2010	\$3,294.00	\$3,294.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058644	26126	800 North Walnut Hills Crawfordsville, IN 47933	Completed		2/3/2010	1	1	1/28/2010	\$4,920.00	\$4,920.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058646	26127	631 NORTH PARK AVENUE INDIANAPOLIS, IN 47933	Completed		2/3/2010	1	1	1/28/2010	\$3,300.00	\$3,300.00	100.00%
INDIANA	ACQUISITION ONLY	90000000058870	26128	1919 DUTCH ELM DRIVE INDIANAPOLIS, IN 46231	Completed		2/3/2010	1	1	1/28/2010	\$5,820.00	\$5,820.00	100.00%
INDIANA	ACQUISITION ONLY	90000000060679	26138	8850 Jackson Street Indianapolis, IN 46231	Completed		2/8/2010	1	1	2/3/2010	\$4,794.00	\$4,794.00	100.00%
INDIANA	ACQUISITION ONLY	90000000060684	26139	8035 East Penway Street Indianapolis, IN 46226	Completed		2/8/2010	1	1	2/3/2010	\$6,850.00	\$6,850.00	100.00%
INDIANA	ACQUISITION ONLY	90000000060685	26140	3205 Halifax Drive Indianapolis, IN 46222	Completed		2/8/2010	1	1	2/3/2010	\$3,390.00	\$0.00	0.00%
INDIANA	ACQUISITION ONLY	90000000060688	26141	12205 LINDLEY DRIVE NOBLESVILLE, IN 46060	Completed		2/8/2010	1	1	2/3/2010	\$5,340.00	\$5,340.00	100.00%
INDIANA	ACQUISITION ONLY	90000000060689	26142	6083 PILLORY DRIVE INDIANAPOLIS, IN 46254	Completed		2/8/2010	1	1	2/3/2010	\$12,000.00	\$12,000.00	100.00%
INDIANA	ACQUISITION ONLY	90000000063614	26178	4054 REDBUD COURT FRANKLIN, IN 46131	Completed		3/1/2010	1	1	2/16/2010	\$5,400.00	\$5,400.00	100.00%
INDIANA	ACQUISITION ONLY	90000000064451	26183	3851 BURNING BUSH DRIVE INDIANAPOLIS, IN 46235	Completed		3/1/2010	1	1	2/19/2010	\$4,320.00	\$4,320.00	100.00%
INDIANA	ACQUISITION ONLY	90000000064455	26184	404 SOUTH VINE STREET WAYNETOWN, IN 47990	Completed		3/1/2010	1	1	2/19/2010	\$4,920.00	\$4,920.00	100.00%
INDIANA	ACQUISITION ONLY	90000000064459	26185	5215 BAHIA DRIVE INDIANAPOLIS, IN 46237	Completed		3/1/2010	1	1	2/19/2010	\$5,994.00	\$5,994.00	100.00%
INDIANA	ACQUISITION ONLY	90000000064604	26186	4772 BRIDGEFIELD DRIVE INDIANAPOLIS, IN 46254	Completed		3/1/2010	1	1	2/19/2010	\$6,900.00	\$6,900.00	100.00%
INDIANA	ACQUISITION ONLY	90000000064960	26190	2300 North Dupont Court Indianapolis, IN 46229	Completed		3/1/2010	1	1	2/22/2010	\$6,480.00	\$6,480.00	100.00%
INDIANA	ACQUISITION ONLY	90000000074996	26353	1708 Florence Avenue New Albany, IN 47150	Completed		4/8/2010	1	1	3/30/2010	\$5,250.00	\$5,250.00	100.00%
INDIANA	ACQUISITION ONLY	90000000074997	26354	28853 Driftwood Drive Elkhart, IN 46516	Completed		4/8/2010	1	1	3/30/2010	\$4,914.00	\$4,914.00	100.00%
INDIANA	ACQUISITION ONLY	90000000074998	26355	1702 North State Road 227 Richmond, IN 47374	Completed		4/8/2010	1	1	3/30/2010	\$6,000.00	\$6,000.00	100.00%
INDIANA	ACQUISITION ONLY	90000000075373	26360	368 Red Tail Lane Indianapolis, IN 46241	Completed		4/8/2010	1	1	3/31/2010	\$4,080.00	\$4,080.00	100.00%
INDIANA	ACQUISITION ONLY	90000000075381	26361	239 North 9th Avenue Beech Grove, IN 46107	Completed		4/8/2010	1	1	3/31/2010	\$3,894.00	\$3,894.00	100.00%
INDIANA	ACQUISITION ONLY	90000000075563	26364	808 N. RITTER AVENUE INDIANAPOLIS, IN 46219	Completed		4/8/2010	1	1	3/31/2010	\$7,500.00	\$7,500.00	100.00%
INDIANA	ACQUISITION ONLY	90000000075565	26365	9156 WANDFLOWER DRIVE INDIANAPOLIS, IN 46231	Completed		4/8/2010	1	1	3/31/2010	\$6,060.00	\$6,060.00	100.00%
INDIANA	ACQUISITION ONLY	90000000076202	26369	2309 Milburn Boulevard Mishawaka, IN 46544	Completed		4/14/2010	1	1	4/5/2010	\$3,417.00	\$3,417.00	100.00%
INDIANA	ACQUISITION ONLY	90000000088026	26583	802 East North D Street Gas City, IN 46933	Completed		6/14/2010	1	1	5/24/2010	\$3,484.21	\$3,484.21	100.00%
INDIANA	ACQUISITION ONLY	90000000088096	26584	8452 InLand Drive Avon, IN 46123	Completed		6/14/2010	1	1	5/24/2010	\$7,470.00	\$7,470.00	100.00%
INDIANA	ACQUISITION ONLY	90000000088098	26585	5615 Rambling Drive Indianapolis, IN 46239	Completed		6/14/2010	1	1	5/24/2010	\$7,500.00	\$7,500.00	100.00%
INDIANA	ACQUISITION ONLY	90000000088108	26586	309 Maplebrook Drive Brownsburg, IN 46112	Completed		6/14/2010	1	1	5/24/2010	\$1,161.79	\$1,161.79	100.00%
INDIANA	ACQUISITION AND NEW CONSTRUCTION	90000000063954	26180	454 West Packard Avenue Fort Wayne, IN 46807	Completed		3/1/2010	1	1	2/19/2010	\$2,650.00	\$2,650.00	100.00%
TOTAL								115	115		\$595,759.00	\$592,369.00	99.43%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	AREA FIVE AGENCY ON AGING	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	AZUSA CDC	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	CAP OF WESTERN INDIANA	CR		\$52,236.14	\$52,236.14	\$0.00	100.00%	\$52,236.14	100.00%
1992	EASTSIDE COMMUNITY INVESTMENTS	CR		\$209,999.90	\$209,999.90	\$0.00	100.00%	\$209,999.90	100.00%
1992	FORT WAYNE NEIGHBORHOOD HOUSING	CR		\$499,999.00	\$499,999.00	\$0.00	100.00%	\$499,999.00	100.00%
1992	HOUSING PARTNERSHIPS, INC	CR		\$130,544.62	\$130,544.62	\$0.00	100.00%	\$130,544.62	100.00%
1992	HUMAN SERVICES, INC	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	INTERLOCAL CAP	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	LA CASA OF GOSHEN, INC	CR		\$334,685.00	\$334,685.00	\$0.00	100.00%	\$334,685.00	100.00%
1992	LINCOLN HILLS DEVELOPMENT CORP	CR		\$319,830.48	\$319,830.48	\$0.00	100.00%	\$319,830.48	100.00%
1992	MAPLETON-FALL CREEK HOUSING DEV	CR		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
1992	MARTIN LUTHER KING COMMUNITY DEVELOPMENT	CR		\$60,000.00	\$60,000.00	\$0.00	100.00%	\$60,000.00	100.00%
1992	MARTINDALE-BRIGHTWOOD COMM	CR		\$70,000.00	\$70,000.00	\$0.00	100.00%	\$70,000.00	100.00%
1992	NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	SOUTH CENTRAL CAP	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	SOUTHEAST NEIGHBORHOOD, INC	CR		\$70,000.00	\$70,000.00	\$0.00	100.00%	\$70,000.00	100.00%
1992	UNITED NORTHWEST AREA DEV	CR		\$50,000.00	\$50,000.00	\$0.00	100.00%	\$50,000.00	100.00%
1992	VEVAY-SWITZERLAND CITY	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1992	Fund Type Total for 1992	CR		\$1,827,295.14	\$1,827,295.14	\$0.00	100.00%	\$1,827,295.14	100.00%
1992	Total for 1992			\$1,827,295.14	\$1,827,295.14	\$0.00	100.00%	\$1,827,295.14	100.00%
1993	AREA FIVE AGENCY ON AGING	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1993	AZUSA CDC	CR		\$26,736.00	\$26,736.00	\$0.00	100.00%	\$26,736.00	100.00%
1993	CAP OF WESTERN INDIANA	CR		\$194,123.00	\$194,123.00	\$0.00	100.00%	\$194,123.00	100.00%
1993	ELKHART HOUSING PARTNERSHIP	CR		\$124,500.00	\$124,500.00	\$0.00	100.00%	\$124,500.00	100.00%
1993	FORT WAYNE NEIGHBORHOOD HOUSING	CR		\$118,626.00	\$118,626.00	\$0.00	100.00%	\$118,626.00	100.00%
1993	HOUSING PARTNERSHIPS, INC	CR		\$167,215.00	\$167,215.00	\$0.00	100.00%	\$167,215.00	100.00%
1993	HUMAN SERVICES, INC	CR		\$4,500.00	\$4,500.00	\$0.00	100.00%	\$4,500.00	100.00%
1993	LA CASA OF GOSHEN, INC	CR		\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
1993	LINCOLN HILLS DEVELOPMENT CORP	CR		\$220,025.00	\$220,025.00	\$0.00	100.00%	\$220,025.00	100.00%
1993	OPPORTUNITY HOUSING, INC	CR		\$238,000.00	\$238,000.00	\$0.00	100.00%	\$238,000.00	100.00%
1993	Fund Type Total for 1993	CR		\$1,393,725.00	\$1,393,725.00	\$0.00	100.00%	\$1,393,725.00	100.00%
1993	Total for 1993			\$1,393,725.00	\$1,393,725.00	\$0.00	100.00%	\$1,393,725.00	100.00%
1994	AREA FIVE AGENCY ON AGING	CR		\$550,000.00	\$550,000.00	\$0.00	100.00%	\$550,000.00	100.00%
1994	AZUSA CDC	CR		\$29,764.00	\$29,764.00	\$0.00	100.00%	\$29,764.00	100.00%
1994	CAP OF WESTERN INDIANA	CR		\$148,749.86	\$148,749.86	\$0.00	100.00%	\$148,749.86	100.00%
1994	COMMUNITY ACTION OF EAST CENTRAL INDIANA	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1994	ELKHART HOUSING PARTNERSHIP	CR		\$160,000.00	\$160,000.00	\$0.00	100.00%	\$160,000.00	100.00%
1994	FORT WAYNE NEIGHBORHOOD HOUSING	CR		\$481,375.00	\$481,375.00	\$0.00	100.00%	\$481,375.00	100.00%
1994	HOUSING PARTNERSHIPS, INC	CR		\$1,222,743.96	\$1,222,743.96	\$0.00	100.00%	\$1,222,743.96	100.00%
1994	KNOX COUNTY RURAL DEVELOPMENT CORP	CR		\$150,000.00	\$150,000.00	\$0.00	100.00%	\$150,000.00	100.00%
1994	LAFAYETTE TRANSITIONAL HOUSING	SU		\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	100.00%
1994	LINCOLN HILLS DEVELOPMENT CORP	CR		\$24,289.04	\$24,289.04	\$0.00	100.00%	\$24,289.04	100.00%
1994	MICHIGAN CITY CDC	CR		\$272,000.00	\$272,000.00	\$0.00	100.00%	\$272,000.00	100.00%
1994	SOUTH CENTRAL CAP	CR		\$45,000.00	\$45,000.00	\$0.00	100.00%	\$45,000.00	100.00%
1994	Fund Type Total for 1994	CR		\$3,083,921.86	\$3,083,921.86	\$0.00	100.00%	\$3,083,921.86	100.00%
1994	Fund Type Total for 1994	SU		\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	100.00%
1994	Total for 1994			\$3,163,921.86	\$3,163,921.86	\$0.00	100.00%	\$3,163,921.86	100.00%
1995	AREA FIVE AGENCY ON AGING	CR		\$515,000.00	\$515,000.00	\$0.00	100.00%	\$515,000.00	100.00%
1995	AZUSA CDC	CR		\$41,395.00	\$41,395.00	\$0.00	100.00%	\$41,395.00	100.00%
1995	CAP OF WESTERN INDIANA	CR		\$752,221.81	\$752,221.81	\$0.00	100.00%	\$752,221.81	100.00%
1995	ELKHART HOUSING PARTNERSHIP	CR		\$108,400.00	\$108,400.00	\$0.00	100.00%	\$108,400.00	100.00%
1995	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1995	HOUSING PARTNERSHIPS, INC	CR		\$645,447.42	\$645,447.42	\$0.00	100.00%	\$645,447.42	100.00%
1995	HUMAN SERVICES, INC	CR		\$560,672.00	\$560,672.00	\$0.00	100.00%	\$560,672.00	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

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Fiscal Year	CHDO Name	Fund Type	Metrics	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	INTERLOCAL CAP	CR		\$524,178.00	\$524,178.00	\$0.00	100.00%	\$524,178.00	100.00%
1995	LA CASA OF GOSHEN, INC	CR		\$122,513.00	\$122,513.00	\$0.00	100.00%	\$122,513.00	100.00%
1995	LINCOLN HILLS DEVELOPMENT CORP	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1995	MICHIGAN CITY CDC	CR		\$223,800.00	\$223,800.00	\$0.00	100.00%	\$223,800.00	100.00%
1995	OPPORTUNITY HOUSING, INC	CR		\$180,000.00	\$180,000.00	\$0.00	100.00%	\$180,000.00	100.00%
1995	REFUGE HOUSE MINISTRIES	CR		\$27,899.54	\$27,899.54	\$0.00	100.00%	\$27,899.54	100.00%
1995	SWITZERLAND COUNTY HOUSING DEV CORP	CR		\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
1995	UPWARD BOUND, INC.	CR		\$2,107.00	\$2,107.00	\$0.00	100.00%	\$2,107.00	100.00%
1995	VEVAY-SWITZERLAND CITY	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1995	Fund Type Total for 1995	CR		\$4,003,633.77	\$4,003,633.77	\$0.00	100.00%	\$4,003,633.77	100.00%
1995	Total for 1995			\$4,003,633.77	\$4,003,633.77	\$0.00	100.00%	\$4,003,633.77	100.00%
1996	AREA 10 AGENCY ON AGING	CR		\$366,000.00	\$366,000.00	\$0.00	100.00%	\$366,000.00	100.00%
1996	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1996	BLOOMINGTON RESTORATIONS, INC.	CR		\$2,626.53	\$2,626.53	\$0.00	100.00%	\$2,626.53	100.00%
1996	CAP OF WESTERN INDIANA	CR		\$240,598.00	\$240,598.00	\$0.00	100.00%	\$240,598.00	100.00%
1996	ELKHART HOUSING PARTNERSHIP	CR		\$200,000.00	\$200,000.00	\$0.00	100.00%	\$200,000.00	100.00%
1996	HAVEN HOUSE SERVICES, INC	SU		\$282,500.00	\$282,500.00	\$0.00	100.00%	\$282,500.00	100.00%
1996	HOUSING ASSISTANCE OFFICE, INC	CR		\$401,555.74	\$401,555.74	\$0.00	100.00%	\$401,555.74	100.00%
1996	HOUSING PARTNERSHIPS, INC	CR		\$85,000.00	\$85,000.00	\$0.00	100.00%	\$85,000.00	100.00%
1996	LAFAYETTE TRANSITIONAL HOUSING	CR		\$86,312.00	\$86,312.00	\$0.00	100.00%	\$86,312.00	100.00%
1996	NEW HOPE SERVICES, INC	CR		\$726,360.44	\$726,360.44	\$0.00	100.00%	\$726,360.44	100.00%
1996	OPPORTUNITY HOUSING, INC	CR		\$222,236.70	\$222,236.70	\$0.00	100.00%	\$222,236.70	100.00%
1996	SOUTH CENTRAL CAP	CR		\$25,000.00	\$25,000.00	\$0.00	100.00%	\$25,000.00	100.00%
1996	SOUTHERN VI CORPORATION	CR		\$496,103.00	\$496,103.00	\$0.00	100.00%	\$496,103.00	100.00%
1996	SWITZERLAND COUNTY HOUSING DEV CORP	CR		\$36,050.00	\$36,050.00	\$0.00	100.00%	\$36,050.00	100.00%
1996	Fund Type Total for 1996	CR		\$2,887,842.41	\$2,887,842.41	\$0.00	100.00%	\$2,887,842.41	100.00%
1996	Fund Type Total for 1996	SU		\$282,500.00	\$282,500.00	\$0.00	100.00%	\$282,500.00	100.00%
1996	Total for 1996			\$3,170,342.41	\$3,170,342.41	\$0.00	100.00%	\$3,170,342.41	100.00%
1997	AFFORDABLE HOUSING CORPORATION	CR		\$750,000.00	\$750,000.00	\$0.00	100.00%	\$750,000.00	100.00%
1997	AREA 10 AGENCY ON AGING	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1997	AREA FIVE AGENCY ON AGING	CR		\$105,718.00	\$105,718.00	\$0.00	100.00%	\$105,718.00	100.00%
1997	CAP OF WESTERN INDIANA	CR		\$210,000.00	\$210,000.00	\$0.00	100.00%	\$210,000.00	100.00%
1997	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$230,000.00	\$230,000.00	\$0.00	100.00%	\$230,000.00	100.00%
1997	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	SU		\$37,640.37	\$37,640.37	\$0.00	100.00%	\$37,640.37	100.00%
1997	HOUSING PARTNERSHIPS, INC	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1997	HUMAN SERVICES, INC	CR		\$208,500.00	\$208,500.00	\$0.00	100.00%	\$208,500.00	100.00%
1997	JEFFERSONVILLE HOUSING SERVICES COR	CR		\$177,266.84	\$177,266.84	\$0.00	100.00%	\$177,266.84	100.00%
1997	KNOX COUNTY RURAL DEVELOPMENT CORP	CR		\$640,000.00	\$640,000.00	\$0.00	100.00%	\$640,000.00	100.00%
1997	LINCOLN HILLS DEVELOPMENT CORP	CR		\$22,599.44	\$22,599.44	\$0.00	100.00%	\$22,599.44	100.00%
1997	MICHIGAN CITY CDC	CR		\$743,650.00	\$743,650.00	\$0.00	100.00%	\$743,650.00	100.00%
1997	OHIO VALLEY OPPORTUNITIES, INC	SU		\$239,999.63	\$239,999.63	\$0.00	100.00%	\$239,999.63	100.00%
1997	PATHFINDER SERVICES INC	SU		\$240,000.00	\$240,000.00	\$0.00	100.00%	\$240,000.00	100.00%
1997	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR		\$720,000.00	\$720,000.00	\$0.00	100.00%	\$720,000.00	100.00%
1997	Fund Type Total for 1997	CR		\$3,807,734.28	\$3,807,734.28	\$0.00	100.00%	\$3,807,734.28	100.00%
1997	Fund Type Total for 1997	SU		\$517,640.00	\$517,640.00	\$0.00	100.00%	\$517,640.00	100.00%
1997	Total for 1997			\$4,325,374.28	\$4,325,374.28	\$0.00	100.00%	\$4,325,374.28	100.00%
1998	AFFORDABLE HOUSING CORPORATION	CR		\$359,729.00	\$359,729.00	\$0.00	100.00%	\$359,729.00	100.00%
1998	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	CR		\$83,000.00	\$83,000.00	\$0.00	100.00%	\$83,000.00	100.00%
1998	AREA FIVE AGENCY ON AGING	CR		\$231,900.89	\$231,900.89	\$0.00	100.00%	\$231,900.89	100.00%
1998	BLUE RIVER SERVICES, INC.	CR		\$1,750.00	\$1,750.00	\$0.00	100.00%	\$1,750.00	100.00%
1998	CAP OF WESTERN INDIANA	CR		\$226,700.00	\$226,700.00	\$0.00	100.00%	\$226,700.00	100.00%
1998	ELKHART HOUSING PARTNERSHIP	CR		\$299,999.99	\$299,999.99	\$0.00	100.00%	\$299,999.99	100.00%
1998	FAMILY CHRISTIAN DEVELOPMENT CENTER	SU		\$198,420.80	\$198,420.80	\$0.00	100.00%	\$198,420.80	100.00%
1998	FOUR RIVERS RESOURCE SERVICES, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

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Fiscal Year	CHDO Name	Fund Type	Metrics	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HAVEN HOUSE SERVICES, INC	SU		\$10,693.00	\$10,693.00	\$0.00	100.00%	\$10,693.00	100.00%
1998	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$28,000.00	\$28,000.00	\$0.00	100.00%	\$28,000.00	100.00%
1998	HOUSING ASSISTANCE OFFICE, INC	CR		\$59,195.51	\$59,195.51	\$0.00	100.00%	\$59,195.51	100.00%
1998	HOUSING PARTNERSHIPS, INC	CR		\$372,583.00	\$372,583.00	\$0.00	100.00%	\$372,583.00	100.00%
1998	IN-PACT, INC	CR		\$260,064.40	\$260,064.40	\$0.00	100.00%	\$260,064.40	100.00%
1998	LINCOLN HILLS DEVELOPMENT CORP	CR		\$810,224.42	\$810,224.42	\$0.00	100.00%	\$810,224.42	100.00%
1998	MICHIGAN CITY CDC	SU		\$50,752.89	\$50,752.89	\$0.00	100.00%	\$50,752.89	100.00%
1998	OHIO VALLEY OPPORTUNITIES,INC	CR		\$926,000.00	\$926,000.00	\$0.00	100.00%	\$926,000.00	100.00%
1998	OPPORTUNITY HOUSING, INC	CR		\$174,840.00	\$174,840.00	\$0.00	100.00%	\$174,840.00	100.00%
1998	PATHFINDER SERVICES INC	CR		\$182,415.49	\$182,415.49	\$0.00	100.00%	\$182,415.49	100.00%
1998	PATHFINDER SERVICES INC	SU		\$575,000.00	\$575,000.00	\$0.00	100.00%	\$575,000.00	100.00%
1998	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR		\$35,100.00	\$35,100.00	\$0.00	100.00%	\$35,100.00	100.00%
1998	SOUTHERN VI CORPORATION	CR		\$73,781.99	\$73,781.99	\$0.00	100.00%	\$73,781.99	100.00%
1998	WARSAW COMMUNITY DEVELOPMENT CORPOR	CR		\$18,775.00	\$18,775.00	\$0.00	100.00%	\$18,775.00	100.00%
1998	Fund Type Total for 1998	CR		\$4,144,059.69	\$4,144,059.69	\$0.00	100.00%	\$4,144,059.69	100.00%
1998	Fund Type Total for 1998	SU		\$834,866.69	\$834,866.69	\$0.00	100.00%	\$834,866.69	100.00%
1998	Total for 1998			\$4,978,926.38	\$4,978,926.38	\$0.00	100.00%	\$4,978,926.38	100.00%
1999	AFFORDABLE HOUSING CORPORATION	CR		\$519,798.00	\$519,798.00	\$0.00	100.00%	\$519,798.00	100.00%
1999	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	SU		\$200,000.00	\$200,000.00	\$0.00	100.00%	\$200,000.00	100.00%
1999	AREA IV DEVELOPMENT,INC.	CR		\$27,986.37	\$27,986.37	\$0.00	100.00%	\$27,986.37	100.00%
1999	BLOOMINGTON RESTORATIONS, INC.	CR		\$3,010.39	\$3,010.39	\$0.00	100.00%	\$3,010.39	100.00%
1999	CAP OF WESTERN INDIANA	CR		\$591,400.00	\$591,400.00	\$0.00	100.00%	\$591,400.00	100.00%
1999	COMMUNITY HOUSING INITIATIVE	CR		\$186,520.87	\$186,520.87	\$0.00	100.00%	\$186,520.87	100.00%
1999	ELKHART ASSOCIATION OF RIVER NEIGHBORHOODS,INC.	CR		\$180,303.25	\$180,303.25	\$0.00	100.00%	\$180,303.25	100.00%
1999	ELKHART HOUSING PARTNERSHIP	CR		\$354,713.01	\$354,713.01	\$0.00	100.00%	\$354,713.01	100.00%
1999	FAMILY CHRISTIAN DEVELOPMENT CENTER	CR		\$50,000.00	\$50,000.00	\$0.00	100.00%	\$50,000.00	100.00%
1999	FAMILY CHRISTIAN DEVELOPMENT CENTER	SU		\$126,026.85	\$126,026.85	\$0.00	100.00%	\$126,026.85	100.00%
1999	GARY CITYWIDE DEVELOPMENT CORPORATION	CR		\$55,379.00	\$55,379.00	\$0.00	100.00%	\$55,379.00	100.00%
1999	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CR		\$141,811.00	\$141,811.00	\$0.00	100.00%	\$141,811.00	100.00%
1999	HAVEN HOUSE SERVICES, INC	SU		\$88,589.00	\$88,589.00	\$0.00	100.00%	\$88,589.00	100.00%
1999	HENDRICKS COUNTY COMMUNITY DEVELOPMENT CORP.	SU		\$365,750.00	\$365,750.00	\$0.00	100.00%	\$365,750.00	100.00%
1999	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$458,100.00	\$458,100.00	\$0.00	100.00%	\$458,100.00	100.00%
1999	HOUSING OPPORTUNITIES OF WARSAW,INC.	CR		\$28,500.00	\$28,500.00	\$0.00	100.00%	\$28,500.00	100.00%
1999	HOUSING OPPORTUNITIES,INC.	CR		\$126,018.00	\$126,018.00	\$0.00	100.00%	\$126,018.00	100.00%
1999	HOUSING PARTNERSHIPS, INC	CR		\$759,819.44	\$759,819.44	\$0.00	100.00%	\$759,819.44	100.00%
1999	HUMAN SERVICES, INC	CR		\$93,321.00	\$93,321.00	\$0.00	100.00%	\$93,321.00	100.00%
1999	IN-PACT, INC	CR		\$14,535.60	\$14,535.60	\$0.00	100.00%	\$14,535.60	100.00%
1999	JEFFERSONVILLE HOUSING SERVICES COR	CR		\$152,264.03	\$152,264.03	\$0.00	100.00%	\$152,264.03	100.00%
1999	LINCOLN HILLS DEVELOPMENT CORP	SU		\$285,000.00	\$285,000.00	\$0.00	100.00%	\$285,000.00	100.00%
1999	MICHIGAN CITY CDC	CR		\$335,261.00	\$335,261.00	\$0.00	100.00%	\$335,261.00	100.00%
1999	NEW ALBANY-FLOYD COUNTY CHDO	CR		\$191,044.00	\$191,044.00	\$0.00	100.00%	\$191,044.00	100.00%
1999	NEW HOPE SERVICES, INC	CR		\$80,000.00	\$80,000.00	\$0.00	100.00%	\$80,000.00	100.00%
1999	NEW HOPE SERVICES, INC	SU		\$365,048.08	\$365,048.08	\$0.00	100.00%	\$365,048.08	100.00%
1999	NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC.	CR		\$66,629.66	\$66,629.66	\$0.00	100.00%	\$66,629.66	100.00%
1999	OHIO VALLEY OPPORTUNITIES,INC	CR		\$37,000.00	\$37,000.00	\$0.00	100.00%	\$37,000.00	100.00%
1999	PATHFINDER SERVICES INC	CR		\$251,259.51	\$251,259.51	\$0.00	100.00%	\$251,259.51	100.00%
1999	PATHFINDER SERVICES INC	SU		\$400,000.00	\$400,000.00	\$0.00	100.00%	\$400,000.00	100.00%
1999	PATHSTONE CORPORATION	SU		\$232,371.00	\$232,371.00	\$0.00	100.00%	\$232,371.00	100.00%
1999	PROVIDENCE HOUSING CORP.	CR		\$58,650.91	\$58,650.91	\$0.00	100.00%	\$58,650.91	100.00%
1999	QUALITY HOUSING DEVELOPMENT, INC.	CR		\$264,000.00	\$264,000.00	\$0.00	100.00%	\$264,000.00	100.00%
1999	RISING SUN & OHIO CO SNR CTZN HSG	CR		\$440,521.70	\$440,521.70	\$0.00	100.00%	\$440,521.70	100.00%
1999	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	SU		\$240,000.00	\$240,000.00	\$0.00	100.00%	\$240,000.00	100.00%
1999	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR		\$60,200.00	\$60,200.00	\$0.00	100.00%	\$60,200.00	100.00%
1999	SOUTHERN VI CORPORATION	CR		\$0.00	\$0.00	\$0.00		\$0.00	
1999	SOUTHERN VI CORPORATION	SU		\$63,310.45	\$63,310.45	\$0.00	100.00%	\$63,310.45	100.00%
1999	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR		\$9,600.00	\$9,600.00	\$0.00	100.00%	\$9,600.00	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

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Fiscal Year	CHDO Name	Fund Type	Metrics		Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
			Amount Reserved	Amount Committed				
1999	Fund Type Total for 1999	CR	\$5,537,646.74	\$5,537,646.74	\$0.00	100.00%	\$5,537,646.74	100.00%
1999	Fund Type Total for 1999	SU	\$2,366,095.38	\$2,366,095.38	\$0.00	100.00%	\$2,366,095.38	100.00%
1999	Total for 1999		\$7,903,742.12	\$7,903,742.12	\$0.00	100.00%	\$7,903,742.12	100.00%
2000	AFFORDABLE HOUSING CORPORATION	CR	\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
2000	AREA IV DEVELOPMENT, INC.	CR	\$138,870.90	\$138,870.90	\$0.00	100.00%	\$138,870.90	100.00%
2000	BLUE RIVER SERVICES, INC.	SU	\$4,803.83	\$4,803.83	\$0.00	100.00%	\$4,803.83	100.00%
2000	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	CR	\$225,000.00	\$225,000.00	\$0.00	100.00%	\$225,000.00	100.00%
2000	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	SU	\$0.00	\$0.00	\$0.00		\$0.00	
2000	DALE COMMUNITY APARTMENTS, INC.	CR	\$357,250.00	\$357,250.00	\$0.00	100.00%	\$357,250.00	100.00%
2000	ELKHART HOUSING PARTNERSHIP	CR	\$55,675.04	\$55,675.04	\$0.00	100.00%	\$55,675.04	100.00%
2000	GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$10,240.77	\$10,240.77	\$0.00	100.00%	\$10,240.77	100.00%
2000	GENESIS OUTREACH, INC.	SU	\$113,500.00	\$113,500.00	\$0.00	100.00%	\$113,500.00	100.00%
2000	GREATER VALPARAISO COMMUNITY DEVELOPMENT CORP	CR	\$54,300.00	\$54,300.00	\$0.00	100.00%	\$54,300.00	100.00%
2000	HENDRICKS COUNTY COMMUNITY DEVELOPMENT CORP.	CR	\$36,100.00	\$36,100.00	\$0.00	100.00%	\$36,100.00	100.00%
2000	HENDRICKS COUNTY COMMUNITY DEVELOPMENT CORP.	SU	\$251,911.00	\$251,911.00	\$0.00	100.00%	\$251,911.00	100.00%
2000	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$278,750.00	\$278,750.00	\$0.00	100.00%	\$278,750.00	100.00%
2000	HOUSING OPPORTUNITIES OF WARSAW, INC.	CR	\$99,482.55	\$99,482.55	\$0.00	100.00%	\$99,482.55	100.00%
2000	HOUSING OPPORTUNITIES, INC.	SU	\$22,000.00	\$22,000.00	\$0.00	100.00%	\$22,000.00	100.00%
2000	HOUSING PARTNERSHIPS, INC	CR	\$490,842.56	\$490,842.56	\$0.00	100.00%	\$490,842.56	100.00%
2000	IRL DEVELOPMENT CORPORATION	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2000	KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$600,000.00	\$600,000.00	\$0.00	100.00%	\$600,000.00	100.00%
2000	LA CASA OF GOSHEN, INC	CR	\$500,000.00	\$500,000.00	\$0.00	100.00%	\$500,000.00	100.00%
2000	LAFAYETTE TRANSITIONAL HOUSING	CR	\$413,688.00	\$413,688.00	\$0.00	100.00%	\$413,688.00	100.00%
2000	LINCOLN HILLS DEVELOPMENT CORP	CR	\$160,075.00	\$160,075.00	\$0.00	100.00%	\$160,075.00	100.00%
2000	NEW HOPE SERVICES, INC	CR	\$460,000.00	\$460,000.00	\$0.00	100.00%	\$460,000.00	100.00%
2000	OHIO VALLEY OPPORTUNITIES, INC	SU	\$400,000.00	\$400,000.00	\$0.00	100.00%	\$400,000.00	100.00%
2000	PATHFINDER SERVICES INC	CR	\$167,200.00	\$167,200.00	\$0.00	100.00%	\$167,200.00	100.00%
2000	RIISING SUN & OHIO CO SNR CTZN HSG	CR	\$225,228.30	\$225,228.30	\$0.00	100.00%	\$225,228.30	100.00%
2000	TWIN OAKS HOUSING CORPORATION	CR	\$76,500.00	\$76,500.00	\$0.00	100.00%	\$76,500.00	100.00%
2000	Fund Type Total for 2000	CR	\$4,649,203.12	\$4,649,203.12	\$0.00	100.00%	\$4,649,203.12	100.00%
2000	Fund Type Total for 2000	SU	\$792,214.83	\$792,214.83	\$0.00	100.00%	\$792,214.83	100.00%
2000	Total for 2000		\$5,441,417.95	\$5,441,417.95	\$0.00	100.00%	\$5,441,417.95	100.00%
2001	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	CR	\$600,000.00	\$600,000.00	\$0.00	100.00%	\$600,000.00	100.00%
2001	AREA FIVE AGENCY ON AGING	CR	\$340,000.00	\$340,000.00	\$0.00	100.00%	\$340,000.00	100.00%
2001	AREA IV DEVELOPMENT, INC.	CR	\$159,860.11	\$159,860.11	\$0.00	100.00%	\$159,860.11	100.00%
2001	BLOOMINGTON RESTORATIONS, INC.	CR	\$77,373.47	\$77,373.47	\$0.00	100.00%	\$77,373.47	100.00%
2001	CAP OF WESTERN INDIANA	CR	\$150,000.00	\$150,000.00	\$0.00	100.00%	\$150,000.00	100.00%
2001	ELKHART HOUSING PARTNERSHIP	CR	\$635,999.47	\$635,999.47	\$0.00	100.00%	\$635,999.47	100.00%
2001	FAMILY CHRISTIAN DEVELOPMENT CENTER	CR	\$100,388.30	\$100,388.30	\$0.00	100.00%	\$100,388.30	100.00%
2001	FAMILY CHRISTIAN DEVELOPMENT CENTER	SU	\$275,000.00	\$275,000.00	\$0.00	100.00%	\$275,000.00	100.00%
2001	GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$57,558.78	\$57,558.78	\$0.00	100.00%	\$57,558.78	100.00%
2001	GREATER VALPARAISO COMMUNITY DEVELOPMENT CORP	CR	\$43,116.30	\$43,116.30	\$0.00	100.00%	\$43,116.30	100.00%
2001	GUERIN, INC.	CR	\$21,550.53	\$21,550.53	\$0.00	100.00%	\$21,550.53	100.00%
2001	HAVEN HOUSE SERVICES, INC	CR	\$125,176.00	\$125,176.00	\$0.00	100.00%	\$125,176.00	100.00%
2001	HOUSING OPPORTUNITIES, INC.	CR	\$327,000.00	\$327,000.00	\$0.00	100.00%	\$327,000.00	100.00%
2001	HOUSING OPPORTUNITIES, INC.	SU	\$78,788.00	\$78,788.00	\$0.00	100.00%	\$78,788.00	100.00%
2001	HOUSING PARTNERSHIPS, INC	CR	\$25,000.00	\$25,000.00	\$0.00	100.00%	\$25,000.00	100.00%
2001	HUMAN SERVICES, INC	CR	\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
2001	KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$40,350.00	\$40,350.00	\$0.00	100.00%	\$40,350.00	100.00%
2001	LA CASA OF GOSHEN, INC	CR	\$420,000.00	\$420,000.00	\$0.00	100.00%	\$420,000.00	100.00%
2001	LAFAYETTE TRANSITIONAL HOUSING	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2001	LINCOLN HILLS DEVELOPMENT CORP	CR	\$11,770.51	\$11,770.51	\$0.00	100.00%	\$11,770.51	100.00%
2001	MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	\$18,229.49	\$18,229.49	\$0.00	100.00%	\$18,229.49	100.00%
2001	NEW HOPE SERVICES, INC	SU	\$182,500.00	\$182,500.00	\$0.00	100.00%	\$182,500.00	100.00%
2001	OHIO VALLEY OPPORTUNITIES, INC	CR	\$184,500.00	\$184,500.00	\$0.00	100.00%	\$184,500.00	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics		Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
			Amount Reserved	Amount Committed				
2001	OHIO VALLEY OPPORTUNITIES,INC	SU	\$235,985.77	\$235,985.77	\$0.00	100.00%	\$235,985.77	100.00%
2001	OPPORTUNITY HOUSING, INC	CR	\$530,000.00	\$530,000.00	\$0.00	100.00%	\$530,000.00	100.00%
2001	PATHFINDER SERVICES INC	CR	\$480,193.00	\$480,193.00	\$0.00	100.00%	\$480,193.00	100.00%
2001	PATHFINDER SERVICES INC	SU	\$402,000.00	\$402,000.00	\$0.00	100.00%	\$402,000.00	100.00%
2001	PATHSTONE CORPORATION	SU	\$120,943.94	\$120,943.94	\$0.00	100.00%	\$120,943.94	100.00%
2001	PROVIDENCE HOUSING CORP.	CR	\$436,628.41	\$436,628.41	\$0.00	100.00%	\$436,628.41	100.00%
2001	QUALITY HOUSING DEVELOPMENT, INC.	CR	\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
2001	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	CR	\$350,000.00	\$350,000.00	\$0.00	100.00%	\$350,000.00	100.00%
2001	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	SU	\$240,000.00	\$240,000.00	\$0.00	100.00%	\$240,000.00	100.00%
2001	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	\$7,498.30	\$7,498.30	\$0.00	100.00%	\$7,498.30	100.00%
2001	THE BROTHERHOOD ATHLETIC EDUCATION ASSOCIATION, INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2001	Fund Type Total for 2001	CR	\$5,742,192.67	\$5,742,192.67	\$0.00	100.00%	\$5,742,192.67	100.00%
2001	Fund Type Total for 2001	SU	\$1,535,217.71	\$1,535,217.71	\$0.00	100.00%	\$1,535,217.71	100.00%
2001	Total for 2001		\$7,277,410.38	\$7,277,410.38	\$0.00	100.00%	\$7,277,410.38	100.00%
2002	AFFORDABLE HOUSING CORPORATION	CR	\$184,601.62	\$184,601.62	\$0.00	100.00%	\$184,601.62	100.00%
2002	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2002	AREA IV DEVELOPMENT,INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2002	BLOOMINGTON RESTORATIONS, INC.	CR	\$6,259.61	\$6,259.61	\$0.00	100.00%	\$6,259.61	100.00%
2002	BLUE RIVER SERVICES, INC.	CR	\$500,000.00	\$500,000.00	\$0.00	100.00%	\$500,000.00	100.00%
2002	CAP OF WESTERN INDIANA	CR	\$821,700.00	\$821,700.00	\$0.00	100.00%	\$821,700.00	100.00%
2002	CAP OF WESTERN INDIANA	SU	\$319,500.00	\$319,500.00	\$0.00	100.00%	\$319,500.00	100.00%
2002	COMMUNITY ACTION OF EAST CENTRAL INDIANA	SU	\$71,235.91	\$71,235.91	\$0.00	100.00%	\$71,235.91	100.00%
2002	ELKHART HOUSING PARTNERSHIP	CR	\$308,104.58	\$308,104.58	\$0.00	100.00%	\$308,104.58	100.00%
2002	FAMILY CHRISTIAN DEVELOPMENT CENTER	SU	\$190,737.87	\$190,737.87	\$0.00	100.00%	\$190,737.87	100.00%
2002	GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$85,862.37	\$85,862.37	\$0.00	100.00%	\$85,862.37	100.00%
2002	GENESIS OUTREACH,INC.	CR	\$50,000.00	\$50,000.00	\$0.00	100.00%	\$50,000.00	100.00%
2002	GREATER VALPARAISO COMMUNITY DEVELOPMENT CORP	CR	\$36,883.70	\$36,883.70	\$0.00	100.00%	\$36,883.70	100.00%
2002	GUERIN, INC.	CR	\$2,449.47	\$2,449.47	\$0.00	100.00%	\$2,449.47	100.00%
2002	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$742,508.80	\$742,508.80	\$0.00	100.00%	\$742,508.80	100.00%
2002	HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	\$1,500.00	\$1,500.00	\$0.00	100.00%	\$1,500.00	100.00%
2002	HOUSING OPPORTUNITIES,INC.	CR	\$485,557.68	\$485,557.68	\$0.00	100.00%	\$485,557.68	100.00%
2002	HOUSING OPPORTUNITIES,INC.	SU	\$52,740.00	\$52,740.00	\$0.00	100.00%	\$52,740.00	100.00%
2002	HOUSING PARTNERSHIPS, INC	CR	\$546,280.00	\$546,280.00	\$0.00	100.00%	\$546,280.00	100.00%
2002	JEFFERSONVILLE HOUSING SERVICES COR	CR	\$63,717.63	\$63,717.63	\$0.00	100.00%	\$63,717.63	100.00%
2002	KNOX COUNTY RURAL DEVELOPMENT CORP	CR	\$697,700.00	\$697,700.00	\$0.00	100.00%	\$697,700.00	100.00%
2002	LA CASA OF GOSHEN, INC	CR	\$300,000.00	\$300,000.00	\$0.00	100.00%	\$300,000.00	100.00%
2002	LINCOLN HILLS DEVELOPMENT CORP	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2002	MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2002	NEW ALBANY-FLOYD COUNTY CHDO	CR	\$66,696.99	\$66,696.99	\$0.00	100.00%	\$66,696.99	100.00%
2002	NEW HOPE SERVICES, INC	CR	\$348,043.19	\$348,043.19	\$0.00	100.00%	\$348,043.19	100.00%
2002	NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC.	CR	\$89,408.40	\$89,408.40	\$0.00	100.00%	\$89,408.40	100.00%
2002	OHIO VALLEY OPPORTUNITIES,INC	CR	\$13,397.94	\$13,397.94	\$0.00	100.00%	\$13,397.94	100.00%
2002	OPPORTUNITY HOUSING, INC	CR	\$35,825.94	\$35,825.94	\$0.00	100.00%	\$35,825.94	100.00%
2002	PATHFINDER SERVICES INC	CR	\$336,744.98	\$336,744.98	\$0.00	100.00%	\$336,744.98	100.00%
2002	PATHFINDER SERVICES INC	SU	\$191,400.00	\$191,400.00	\$0.00	100.00%	\$191,400.00	100.00%
2002	PROVIDENCE HOUSING CORP.	CR	\$691,000.00	\$691,000.00	\$0.00	100.00%	\$691,000.00	100.00%
2002	RIISING SUN & OHIO CO SNR CTZN HSG	CR	\$38,000.00	\$38,000.00	\$0.00	100.00%	\$38,000.00	100.00%
2002	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	SU	\$225,000.00	\$225,000.00	\$0.00	100.00%	\$225,000.00	100.00%
2002	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CR	\$45,194.61	\$45,194.61	\$0.00	100.00%	\$45,194.61	100.00%
2002	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$326,724.00	\$326,724.00	\$0.00	100.00%	\$326,724.00	100.00%
2002	Fund Type Total for 2002	CR	\$6,824,161.51	\$6,824,161.51	\$0.00	100.00%	\$6,824,161.51	100.00%
2002	Fund Type Total for 2002	SU	\$1,050,613.78	\$1,050,613.78	\$0.00	100.00%	\$1,050,613.78	100.00%
2002	Total for 2002		\$7,874,775.29	\$7,874,775.29	\$0.00	100.00%	\$7,874,775.29	100.00%
2003	AFFORDABLE HOUSING CORPORATION	CR	\$120,528.92	\$120,528.92	\$0.00	100.00%	\$120,528.92	100.00%
2003	AFFORDABLE HOUSING CORPORATION	SU	\$149,824.73	\$149,824.73	\$0.00	100.00%	\$149,824.73	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics		Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
			Amount Reserved	Amount Committed				
2003	AREA FIVE AGENCY ON AGING	SU	\$17,554.00	\$17,554.00	\$0.00	100.00%	\$17,554.00	100.00%
2003	AREA IV DEVELOPMENT,INC.	SU	\$157,066.00	\$157,066.00	\$0.00	100.00%	\$157,066.00	100.00%
2003	CAP OF WESTERN INDIANA	CR	\$240,150.00	\$240,150.00	\$0.00	100.00%	\$240,150.00	100.00%
2003	CAP OF WESTERN INDIANA	SU	\$173,933.05	\$173,933.05	\$0.00	100.00%	\$173,933.05	100.00%
2003	COMMUNITY ACTION OF EAST CENTRAL INDIANA	SU	\$0.00	\$0.00	\$0.00		\$0.00	
2003	ELKHART HOUSING PARTNERSHIP	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2003	ELKHART HOUSING PARTNERSHIP	SU	\$60,856.40	\$60,856.40	\$0.00	100.00%	\$60,856.40	100.00%
2003	GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$12,050.00	\$12,050.00	\$0.00	100.00%	\$12,050.00	100.00%
2003	GUERIN, INC.	CR	\$424,725.65	\$424,725.65	\$0.00	100.00%	\$424,725.65	100.00%
2003	HEART HOUSE, INC.	CR	\$474,900.00	\$474,900.00	\$0.00	100.00%	\$474,900.00	100.00%
2003	HOUSING OPPORTUNITIES,INC.	CR	\$443,088.39	\$443,088.39	\$0.00	100.00%	\$443,088.39	100.00%
2003	HOUSING OPPORTUNITIES,INC.	SU	\$93,715.68	\$93,715.68	\$0.00	100.00%	\$93,715.68	100.00%
2003	HUMAN SERVICES, INC	CR	\$184,859.35	\$184,859.35	\$0.00	100.00%	\$184,859.35	100.00%
2003	LA CASA OF GOSHEN, INC	CR	\$419,875.00	\$419,875.00	\$0.00	100.00%	\$419,875.00	100.00%
2003	OHIO VALLEY OPPORTUNITIES,INC	CR	\$400,000.00	\$400,000.00	\$0.00	100.00%	\$400,000.00	100.00%
2003	OHIO VALLEY OPPORTUNITIES,INC	SU	\$162,075.00	\$162,075.00	\$0.00	100.00%	\$162,075.00	100.00%
2003	OPPORTUNITY HOUSING, INC	CR	\$773,190.73	\$773,190.73	\$0.00	100.00%	\$773,190.73	100.00%
2003	PACE COMMUNITY ACTION AGENCY, INC.	SU	\$0.00	\$0.00	\$0.00		\$0.00	
2003	QUALITY HOUSING DEVELOPMENT, INC.	CR	\$440,000.00	\$440,000.00	\$0.00	100.00%	\$440,000.00	100.00%
2003	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	SU	\$223,592.50	\$223,592.50	\$0.00	100.00%	\$223,592.50	100.00%
2003	Fund Type Total for 2003	CR	\$3,933,368.04	\$3,933,368.04	\$0.00	100.00%	\$3,933,368.04	100.00%
2003	Fund Type Total for 2003	SU	\$1,038,617.36	\$1,038,617.36	\$0.00	100.00%	\$1,038,617.36	100.00%
2003	Total for 2003		\$4,971,985.40	\$4,971,985.40	\$0.00	100.00%	\$4,971,985.40	100.00%
2004	AFFORDABLE HOUSING CORPORATION	CR	\$60,619.46	\$60,619.46	\$0.00	100.00%	\$60,619.46	100.00%
2004	BLUE RIVER SERVICES, INC.	CL	\$55,714.38	\$55,714.38	\$0.00	100.00%	\$55,714.38	100.00%
2004	BLUE RIVER SERVICES, INC.	CR	\$645,182.04	\$645,182.04	\$0.00	100.00%	\$645,182.04	100.00%
2004	CAP OF WESTERN INDIANA	CR	\$199,020.12	\$199,020.12	\$0.00	100.00%	\$199,020.12	100.00%
2004	CAP OF WESTERN INDIANA	SU	\$7,428.57	\$7,428.57	\$0.00	100.00%	\$7,428.57	100.00%
2004	ELKHART HOUSING PARTNERSHIP	CR	\$451,297.17	\$451,297.17	\$0.00	100.00%	\$451,297.17	100.00%
2004	FOUR RIVERS RESOURCE SERVICES,INC.	CR	\$38,400.00	\$38,400.00	\$0.00	100.00%	\$38,400.00	100.00%
2004	GARY CITYWIDE DEVELOPMENT CORPORATION	CR	\$98,909.08	\$98,909.08	\$0.00	100.00%	\$98,909.08	100.00%
2004	GUERIN, INC.	CR	\$420,000.00	\$420,000.00	\$0.00	100.00%	\$420,000.00	100.00%
2004	HEART HOUSE, INC.	CR	\$480,000.00	\$480,000.00	\$0.00	100.00%	\$480,000.00	100.00%
2004	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL	\$38,011.65	\$38,011.65	\$0.00	100.00%	\$38,011.65	100.00%
2004	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR	\$1,117,138.35	\$1,117,138.35	\$0.00	100.00%	\$1,117,138.35	100.00%
2004	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	SU	\$164,533.00	\$164,533.00	\$0.00	100.00%	\$164,533.00	100.00%
2004	HOUSING OPPORTUNITIES OF WARSAW,INC.	CR	\$0.00	\$0.00	\$0.00		\$0.00	
2004	HOUSING OPPORTUNITIES,INC.	CR	\$806,153.52	\$806,153.52	\$0.00	100.00%	\$806,153.52	100.00%
2004	HOUSING PARTNERSHIPS, INC	CR	\$918,348.60	\$918,348.60	\$0.00	100.00%	\$918,348.60	100.00%
2004	HUMAN SERVICES, INC	CR	\$315,140.65	\$315,140.65	\$0.00	100.00%	\$315,140.65	100.00%
2004	HUMAN SERVICES, INC	SU	\$308,078.28	\$308,078.28	\$0.00	100.00%	\$308,078.28	100.00%
2004	INTERLOCAL CAP	SU	\$161,297.00	\$161,297.00	\$0.00	100.00%	\$161,297.00	100.00%
2004	LINCOLN HILLS DEVELOPMENT CORP	CR	\$288,968.54	\$288,968.54	\$0.00	100.00%	\$288,968.54	100.00%
2004	LINCOLN HILLS DEVELOPMENT CORP	SU	\$101,229.00	\$101,229.00	\$0.00	100.00%	\$101,229.00	100.00%
2004	MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CL	\$0.00	\$0.00	\$0.00		\$0.00	
2004	NEW HOPE SERVICES, INC	SU	\$34,016.53	\$34,016.53	\$0.00	100.00%	\$34,016.53	100.00%
2004	NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC.	SU	\$0.00	\$0.00	\$0.00		\$0.00	
2004	OHIO VALLEY OPPORTUNITIES,INC	SU	\$121,486.91	\$121,486.91	\$0.00	100.00%	\$121,486.91	100.00%
2004	OPPORTUNITY HOUSING, INC	CR	\$23,560.18	\$23,560.18	\$0.00	100.00%	\$23,560.18	100.00%
2004	PACE COMMUNITY ACTION AGENCY, INC.	SU	\$77,617.15	\$77,617.15	\$0.00	100.00%	\$77,617.15	100.00%
2004	PATHSTONE CORPORATION	CR	\$101,089.04	\$101,089.04	\$0.00	100.00%	\$101,089.04	100.00%
2004	PROVIDENCE HOUSING CORP.	CR	\$629,617.94	\$629,617.94	\$0.00	100.00%	\$629,617.94	100.00%
2004	RISING SUN & OHIO CO SNR CTZN HSG	CR	\$400,000.00	\$400,000.00	\$0.00	100.00%	\$400,000.00	100.00%
2004	SOUTH CENTRAL CAP	SU	\$264,144.98	\$264,144.98	\$0.00	100.00%	\$264,144.98	100.00%
2004	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	CL	\$44,463.37	\$44,463.37	\$0.00	100.00%	\$44,463.37	100.00%
2004	SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	CR	\$605,000.00	\$605,000.00	\$0.00	100.00%	\$605,000.00	100.00%
2004	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR	\$15,507.46	\$15,507.46	\$0.00	100.00%	\$15,507.46	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics	Amount		Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
				Reserved	Committed				
2004	Fund Type Total for 2004	CL		\$138,189.40	\$138,189.40	\$0.00	100.00%	\$138,189.40	100.00%
2004	Fund Type Total for 2004	CR		\$7,613,952.15	\$7,613,952.15	\$0.00	100.00%	\$7,613,952.15	100.00%
2004	Fund Type Total for 2004	SU		\$1,239,831.42	\$1,239,831.42	\$0.00	100.00%	\$1,239,831.42	100.00%
2004	Total for 2004			\$8,991,972.97	\$8,991,972.97	\$0.00	100.00%	\$8,991,972.97	100.00%
2005	AFFORDABLE HOUSING CORPORATION	CR		\$11,084.15	\$11,084.15	\$0.00	100.00%	\$11,084.15	100.00%
2005	AREA FIVE AGENCY ON AGING	SU		\$173,601.10	\$173,601.10	\$0.00	100.00%	\$173,601.10	100.00%
2005	AREA IV DEVELOPMENT,INC.	CR		\$361,129.10	\$361,129.10	\$0.00	100.00%	\$361,129.10	100.00%
2005	AREA IV DEVELOPMENT,INC.	SU		\$95,602.00	\$95,602.00	\$0.00	100.00%	\$95,602.00	100.00%
2005	BLOOMINGTON RESTORATIONS, INC.	CR		\$207,427.00	\$167,427.00	\$40,000.00	80.70%	\$167,427.00	100.00%
2005	BLUE RIVER SERVICES, INC.	CL		\$10,959.50	\$10,959.50	\$0.00	100.00%	\$10,959.50	100.00%
2005	CAP OF WESTERN INDIANA	CL		\$29,936.98	\$29,936.98	\$0.00	100.00%	\$29,936.98	100.00%
2005	CAP OF WESTERN INDIANA	CR		\$350,000.00	\$350,000.00	\$0.00	100.00%	\$350,000.00	100.00%
2005	CAP OF WESTERN INDIANA	SU		\$212,067.05	\$212,067.05	\$0.00	100.00%	\$212,067.05	100.00%
2005	COMMUNITY ACTION OF EAST CENTRAL INDIANA	SU		\$85,406.40	\$85,406.40	\$0.00	100.00%	\$85,406.40	100.00%
2005	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	SU		\$76,795.93	\$76,795.93	\$0.00	100.00%	\$76,795.93	100.00%
2005	CR WORKS, INC.	CL		\$28,071.46	\$28,071.46	\$0.00	100.00%	\$28,071.46	100.00%
2005	CR WORKS, INC.	CR		\$1,928.54	\$1,928.54	\$0.00	100.00%	\$1,696.04	87.90%
2005	ELKHART HOUSING PARTNERSHIP	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2005	FAMILY CHRISTIAN DEVELOPMENT CENTER	SU		\$322,202.50	\$322,202.50	\$0.00	100.00%	\$322,202.50	100.00%
2005	FOUR RIVERS RESOURCE SERVICES,INC.	CL		\$21,000.00	\$21,000.00	\$0.00	100.00%	\$21,000.00	100.00%
2005	FOUR RIVERS RESOURCE SERVICES,INC.	CR		\$10,600.00	\$10,600.00	\$0.00	100.00%	\$10,600.00	100.00%
2005	GUERIN, INC.	CR		\$262,200.00	\$262,200.00	\$0.00	100.00%	\$262,200.00	100.00%
2005	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2005	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2005	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$572,765.59	\$572,765.59	\$0.00	100.00%	\$572,765.59	100.00%
2005	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	SU		\$163,006.68	\$163,006.68	\$0.00	100.00%	\$163,006.68	100.00%
2005	HOUSING ASSISTANCE OFFICE, INC	CR		\$50,000.00	\$50,000.00	\$0.00	100.00%	\$50,000.00	100.00%
2005	HOUSING OPPORTUNITIES,INC.	CR		\$87,470.41	\$87,470.41	\$0.00	100.00%	\$87,470.41	100.00%
2005	HUMAN SERVICES, INC	SU		\$192,341.75	\$192,341.75	\$0.00	100.00%	\$192,341.75	100.00%
2005	INTERLOCAL CAP	SU		\$95,227.00	\$95,227.00	\$0.00	100.00%	\$95,227.00	100.00%
2005	JEFFERSONVILLE HOUSING SERVICES COR	CR		\$112,837.71	\$112,837.71	\$0.00	100.00%	\$112,837.71	100.00%
2005	LA CASA OF GOSHEN, INC	CR		\$869,577.38	\$869,577.38	\$0.00	100.00%	\$869,577.38	100.00%
2005	LINCOLN HILLS DEVELOPMENT CORP	CR		\$279,131.46	\$279,131.46	\$0.00	100.00%	\$279,131.46	100.00%
2005	LINCOLN HILLS DEVELOPMENT CORP	SU		\$57,684.00	\$57,684.00	\$0.00	100.00%	\$57,684.00	100.00%
2005	MONTGOMERY COUNTY HOUSING DEVELOPMENT, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2005	NEW ALBANY-FLOYD COUNTY CHDO	CR		\$167,450.96	\$167,450.96	\$0.00	100.00%	\$167,450.96	100.00%
2005	NEW HOPE SERVICES, INC	SU		\$153,483.47	\$153,483.47	\$0.00	100.00%	\$153,483.47	100.00%
2005	NORTH CENTRAL COMMUNITY ACTION AGENCIES, INC.	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2005	OHIO VALLEY OPPORTUNITIES,INC	SU		\$108,087.04	\$108,087.04	\$0.00	100.00%	\$108,087.04	100.00%
2005	OPPORTUNITY HOUSING, INC	CR		\$25,423.15	\$25,423.15	\$0.00	100.00%	\$25,423.15	100.00%
2005	PACE COMMUNITY ACTION AGENCY, INC.	SU		\$80,095.88	\$80,095.88	\$0.00	100.00%	\$80,095.88	100.00%
2005	PATHFINDER SERVICES INC	CR		\$956,006.41	\$956,006.41	\$0.00	100.00%	\$956,006.41	100.00%
2005	PROVIDENCE HOUSING CORP.	CR		\$875,131.00	\$875,131.00	\$0.00	100.00%	\$875,131.00	100.00%
2005	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CL		\$0.00	\$0.00	\$0.00		\$0.00	
2005	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR		\$22,314.17	\$22,314.17	\$0.00	100.00%	\$22,314.17	100.00%
2005	Fund Type Total for 2005	CL		\$119,967.94	\$119,967.94	\$0.00	100.00%	\$119,967.94	100.00%
2005	Fund Type Total for 2005	CR		\$5,222,477.03	\$5,182,477.03	\$40,000.00	99.20%	\$5,182,444.53	100.00%
2005	Fund Type Total for 2005	SU		\$1,815,600.80	\$1,815,600.80	\$0.00	100.00%	\$1,815,600.80	100.00%
2005	Total for 2005			\$7,158,045.77	\$7,118,045.77	\$40,000.00	99.40%	\$7,117,813.27	100.00%
2006	AFFORDABLE HOUSING CORPORATION	CR		\$127,017.72	\$127,017.72	\$0.00	100.00%	\$127,017.72	100.00%
2006	AFFORDABLE HOUSING CORPORATION	SU		\$276,450.00	\$243,484.16	\$32,965.84	88.10%	\$190,834.16	78.40%
2006	AREA 12 COUNCIL ON AGING AND COMMUNITY SERVICES, INC.	CR		\$30,360.00	\$30,360.00	\$0.00	100.00%	\$30,360.00	100.00%
2006	BLUE RIVER SERVICES, INC.	CR		\$198,323.66	\$198,323.66	\$0.00	100.00%	\$198,323.66	100.00%
2006	CAP OF WESTERN INDIANA	CR		\$521,000.00	\$521,000.00	\$0.00	100.00%	\$521,000.00	100.00%
2006	CAP OF WESTERN INDIANA	SU		\$61,300.00	\$61,300.00	\$0.00	100.00%	\$61,300.00	100.00%
2006	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	SU		\$63,300.00	\$63,300.00	\$0.00	100.00%	\$63,300.00	100.00%

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	CR WORKS, INC.	CR		\$632,588.46	\$632,588.46	\$0.00	100.00%	\$627,820.96	99.20%
2006	FOUR RIVERS RESOURCE SERVICES,INC.	CR		\$391,000.00	\$391,000.00	\$0.00	100.00%	\$391,000.00	100.00%
2006	GENESIS OUTREACH,INC.	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2006	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CR		\$286,139.00	\$286,139.00	\$0.00	100.00%	\$286,139.00	100.00%
2006	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2006	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$572,768.48	\$572,768.48	\$0.00	100.00%	\$572,768.48	100.00%
2006	HOUSING ASSISTANCE OFFICE, INC	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2006	HOUSING OPPORTUNITIES,INC.	CR		\$246,500.00	\$246,500.00	\$0.00	100.00%	\$246,500.00	100.00%
2006	HOUSING OPPORTUNITIES,INC.	SU		\$139,247.00	\$139,247.00	\$0.00	100.00%	\$139,247.00	100.00%
2006	HOUSING PARTNERSHIPS, INC	CR		\$437,600.35	\$437,600.35	\$0.00	100.00%	\$437,600.35	100.00%
2006	JEFFERSONVILLE HOUSING SERVICES COR	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2006	LA CASA OF GOSHEN, INC	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2006	LINCOLN HILLS DEVELOPMENT CORP	CR		\$712,500.00	\$712,500.00	\$0.00	100.00%	\$712,500.00	100.00%
2006	NEW HOPE SERVICES, INC	CL		\$0.00	\$0.00	\$0.00		\$0.00	
2006	PATHFINDER SERVICES INC	SU		\$255,000.00	\$255,000.00	\$0.00	100.00%	\$255,000.00	100.00%
2006	PATHSTONE CORPORATION	SU		\$23,100.00	\$23,100.00	\$0.00	100.00%	\$23,100.00	100.00%
2006	QUALITY HOUSING DEVELOPMENT, INC.	CR		\$20,700.00	\$0.00	\$20,700.00	0.00%	\$0.00	
2006	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	CR		\$46,500.00	\$46,500.00	\$0.00	100.00%	\$46,500.00	100.00%
2006	SOUTHEASTERN INDIANA COMMUNITY PRESERVATION & DEVELOPMENT CORP	CR		\$284,188.00	\$284,188.00	\$0.00	100.00%	\$284,188.00	100.00%
2006	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	SU		\$803,212.00	\$803,212.00	\$0.00	100.00%	\$803,212.00	100.00%
2006	SOUTHERN INDIANA HOMEOWNERSHIP,INC.	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2006	WHITLEY CROSSINGS NEIGHBORHOOD CORP	CR		\$352,578.37	\$352,578.37	\$0.00	100.00%	\$352,578.37	100.00%
2006	Fund Type Total for 2006	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2006	Fund Type Total for 2006	CR		\$5,378,788.04	\$5,358,088.04	\$20,700.00	99.60%	\$5,353,320.54	99.90%
2006	Fund Type Total for 2006	SU		\$1,102,585.00	\$1,069,619.16	\$32,965.84	97.00%	\$1,016,969.16	95.10%
2006	Total for 2006			\$6,511,373.04	\$6,457,707.20	\$53,665.84	99.20%	\$6,400,289.70	100.00%
2007	AFFORDABLE HOUSING CORPORATION	CR		\$391,898.13	\$339,248.13	\$52,650.00	86.60%	\$336,398.13	99.20%
2007	AFFORDABLE HOUSING CORPORATION	SU		\$518,550.11	\$495,715.84	\$22,834.27	95.60%	\$495,715.84	100.00%
2007	AREA FIVE AGENCY ON AGING	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	AREA IV DEVELOPMENT,INC.	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	BLUE RIVER SERVICES, INC.	CR		\$400,000.00	\$400,000.00	\$0.00	100.00%	\$272,489.00	68.10%
2007	CAP OF WESTERN INDIANA	SU		\$513,202.08	\$513,202.08	\$0.00	100.00%	\$513,202.08	100.00%
2007	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	CO		\$0.00	\$0.00	\$0.00		\$0.00	
2007	DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY COMMITTEE, INC. D/B/A TRI-CAP	CR		\$65,000.00	\$0.00	\$65,000.00	0.00%	\$0.00	
2007	FOUR RIVERS RESOURCE SERVICES,INC.	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$16,045.00	53.50%
2007	FOUR RIVERS RESOURCE SERVICES,INC.	CR		\$190,500.00	\$53,000.00	\$137,500.00	27.80%	\$53,000.00	100.00%
2007	GUERIN, INC.	CO		\$0.00	\$0.00	\$0.00		\$0.00	
2007	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CL		\$3,615.70	\$3,615.70	\$0.00	100.00%	\$3,615.70	100.00%
2007	HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	CR		\$400,000.00	\$400,000.00	\$0.00	100.00%	\$395,000.00	98.80%
2007	HEART HOUSE, INC.	CR		\$431,461.73	\$431,461.73	\$0.00	100.00%	\$431,461.73	100.00%
2007	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CO		\$0.00	\$0.00	\$0.00		\$0.00	
2007	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$1,809,844.85	\$1,295,233.58	\$514,611.27	71.60%	\$728,979.16	56.30%
2007	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	HOUSING OPPORTUNITIES,INC.	CL		\$11,694.46	\$11,694.46	\$0.00	100.00%	\$11,694.46	100.00%
2007	HOUSING PARTNERSHIPS, INC	CL		\$26,250.00	\$26,250.00	\$0.00	100.00%	\$17,797.08	67.80%
2007	HOUSING PARTNERSHIPS, INC	SU		\$717,150.00	\$717,150.00	\$0.00	100.00%	\$717,150.00	100.00%
2007	INTERLOCAL CAP	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	LA CASA OF GOSHEN, INC	CR		\$1,061,227.24	\$898,633.73	\$162,593.51	84.70%	\$898,633.73	100.00%
2007	LA CASA OF GOSHEN, INC	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	LINCOLN HILLS DEVELOPMENT CORP	CR		\$753,279.59	\$753,279.59	\$0.00	100.00%	\$575,777.01	76.40%
2007	LINCOLN HILLS DEVELOPMENT CORP	SU		\$712,500.00	\$712,500.00	\$0.00	100.00%	\$712,500.00	100.00%
2007	OHIO VALLEY OPPORTUNITIES,INC	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2007	OHIO VALLEY OPPORTUNITIES,INC	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	PACE COMMUNITY ACTION AGENCY, INC.	CO		\$0.00	\$0.00	\$0.00		\$0.00	
2007	PACE COMMUNITY ACTION AGENCY, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2007	PACE COMMUNITY ACTION AGENCY, INC.	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	PATHFINDER SERVICES INC	CO		\$0.00	\$0.00	\$0.00		\$0.00	

PR25 - Status of CHDO Funds by Fiscal Year - Subgranted

8/13/2010

Fiscal Year	CHDO Name	Fund Type	Metrics	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	PATHFINDER SERVICES INC	CR		\$30,000.00	\$0.00	\$30,000.00	0.00%	\$0.00	
2007	QUALITY HOUSING DEVELOPMENT, INC.	CR		\$379,300.00	\$0.00	\$379,300.00	0.00%	\$0.00	
2007	SOUTH CENTRAL CAP	SU		\$0.00	\$0.00	\$0.00		\$0.00	
2007	Fund Type Total for 2007	CL		\$71,560.16	\$71,560.16	\$0.00	100.00%	\$49,152.24	68.70%
2007	Fund Type Total for 2007	CO		\$0.00	\$0.00	\$0.00		\$0.00	
2007	Fund Type Total for 2007	CR		\$5,912,511.54	\$4,570,856.76	\$1,341,654.78	77.30%	\$3,691,738.76	80.80%
2007	Fund Type Total for 2007	SU		\$2,461,402.19	\$2,438,567.92	\$22,834.27	99.10%	\$2,438,567.92	100.00%
2007	Total for 2007			\$8,445,473.89	\$7,080,984.84	\$1,364,489.05	83.80%	\$6,179,458.92	100.00%
2008	CAP OF WESTERN INDIANA	CR		\$573,321.30	\$362,415.00	\$210,906.30	63.20%	\$357,636.07	98.70%
2008	CAP OF WESTERN INDIANA	SU		\$250,000.00	\$66,596.30	\$183,403.70	26.60%	\$43,204.05	64.90%
2008	DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY COMMITTEE, INC. D/B/A TRI-CAP	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2008	DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY COMMITTEE, INC. D/B/A TRI-CAP	CR		\$125,500.00	\$125,500.00	\$0.00	100.00%	\$97,500.00	77.70%
2008	FOUR RIVERS RESOURCE SERVICES, INC.	CR		\$43,500.00	\$43,500.00	\$0.00	100.00%	\$13,200.00	30.30%
2008	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CL		\$50,000.00	\$3,000.00	\$47,000.00	6.00%	\$3,000.00	100.00%
2008	HOOSIER UPLANDS ECONOMIC DEVELOPMENT	CR		\$115,093.71	\$0.00	\$115,093.71	0.00%	\$0.00	
2008	HOUSING OPPORTUNITIES, INC.	CR		\$654,173.40	\$533,553.41	\$120,619.99	81.60%	\$533,553.41	100.00%
2008	HOUSING PARTNERSHIPS, INC	CR		\$712,500.00	\$579,400.00	\$133,100.00	81.30%	\$479,400.00	82.70%
2008	LACASA, INC.	CR		\$0.00	\$0.00	\$0.00		\$0.00	
2008	LINCOLN HILLS DEVELOPMENT CORP	CR		\$1,130,370.41	\$692,575.24	\$437,795.17	61.30%	\$0.00	0.00%
2008	PACE COMMUNITY ACTION AGENCY, INC.	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$13,417.00	44.70%
2008	PATHFINDER SERVICES INC	CR		\$373,142.76	\$195,859.80	\$177,282.96	52.50%	\$195,695.42	99.90%
2008	PROVIDENCE HOUSING CORP.	CR		\$506,300.00	\$506,300.00	\$0.00	100.00%	\$495,090.00	97.80%
2008	Fund Type Total for 2008	CL		\$110,000.00	\$63,000.00	\$47,000.00	57.30%	\$46,417.00	73.70%
2008	Fund Type Total for 2008	CR		\$4,233,901.58	\$3,039,103.45	\$1,194,798.13	71.80%	\$2,172,074.90	71.50%
2008	Fund Type Total for 2008	SU		\$250,000.00	\$66,596.30	\$183,403.70	26.60%	\$43,204.05	64.90%
2008	Total for 2008			\$4,593,901.58	\$3,168,699.75	\$1,425,201.83	69.00%	\$2,261,695.95	100.00%
2009	NEW HOPE SERVICES, INC	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2009	Fund Type Total for 2009	CL		\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
2009	Total for 2009			\$30,000.00	\$30,000.00	\$0.00	100.00%	\$30,000.00	100.00%
Total for All Years		CL		\$499,717.50	\$452,717.50	\$47,000.00	90.60%	\$413,726.58	91.40%
Total for All Years		CO		\$0.00	\$0.00	\$0.00		\$0.00	
Total for All Years		CR		\$76,196,414.57	\$73,599,261.66	\$2,597,152.91	96.60%	\$71,848,115.11	97.60%
Total for All Years		SU		\$15,367,185.16	\$15,127,981.35	\$239,203.81	98.40%	\$15,051,939.10	99.50%
Grand Total				\$92,063,317.23	\$89,179,960.51	\$2,883,356.72	96.90%	\$87,313,780.79	97.90%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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INDIANA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	25.0%	\$10,455,887.48	\$8,419,225.46	\$2,104,806.36
2001	25.0%	\$11,845,430.82	\$9,601,549.23	\$2,400,387.30
2002	12.5%	\$14,200,735.53	\$11,715,413.26	\$1,464,426.65
2003	12.5%	\$16,902,748.28	\$13,942,630.88	\$1,742,828.86
2004	12.5%	\$17,313,827.59	\$15,076,716.02	\$1,884,589.50
2005	25.0%	\$17,283,829.36	\$14,768,058.29	\$3,692,014.57
2006	12.5%	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0%	\$15,736,731.12	\$13,267,822.07	\$3,316,955.51
2008	25.0%	\$12,228,644.48	\$10,543,591.18	\$2,635,897.79
2009	25.0%	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37

PR85 CDBg Housing Performance Report

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG
 Housing Performance Report - INDIANA

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Program CDBG
 Date Range 07/01/2009 06/30/2010

Objectives	Outcomes						Total by Objective	# of Total Units Brought to Property		Of the Total Units, the # occupied by Households <= 80% AMI		
	Availability / Accessibility		Affordability		Sustainability			Standard		Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$		Units	\$	Units	\$	
Suitable Living	0	0.00	0	0.00	525	3,103,662.52	525	3,103,662.52	0	***	525	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	525	3,103,662.52	525	3,103,662.52	0	***	525	3,103,662.52

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME
 Housing Performance Report - INDIANA

Program HOME
 Date Range 07/01/2009 06/30/2010
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	66	1,933,428.12	66	1,933,428.12	66	1,933,428.12	66	1,933,428.12
Decent Housing	0	0.00	1,022	8,071,592.52	1	2,650.00	1,023	8,074,242.52	1,023	8,074,242.52	1,023	8,074,242.52
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	1,022	8,071,592.52	67	1,936,078.12	1,089	10,007,670.64	1,089	10,007,670.64	1,089	10,007,670.64

OCRA Reports

OCRA (CDBG) FUNDS AVAILABLE

UNCOMMITTED FUNDS 7/1/09	PASS THROUGH	TECHNICAL ASSISTANCE	ADMINISTRATION	AMOUNT
1998	-	-	-	-
1999	-	-	-	-
2000	-	-	-	-
2001	-	-	-	-
2002	-	-	-	-
2003	5,992.01	-	-	5,992.01
2004	26,196.59	-	-	26,196.59
2005	30,358.26	-	-	30,358.26
2006	1,801,326.23	270,731.64	953.65	2,073,011.52
2007	1,935,299.04	317,909.00	-	2,253,208.04
2008	2,022,495.00	308,665.00	386,152.46	2,717,312.46
2009	30,291,238.00	313,312.00	726,623.00	31,331,173.00
TOTAL	36,112,905.13	1,210,617.64	1,113,729.11	38,437,251.88

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
1998	PL-98-057	CITY OF CHARLESTOWN	\$ 12,000.00	24840	8/12/09	8/14/09	8/19/09
1998	PL-98-058	CITY OF RICHMOND	\$ 8,000.00	24841	1/22/10	1/21/10	2/16/10
1998	PL-98-059	FRANKLIN COUNTY	\$ 3,000.00	24997	8/28/09	8/31/09	9/1/09
1998	PL-98-059	FRANKLIN COUNTY	\$ 17,000.00	24996	8/28/09	8/31/09	9/1/09
1998	PL-98-060	TOWN OF GOSPORT	\$ 20,000.00	24956	9/30/09	10/1/09	10/20/09
1998	PL-98-061	MONTGOMERY, TOWN OF	\$ 30,000.00	25427	8/25/09	8/26/09	8/28/09
1998	PL-98-061	MONTGOMERY, TOWN OF	\$ 20,000.00	25427	8/28/09	8/31/09	9/1/09
2000	PL-00-044	BROWN COUNTY	\$ 18,000.00	25432	8/28/09	8/31/09	9/1/09
2000	PL-00-044	BROWN COUNTY	\$ 12,000.00	25432	12/23/09	12/23/09	1/11/10
2003	PL-03-020	CITY OF AURORA	\$ 9,960.00	24957	7/27/09	7/28/09	7/29/09
2004	PL-04-064	CLARK COUNTY	\$ 15,427.00	24724	8/18/09	8/19/09	8/20/09
2004	PL-04-066	MILTON	\$ 24,889.00	24889	8/3/09	8/4/09	8/18/09
2004	PL-04-066	MILTON correct idis voucher 1706571	\$ (201.24)	24889	10/15/09	10/15/09	10/19/09
2004	PL-04-067	PIKE COUNTY	\$ 17,000.00	24912	8/25/09	8/26/09	8/28/09
2004	PL-04-068	JACKSON COUNTY	\$ 18,000.00	25612	10/20/09	10/20/09	10/21/09
2004	PL-04-068	JACKSON COUNTY	\$ 12,000.00	25612	3/26/10	3/26/10	4/6/10
2005	PL-05-040	TOWN OF VEVAY	\$ 20,000.00	24761	7/15/09	7/16/09	7/21/09
2005	PL-05-041	TOWN OF WORTHINGTON	\$ 16,000.00	24830	8/12/09	8/14/09	8/19/09
2005	PL-05-043	LAGRANGE COUNTY	\$ 23,850.00	25076	7/17/09	7/20/09	7/27/09
2005	PL-05-043	LAGRANGE COUNTY	\$ 21,150.00	25076	5/12/10	5/12/10	5/24/10
2005	PL-05-044	CITY OF ALEXANDRIA	\$ 29,700.00	25174	7/17/09	7/20/09	7/27/09
2005	PL-05-044	CITY OF ALEXANDRIA	\$ 19,800.00	25174	10/19/09	10/19/09	10/21/09
2005	PL-05-045	CASS COUNTY	\$ 19,960.00	24842	9/1/09	9/2/09	9/9/09
2005	PL-05-046	STEBEN COUNTY	\$ 14,700.00	25613	11/12/09	11/13/09	12/7/09
2005	PL-05-047	TOWN OF SHARPSVILLE	\$ 11,952.00	24785	8/3/09	8/4/09	8/18/09
2005	PL-05-048	CAMBRIDGE CITY	\$ 11,880.00	25027	8/3/09	8/4/09	8/18/09
2005	PL-05-049	TOWN OF ARCADIA	\$ 29,220.00	25173	7/17/09	7/20/09	7/27/09
2005	PL-05-049	TOWN OF ARCADIA	\$ 19,920.00	25173	10/15/09	10/15/09	10/19/09
2005	PL-05-050	TOWN OF ATLANTA	\$ 15,840.00	24865	9/24/09	9/25/09	10/20/09
2005	PL-05-051	DAVIES COUNTY	\$ 16,000.00	24911	11/19/09	11/19/09	11/25/09
2005	PL-05-053	MONTGOMERY	\$ 11,880.00	24940	4/12/10	4/12/10	4/14/10
2005	PL-05-054	TOWN OF FOWLER	\$ 29,160.00	26155	1/22/10	1/21/10	2/19/10
2005	PL-05-054	TOWN OF FOWLER	\$ 19,440.00	26155	4/19/10	4/19/10	4/21/10
2005	PL-05-055	NORTH MANCHESTER, TOWN OF	\$ 29,700.00	25430	8/28/09	8/31/09	9/1/09
2005	PL-05-055	NORTH MANCHESTER, TOWN OF	\$ 19,800.00	25430	12/31/09	12/31/09	1/11/10
2005	PL-05-056	TOWN OF MOUNT SUMMITT	\$ 23,760.00	25571	10/19/09	10/19/09	10/21/09
2005	PL-05-056	TOWN OF MOUNT SUMMITT	\$ 15,840.00	25571	6/4/10	6/3/10	6/7/10
2005	PL-05-057	CITY OF MONTICELLO	\$ 29,160.00	25220	8/3/09	8/4/09	8/18/09
2005	PL-05-057	CITY OF MONTICELLO	\$ 19,440.00	25220	4/12/10	4/12/10	4/14/10
2005	PL-05-058	TOWN OF BOURBON	\$ 18,000.00	25210	7/27/09	7/28/09	7/29/09
2005	PL-05-058	TOWN OF BOURBON	\$ 12,000.00	25210	4/16/10	4/16/10	4/21/10
2005	PL-05-059	CITY OF MADISON	\$ 12,000.00	25028	3/10/10	3/10/10	3/11/10
2005	PL-05-060	CITY OF NORTH VERNON	\$ 29,700.00	25211	7/27/09	7/28/09	7/29/09
2005	PL-05-060	CITY OF NORTH VERNON	\$ 19,800.00	25211	2/12/10	2/12/10	3/11/10
2005	PL-05-061	TOWN OF AUSTIN	\$ 29,160.00	25172	7/17/09	7/20/09	7/27/09
2005	PL-05-061	TOWN OF AUSTIN	\$ 19,440.00	25172	10/19/09	10/19/09	10/21/09
2005	PL-05-062	TOWN OF OSCEOLA	\$ 23,280.00	26072	12/31/09	12/31/09	1/11/10
2005	PL-05-062	TOWN OF OSCEOLA	\$ 15,520.00	26072	1/22/10	1/21/10	2/16/10
2005	PL-05-063	PINE VILLAGE	\$ 11,880.00	25026	11/10/09	11/12/09	12/7/09
2005	PL-05-064	TOWN OF SHELBY	\$ 11,520.00	24955	10/15/09	10/15/09	10/19/09
2005	PL-05-065	DUBOIS COUNTY	\$ 16,000.00	25030	7/27/09	7/28/09	7/29/09
2005	PL-05-066	TOWN OF WESTPORT	\$ 18,000.00	26073	12/30/09	12/30/09	1/11/10
2005	PL-05-066	TOWN OF WESTPORT	\$ 12,000.00	26073	1/11/10	1/12/10	2/3/10
2005	PL-05-067	WASHINGTON COUNTY	\$ 30,000.00	25920	11/19/09	11/19/09	12/7/09
2005	PL-05-068	LAWRENCE COUNTY	\$ 30,000.00	25177	7/17/09	7/20/09	7/27/09
2005	PL-05-068	LAWRENCE COUNTY	\$ 20,000.00	25177	11/12/09	11/13/09	11/25/09
2005	PL-05-069	TOWN OF OOLITIC	\$ 24,000.00	25509	9/1/09	9/2/09	9/9/09
2005	PL-05-069	TOWN OF OOLITIC	\$ 16,000.00	25509	12/31/09	12/31/09	1/11/10
2005	PL-05-070	CITY OF KENDALLVILLE	\$ 27,500.00	26329	3/29/10	3/26/10	3/29/10
2005	PL-05-071	UNION CITY	\$ 50,000.00	25431	8/28/09	8/31/09	9/1/09
2005	PL-05-072	CITY OF RUSHVILLE	\$ 30,000.00	25753	11/10/09	11/12/09	11/25/09
2005	PL-05-072	CITY OF RUSHVILLE	\$ 19,901.95	25753	3/4/10	3/4/10	3/11/10
2005	PL-05-073	CITY OF BRAZIL	\$ 17,280.00	25169	7/15/09	7/16/09	7/27/09
2005	PL-05-073	CITY OF BRAZIL	\$ 11,520.00	25169	12/31/09	12/31/09	1/11/10
2005	PL-05-074	OAKLAND CITY	\$ 18,000.00	26037	12/23/09	12/23/09	1/11/10
2005	PL-05-074	OAKLAND CITY	\$ 12,000.00	26037	3/29/10	3/26/10	3/29/10
2005	PL-05-075	TOWN OF KENTLAND	\$ 23,760.00	25437	8/28/09	8/31/09	9/1/09
2005	PL-05-075	TOWN OF KENTLAND	\$ 15,840.00	25437	1/22/10	1/21/10	2/16/10
2005	PL-05-076	TOWN OF CENTERVILLE	\$ 20,000.00	24990	10/22/09	10/22/09	10/30/09
2005	PL-05-077	TOWN OF PATRIOT	\$ 17,820.00	26109	1/21/10	1/21/10	2/16/10
2005	PL-05-077	TOWN OF PATRIOT	\$ 11,880.00	26109	3/22/10	3/22/10	3/23/10
2005	PL-05-078	TOWN OF HYMERA	\$ 17,280.00	25722	9/30/09	10/1/09	10/21/09
2005	PL-05-078	TOWN OF HYMERA	\$ 11,520.00	25722	4/29/10	4/29/10	5/5/10
2005	PL-05-079	TOWN OF MARENGO	\$ 18,000.00	26188	2/19/10	2/19/10	3/11/10
2005	PL-05-079	TOWN OF MARENGO	\$ 12,000.00	26188	4/12/10	4/12/10	4/14/10

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2005	PL-05-080	MONTEZUMA	\$ 12,000.00	26158	1/22/10	1/22/10	2/19/10
2005	PL-05-080	MONTEZUMA	\$ 8,000.00	26158	5/25/10	5/25/10	6/7/10
2006	CF-06-103	CLAY CITY	\$ (6,932.00)	21994	8/21/09	N/A	8/28/09
2006	CF-06-248	WEST COLLEGE CORNER	\$ 36,589.78	24359	7/24/09	7/27/09	7/28/09
2006	CF-06-502	DEARBORN COUNTY	\$ 240,334.00	26471	4/30/10	4/30/10	5/5/10
2006	PL-06-025	TOWN OF BOSWELL	\$ 29,160.00	26150	2/2/10	2/2/10	2/19/10
2006	TA-06-002	BALL STATE UNIVERSITY	\$ 34,415.86	22240	7/15/09	7/16/09	7/21/09
2006	TA-06-002	ENTERPRISE/CURRY	\$ 82.18	22240	3/1/10	N/A	4/6/10
2006	TA-06-002	ENTERPRISE/DANIEL	\$ 87.33	22240	3/4/10	N/A	4/6/10
2006	TA-06-002	ENTERPRISE/DANIEL	\$ 62.38	22240	3/4/10	N/A	4/6/10
2006	TA-06-002	ENTERPRISE	\$ 278.21	22240	4/8/10		4/14/10
2006	TA-06-002	RETURNED CHECK -	\$ (77.98)	22240			5/24/10
2006	TA-06-002	ENTERPRISE RENTAL	\$ 46.58	22240	5/21/10	5/21/10	5/24/10
2006	TA-06-002	ENTERPRISE/CURRY	\$ 127.15	22240	6/1/10	6/1/10	6/7/10
2006	TA-06-002	ENTERPRISE RENTAL (ADDT'L DRAW)	\$ 2.00	22240	5/21/10	5/21/10	6/16/10
2007	CF-07-201	CITY OF BUTLER	\$ 703.04	24500	7/15/09	7/16/09	7/21/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 37,929.57	24071	8/28/09	8/31/09	9/1/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 33,296.90	24071	10/5/09	10/6/09	10/20/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 62,883.00	24071	11/18/09	11/19/09	11/25/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 9,000.00	24071	12/7/09	12/8/09	12/16/09
2007	CF-07-204	TOWN OF KEWANNA	\$ 611.22	24071	12/30/09	12/30/09	1/11/10
2007	CF-07-206	KENTLAND	\$ 30,466.87	24575	7/15/09	7/16/09	7/21/09
2007	CF-07-207	TOWN OF ENGLISH	\$ 16,342.30	24384	7/15/09	7/16/09	7/21/09
2007	CF-07-207	ENGLISH (OVERDRAWN)	\$ (110.00)	24384			10/19/09
2007	CF-07-208	WASHINGTON COUNTY	\$ 38,361.40	24121	8/25/09	8/26/09	8/28/09
2007	CF-07-209	JAY COUNTY	\$ 11,008.12	24388	8/28/09	8/31/09	9/1/09
2007	CF-07-217	TOWN OF HAMILTON	\$ 131,168.15	24728	7/17/09	7/20/09	7/27/09
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 58,650.00	24502	7/15/09	7/16/09	7/21/09
2007	CF-07-225	TOWN OF NORTH JUDSON	\$ 91,723.85	24502	8/12/09	8/14/09	8/19/09
2007	CF-07-226	TOWN OF ELWOOD	\$ 31,797.00	24367	7/17/09	7/20/09	7/27/09
2007	CF-07-301	ALLEN COUNTY	\$ 98,310.89	24839	7/15/09	7/16/09	7/21/09
2007	CF-07-301	ALLEN COUNTY	\$ 76,619.55	24839	8/3/09	8/14/09	8/19/09
2007	CF-07-301	ALLEN COUNTY	\$ 13,007.25	24839	8/28/09	8/31/09	9/1/09
2007	CF-07-301	ALLEN COUNTY	\$ 17,879.58	24839	10/6/09	10/7/09	10/19/09
2007	CF-07-301	ALLEN COUNTY	\$ 2,035.82	24839	10/20/09	10/16/02	10/21/09
2007	CF-07-301	ALLEN COUNTY	\$ 19,450.56	24839	10/29/09	10/29/09	10/30/09
2007	CF-07-301	ALLEN COUNTY	\$ 1,207.50	24839	11/12/09	11/13/09	12/7/09
2007	CF-07-301	ALLEN COUNTY	\$ 1,075.87	24839	1/12/10	1/12/10	2/3/10
2007	CF-07-301	ALLEN COUNTY	\$ 35,717.90	24839	1/21/10	1/21/10	2/3/10
2007	CF-07-302	TOWN OF ALBION	\$ 16,380.34	24867	8/3/09	8/4/09	8/18/09
2007	CF-07-302	TOWN OF ALBION	\$ 59,562.13	24867	8/28/09	8/31/09	9/1/09
2007	CF-07-302	TOWN OF ALBION	\$ 4,568.76	24867	10/1/09	10/2/09	10/20/09
2007	CF-07-302	TOWN OF ALBION	\$ 2,304.26	24867	11/10/09	11/12/09	11/25/09
2007	CF-07-302	TOWN OF ALBION	\$ 12,878.89	24867	12/8/09	12/8/09	12/16/09
2007	CF-07-302	TOWN OF ALBION	\$ 8,416.24	24867	1/12/10	1/12/10	2/3/10
2007	CF-07-303	TOWN OF REDKEY	\$ 197,857.00	25029	8/28/09	8/31/09	9/1/09
2007	CF-07-304	TOWN OF BURNETTSVILLE	\$ 45,702.69	24868	8/3/09	8/4/09	8/18/09
2007	CF-07-304	TOWN OF BURNETTSVILLE	\$ 17,340.87	24868	8/28/09	8/31/09	9/1/09
2007	CF-07-304	TOWN OF BURNETTSVILLE	\$ 81,150.50	24868	10/16/09	10/16/09	10/19/09
2007	CF-07-304	TOWN OF BURNETTSVILLE	\$ 26,695.30	24868	11/4/09	11/5/09	11/25/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 6,910.14	24883	7/27/09	7/28/09	7/29/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 98,171.54	24883	8/28/09	8/31/09	9/1/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 36,708.60	24883	10/19/09	10/19/09	10/21/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 39,690.07	24883	11/10/09	11/12/09	11/25/09
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 39,659.20	24883	1/21/10	1/21/10	2/3/10
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 24,918.98	24883	2/1/10	2/2/10	2/16/10
2007	CF-07-305	TOWN OF WEST TERRE HAUTE	\$ 51,675.07	24883	3/24/10	3/25/10	3/29/10
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 117,322.36	24907	8/25/09	8/26/09	8/28/09
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 155,146.13	24907	10/19/09	10/19/09	10/21/09
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 20,048.04	24907	11/10/09	11/12/09	11/25/09
2007	CF-07-306	TOWN OF MONTOEVILLE	\$ 13,386.37	24907	1/21/10	1/21/10	2/3/10
2007	CF-07-306	TOWN OF MONROEVILLE	\$ 53,060.24	24907	4/12/10	4/12/10	4/14/10
2007	CF-07-501	TOWN OF CAMBRIDGE CITY	\$ 28,584.00	26532	5/21/10	5/21/10	5/24/10
2007	MP-07-001	CITY OF GREENSBURG	\$ 42,800.00	24578	7/24/09	7/27/09	7/28/09
2007	MP-07-001	CITY OF GREENSBURG	\$ 1,000.00	24579	7/24/09	7/27/09	7/28/09
2007	MP-07-001	CITY OF GREENSBURG	\$ 1,775.00	24578	8/18/09	8/19/09	8/20/09
2007	MP-07-001	CITY OF GREENSBURG	\$ 1,000.00	24579	8/18/09	8/19/09	8/20/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 500.00	24582	7/15/09	7/16/09	7/21/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 11,400.00	24581	7/15/09	7/16/09	7/21/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 500.00	24582	7/24/09	7/27/09	7/28/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 11,750.00	24581	7/24/09	7/27/09	7/28/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 2,000.00	24581	8/18/09	8/19/09	8/20/09
2007	MP-07-002	CITY OF SEYMOUR	\$ 1,000.00	24582	8/18/09	8/19/09	8/20/09
2007	MP-07-003	GRANT COUNTY	\$ 15,340.00	24584	4/30/10	4/30/10	5/5/10
2007	MP-07-003	GRANT COUNTY	\$ 6,000.00	24585	4/30/10	4/30/10	5/5/10

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	MP-07-004	CITY OF BATESVILLE	\$ (500.00)	24871	10/2/09		12/7/09
2007	MP-07-005	CITY OF NORTH VERNON	\$ 3,500.00	25208	7/24/09	7/27/09	7/28/09
2007	MP-07-005	CITY OF NORTH VERNON	\$ 33,500.00	25207	7/24/09	7/27/09	7/28/09
2007	MP-07-005	CITY OF NORTH VERNON	\$ 2,000.00	25207	8/18/09	8/19/09	8/20/09
2007	MP-07-005	CITY OF NORTH VERNON	\$ 1,000.00	25208	8/18/09	8/19/09	8/20/09
2007	MP-07-006	CITY OF BEDFORD	\$ 3,000.00	25176	7/17/09	7/20/09	7/27/09
2007	MP-07-006	CITY OF BEDFORD	\$ 7,250.00	25175	7/17/09	7/20/09	7/27/09
2007	PL-07-009	CITY OF DECATUR	\$ 30,000.00	26357	4/12/10	4/12/10	4/14/10
2007	HF-07-001	IHCDA	\$ 37,813.09	23725			7/6/2009
2007	HF-07-001	IHCDA	\$ 423.27	23485			7/8/2009
2007	HF-07-001	IHCDA	\$ 23,929.51	23487			7/8/2009
2007	HF-07-001	IHCDA	\$ 41,864.30	24722/24723			7/8/2009
2007	HF-07-001	IHCDA	\$ 9,487.50	247665/24667			7/8/2009
2007	HF-07-001	IHCDA	\$ 13,070.00	23743			7/13/2009
2007	HF-07-001	IHCDA	\$ 844.00	23795			7/13/2009
2007	HF-07-001	IHCDA	\$ 26,678.08	23733			7/14/2009
2007	HF-07-001	IHCDA	\$ 1,711.58	23793			7/21/2009
2007	HF-07-001	IHCDA	\$ 67.01	23794			7/21/2009
2007	HF-07-001	IHCDA	\$ 7,542.33	23795			7/21/2009
2007	HF-07-001	IHCDA	\$ 14,892.00	23733			7/27/2009
2007	HF-07-001	IHCDA	\$ 1,219.89	23511			7/31/2009
2007	HF-07-001	IHCDA	\$ 19.80	23512			7/31/2009
2007	HF-07-001	IHCDA	\$ 13,492.47	23513			7/31/2009
2007	HF-07-001	IHCDA	\$ 2,390.88	23524			7/31/2009
2007	HF-07-001	IHCDA	\$ 19,748.11	23526			7/31/2009
2007	HF-07-001	IHCDA	\$ 1,100.00	23526			7/31/2009
2007	HF-07-001	IHCDA	\$ 5,000.00				8/18/2009
2007	HF-07-001	IHCDA	\$ 1,296.74	23524			8/26/2009
2007	HF-07-001	IHCDA	\$ 9,425.00	23526			8/26/2009
2007	HF-07-001	IHCDA	\$ 7,484.00	23795			8/26/2009
2007	HF-07-001	IHCDA	\$ 13,563.50	23526			8/26/2009
2007	HF-07-001	IHCDA	\$ 4,500.00	23733			8/31/2009
2007	HF-07-001	IHCDA	\$ 10,150.00	23526			8/31/2009
2007	HF-07-001	IHCDA	\$ 823.50	23526			9/8/2009
2007	HF-07-001	IHCDA	\$ 8,555.00	23526			9/8/2009
2007	HF-07-001	IHCDA	\$ 5,634.00	23733			9/8/2009
2007	HF-07-001	IHCDA	\$ 1,253.91	23745			9/8/2009
2007	HF-07-001	IHCDA	\$ 48,354.39	23746			9/8/2009
2007	HF-07-001	IHCDA	\$ 1,462.76	23508			9/8/2009
2007	HF-07-001	IHCDA	\$ 12,631.23	23510			9/8/2009
2007	HF-07-001	IHCDA	\$ 1,029.75	23524			9/8/2009
2007	HF-07-001	IHCDA	\$ 27,188.00	23526			9/8/2009
2007	HF-07-001	IHCDA	\$ 13,987.00	23733			9/8/2009
2007	HF-07-001	IHCDA	\$ 9,468.00	23795			9/8/2009
2007	HF-07-001	IHCDA	\$ 18,737.00	23526			9/8/2009
2007	HF-07-001	IHCDA	\$ 496.09	23745			9/10/2009
2007	HF-07-001	IHCDA	\$ 32,411.13	23746			9/10/2009
2007	HF-07-001	IHCDA	\$ 480.44	23730			11/6/2009
2007	HF-07-001	IHCDA	\$ 5,204.00	23732			11/6/2009
2007	HF-07-001	IHCDA	\$ 1,750.00	23741			11/6/2009
2007	HF-07-001	IHCDA	\$ 3,250.00	23743			11/6/2009
2007	HF-07-001	IHCDA	\$ 6,680.50	23526			11/6/2009
2007	HF-07-001	IHCDA	\$ 3,328.57	23485			11/6/2009
2007	HF-07-001	IHCDA	\$ 12,110.28	23487			11/6/2009
2007	HF-07-001	IHCDA	\$ 480.00	23487			11/6/2009
2007	HF-07-001	IHCDA	\$ 2,006.81	23725			11/6/2009
2007	HF-07-001	IHCDA	\$ 6,592.84	23726			11/6/2009
2007	HF-07-001	IHCDA	\$ 2,675.00	23795			11/6/2009
2007	HF-07-001	IHCDA	\$ 5,324.00	23732			11/6/2009
2007	HF-07-001	IHCDA	\$ 13,998.00	23743			11/6/2009
2007	HF-07-001	IHCDA	\$ 3,450.00	23795			11/6/2009
2007	HF-07-001	IHCDA	\$ 1,148.50	23526			11/6/2009
2007	HF-07-001	IHCDA	\$ 4,643.00	23526			11/6/2009
2007	HF-07-001	IHCDA	\$ 1,184.10	23730			11/6/2009
2007	HF-07-001	IHCDA	\$ 13,107.19	23732			11/6/2009
2007	HF-07-001	IHCDA	\$ 2,837.73	23508			11/6/2009
2007	HF-07-001	IHCDA	\$ 36,869.82	23510			11/6/2009
2007	HF-07-001	IHCDA	\$ 183.92	23730			11/6/2009
2007	HF-07-001	IHCDA	\$ 7,080.00	23732			11/6/2009
2007	HF-07-001	IHCDA	\$ 13,226.00	23513			11/6/2009
2007	HF-07-001	IHCDA	\$ 9,000.00	23823			11/6/2009
2007	HF-07-001	IHCDA	\$ 2,282.63	23524			11/6/2009
2007	HF-07-001	IHCDA	\$ 18,001.89	23526			11/6/2009
2007	HF-07-001	IHCDA	\$ 417.15	23730			11/13/2009
2007	HF-07-001	IHCDA	\$ 10,069.59	23732			11/13/2009

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GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2007	HF-07-001	IHCDA	\$ 608.45	23511			11/25/2009
2007	HF-07-001	IHCDA	\$ 3,902.22	23513			11/25/2009
2007	HF-07-001	IHCDA	\$ 21,903.00	23732			11/25/2009
2007	HF-07-001	IHCDA	\$ 4,400.00	23513			11/25/2009
2007	HF-07-001	IHCDA	\$ 26,266.00	23513			11/25/2009
2007	HF-07-001	IHCDA	\$ 1,121.87	23511			11/25/2009
2007	HF-07-001	IHCDA	\$ 4,149.64	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 15,215.00	24945			12/16/2009
2007	HF-07-001	IHCDA	\$ 39,511.13	24365			12/16/2009
2007	HF-07-001	IHCDA	\$ 4,980.09	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 1,358.64	23730			12/16/2009
2007	HF-07-001	IHCDA	\$ 6,012.97	23732			12/16/2009
2007	HF-07-001	IHCDA	\$ 4,475.00	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 9,650.00	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 10,100.00	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 1,280.00	23513			12/16/2009
2007	HF-07-001	IHCDA	\$ 1,860.07	23511			12/23/2009
2007	HF-07-001	IHCDA	\$ 6,947.81	23513			12/23/2009
2007	HF-07-001	IHCDA	\$ 2,100.00	23513			12/23/2009
2007	HF-07-001	IHCDA	\$ 1,020.00	23825			1/26/2010
2007	HF-07-001	IHCDA	\$ 9,000.00	23822			2/16/2010
2007	HF-07-001	IHCDA	\$ 5,000.00	23823			5/24/2010
2007	HF-07-001	IHCDA	\$ 16,000.00	23822			5/24/2010
2007	HF-07-001	IHCDA	\$ 1,591.09	23825			5/24/2010
2007	HF-07-001	IHCDA	\$ 550.00	23123			6/7/2010
2008	CF-08-101	WHITESTOWN	\$ 25,000.00	24838	12/31/09	12/31/09	1/11/10
2008	CF-08-103	PARKER CITY	\$ 56,175.00	24798	8/18/09	8/19/09	8/20/09
2008	CF-08-103	PARKER CITY	\$ 2,782.50	24798	9/30/09	10/1/09	10/20/09
2008	CF-08-104	TOWN OF JAMESTOWN	\$ 21,925.00	24733	7/20/09	7/21/09	7/27/09
2008	CF-08-104	TOWN OF JAMESTOWN	\$ 1,013.60	24733	1/12/10	1/12/10	2/3/10
2008	CF-08-105	TOWN OF OXFORD	\$ 36,250.00	24760	8/3/09	8/4/09	8/18/09
2008	CF-08-105	TOWN OF OXFORD	\$ 103,107.80	24760	8/3/09	8/14/09	8/19/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 2,150.00	24832	7/17/09	7/20/09	7/27/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 1,450.00	24832	8/3/09	8/4/09	8/18/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 103,436.00	24831	8/3/09	8/4/09	8/18/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 2,300.00	24832	9/1/09	9/2/09	9/9/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 2,300.00	24832	10/20/09	10/20/09	10/21/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 600.00	24832	11/10/09	11/12/09	11/17/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 1,200.00	24831	11/10/09	11/12/09	11/25/09
2008	CF-08-106	TOWN OF CONVERSE	\$ 1,800.00	24831	12/8/09	12/8/09	1/11/10
2008	CF-08-106	TOWN OF CONVERSE	\$ 1,960.00	24833	12/8/09	12/8/09	1/11/10
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 69,444.36	24803	8/3/09	8/4/09	8/18/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 89,925.47	24803	9/1/09	9/2/09	9/9/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 6,588.78	24803	10/20/09	10/20/09	10/21/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 1,552.50	24803	11/3/09	11/4/09	11/17/09
2008	CF-08-107	TOWN OF NEW RICHMOND	\$ 19,625.70	24803	2/8/10	2/9/10	2/19/10
2008	CF-08-108	TOWN OF HOPE	\$ 72,581.65	24880	7/27/09	7/28/09	7/29/09
2008	CF-08-108	TOWN OF HOPE	\$ 86,017.05	24881	7/27/09	7/28/09	7/29/09
2008	CF-08-108	TOWN OF HOPE	\$ 22,082.95	24881	10/29/09	10/29/09	12/7/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,300.00	24788	8/18/09	8/19/09	8/20/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 88,540.00	24787	8/18/09	8/19/09	8/20/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 122,740.00	24787	8/28/09	8/31/09	9/1/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,300.00	24788	8/28/09	8/31/09	9/1/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 2,050.00	24788	10/19/09	10/19/09	10/21/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 140,619.00	24787	10/19/09	10/19/09	10/21/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,550.00	24788	11/12/09	11/13/09	11/17/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 123,101.00	24787	11/12/09	11/13/09	11/17/09
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,050.00	24788	12/23/09	12/23/09	1/11/10
2008	CF-08-109	TOWN OF CAMDEN	\$ 1,100.00	24787	12/23/09	12/23/09	1/11/10
2008	CF-08-109	TOWN OF CAMDEN	\$ 2,000.00	24789	1/12/10	1/12/10	2/3/10
2008	CF-08-109	TOWN OF CAMDEN	\$ 300.00	24787	1/12/10	1/12/10	2/3/10
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 30,165.00	24814	7/15/09	7/16/09	7/21/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 600.00	24814	8/12/09	8/14/09	8/19/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 1,200.00	24814	10/15/09	10/15/09	10/19/09
2008	CF-08-110	CITY OF SCOTTSBURG	\$ 1,685.63	24814	12/8/09	12/8/09	12/16/09
2008	CF-08-111	TOWN OF GREENTOWN	\$ 83,112.00	24829	8/28/09	8/31/09	9/1/09
2008	CF-08-114	TOWN OF PALMYRA	\$ 96,772.50	25429	8/28/09	8/31/09	9/1/09
2008	CF-08-114	TOWN OF PALMYRA	\$ 136,327.50	25429	10/2/09	10/5/09	10/20/09
2008	CF-08-114	TOWN OF PALMYRA	\$ 35,032.50	25429	10/29/09	10/29/09	10/30/09
2008	CF-08-114	TOWN OF PALMYRA	\$ 61,191.00	25429	12/8/09	12/8/09	12/16/09
2008	CF-08-114	TOWN OF PALMYRA	\$ 51,994.46	25429	1/12/10	1/12/10	2/3/10
2008	CF-08-114	TOWN OF PALMYRA	\$ 118,682.04	25429	1/21/10	1/21/10	2/3/10
2008	CF-08-115	TOWN OF VERSAILLES	\$ 35,972.37	24905	7/27/09	7/28/09	7/29/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 18,041.80	24905	8/25/09	8/26/09	8/28/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 62,260.00	24905	10/16/09	10/16/09	10/19/09

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GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	CF-08-115	TOWN OF VERSAILLES	\$ 62,260.00	24905	10/1/09	10/2/09	10/20/09
2008	CF-08-115	TOWN OF VERSAILLES	\$ 1,928.74	24905	1/11/10	1/12/10	2/3/10
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 187,046.11	24811	7/27/09	7/28/09	7/29/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 10,047.00	24812	7/27/09	7/28/09	7/29/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 146,723.50	24811	8/25/09	8/26/09	8/28/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 9,600.00	24811	12/8/09	12/8/09	12/16/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 16,760.36	24811	12/8/09	12/8/09	12/16/09
2008	CF-08-117	TOWN OF BLOOMFIELD	\$ 21,191.75	24811	11/12/10	1/12/10	2/3/10
2008	CF-08-118	TOWN OF LACROSEE	\$ 5,000.50	24725	11/4/09	11/5/09	11/17/09
2008	CF-08-119	HARRISON COUNTY	\$ 84,437.82	25209	7/27/09	7/28/09	7/29/09
2008	CF-08-119	HARRISON COUNTY	\$ 50,762.57	25209	8/25/09	8/26/09	8/28/09
2008	CF-08-119	HARRISON COUNTY	\$ 45,437.64	25209	10/15/09	10/15/09	10/19/09
2008	CF-08-119	HARRISON COUNTY	\$ 64,443.53	25209	11/3/09	11/4/09	11/17/09
2008	CF-08-119	HARRISON COUNTY	\$ 84,728.43	25209	12/8/09	12/8/09	12/16/09
2008	CF-08-119	HARRISON COUNTY	\$ 115,551.20	25209	12/31/09	12/31/09	1/11/10
2008	CF-08-119	HARRISON COUNTY	\$ 45,218.96	25209	1/21/10	1/21/10	2/3/10
2008	CF-08-120	BROWNSTOWN	\$ 52,450.00	24954	8/3/09	8/14/09	8/19/09
2008	CF-08-120	BROWNSTOWN	\$ 24,405.00	24954	9/1/09	9/2/09	9/9/09
2008	CF-08-121	TOWN OF ODON	\$ 50,000.00	24886	8/3/09	8/4/09	8/18/09
2008	CF-08-121	TOWN OF ODON	\$ 4,800.00	24887	8/3/09	8/4/09	8/18/09
2008	CF-08-121	TOWN OF ODON	\$ 88,826.49	24886	8/28/09	8/31/09	9/1/09
2008	CF-08-121	TOWN OF ODON	\$ 2,400.00	24887	8/28/09	8/31/09	9/1/09
2008	CF-08-121	TOWN OF ODON	\$ 400.00	24887	11/4/09	11/5/09	11/17/09
2008	CF-08-121	TOWN OF ODON	\$ 19,088.50	24886	11/4/09	11/5/09	11/17/09
2008	CF-08-121	TOWN OF ODON	\$ 28,494.36	24886	1/5/10	1/6/10	1/11/10
2008	CF-08-121	TOWN OF ODON	\$ 25,000.00	24886	2/1/10	2/2/10	2/19/10
2008	CF-08-121	TOWN OF ODON	\$ 22,223.75	24886	2/8/10	2/9/10	2/19/10
2008	CF-08-122	FAYETTE COUNTY	\$ 72,477.66	24941	7/27/09	7/28/09	7/29/09
2008	CF-08-122	FAYETTE COUNTY	\$ 82,812.38	24941	9/1/09	9/2/09	9/9/09
2008	CF-08-122	FAYETTE COUNTY	\$ 19,356.71	24941	11/12/09	11/13/09	11/17/09
2008	CF-08-122	FAYETTE COUNTY	\$ 27,384.50	24941	1/21/10	1/21/10	2/3/10
2008	CF-08-123	CITY OF SEYMOUR	\$ 62,268.00	24843	7/27/09	7/28/09	7/29/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 7,753.44	24843	8/3/09	8/14/09	8/19/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 49,192.20	24843	10/6/09	10/7/09	10/20/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 4,217.62	24843	10/29/09	10/29/09	10/30/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 3,000.00	24844	10/29/09	10/29/09	10/30/09
2008	CF-08-123	CITY OF SEYMOUR	\$ 14,514.00	24843	1/21/10	1/21/10	2/16/10
2008	CF-08-124	GOODLAND	\$ 12,456.39	25000	7/24/09	7/27/09	7/28/09
2008	CF-08-124	GOODLAND	\$ 22,855.34	25001	7/24/09	7/27/09	7/28/09
2008	CF-08-124	GOODLAND	\$ 99,510.84	25002	7/24/09	7/27/09	7/28/09
2008	CF-08-124	GOODLAND	\$ 131,179.93	25003	7/24/09	7/27/09	7/28/09
2008	CF-08-124	GOODLAND	\$ 9,402.70	25001	8/28/09	8/31/09	9/9/09
2008	CF-08-124	GOODLAND	\$ 78,714.00	25002	8/28/09	8/31/09	9/9/09
2008	CF-08-124	GOODLAND	\$ 25,527.80	25001	1/21/10	1/21/10	2/3/10
2008	CF-08-124	GOODLAND	\$ 18,223.92	25002	1/21/10	1/21/10	2/3/10
2008	CF-08-125	SHELBYVILLE	\$ 7,320.00	25038	8/18/09	8/19/09	8/20/09
2008	CF-08-125	SHELBYVILLE	\$ 2,975.00	25039	8/18/09	8/19/09	8/20/09
2008	CF-08-125	SHELBYVILLE	\$ 3,700.00	25040	8/18/09	8/19/09	8/20/09
2008	CF-08-125	SHELBYVILLE	\$ 197,602.00	25041	8/18/09	8/19/09	8/20/09
2008	CF-08-125	SHELBYVILLE	\$ 12,814.00	25042	8/18/09	8/19/09	8/20/09
2008	CF-08-125	SHELBYVILLE	\$ 14,300.00	25038	10/15/09	10/15/09	10/19/09
2008	CF-08-125	SHELBYVILLE	\$ 2,400.00	25039	10/15/09	10/15/09	10/19/09
2008	CF-08-125	SHELBYVILLE	\$ 8,215.00	25040	10/15/09	10/15/09	10/19/09
2008	CF-08-125	SHELBYVILLE	\$ 115,370.00	25041	10/15/09	10/15/09	10/19/09
2008	CF-08-125	SHELBYVILLE	\$ 6,295.00	25038	10/19/09	10/19/09	10/21/09
2008	CF-08-125	SHELBYVILLE	\$ 1,047.00	25039	10/19/09	10/19/09	10/21/09
2008	CF-08-125	SHELBYVILLE	\$ 1,947.00	25040	10/19/09	10/19/09	10/21/09
2008	CF-08-125	SHELBYVILLE	\$ 49,546.00	25041	10/19/09	10/19/09	10/21/09
2008	CF-08-127	TOWN OF FRANCISCO	\$ 82,032.00	24727	7/20/09	7/21/09	7/27/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 18,670.00	25219	8/3/09	8/4/09	8/18/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 9,234.00	25219	8/25/09	8/26/09	8/28/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 17,931.00	25219	10/19/09	10/19/09	10/21/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 34,543.00	25219	11/4/09	11/5/09	11/17/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 37,323.80	25219	12/7/09	12/8/09	12/16/09
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 113,377.50	25219	12/30/09	12/30/09	1/11/10
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 192,743.76	25219	1/21/10	1/21/10	2/3/10
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 21,143.00	25219	3/3/10	3/3/10	3/11/10
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 25,104.28	25219	3/26/10	3/25/10	3/29/10
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 14,997.65	25219	5/7/10	5/7/10	5/11/10
2008	CF-08-201	TOWN OF CHURUBUSCO	\$ 14,932.01	25219	5/20/10	5/20/10	5/24/10
2008	CF-08-202	TOWN OF LAKEVILLE	\$ 168,361.31	25896	11/25/09	11/30/09	12/7/09
2008	CF-08-202	TOWN OF LAKEVILLE	\$ 70,997.31	25896	6/15/10	6/15/10	6/16/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 66,487.70	25438	8/28/09	8/31/09	9/1/09
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 21,138.48	25438	10/6/09	10/7/09	10/20/09
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 22,321.67	25438	10/30/09	10/30/09	10/30/09

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 42,463.45	25438	11/5/09	11/6/09	11/17/09
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 55,291.32	25438	12/23/09	12/23/09	1/11/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 3,925.39	25438	1/12/10	1/12/10	2/3/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 16,478.87	25438	1/21/10	1/21/10	2/3/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 20,969.38	25438	3/4/10	3/4/10	3/11/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 108,476.90	25438	4/12/10	4/12/10	4/14/10
2008	CF-08-203	TOWN OF SHIPSHEWANA	\$ 33,271.39	25438	5/10/10	5/10/10	5/11/10
2008	CF-08-204	TOWN OF DUGGER	\$ 216,269.00	25909	12/7/09	12/8/09	12/16/09
2008	CF-08-204	TOWN OF DUGGER	\$ 32,000.00	25910	12/7/09	12/8/09	12/16/09
2008	CF-08-204	TOWN OF DUGGER	\$ 3,000.00	25911	12/7/09	12/8/09	12/16/09
2008	CF-08-204	TOWN OF DUGGER	\$ 98,067.00	25909	6/15/10	6/15/10	6/16/10
2008	CF-08-205	CITY OF GARRETT	\$ 111,079.65	26110	1/21/10	1/21/10	2/16/10
2008	CF-08-205	CITY OF GARRETT	\$ 151,934.80	26110	2/12/10	2/13/10	2/19/10
2008	CF-08-205	CITY OF GARRETT	\$ 99,416.45	26110	4/19/10	4/19/10	4/21/10
2008	CF-08-205	CITY OF GARRETT	\$ 106,507.75	26110	5/21/10	5/21/10	5/24/10
2008	CF-08-206	TOWN OF LADOGA	\$ 80,709.86	25353	8/12/09	8/14/09	8/19/09
2008	CF-08-206	TOWN OF LADOGA	\$ 150,000.34	25353	8/25/09	8/26/09	8/28/09
2008	CF-08-206	TOWN OF LADOGA	\$ 41,566.60	25353	11/5/09	11/6/09	11/17/09
2008	CF-08-207	TOWN OF ROSSVILLE	\$ 205,406.51	25222	8/3/09	8/4/09	8/18/09
2008	CF-08-207	TOWN OF ROSSVILLE	\$ 149,826.00	25222	9/1/09	9/2/09	9/9/09
2008	CF-08-207	TOWN OF ROSSVILLE	\$ 3,791.68	25222	3/4/10	3/4/10	3/11/10
2008	CF-08-208	CITY OF NEW CASTLE	\$ 38,000.00	25440	9/1/09	9/2/09	9/9/09
2008	CF-08-208	CITY OF NEW CASTLE	\$ 58,421.78	25440	11/19/09	11/19/09	11/25/09
2008	CF-08-208	CITY OF NEW CASTLE	\$ 6,000.00	25796	11/19/09	11/19/09	11/25/09
2008	CF-08-208	CITY OF NEW CASTLE	\$ 111,638.55	25440	12/8/09	12/8/09	12/16/09
2008	CF-08-208	CITY OF NEW CASTLE	\$ 248,939.67	25440	2/1/10	2/2/10	2/16/10
2008	CF-08-208	CITY OF NEW CASTLE	\$ 28,833.95	25796	2/1/10	2/2/10	2/16/10
2008	CF-08-209	TOWN OF MONON	\$ 105,510.72	25044	8/3/09	8/4/09	8/18/09
2008	CF-08-209	TOWN OF MONON	\$ 62,634.25	25044	8/25/09	8/26/09	8/28/09
2008	CF-08-209	TOWN OF MONON	\$ 37,038.12	25044	10/1/09	10/2/09	10/20/09
2008	CF-08-209	TOWN OF MONON	\$ 68,730.75	25044	12/7/09	12/8/09	12/16/09
2008	CF-08-209	TOWN OF MONON	\$ 38,973.06	25044	12/3/09	12/3/09	12/16/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 8,000.00	25357	8/12/09	8/14/09	8/19/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 1,300.00	25357	9/30/09	10/1/09	10/19/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 101,025.00	25354	9/30/09	10/1/09	10/19/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 1,750.00	25357	11/5/09	11/6/09	11/17/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 46,530.00	25354	11/5/09	11/6/09	11/17/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 2,150.00	25357	12/8/09	12/8/09	12/16/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 14,644.80	25354	12/8/09	12/8/09	12/16/09
2008	CF-08-210	TOWN OF DARLINGTON	\$ 1,450.00	25357	3/4/10	3/4/10	3/11/10
2008	CF-08-210	TOWN OF DARLINGTON	\$ 21,600.00	25354	3/4/10	3/4/10	3/11/10
2008	CF-08-210	TOWN OF DARLINGTON	\$ 2,150.00	25357	4/12/10	4/12/10	4/21/10
2008	CF-08-210	TOWN OF DARLINGTON	\$ 123,773.20	25354	4/12/10	4/12/10	4/21/10
2008	CF-08-210	TOWN OF DARLINGTON	\$ 1,150.00	25357	5/21/10	5/21/10	5/24/10
2008	CF-08-210	TOWN OF DARLINGTON	\$ 100,000.00	25354	5/21/10	5/21/10	5/24/10
2008	CF-08-211	TOWN OF MEDORA	\$ 88,181.00	25577	10/19/09	10/19/09	10/21/09
2008	CF-08-211	TOWN OF MEDORA	\$ 77,811.00	25577	11/10/09	11/12/09	11/17/09
2008	CF-08-211	TOWN OF MEDORA	\$ 34,240.00	25577	11/19/09	11/19/09	11/25/09
2008	CF-08-211	TOWN OF MEDORA	\$ 48,090.00	25577	1/21/10	1/21/10	2/3/10
2008	CF-08-211	TOWN OF MEDORA	\$ 27,432.00	25577	2/9/10	2/10/10	2/19/10
2008	CF-08-211	TOWN OF MEDORA	\$ 33,210.00	25577	2/9/10	2/10/10	2/19/10
2008	CF-08-211	TOWN OF MEDORA	\$ 14,113.97	25577	2/9/10	2/10/10	2/19/10
2008	CF-08-211	TOWN OF MEDORA	\$ 22,570.00	25577	5/10/10	5/10/10	5/11/10
2008	CF-08-212	TOWN OF AMO	\$ 126,593.00	25921	11/24/09	11/25/09	12/7/09
2008	CF-08-212	TOWN OF AMO	\$ 159,407.50	25921	12/7/09	12/8/09	12/16/09
2008	CF-08-212	TOWN OF AMO	\$ 171,800.46	25921	1/12/10	1/12/10	2/3/10
2008	CF-08-212	TOWN OF AMO	\$ 23,093.41	25921	4/12/10	4/12/10	4/14/10
2008	CF-08-212	TOWN OF AMO	\$ 19,105.63	25921	5/10/10	5/10/10	5/11/10
2008	CF-08-213	CITY OF JEFFERSONVILLE	\$ 80,484.04	25727	10/29/09	10/29/09	10/30/09
2008	CF-08-213	CITY OF JEFFERSONVILLE	\$ 66,882.92	25727	11/12/09	11/13/09	11/17/09
2008	CF-08-213	CITY OF JEFFERSONVILLE	\$ 107,369.02	25727	12/31/09	12/31/09	1/11/10
2008	CF-08-213	CITY OF JEFFERSONVILLE	\$ 58,748.05	25727	1/22/10	1/22/10	2/16/10
2008	CF-08-213	CITY OF JEFFERSONVILLE	\$ 144,963.35	25727	4/12/10	4/12/10	4/14/10
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 16,200.00	25370	8/3/09	8/14/09	8/19/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 3,000.00	25371	8/3/09	8/14/09	8/19/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 4,800.00	25370	10/15/09	10/15/09	10/19/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 69,713.85	25367	10/15/09	10/15/09	10/19/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 82,836.44	25367	11/9/09	11/10/09	11/17/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 4,800.00	25370	11/9/09	11/10/09	11/17/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 149,447.88	25367	12/7/09	12/8/09	12/16/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 9,600.00	25370	12/7/09	12/8/09	12/16/09
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 101,616.06	25367	1/11/10	1/12/10	2/3/10
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 4,600.00	25370	1/11/10	1/12/10	2/3/10
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 36,377.88	25367	2/8/10	2/9/10	2/19/10
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 4,800.00	25367	2/8/10	2/9/10	2/19/10

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	CF-08-214	TOWN OF PLAINVILLE	\$ 12,207.89	25367	3/10/10	3/9/10	3/11/10
2008	CF-08-215	TOWN OF MILAN	\$ 49,000.00	25426	8/25/09	8/26/09	8/28/09
2008	CF-08-215	TOWN OF MILAN	\$ 60,000.00	25426	10/19/09	10/19/09	10/21/09
2008	CF-08-215	TOWN OF MILAN	\$ 28,000.00	25426	11/2/09	11/3/09	11/17/09
2008	CF-08-215	TOWN OF MILAN	\$ 35,000.00	25426	11/19/09	11/19/09	11/25/09
2008	CF-08-215	TOWN OF MILAN	\$ 49,000.00	25426	1/12/10	1/12/10	2/3/10
2008	CF-08-215	TOWN OF MILAN	\$ 117,950.00	25426	1/22/10	1/22/10	2/16/10
2008	CF-08-215	TOWN OF MILAN	\$ 52,113.00	25426	3/4/10	3/4/10	3/11/10
2008	CF-08-216	CITY OF LIGONIER	\$ 196,583.78	25587	10/15/09	10/15/09	10/21/09
2008	CF-08-216	CITY OF LIGONIER	\$ 196,583.77	25588	10/15/09	10/15/09	10/21/09
2008	CF-08-216	CITY OF LIGONIER	\$ 39,651.85	25587	10/29/09	10/29/09	11/17/09
2008	CF-08-217	TOWN OF FARMLAND	\$ 83,229.00	26082	1/12/10	1/12/10	2/3/10
2008	CF-08-217	TOWN OF FARMLAND	\$ 33,662.90	26082	1/22/10	1/22/10	2/16/10
2008	CF-08-217	TOWN OF FARMLAND	\$ 31,040.10	26082	3/29/10	3/26/10	3/29/10
2008	CF-08-217	TOWN OF FARMLAND	\$ 148,882.36	26082	5/21/10	5/21/10	5/24/10
2008	CF-08-218	TOWN OF MECCA	\$ 3,351.00	25171	7/17/09	7/20/09	7/27/09
2008	CF-08-218	TOWN OF MECCA	\$ 33,000.00	25170	7/17/09	7/20/09	7/27/09
2008	CF-08-218	TOWN OF MECCA	\$ 103,288.00	25170	9/1/09	9/2/09	9/9/09
2008	CF-08-218	TOWN OF MECCA	\$ 32,720.00	25170	10/20/09	10/20/09	10/21/09
2008	CF-08-218	TOWN OF MECCA	\$ 40,480.00	25170	11/10/09	11/12/09	11/17/09
2008	CF-08-219	CITY OF ATTICA	\$ 135,737.15	25352	8/3/09	8/4/09	8/19/09
2008	CF-08-219	CITY OF ATTICA	\$ 90,945.01	25352	8/25/09	8/26/09	8/28/09
2008	CF-08-219	CITY OF ATTICA	\$ 231,364.06	25352	11/25/09	11/30/09	12/7/09
2008	CF-08-219	CITY OF ATTICA	\$ 36,785.78	25352	12/31/09	12/31/09	1/11/10
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 96,412.00	25590	10/20/09	10/20/09	10/21/09
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 88,890.00	25590	11/5/09	11/6/09	11/17/09
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 61,230.00	25590	12/8/09	12/8/09	12/16/09
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 50,513.00	25590	1/12/10	1/12/10	2/3/10
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 50,487.00	25590	2/12/10	2/13/10	2/19/10
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 95,501.00	25590	4/12/10	4/12/10	4/14/10
2008	CF-08-220	TOWN OF HAUBSTADT	\$ 21,967.00	25590	5/21/10	5/21/10	5/24/10
2008	CF-08-221	GIBSON COUNTY	\$ 31,280.78	25361	8/3/09	8/14/09	8/19/09
2008	CF-08-221	GIBSON COUNTY	\$ 46,284.02	25361	8/28/09	8/31/09	9/1/09
2008	CF-08-221	GIBSON COUNTY	\$ 79,021.35	25361	10/15/09	10/15/09	10/19/09
2008	CF-08-221	GIBSON COUNTY	\$ 40,224.23	25361	12/2/09	12/3/09	12/16/09
2008	CF-08-221	GIBSON COUNTY	\$ 83,479.56	25361	12/8/09	12/8/09	12/16/09
2008	CF-08-221	GIBSON COUNTY	\$ 78,606.03	25361	12/31/09	12/31/09	1/11/10
2008	CF-08-221	GIBSON COUNTY	\$ 141,104.03	25361	2/1/10	2/2/10	2/16/10
2008	CF-08-222	TOWN OF CAYUGA	\$ 160,807.04	25740	11/12/09	11/13/09	11/17/09
2008	CF-08-222	TOWN OF CAYUGA	\$ 95,930.02	25740	12/7/09	12/8/09	12/16/09
2008	CF-08-222	TOWN OF CAYUGA	\$ 43,607.25	25740	1/12/10	1/12/10	2/3/10
2008	CF-08-222	TOWN OF CAYUGA	\$ 71,012.05	25740	1/22/10	1/21/10	2/16/10
2008	CF-08-222	TOWN OF CAYUGA	\$ 61,520.31	25740	3/3/10	3/3/10	3/11/10
2008	CF-08-222	TOWN OF CAYUGA	\$ 67,123.33	25740	3/29/10	3/26/10	3/29/10
2008	CF-08-223	TOWN OF BROOK	\$ 41,089.99	25443	9/3/09	9/4/09	10/19/09
2008	CF-08-223	TOWN OF BROOK	\$ 9,136.20	25441	9/3/09	9/4/09	10/19/09
2008	CF-08-223	TOWN OF BROOK	\$ 165,208.53	25443	11/5/09	11/6/09	11/17/09
2008	CF-08-223	TOWN OF BROOK	\$ 113,968.89	25441	11/5/09	11/6/09	11/17/09
2008	CF-08-223	TOWN OF BROOK	\$ 3,934.84	25443	11/5/09	11/6/09	11/25/09
2008	CF-08-223	TOWN OF BROOK	\$ 68,169.14	25443	12/31/09	12/31/09	1/11/10
2008	CF-08-223	TOWN OF BROOK	\$ 32,879.61	25441	12/31/09	12/31/09	1/11/10
2008	CF-08-223	TOWN OF BROOK	\$ 30,453.80	25441	1/12/10	1/12/10	2/3/10
2008	CF-08-223	TOWN OF BROOK	\$ 11,583.65	25441	5/21/10	5/21/10	5/24/10
2008	CF-08-224	TOWN OF HANOVER	\$ 64,831.00	25221	8/3/09	8/4/09	8/18/09
2008	CF-08-224	TOWN OF HANOVER	\$ 61,244.00	25221	8/25/09	8/26/09	8/28/09
2008	CF-08-224	TOWN OF HANOVER	\$ 117,921.00	25221	9/1/09	9/2/09	9/9/09
2008	CF-08-224	TOWN OF HANOVER	\$ 39,420.00	25221	11/12/09	11/13/09	11/17/09
2008	CF-08-224	TOWN OF HANOVER	\$ 9,688.00	25221	12/23/09	12/23/09	1/11/10
2008	CF-08-224	TOWN OF HANOVER	\$ 96,911.00	25221	1/12/10	1/12/10	2/3/10
2008	CF-08-224	TOWN OF HANOVER	\$ 4,985.00	25221	3/4/10	3/4/10	3/11/10
2008	CF-08-224	TOWN OF HANOVER	\$ 105,000.00	25221	3/24/10	3/24/10	3/29/10
2008	CF-08-225	GIBSON COUNTY	\$ 140,000.00	25723	10/29/09	10/29/09	10/30/09
2008	CF-08-226	TOWN OF GRANDVIEW	\$ 148,536.00	26387	4/19/10	4/19/10	4/21/10
2008	CF-08-501	WARRICK COUNTY	\$ 69,941.93	26434	5/6/10	5/6/10	5/11/10
2008	CF-08-502	ARCADIA	\$ 5,875.00	26519	5/21/10	5/21/10	5/24/10
2008	CF-08-502	ARCADIA	\$ 5,875.00	26520	5/21/10	5/21/10	5/24/10
2008	CF-08-502	ARCADIA	\$ 5,875.00	26521	5/21/10	5/21/10	5/24/10
2008	CF-08-502	ARCADIA	\$ 5,875.00	26522	5/21/10	5/21/10	5/24/10
2008	PL-08-001	CITY OF DUNKIRK	\$ 20,300.00	24797	10/1/09	10/2/09	10/20/09
2008	PL-08-001	CITY OF DUNKIRK	\$ (450.45)	24797	1/21/10		2/19/10
2008	PL-08-003	CITY OF RENSSELAER	\$ 6,786.28	24989	8/25/09	8/26/09	8/28/09
2008	PL-08-005	TOWN OF RUSSIAVILLE	\$ 8,000.00	24799	7/17/09	7/20/09	7/27/09
2008	PL-08-006	CITY OF WINCHESTER	\$ 20,000.00	24991	10/28/09	10/29/09	10/30/09
2008	PL-08-007	CITY OF SULLIVAN	\$ 30,000.00	25212	7/27/09	7/28/09	7/29/09
2008	PL-08-007	CITY OF SULLIVAN	\$ 20,000.00	25212	12/8/09	12/8/09	12/16/09

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GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	PL-08-008	TOWN OF REYNOLDS	\$ 23,760.00	25439	8/28/09	8/31/09	9/1/09
2008	PL-08-008	TOWN OF REYNOLDS	\$ 15,840.00	25439	3/26/10	3/25/10	3/29/10
2008	PL-08-009	CITY OF TROY	\$ 24,000.00	26280	3/22/10	3/22/10	3/23/10
2008	PL-08-009	CITY OF TROY	\$ 16,000.00	26280	4/16/10	4/16/10	4/21/10
2008	PL-08-010	TOWN OF CAMDEN	\$ 17,820.00	25428	8/25/09	8/26/09	8/28/09
2008	PL-08-010	TOWN OF CAMDEN	\$ 11,880.00	25428	8/28/09	8/31/09	9/1/09
2008	PL-08-011	MILLTOWN	\$ 29,430.00	26179	2/9/10	2/10/10	2/19/10
2008	PL-08-012	KENNARD	\$ 16,000.00	25043	11/3/09	11/4/09	11/25/09
2008	PL-08-013	TOWN OF ORLEANS	\$ 27,270.00	26154	1/21/10	1/21/10	2/19/10
2008	PL-08-014	TOWN OF MARSHALL	\$ 29,880.00	26610	6/4/10	6/3/10	6/7/10
2008	PL-08-015	KNOX COUNTY	\$ 18,000.00	26505	5/19/10	5/19/10	5/24/10
2008	PL-08-015	KNOX COUNTY	\$ 12,000.00	26505	6/15/10	6/15/10	6/16/10
2008	PL-08-016	TOWN OF WATERLOO	\$ 24,000.00	26386	4/19/10	4/19/10	4/21/10
2008	PL-08-017	TOWN OF WOLCOTT	\$ 29,160.00	26074	12/31/09	12/31/09	1/11/10
2008	PL-08-017	TOWN OF WOLCOTT	\$ 19,440.00	26074	3/10/10	3/9/10	3/11/10
2008	PL-08-018	TOWN OF NEW HARMONY	\$ 18,000.00	26076	12/31/09	12/31/09	1/11/10
2008	PL-08-018	TOWN OF NEW HARMONY	\$ 12,000.00	26076	4/30/10	4/30/10	5/5/10
2008	PL-08-019	JEFFERSON COUNTY	\$ 15,000.00	26040	12/23/09	12/23/09	1/11/10
2008	PL-08-019	JEFFERSON COUNTY	\$ 15,000.00	26040	3/4/10	3/4/10	3/11/10
2008	PL-08-020	TOWN OF CLOVERDALE	\$ 17,280.00	26075	12/31/09	12/31/09	1/11/10
2008	PL-08-021	FRANCISCO	\$ 30,000.00	26281	3/22/10	3/22/10	3/23/10
2008	PL-08-022	TOWN OF BRUCEVILLE	\$ 18,000.00	26108	1/21/10	1/21/10	2/16/10
2008	PL-08-022	TOWN OF BRUCEVILLE	\$ 12,000.00	26108	6/4/10	6/4/10	6/7/10
2008	PL-08-023	TOWN OF SHERIDAN	\$ 29,700.00	26085	1/12/10	1/12/10	2/3/10
2008	PL-08-024	TOWN OF ROYAL CENTER	\$ 23,760.00	26153	2/1/10	2/2/10	2/16/10
2008	PL-08-025	DUBOIS COUNTY	\$ 18,000.00	26435	4/30/10	4/30/10	5/5/10
2008	PL-08-025	DUBOIS COUNTY	\$ 12,000.00	26435	4/30/10	4/30/10	5/5/10
2008	PL-08-026	CITY OF BEDFORD	\$ 29,700.00	26609	6/4/10	6/3/10	6/7/10
2008	PL-08-029	MILLERSBURG	\$ 23,280.00	26189	2/19/10	2/19/10	3/11/10
2008	HF-08-001	IHCDA	\$ 14,991.00	24649			7/6/2009
2008	HF-08-001	IHCDA	\$ 10,474.50	24701			7/6/2009
2008	HF-08-001	IHCDA	\$ 20,205.00	24685			7/6/2009
2008	HF-08-001	IHCDA	\$ 11,021.72	24721			7/13/2009
2008	HF-08-001	IHCDA	\$ 12,141.50	24671/24673			7/14/2009
2008	HF-08-001	IHCDA	\$ 8,462.00	24716			7/14/2009
2008	HF-08-001	IHCDA	\$ 63,635.35	24775			7/14/2009
2008	HF-08-001	IHCDA	\$ 5,130.00	24685			7/14/2009
2008	HF-08-001	IHCDA	\$ 20,205.00	24685			7/14/2009
2008	HF-08-001	IHCDA	\$ 10,474.50	24701			7/14/2009
2008	HF-08-001	IHCDA	\$ 14,991.00	24649			7/16/2009
2008	HF-08-001	IHCDA	\$ 2,300.00	24722			7/16/2009
2008	HF-08-001	IHCDA	\$ 39,564.30	24723			7/16/2009
2008	HF-08-001	IHCDA	\$ 950.00	24665			7/16/2009
2008	HF-08-001	IHCDA	\$ 8,537.50	24667			7/16/2009
2008	HF-08-001	IHCDA	\$ 5,500.23	24714			7/16/2009
2008	HF-08-001	IHCDA	\$ 5,521.49	24716			7/16/2009
2008	HF-08-001	IHCDA	\$ 1,342.50	24671			7/16/2009
2008	HF-08-001	IHCDA	\$ 10,799.00	24673			7/16/2009
2008	HF-08-001	IHCDA	\$ 8,462.00	24716			7/16/2009
2008	HF-08-001	IHCDA	\$ 63,635.35	24775			7/16/2009
2008	HF-08-001	IHCDA	\$ 5,130.00	24685			7/16/2009
2008	HF-08-001	IHCDA	\$ 1,250.00	24690			7/21/2009
2008	HF-08-001	IHCDA	\$ 1,500.00	24691			7/21/2009
2008	HF-08-001	IHCDA	\$ 25,769.00	24692			7/21/2009
2008	HF-08-001	IHCDA	\$ 19,706.10	24775			7/21/2009
2008	HF-08-001	IHCDA	\$ 1,945.00	24716			7/21/2009
2008	HF-08-001	IHCDA	\$ 3,354.00	24716			7/21/2009
2008	HF-08-001	IHCDA	\$ 4,256.00	24649			7/21/2009
2008	HF-08-001	IHCDA	\$ 27,455.38	24736			7/21/2009
2008	HF-08-001	IHCDA	\$ 2,337.50	24667			7/27/2009
2008	HF-08-001	IHCDA	\$ 2,985.60	24699			7/27/2009
2008	HF-08-001	IHCDA	\$ 41,085.90	24701			7/27/2009
2008	HF-08-001	IHCDA	\$ 3,912.25	24716			7/27/2009
2008	HF-08-001	IHCDA	\$ 24,174.00	24646			7/31/2009
2008	HF-08-001	IHCDA	\$ 13,076.52	24646			7/31/2009
2008	HF-08-001	IHCDA	\$ 1,041.00	24692			7/31/2009
2008	HF-08-001	IHCDA	\$ 2,165.00	24716			7/31/2009
2008	HF-08-001	IHCDA	\$ 700.00	24896			7/31/2009
2008	HF-08-001	IHCDA	\$ 16,345.58	24898			7/31/2009
2008	HF-08-001	IHCDA	\$ 11,773.00	24688			7/31/2009
2008	HF-08-001	IHCDA	\$ 17,150.00	24667			7/31/2009
2008	HF-08-001	IHCDA	\$ 4,750.00				8/18/2009
2008	HF-08-001	IHCDA	\$ 6,794.00				8/18/2009
2008	HF-08-001	IHCDA	\$ 4,435.00	24716			8/26/2009
2008	HF-08-001	IHCDA	\$ 7,306.00	24716			8/26/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	HF-08-001	IHCDA	\$ 14,500.00	24692			8/26/2009
2008	HF-08-001	IHCDA	\$ 50,027.49	24646			8/26/2009
2008	HF-08-001	IHCDA	\$ 12,655.00	24685			8/26/2009
2008	HF-08-001	IHCDA	\$ 9,855.00	24685			8/26/2009
2008	HF-08-001	IHCDA	\$ 4,852.70	24723			8/26/2009
2008	HF-08-001	IHCDA	\$ 20,771.25	24686 & 24688			8/26/2009
2008	HF-08-001	IHCDA	\$ 25,717.00	24702 & 24704			8/26/2009
2008	HF-08-001	IHCDA	\$ 10,857.64	24677			8/26/2009
2008	HF-08-001	IHCDA	\$ 42,942.97	24677			8/31/2009
2008	HF-08-001	IHCDA	\$ 13,500.00	24979			8/31/2009
2008	HF-08-001	IHCDA	\$ 700.00	24665			8/31/2009
2008	HF-08-001	IHCDA	\$ 13,039.00	24667			8/31/2009
2008	HF-08-001	IHCDA	\$ 23,840.90	24646			8/31/2009
2008	HF-08-001	IHCDA	\$ 1,550.00	24690			8/31/2009
2008	HF-08-001	IHCDA	\$ 26,975.00	24692			8/31/2009
2008	HF-08-001	IHCDA	\$ 525.00	24896			8/31/2009
2008	HF-08-001	IHCDA	\$ 13,415.00	24898			8/31/2009
2008	HF-08-001	IHCDA	\$ 1,500.00	24719			9/8/2009
2008	HF-08-001	IHCDA	\$ 3,713.40	24721			9/8/2009
2008	HF-08-001	IHCDA	\$ 32,685.00	24723			9/8/2009
2008	HF-08-001	IHCDA	\$ 4,490.00	24646			9/8/2009
2008	HF-08-001	IHCDA	\$ 3,750.00	24735			9/8/2009
2008	HF-08-001	IHCDA	\$ 13,057.69	24736			9/8/2009
2008	HF-08-001	IHCDA	\$ 1,500.00	24692			9/8/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	24739			9/8/2009
2008	HF-08-001	IHCDA	\$ 13,056.00	24742			9/8/2009
2008	HF-08-001	IHCDA	\$ 6,020.50	24677			9/8/2009
2008	HF-08-001	IHCDA	\$ 7,450.32	24775			9/8/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	24684			9/8/2009
2008	HF-08-001	IHCDA	\$ 10,395.00	24685			9/8/2009
2008	HF-08-001	IHCDA	\$ 3,547.00	24716			9/8/2009
2008	HF-08-001	IHCDA	\$ 12,708.00	24716			9/8/2009
2008	HF-08-001	IHCDA	\$ 800.00	24647			9/8/2009
2008	HF-08-001	IHCDA	\$ 16,658.20	24649			9/8/2009
2008	HF-08-001	IHCDA	\$ 1,661.94	24714			9/8/2009
2008	HF-08-001	IHCDA	\$ 1,159.51	24716			9/8/2009
2008	HF-08-001	IHCDA	\$ 1,327.50	24675			9/8/2009
2008	HF-08-001	IHCDA	\$ 33,626.65	24677			9/8/2009
2008	HF-08-001	IHCDA	\$ 2,135.00	24716			11/5/2009
2008	HF-08-001	IHCDA	\$ 13,097.69	24736			11/5/2009
2008	HF-08-001	IHCDA	\$ 13,169.00	24704			11/5/2009
2008	HF-08-001	IHCDA	\$ 2,787.50	24994			11/6/2009
2008	HF-08-001	IHCDA	\$ 12,655.00	24685			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,203.00	24716			11/6/2009
2008	HF-08-001	IHCDA	\$ 7,575.00	24969			11/6/2009
2008	HF-08-001	IHCDA	\$ 23,968.48	24970			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,250.00	24947			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,500.00	24948			11/6/2009
2008	HF-08-001	IHCDA	\$ 15,180.00	24949			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,525.00	24716			11/6/2009
2008	HF-08-001	IHCDA	\$ 12,047.44	24736			11/6/2009
2008	HF-08-001	IHCDA	\$ 65,659.95	24365			11/6/2009
2008	HF-08-001	IHCDA	\$ 8,485.00	24775			11/6/2009
2008	HF-08-001	IHCDA	\$ 15,000.00	24742			11/6/2009
2008	HF-08-001	IHCDA	\$ 5,800.00	24945			11/6/2009
2008	HF-08-001	IHCDA	\$ 18,415.67	24649			11/6/2009
2008	HF-08-001	IHCDA	\$ 11,903.80	24677			11/6/2009
2008	HF-08-001	IHCDA	\$ 558.75	24675			11/6/2009
2008	HF-08-001	IHCDA	\$ 28,949.47	24677			11/6/2009
2008	HF-08-001	IHCDA	\$ 14,230.00	24949			11/6/2009
2008	HF-08-001	IHCDA	\$ 15,000.00	24667			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,739.80	24649			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,250.00	24943			11/6/2009
2008	HF-08-001	IHCDA	\$ 1,500.00	24944			11/6/2009
2008	HF-08-001	IHCDA	\$ 6,526.00	24945			11/6/2009
2008	HF-08-001	IHCDA	\$ 3,225.00	24969			11/13/2009
2008	HF-08-001	IHCDA	\$ 100,877.34	24970			11/13/2009
2008	HF-08-001	IHCDA	\$ 4,075.00	24716			11/13/2009
2008	HF-08-001	IHCDA	\$ 701.25	24675			11/13/2009
2008	HF-08-001	IHCDA	\$ 14,677.63	24677			11/13/2009
2008	HF-08-001	IHCDA	\$ 6,140.50	24775			11/13/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	24993			11/13/2009
2008	HF-08-001	IHCDA	\$ 17,052.10	24677			11/13/2009
2008	HF-08-001	IHCDA	\$ 28,230.73	24775			11/13/2009
2008	HF-08-001	IHCDA	\$ 42,104.81	25442			11/25/2009

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	HF-08-001	IHCDA	\$ 30,033.50	24775			11/25/2009
2008	HF-08-001	IHCDA	\$ 1,750.00	25464			11/25/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	25465			11/25/2009
2008	HF-08-001	IHCDA	\$ 12,450.00	25490			11/25/2009
2008	HF-08-001	IHCDA	\$ 1,750.00	25470			11/25/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	25471			11/25/2009
2008	HF-08-001	IHCDA	\$ 806.18	25491			11/25/2009
2008	HF-08-001	IHCDA	\$ 11,582.00	24685			11/25/2009
2008	HF-08-001	IHCDA	\$ 14,404.00	24742			11/25/2009
2008	HF-08-001	IHCDA	\$ 15,425.00	24949			11/25/2009
2008	HF-08-001	IHCDA	\$ 1,562.50	25479			11/25/2009
2008	HF-08-001	IHCDA	\$ 2,500.00	25480			11/25/2009
2008	HF-08-001	IHCDA	\$ 14,440.00	24646			11/25/2009
2008	HF-08-001	IHCDA	\$ 765.00	24896			12/16/2009
2008	HF-08-001	IHCDA	\$ 16,644.00	24898			12/16/2009
2008	HF-08-001	IHCDA	\$ 6,090.52	25442			12/16/2009
2008	HF-08-001	IHCDA	\$ 2,400.00	24723			12/16/2009
2008	HF-08-001	IHCDA	\$ 4,608.00	24994			12/16/2009
2008	HF-08-001	IHCDA	\$ 3,374.00	24994			12/16/2009
2008	HF-08-001	IHCDA	\$ 10,980.00	24742			12/16/2009
2008	HF-08-001	IHCDA	\$ 1,250.00	24738			12/16/2009
2008	HF-08-001	IHCDA	\$ 1,504.00	24716			12/16/2009
2008	HF-08-001	IHCDA	\$ 31,312.57	24979			12/16/2009
2008	HF-08-001	IHCDA	\$ 12,717.14	24704			12/16/2009
2008	HF-08-001	IHCDA	\$ 13,847.50	24949			12/16/2009
2008	HF-08-001	IHCDA	\$ 1,470.00	24949			12/16/2009
2008	HF-08-001	IHCDA	\$ 9,174.50	24775			12/16/2009
2008	HF-08-001	IHCDA	\$ 1,146.00	24716			12/16/2009
2008	HF-08-001	IHCDA	\$ 11,358.20	24677			12/16/2009
2008	HF-08-001	IHCDA	\$ 22,896.20	24704			12/16/2009
2008	HF-08-001	IHCDA	\$ 13,380.00	24646			12/16/2009
2008	HF-08-001	IHCDA	\$ 5,000.00	24748			12/16/2009
2008	HF-08-001	IHCDA	\$ 7,444.00	24775			12/23/2009
2008	HF-08-001	IHCDA	\$ 5,000.00	24748			12/23/2009
2008	HF-08-001	IHCDA	\$ 5,000.00	24738			12/23/2009
2008	HF-08-001	IHCDA	\$ 3,225.00	24969			12/23/2009
2008	HF-08-001	IHCDA	\$ 105,624.52	24970			12/23/2009
2008	HF-08-001	IHCDA	\$ 2,275.00	25479			12/23/2009
2008	HF-08-001	IHCDA	\$ 54,750.89	25481			12/23/2009
2008	HF-08-001	IHCDA	\$ 2,043.75	24675			12/23/2009
2008	HF-08-001	IHCDA	\$ 7,043.75	24677			12/23/2009
2008	HF-08-001	IHCDA	\$ 2,969.00	24716			12/23/2009
2008	HF-08-001	IHCDA	\$ 1,427.50	24949			12/23/2009
2008	HF-08-001	IHCDA	\$ 24,315.38	24736			1/26/2010
2008	HF-08-001	IHCDA	\$ 19,339.00	24712			1/26/2010
2008	HF-08-001	IHCDA	\$ 12,982.00	24712			1/26/2010
2008	HF-08-001	IHCDA	\$ 12,318.39	24365			1/26/2010
2008	HF-08-001	IHCDA	\$ 6,561.00	24667			1/26/2010
2008	HF-08-001	IHCDA	\$ 12,572.07	24649			1/26/2010
2008	HF-08-001	IHCDA	\$ 3,134.00	24994			1/26/2010
2008	HF-08-001	IHCDA	\$ 1,350.00	25477			2/16/2010
2008	HF-08-001	IHCDA	\$ 12,747.69	24736			2/16/2010
2008	HF-08-001	IHCDA	\$ 3,867.00	24994			2/16/2010
2008	HF-08-001	IHCDA	\$ 14,070.69	24736			2/16/2010
2008	HF-08-001	IHCDA	\$ 1,250.00	25464			2/16/2010
2008	HF-08-001	IHCDA	\$ 21,200.00	25490			2/16/2010
2008	HF-08-001	IHCDA	\$ 600.00	24994			2/16/2010
2008	HF-08-001	IHCDA	\$ 1,800.00	25462			2/16/2010
2008	HF-08-001	IHCDA	\$ 2,625.00	24716			2/16/2010
2008	HF-08-001	IHCDA	\$ 12,166.60	24677			2/16/2010
2008	HF-08-001	IHCDA	\$ 900.00	24647			2/16/2010
2008	HF-08-001	IHCDA	\$ 500.00	24649			2/16/2010
2008	HF-08-001	IHCDA	\$ 14,347.69	24736			2/16/2010
2008	HF-08-001	IHCDA	\$ 17,510.53	24365			2/16/2010
2008	HF-08-001	IHCDA	\$ 800.00	24647			2/16/2010
2008	HF-08-001	IHCDA	\$ 4,200.00	24649			2/16/2010
2008	HF-08-001	IHCDA	\$ 1,890.00	24994			2/16/2010
2008	HF-08-001	IHCDA	\$ 12,400.00	24712			2/16/2010
2008	HF-08-001	IHCDA	\$ 6,250.00	24683			2/23/2010
2008	HF-08-001	IHCDA	\$ 7,603.00	24685			2/23/2010
2008	HF-08-001	IHCDA	\$ 17,400.00	25490			2/23/2010
2008	HF-08-001	IHCDA	\$ 8,392.35	24978			2/23/2010
2008	HF-08-001	IHCDA	\$ 33,359.20	24979			2/23/2010
2008	HF-08-001	IHCDA	\$ 2,133.11	24782			3/16/2010
2008	HF-08-001	IHCDA	\$ 2,147.00	24784			3/16/2010

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2008	HF-08-001	IHCDA	\$ 924.91	24782			3/16/2010
2008	HF-08-001	IHCDA	\$ 47,398.22	24784			3/16/2010
2008	HF-08-001	IHCDA	\$ 2,337.50	24675			3/16/2010
2008	HF-08-001	IHCDA	\$ 16,125.69	24677			3/16/2010
2008	HF-08-001	IHCDA	\$ 3,000.00	24712			3/16/2010
2008	HF-08-001	IHCDA	\$ 9,376.00	24994			3/16/2010
2008	HF-08-001	IHCDA	\$ 5,200.00	24716			3/16/2010
2008	HF-08-001	IHCDA	\$ 16,173.00	24945			3/16/2010
2008	HF-08-001	IHCDA	\$ 20,095.00	24949			3/16/2010
2008	HF-08-001	IHCDA	\$ 9,940.00	24949			3/16/2010
2008	HF-08-001	IHCDA	\$ 1,500.00	25479			3/24/2010
2008	HF-08-001	IHCDA	\$ 14,999.72	25481			3/24/2010
2008	HF-08-001	IHCDA	\$ 27,807.52	24979			3/24/2010
2008	HF-08-001	IHCDA	\$ 8,556.00	24994			4/5/2010
2008	HF-08-001	IHCDA	\$ 6,788.00	24712			4/5/2010
2008	HF-08-001	IHCDA	\$ 1,450.00	24722			4/5/2010
2008	HF-08-001	IHCDA	\$ 4,025.00	24723			4/5/2010
2008	HF-08-001	IHCDA	\$ 6,200.00	24784			4/5/2010
2008	HF-08-001	IHCDA	\$ 19,956.42	24979			4/5/2010
2008	HF-08-001	IHCDA	\$ 9,588.00	24994			4/5/2010
2008	HF-08-001	IHCDA	\$ 1,500.00	24994			4/5/2010
2008	HF-08-001	IHCDA	\$ 1,330.00	24994			4/5/2010
2008	HF-08-001	IHCDA	\$ 7,075.00	25490			4/5/2010
2008	HF-08-001	IHCDA	\$ 8,627.45	24992/24994			4/21/2010
2008	HF-08-001	IHCDA	\$ 8,160.00	24945			4/21/2010
2008	HF-08-001	IHCDA	\$ 6,030.00	24784			4/21/2010
2008	HF-08-001	IHCDA	\$ 5,504.66	24969/24970			4/21/2010
2008	HF-08-001	IHCDA	\$ 250.00	25470			4/21/2010
2008	HF-08-001	IHCDA	\$ 9,500.00	25490			4/21/2010
2008	HF-08-001	IHCDA	\$ 903.75	25461			4/21/2010
2008	HF-08-001	IHCDA	\$ 23,257.38	25467/25469			4/21/2010
2008	HF-08-001	IHCDA	\$ 5,212.58	24716			4/29/2010
2008	HF-08-001	IHCDA	\$ 2,337.00	24994			4/29/2010
2008	HF-08-001	IHCDA	\$ 9,285.00	24945			5/6/2010
2008	HF-08-001	IHCDA	\$ 20,966.74	24979			5/6/2010
2008	HF-08-001	IHCDA	\$ 3,296.73	24665/24667			5/6/2010
2008	HF-08-001	IHCDA	\$ 4,800.00	24784			5/6/2010
2008	HF-08-001	IHCDA	\$ 2,652.00	24784			5/6/2010
2008	HF-08-001	IHCDA	\$ 29,384.00	24784			5/6/2010
2008	HF-08-001	IHCDA	\$ 1,200.00	24784			5/24/2010
2008	HF-08-001	IHCDA	\$ 6,725.00	24784			5/24/2010
2008	HF-08-001	IHCDA	\$ 1,270.00	24949			5/24/2010
2008	HF-08-001	IHCDA	\$ 9,375.00	24734			5/24/2010
2008	HF-08-001	IHCDA	\$ 8,330.00	24736			5/24/2010
2008	HF-08-001	IHCDA	\$ 9,771.00	24994			5/24/2010
2008	HF-08-001	IHCDA	\$ 500.00	24702			5/24/2010
2008	HF-08-001	IHCDA	\$ 4,635.80	24704			5/24/2010
2008	HF-08-001	IHCDA	\$ 2,200.00	24690			5/24/2010
2008	HF-08-001	IHCDA	\$ 48,192.00	24692			5/24/2010
2008	HF-08-001	IHCDA	\$ 12,991.00	24712			5/24/2010
2008	HF-08-001	IHCDA	\$ 16,725.00	25490			5/24/2010
2008	HF-08-001	IHCDA	\$ 1,068.75	25476			6/7/2010
2008	HF-08-001	IHCDA	\$ 15,333.00	24945			6/7/2010
2008	HF-08-001	IHCDA	\$ 7,305.12	24979			6/7/2010
2008	HF-08-001	IHCDA	\$ 5,000.00	24714-24716			6/7/2010
2008	HF-08-001	IHCDA	\$ 15,405.76	24782-24784			6/7/2010
2009	CF-09-102	TOWN OF BROOKVILLE	\$ 146,650.00	26473	5/10/10	5/10/10	5/11/10
2009	CF-09-102	TOWN OF BROOKVILLE	\$ 129,123.43	26473	6/4/10	6/3/10	6/7/10
2009	CF-09-102	TOWN OF BROOKVILLE	\$ 21,619.00	26473	6/15/10	6/15/10	6/16/10
2009	CF-09-103	CITY OF BUTLER	\$ 95,663.50	26356	4/12/10	4/12/10	4/14/10
2009	CF-09-103	CITY OF BUTLER	\$ 221,479.10	26356	5/21/10	5/21/10	5/24/10
2009	CF-09-104	TOWN OF CLAYPOOL	\$ 65,000.00	26216	3/22/10	3/22/10	3/23/10
2009	CF-09-104	TOWN OF CLAYPOOL	\$ 76,000.00	26216	4/12/10	4/12/10	4/14/10
2009	CF-09-104	TOWN OF CLAYPOOL	\$ 134,000.00	26216	5/10/10	5/10/10	5/11/10
2009	CF-09-104	TOWN OF CLAYPOOL	\$ 9,000.00	26216	6/4/10	6/3/10	6/7/10
2009	CF-09-105	CLINTON COUNTY	\$ 46,680.00	26211	2/9/10	2/9/10	3/29/10
2009	CF-09-105	CLINTON COUNTY	\$ 33,330.00	26211	4/19/10	4/19/10	4/21/10
2009	CF-09-105	CLINTON COUNTY	\$ 88,636.00	26211	5/21/10	5/21/10	5/24/10
2009	CF-09-105	CLINTON COUNTY	\$ 31,914.00	26211	6/15/10	6/15/10	6/16/10
2009	CF-09-106	EDWARDSPORT	\$ 150,000.00	26212	2/12/10	2/12/10	3/11/10
2009	CF-09-107	FULTON COUNTY	\$ 120,623.32	26077	12/31/09	12/31/09	1/11/10
2009	CF-09-107	FULTON COUNTY	\$ 54,253.75	26077	1/21/10	1/21/10	2/3/10
2009	CF-09-107	FULTON COUNTY	\$ 66,458.00	26077	2/12/10	2/12/10	3/11/10
2009	CF-09-107	FULTON COUNTY	\$ 83,057.82	26077	3/19/10	3/19/10	3/23/10
2009	CF-09-107	FULTON COUNTY	\$ 58,710.00	26077	3/22/10	3/22/10	3/23/10

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2009	CF-09-107	FULTON COUNTY	\$ 21,400.00	26077	4/12/10	4/12/10	4/14/10
2009	CF-09-107	FULTON COUNTY	\$ 23,200.00	26077	4/19/10	4/19/10	4/21/10
2009	CF-09-107	FULTON COUNTY	\$ 12,580.52	26077	5/21/10	5/21/10	5/24/10
2009	CF-09-108	FULTON	\$ 150,000.00	26328	3/26/10	3/26/10	4/6/10
2009	CF-09-110	TOWN OF GENTRYVILLE	\$ 102,010.00	26214	3/18/10	3/18/10	3/23/10
2009	CF-09-110	TOWN OF GENTRYVILLE	\$ 8,720.00	26215	3/18/10	3/18/10	3/23/10
2009	CF-09-110	TOWN OF GENTRYVILLE	\$ 3,000.00	26214	4/16/10	4/16/10	4/21/10
2009	CF-09-110	TOWN OF GENTRYVILLE	\$ 4,000.00	26214	5/10/10	5/10/10	5/11/10
2009	CF-09-111	HUNTINGTON COUNTY	\$ 41,848.92	26523	5/21/10	5/21/10	5/24/10
2009	CF-09-112	CITY OF JASONVILLE	\$ 103,618.70	26182	2/9/10	2/10/10	2/19/10
2009	CF-09-112	CITY OF JASONVILLE	\$ 131,714.70	26182	3/26/10	3/26/10	3/29/10
2009	CF-09-112	CITY OF JASONVILLE	\$ 37,743.60	26182	5/10/10	5/10/10	5/11/10
2009	CF-09-112	CITY OF JASONVILLE	\$ 111,196.17	26182	6/4/10	6/3/10	6/7/10
2009	CF-09-113	TOWN OF KIRKLIN	\$ 26,923.35	26331	3/29/10	3/26/10	3/29/10
2009	CF-09-113	TOWN OF KIRKLIN	\$ 70,404.75	26331	5/19/10	5/19/10	5/24/10
2009	CF-09-113	TOWN OF KIRKLIN	\$ 18,100.00	26630	6/15/10	6/15/10	6/16/10
2009	CF-09-113	TOWN OF KIRKLIN	\$ 461,157.18	26331	6/15/10	6/15/10	6/16/10
2009	CF-09-114	CITY OF KNOX	\$ 11,222.00	26491	5/10/10	5/10/10	5/11/10
2009	CF-09-114	CITY OF KNOX	\$ 68,054.30	26491	5/19/10	5/19/10	5/24/10
2009	CF-09-114	CITY OF KNOX	\$ 27,490.80	26491	6/4/10	6/3/10	6/7/10
2009	CF-09-115	TOWN OF LYONS	\$ 44,100.00	26213	3/19/10	3/19/10	3/23/10
2009	CF-09-115	TOWN OF LYONS	\$ 31,881.00	26213	5/21/10	5/21/10	5/24/10
2009	CF-09-115	TOWN OF LYONS	\$ 112,898.75	26213	6/15/10	6/15/10	6/16/10
2009	CF-09-116	MARTIN COUNTY	\$ 40,320.00	25758	11/12/09	11/13/09	11/25/09
2009	CF-09-116	MARTIN COUNTY	\$ 48,600.00	25758	12/8/09	12/8/09	12/16/09
2009	CF-09-116	MARTIN COUNTY	\$ 72,180.00	25758	1/12/10	1/12/10	2/3/10
2009	CF-09-116	MARTIN COUNTY	\$ 95,508.00	25758	2/2/10	2/2/10	2/16/10
2009	CF-09-116	MARTIN COUNTY	\$ 25,000.00	25760	3/4/10	3/4/10	3/11/10
2009	CF-09-116	MARTIN COUNTY	\$ 31,391.00	25758	3/4/10	3/4/10	3/11/10
2009	CF-09-116	MARTIN COUNTY	\$ 42,102.00	25758	3/26/10	3/26/10	4/6/10
2009	CF-09-116	MARTIN COUNTY	\$ 44,899.00	25758	5/10/10	5/10/10	5/11/10
2009	CF-09-117	CITY OF MITCHELL	\$ 44,165.00	26330	3/29/10	3/26/10	3/29/10
2009	CF-09-117	CITY OF MITCHELL	\$ 144,465.00	26330	4/30/10	4/30/10	5/5/10
2009	CF-09-117	CITY OF MITCHELL	\$ 277,384.50	26330	5/21/10	5/21/10	5/24/10
2009	CF-09-118	CITY OF MONTICELLO	\$ 9,450.00	26438	4/30/10	4/30/10	5/5/10
2009	CF-09-118	CITY OF MONTICELLO	\$ 182,013.60	26438	6/15/10	6/15/10	6/16/10
2009	CF-09-120	TOWN OF NORTH JUDSON	\$ 128,732.06	26038	12/14/09	12/15/09	1/11/10
2009	CF-09-120	TOWN OF NORTH JUDSON	\$ 78,705.68	26038	1/21/10	1/21/10	2/3/10
2009	CF-09-120	TOWN OF NORTH JUDSON	\$ 22,919.00	26038	2/9/10	2/10/10	2/19/10
2009	CF-09-120	TOWN OF NORTH JUDSON	\$ 1,001.00	26039	2/9/10	2/10/10	2/19/10
2009	CF-09-120	TOWN OF NORTH JUDSON	\$ 17,518.00	26038	3/3/10	3/3/10	3/11/10
2009	CF-09-121	TOWN OF ORLAND	\$ 42,866.92	26670	6/15/10	6/15/10	6/16/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 3,500.00	26282	3/26/10	3/26/10	4/6/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 3,500.00	26292	3/26/10	3/26/10	4/6/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 3,500.00	26293	3/26/10	3/26/10	4/6/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 1,500.00	26282	4/12/10	4/12/10	4/14/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 1,500.00	26292	4/12/10	4/12/10	4/14/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 1,500.00	26293	4/12/10	4/12/10	4/14/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 36,000.00	26282	4/20/10	4/20/10	5/5/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 36,000.00	26292	4/20/10	4/20/10	5/5/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 36,000.00	26293	4/20/10	4/20/10	5/5/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 42,666.00	26282	5/21/10	5/21/10	6/7/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 42,668.00	26292	5/21/10	5/21/10	6/7/10
2009	CF-09-122	TOWN OF OSSIAN	\$ 42,666.00	26293	5/21/10	5/21/10	6/7/10
2009	CF-09-124	POSEYVILLE	\$ 142,457.62	26482	5/10/10	5/10/10	5/11/10
2009	CF-09-124	POSEYVILLE	\$ 83,783.92	26482	6/4/10	6/3/10	6/7/10
2009	CF-09-125	TOWN OF STAUNTON	\$ 30,000.00	25864	11/18/09	11/19/09	11/25/09
2009	CF-09-125	TOWN OF STAUNTON	\$ 5,000.00	25863	11/19/09	11/19/09	11/25/09
2009	CF-09-125	TOWN OF STAUNTON	\$ 70,068.39	25863	2/16/10	2/16/10	2/19/10
2009	CF-09-125	TOWN OF STAUNTON	\$ 18,963.32	25863	3/10/10	3/9/10	3/11/10
2009	CF-09-125	TOWN OF STAUNTON	\$ 78,147.86	25863	3/22/10	3/22/10	3/23/10
2009	CF-09-125	TOWN OF STAUNTON	\$ 91,155.75	25863	4/22/10	4/21/10	5/5/10
2009	CF-09-125	TOWN OF STAUNTON	\$ 113,564.68	25863	6/7/10	6/4/10	6/7/10
2009	CF-09-128	SWITZERLAND COUNTY	\$ 4,990.00	26283	3/26/10	3/26/10	4/6/10
2009	CF-09-128	SWITZERLAND COUNTY	\$ 32,074.00	26283	4/19/10	4/19/10	4/21/10
2009	CF-09-128	SWITZERLAND COUNTY	\$ 33,009.00	26283	5/19/10	5/19/10	5/24/10
2009	CF-09-211	LAWRENCE COUNTY	\$ 150,000.00	26229	3/3/10	3/3/10	3/11/10
2009	CF-09-215	CITY OF NORTH VERNON	\$ 26,000.00	26612	6/4/10	6/3/10	6/7/10
2009	CF-09-225	CITY OF LOGANSPOUR	\$ 106,780.00	26666	6/7/10	6/7/10	6/16/10
2009	CF-09-225	CITY OF LOGANSPOUR	\$ 28,000.00	26667	6/7/10	6/7/10	6/16/10
2009	CF-09-225	CITY OF LOGANSPOUR	\$ 3,000.00	26668	6/7/10	6/7/10	6/16/10
2009	ID-09-001	TOWN OF YORKTOWN	\$ 146,250.00	26547	6/15/10	6/15/10	6/16/10
2009	PL-09-001	TOWN OF WAVELAND	\$ 14,850.00	26223	3/3/10	3/3/10	3/11/10
2009	PL-09-001	TOWN OF WAVELAND	\$ 14,850.00	26223	4/19/10	4/19/10	4/21/10
2009	PL-09-002	TOWN OF RIDGEVILLE	\$ 50,000.00	26669	6/15/10	6/15/10	6/16/10

OCRA (CDBG) FUNDS EXPENDED

GRANT YEAR	GRANT NUMBER	GRANTEE	DRAW AMOUNT	DRAWDOWN NUMBER	ISSUE DATE	MAIL DATE	DRAW DATE
2009	PL-09-007	CITY OF SEYMOUR	\$ 15,000.00	26205	3/10/10	3/9/10	3/11/10
2009	PL-09-015	TOWN OF SPENCER	\$ 24,000.00	26304	3/26/10	3/25/10	3/29/10
2009	PL-09-015	TOWN OF SPENCER	\$ 16,000.00	26304	5/10/10	5/10/10	5/11/10
2009	PL-09-024	CASS COUNTY	\$ 30,000.00	26291	6/4/10	6/3/10	6/7/10
2009	PL-09-025	CITY OF NEW CASTLE	\$ 27,120.00	26427	6/4/10	6/3/10	6/7/10
2009	HF-09-001	IHCDA	\$ 10,218.82	25472			11/25/2009
2009	HF-09-001	IHCDA	\$ 5,000.00	25481			11/25/2009
2009	HF-09-001	IHCDA	\$ 11,443.75	25478			2/16/2010
2009	HF-09-001	IHCDA	\$ 12,667.50	25463			2/16/2010
2009	HF-09-001	IHCDA	\$ 1,866.00	25467			2/16/2010
2009	HF-09-001	IHCDA	\$ 2,500.00	25468			2/16/2010
2009	HF-09-001	IHCDA	\$ 10,250.00	25469			2/16/2010
2009	HF-09-001	IHCDA	\$ 1,875.00	25941			2/16/2010
2009	HF-09-001	IHCDA	\$ 2,250.00	25942			2/16/2010
2009	HF-09-001	IHCDA	\$ 4,750.00	25943			2/16/2010
2009	HF-09-001	IHCDA	\$ 34,876.84	24736			3/24/2010
2009	HF-09-001	IHCDA	\$ 11,127.00	25463			3/24/2010
2009	HF-09-001	IHCDA	\$ 19,775.50	25463			4/5/2010
2009	HF-09-001	IHCDA	\$ 1,250.00	26027			4/5/2010
2009	HF-09-001	IHCDA	\$ 3,600.00	26029			4/5/2010
2009	HF-09-001	IHCDA	\$ 7,825.00	25472			4/21/2010
2009	HF-09-001	IHCDA	\$ 18,982.50	26061/62/63			4/21/2010
2009	HF-09-001	IHCDA	\$ 17,640.00	26058/59/60			4/21/2010
2009	HF-09-001	IHCDA	\$ 9,607.75	25463			4/21/2010
2009	HF-09-001	IHCDA	\$ 28,150.00	25472			5/6/2010
2009	HF-09-001	IHCDA	\$ 26,500.30	25952			5/24/2010
2009	HF-09-001	IHCDA	\$ 933.00	25467			5/24/2010
2009	HF-09-001	IHCDA	\$ 10,074.00	25469			5/24/2010
2009	HF-09-001	IHCDA	\$ 2,500.00	26034			5/24/2010
2009	HF-09-001	IHCDA	\$ 3,000.00	26035			5/24/2010
2009	HF-09-001	IHCDA	\$ 13,176.85	26036			5/24/2010
2009	HF-09-001	IHCDA	\$ 6,214.00	25463			5/24/2010
2009	HF-09-001	IHCDA	\$ 3,420.00	26346			5/24/2010
2009	HF-09-001	IHCDA	\$ 4,125.00	26343			5/24/2010
2009	HF-09-001	IHCDA	\$ 1,600.00	26344			5/24/2010
2009	HF-09-001	IHCDA	\$ 1,875.00	25941			5/24/2010
2009	HF-09-001	IHCDA	\$ 70,649.18	25943			5/24/2010
2009	HF-09-001	IHCDA	\$ 395,000.00	26418			5/24/2010
2009	HF-09-001	IHCDA	\$ 11,641.50	25943			6/7/2010
2009	HF-09-001	IHCDA	\$ 14,872.15	26018			6/7/2010
2009	HF-09-001	IHCDA	\$ 26,281.25	25478			6/7/2010
ADMIN 07	ADMIN07	CDBG ADMINISTRATION	\$ 15,912.19	24293	VARIOUS		
ADMIN 08	ADMIN08	CDBG ADMINISTRATION	\$ 541,982.58	25181	VARIOUS		
TOTAL			\$ 30,640,643.58				

OCRA (CDBG) FUNDS COMMITTED

	FUND YEAR	GRANTEE	GRANT #	AMOUNT COMMITTED
4/6/2010	1999	SHELBYVILLE, CITY OF	PL-03-100	3,500.00
4/6/2010	2000	SHELBYVILLE, CITY OF	PL-03-100	4,777.50
4/6/2010	2001	SHELBYVILLE, CITY OF	PL-03-100	2,084.77
4/6/2010	2002	SHELBYVILLE, CITY OF	PL-03-100	8,712.62
4/6/2010	2003	SHELBYVILLE, CITY OF	PL-03-100	30,925.11
1/25/2010	2005	CITY OF GREENSBURG	PL-05-081	29,160.00
9/9/2009	2006	COATESVILLE, TOWN OF	CF-06-500	500,000.00
9/9/2009	2006	PLAINFIELD, TOWN OF	CF-06-501	500,000.00
9/9/2009	2006	DEARBORN COUNTY	CF-06-502	426,793.00
9/9/2009	2006	SHIRLEY, TOWN OF	CF-06-503	441,000.00
9/12/2009	2006	BALL STATE	TA-06-004	45,620.00
9/9/2009	2007	OTTERBEIN, TOWN OF	CF-07-500	395,000.00
9/10/2009	2007	CAMBRIDGE CITY	CF-07-501	500,000.00
9/10/2009	2007	CENTERVILLE	CF-07-502	600,000.00
9/22/2009	2007	TOWN OF WHITESTOWN	CF-08-101	25,000.00
9/22/2009	2007	TOWN OF ODON	CF-08-121	25,000.00
11/19/2009	2007	CITY OF JEFFERSONVILLE	CF-08-213	25,000.00
11/24/2009	2007	CITY OF SEYMOUR	CF-08-123	19,332.60
9/10/2009	2007	LAGRANGE COUNTY	PL-07-008	45,000.00
9/30/2009	2007	CITY OF DECATUR	PL-07-009	50,000.00
9/30/2009	2007	PULASKI COUNTY	PL-07-010	49,500.00
9/9/2009	2008	ADVANCE, TOWN OF	CF-08-500	500,000.00
9/9/2009	2008	WARRICK COUNTY	CF-08-501	600,000.00
9/9/2009	2008	ARCADIA, TOWN OF	CF-08-502	449,160.00
7/14/2009	2008	TOWN OF SHERIDAN	PL-08-023	49,500.00
7/14/2009	2008	TOWN OF ROYAL CTR	PL-08-024	39,600.00
7/30/2009	2008	DUBOIS COUNTY	PL-08-025	30,000.00
7/31/2009	2008	CITY OF BEDFORD	PL-08-026	49,500.00
7/31/2009	2008	TOWN OF AMBIA	PL-08-027	29,700.00
8/14/2009	2008	THORNTOWN	PL-08-028	49,500.00
8/17/2009	2008	MILLERSBURG	PL-08-029	39,600.00
8/18/2009	2008	WEST LEBANON	PL-08-030	38,100.00
4/19/2010	2008	CITY OF PETERSBURG	PL-08-031	45,000.00
4/19/2010	2008	CITY OF FRANKFORT	PL-08-032	49,500.00
11/23/2009	2009	Bainbridge, Town of	CF-09-201	234,300.00
11/23/2009	2009	Cannelton, City of	CF-09-202	254,700.00
11/23/2009	2009	Carroll County	CF-09-203	250,000.00
11/23/2009	2009	Dubois County	CF-09-204	500,000.00
11/23/2009	2009	Franklin County	CF-09-205	310,500.00
11/23/2009	2009	Garrett, City of	CF-09-206	600,000.00
11/23/2009	2009	Gosport, Town of	CF-09-207	500,000.00
11/23/2009	2009	Hanover, Town of	CF-09-208	500,000.00
11/23/2009	2009	Hartford City, City of	CF-09-209	600,000.00
11/23/2009	2009	Jamestown, Town of	CF-09-210	500,000.00
11/23/2009	2009	Lawrence County	CF-09-211	150,000.00
11/23/2009	2009	Logansport, City of	CF-09-225	600,000.00
11/23/2009	2009	Mentone, Town of	CF-09-212	600,000.00
11/23/2009	2009	Monon, Town of	CF-09-213	150,000.00
11/23/2009	2009	Monroe City, Town of	CF-09-214	600,000.00
11/23/2009	2009	North Vernon, City of	CF-09-215	600,000.00

OCRA (CDBG) FUNDS COMMITTED

	FUND YEAR	GRANTEE	GRANT #	AMOUNT COMMITTED
11/23/2009	2009	Rockville, Town of	CF-09-216	600,000.00
11/23/2009	2009	Russiaville, Town of	CF-09-217	500,000.00
11/23/2009	2009	Scottsburg, City of	CF-09-218	500,000.00
11/23/2009	2009	Thorntown, Town of	CF-09-219	500,000.00
11/23/2009	2009	Union City, City of	CF-09-220	500,000.00
11/23/2009	2009	Whitestown, Town of	CF-09-221	600,000.00
11/23/2009	2009	Windfall, Town of	CF-09-222	590,000.00
11/23/2009	2009	Worthington, Town of	CF-09-223	540,000.00
11/23/2009	2009	Yeoman, Town of	CF-09-224	250,000.00
2/18/2010	2009	YORKTOWN	ID-09-001	160,000.00
8/20/2009	2009	WAVELAND	PL-09-001	29,700.00
9/22/2009	2009	RIDGEVILLE	PL-09-002	50,000.00
10/8/2009	2009	CRAWFORD COUNTY	PL-09-003	40,900.00
10/8/2009	2009	FT. BRANCH	PL-09-004	40,000.00
10/8/2009	2009	OWENSVILLE	PL-09-005	48,600.00
10/8/2009	2009	SANDBORN	PL-09-006	30,000.00
10/8/2009	2009	CITY OF SEYMOUR	PL-09-007	25,000.00
10/8/2009	2009	CITY OF ELWOOD	PL-09-008	10,173.43
10/16/2009	2009	SPENCER COUNTY	PL-09-009	44,550.00
11/17/2009	2009	WASHINGTON COUNTY	PL-09-010	50,000.00
11/30/2009	2009	WAYNETOWN	PL-09-011	29,700.00
11/30/2009	2009	OWEN COUNTY	PL-09-012	42,000.00
11/30/2009	2009	TRAFALGAR	PL-09-013	22,500.00
12/10/2009	2009	CITY OF MARTINSVILLE	PL-09-014	47,250.00
12/17/2009	2009	TOWN OF SPENCER	PL-09-015	40,000.00
12/17/2009	2009	RANDOLPH COUNTY	PL-09-016	45,774.00
1/5/2010	2009	CITY OF PRINCETON	PL-09-017	49,500.00
1/5/2010	2009	POSEY COUNTY	PL-09-018	50,000.00
1/15/2010	2009	BENTON COUNTY	PL-09-019	38,600.00
1/15/2010	2009	CITY OF BOONVILLE	PL-09-020	49,500.00
1/15/2010	2009	CITY OF DELPHI	PL-09-021	48,600.00
1/20/2010	2009	TOWN OF CLIFFORD	PL-09-022	29,160.00
1/20/2010	2009	OWENSVILLE	PL-09-023	47,475.00
2/5/2010	2009	CASS COUNTY	PL-09-024	50,000.00
2/15/2010	2009	NEW CASTLE	PL-09-025	45,200.00
2/15/2010	2009	BARTHOLOMEW COUNTY	PL-09-026	30,000.00
2/15/2010	2009	OWEN COUNTY	PL-09-027	50,000.00
2/25/2010	2009	CITY OF CHARLESTON	PL-09-028	50,000.00
2/25/2010	2009	TOWN OF NEWBURGH	PL-09-029	50,000.00
3/3/2010	2009	BLACKFORD COUNTY	PL-09-030	50,000.00
3/8/2010	2009	PARKER CITY	PL-09-031	40,000.00
3/31/2010	2009	GREENTOWN	PL-09-032	29,880.00
3/31/2010	2009	VEEDERSBURG	PL-09-033	29,700.00
4/19/2010	2009	ALEXANDRIA, CITY OF	PL-09-034	50,000.00
4/19/2010	2009	CITY OF KNOX	PL-09-035	29,700.00
4/22/2010	2009	FULTON COUNTY	PL-09-036	49,392.00
5/6/2010	2009	CITY OF AUSTIN	PL-09-037	29,000.00
5/7/2010	2009	ORLAND	PL-09-038	45,000.00
5/13/2010	2009	EDINBURGH	PL-09-039	48,960.00
5/17/2010	2009	CITY OF PRINCETON	PL-09-040	30,000.00

OCRA (CDBG) FUNDS COMMITTED

	FUND YEAR	GRANTEE	GRANT #	AMOUNT COMMITTED
5/28/2010	2009	TOWN OF LAGRANGE	PL-09-041	45,000.00
6/1/2010	2009	CITY OF OAKLAND	PL-09-042	30,000.00
6/21/2010	2009	GREENS FORK	PL-09-043	30,000.00
6/21/2010	2009	TOWN OF AMO	PL-09-044	39,600.00
6/28/2010	2009	TOWN OF MATTHEWS	PL-09-045	50,000.00
6/28/2010	2009	WABASH COUNTY	PL-09-046	28,800.00
6/28/2010	2009	MORGANTOWN	PL-09-047	50,000.00
5/17/2010	2010	Attica, City of	CF-10-101	600,000.00
5/17/2010	2010	Berne, City of	CF-10-102	600,000.00
5/17/2010	2010	Brown County	CF-10-103	500,000.00
5/17/2010	2010	Charlestown, City of	CF-10-104	600,000.00
5/17/2010	2010	Elizabethtown	CF-10-105	482,855.00
5/17/2010	2010	Fountain City, Town of	CF-10-106	500,000.00
5/17/2010	2010	Glenwood, Town of	CF-10-107	600,000.00
5/17/2010	2010	Greensburg, City of	CF-10-108	500,000.00
5/17/2010	2010	Henry County	CF-10-109	575,000.00
5/17/2010	2010	Kempton, Town of	CF-10-110	100,000.00
5/17/2010	2010	Kewanna, Town of	CF-10-111	500,000.00
5/17/2010	2010	Ladoga, Town of	CF-10-112	500,000.00
5/17/2010	2010	LaGro, Town of	CF-10-113	600,000.00
5/17/2010	2010	Leavenworth, Town of	CF-10-114	146,990.00
5/17/2010	2010	Lizton, Town of	CF-10-115	530,000.00
5/17/2010	2010	Macy, Town of	CF-10-116	308,630.00
5/17/2010	2010	Mitchell, City of	CF-10-117	500,000.00
5/17/2010	2010	Mount Vernon, City of	CF-10-118	300,000.00
5/17/2010	2010	North Liberty, Town of	CF-10-119	500,000.00
5/17/2010	2010	Portland, City of	CF-10-120	600,000.00
5/17/2010	2010	Sheridan, Town of	CF-10-121	490,000.00
5/17/2010	2010	Winamac, Town of	CF-10-122	148,975.00
		TOTAL		29,456,730.03

Grant Number	Applicant	County	Project Description	Grant Request				Total Local Match	Federal Grants	Total Project		
				Grant Request	Philanthropic	In-Kind	Total Local Match			Cost	Beneficiaries	Status
CF-09-101	Angola, City of	Steuben	Downtown Revitalization	\$ 500,000.00	\$ 12,500.00	\$ -	\$ 167,000.00	\$ -	\$ 667,000.00	7,344	Open	
CF-09-102	Brookville, Town of	Franklin	Water & Sewer Project	\$ 500,000.00	\$ -	\$ -	\$ 374,000.00	\$ -	\$ 874,000.00	2,652	Open	
CF-09-103	Butler, City of	DeKalb	Stormwater System Improvements	\$ 600,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 900,000.00	158	Open	
CF-09-104	Claypool, Town of	Kosciusko	Water Improvements	\$ 400,000.00	\$ 2,000.00	\$ -	\$ 88,300.00	\$ -	\$ 488,300.00	311	Open	
CF-09-105	Clinton County	Clinton	Special Needs Facility	\$ 500,000.00	\$ 15,000.00	\$ -	\$ 502,840.00	\$ -	\$ 1,002,840.00	189	Open	
CF-09-106	Edwardsport, Town of	Knox	Fire Truck	\$ 150,000.00	\$ 2,500.00	\$ -	\$ 17,000.00	\$ -	\$ 167,000.00	591	Open	
CF-09-107	Fulton County	Fulton	Fire Station/Community Center	\$ 500,000.00	\$ -	\$ -	\$ 125,000.00	\$ -	\$ 625,000.00	649	Open	
CF-09-108	Fulton, Town of	Fulton	Fire Truck	\$ 150,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 200,000.00	1,887	Open	
CF-09-109	Gas City, City of	Grant	Historic Preservation	\$ 360,000.00	\$ 11,010.00	\$ 7,970.00	\$ 292,780.00	\$ -	\$ 652,780.00	5,940	Open	
CF-09-110	Gentryville, Town of	Spencer	Old School Site Clearance	\$ 171,700.00	\$ -	\$ -	\$ 48,775.00	\$ -	\$ 220,475.00	246	Open	
CF-09-111	Huntington County	Huntington	Fire Station	\$ 500,000.00	\$ -	\$ 25,000.00	\$ 150,000.00	\$ -	\$ 650,000.00	3,748	Open	
CF-09-112	Jasonville, City of	Greene	Water Project	\$ 600,000.00	\$ -	\$ -	\$ 132,000.00	\$ -	\$ 732,000.00	3,423	Open	
CF-09-113	Kirklin, Town of	Clinton	Wastewater Project	\$ 600,000.00	\$ -	\$ -	\$ 301,000.00	\$ -	\$ 901,000.00	766	Open	
CF-09-114	Knox, City of	Starke	Wastewater Project	\$ 600,000.00	\$ -	\$ -	\$ 593,229.00	\$ -	\$ 1,193,229.00	3,721	Open	
CF-09-115	Lyons, Town of	Greene	Wastewater Project	\$ 600,000.00	\$ 12,000.00	\$ -	\$ 77,000.00	\$ -	\$ 677,000.00	674	Open	
CF-09-116	Martin County	Martin	Fire Station	\$ 400,000.00	\$ 8,000.00	\$ -	\$ 93,000.00	\$ -	\$ 493,000.00	11,086	Open	
CF-09-117	Mitchell, City of	Lawrence	Water Project	\$ 800,000.00	\$ -	\$ -	\$ 740,000.00	\$ -	\$ 1,340,000.00	4,567	Open	
CF-09-118	Monticello, City of	White	Stormwater System Improvements	\$ 600,000.00	\$ -	\$ -	\$ 686,825.00	\$ -	\$ 1,286,825.00	203	Open	
CF-09-119	Montpelier, City of	Blackford	Community Center	\$ 500,000.00	\$ 18,000.00	\$ 10,000.00	\$ 110,000.00	\$ -	\$ 610,000.00	1,323	Open	
CF-09-120	North Judson, Town of	Starke	Wastewater Project	\$ 365,501.00	\$ -	\$ 21,483.00	\$ 64,482.00	\$ -	\$ 429,983.00	2,085	Open	
CF-09-121	Orland, Town of	Steuben	Downtown Revitalization	\$ 327,598.00	\$ 5,000.00	\$ 5,500.00	\$ 106,372.00	\$ -	\$ 433,970.00	341	Open	
CF-09-122	Ossian, Town of	Wells	Downtown Revitalization	\$ 500,000.00	\$ 10,000.00	\$ -	\$ 510,000.00	\$ -	\$ 1,010,000.00	4,057	Open	
CF-09-124	Poseyville, Town of	Posey	Water Improvements	\$ 600,000.00	\$ -	\$ -	\$ 606,000.00	\$ -	\$ 1,206,000.00	1,067	Open	
CF-09-125	Staunton, Town of	Clay	Community Center	\$ 406,900.00	\$ 8,138.00	\$ -	\$ 47,400.00	\$ -	\$ 454,300.00	500	Open	
CF-09-127	Tipton, City of	Tipton	Fire Truck	\$ 150,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 650,000.00	5,481	Open	
CF-09-128	Switzerland County	Switzerland	Wastewater Project	\$ 500,000.00	\$ 10,000.00	\$ -	\$ 828,000.00	\$ -	\$ 1,328,000.00	101	Open	
CF-09-201	Bainbridge, Town of	Putnam	Sewer Rehabilitation	\$ 234,300.00	\$ 5,700.00	\$ -	\$ 49,700.00	\$ -	\$ 289,700.00	772	Open	
CF-09-202	Cannelton, City of	Perry	Stormwater Project	\$ 254,700.00	\$ -	\$ -	\$ 28,500.00	\$ -	\$ 283,200.00	1,183	Open	
CF-09-203	Carroll County	Carroll	Community Facility	\$ 250,000.00	\$ -	\$ -	\$ 27,778.00	\$ -	\$ 277,778.00	2,450	Open	
CF-09-204	Dubois County	Dubois	Library	\$ 500,000.00	\$ 20,000.00	\$ -	\$ 1,587,500.00	\$ 1,000,000.00	\$ 3,107,500.00	971	Open	
CF-09-205	Franklin County	Franklin	Stormwater Project	\$ 310,500.00	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 345,500.00	146	Open	
CF-09-206	Garrett, City of	DeKalb	Stormwater Project	\$ 600,000.00	\$ -	\$ -	\$ 137,268.00	\$ -	\$ 737,268.00	819	Open	
CF-09-207	Gosport, Town of	Owen	Downtown Revitalization	\$ 500,000.00	\$ 56,000.00	\$ -	\$ 56,000.00	\$ -	\$ 656,000.00	715	Open	
CF-09-208	Hanover, Town of	Jefferson	Fire Station	\$ 500,000.00	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 650,000.00	7,227	Open	
CF-09-209	Hartford City, City of	Blackford	Sewer Rehabilitation	\$ 600,000.00	\$ -	\$ -	\$ 151,000.00	\$ -	\$ 751,000.00	5,125	Open	
CF-09-210	Jamestown, Town of	Boone	Fire Station	\$ 500,000.00	\$ 75,000.00	\$ -	\$ 105,000.00	\$ -	\$ 680,000.00	1,384	Open	
CF-09-211	Lawrence County	Lawrence	Fire Truck	\$ 150,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 175,000.00	2,374	Closed	
CF-09-212	Mentone, Town of	Kosciusko	Sewer Rehabilitation	\$ 600,000.00	\$ -	\$ -	\$ 934,500.00	\$ -	\$ 1,534,500.00	738	Open	
CF-09-213	Monon, Town of	White	Fire Truck	\$ 150,000.00	\$ -	\$ -	\$ 132,000.00	\$ -	\$ 282,000.00	3,142	Open	
CF-09-214	Monroe City, Town of	Knox	Stormwater Project	\$ 600,000.00	\$ -	\$ -	\$ 67,000.00	\$ -	\$ 667,000.00	480	Open	
CF-09-215	North Vernon, City of	Jennings	Water Improvement	\$ 600,000.00	\$ -	\$ -	\$ 576,000.00	\$ -	\$ 1,176,000.00	12,948	Open	
CF-09-216	Rossville, Town of	Parke	Sewer Rehabilitation	\$ 800,000.00	\$ -	\$ -	\$ 1,587,500.00	\$ 1,000,000.00	\$ 3,107,500.00	2,450	Open	
CF-09-217	Russiasville, Town of	Howard	Community Center	\$ 500,000.00	\$ -	\$ -	\$ 52,200.00	\$ -	\$ 552,200.00	826	Open	
CF-09-218	Scottsburg, City of	Scott	Senior/Youth Center	\$ 500,000.00	\$ -	\$ -	\$ 213,875.00	\$ -	\$ 713,875.00	1,122	Open	
CF-09-219	Thorntown, Town of	Boone	Emergency Services Station	\$ 500,000.00	\$ 20,100.00	\$ -	\$ 520,100.00	\$ -	\$ 1,020,100.00	1,360	Open	
CF-09-220	Union City, City of	Randolph	Downtown Revitalization	\$ 500,000.00	\$ -	\$ 25,000.00	\$ 57,500.00	\$ -	\$ 557,500.00	3,622	Open	
CF-09-221	Whitestown, Town of	Boone	Sewer Rehabilitation	\$ 600,000.00	\$ -	\$ -	\$ 771,981.00	\$ -	\$ 1,371,981.00	435	Open	
CF-09-222	Windfall, Town of	Tipton	Sewer Rehabilitation	\$ 590,000.00	\$ -	\$ -	\$ 79,000.00	\$ -	\$ 669,000.00	862	Open	
CF-09-223	Worthington, Town of	Greene	Sewer Rehabilitation	\$ 540,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 600,000.00	1,481	Open	
CF-09-224	Yeoman, Town of	Carroll	Community Center	\$ 250,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 280,000.00	3,037	Open	
CF-09-225	Logansport, City of	Cass	Stormwater Project	\$ 600,000.00	\$ -	\$ -	\$ 126,100.00	\$ -	\$ 726,100.00	1,194	Open	
TOTAL COMMUNITY FOCUS FUND ALLOCATIONS				\$ 23,211,199.00	\$ 290,948.00	\$ 94,953.00	\$ 13,965,055.00	\$ 1,000,000.00	\$ 38,430,754.00	118,936		
PL-03-100	Shelbyville, City of	Shelby	Downtown Façade	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	\$ -	\$ 11,200.00	17,951	Open	
PL-05-081	Greensburg, City of	Decatur	Storm Drainage	\$ 30,000.00	\$ -	\$ -	\$ 2,460.00	\$ -	\$ 32,460.00	10,320	Open	
PL-07-008	LaGrange County	LaGrange	Downtown Revitalization-Mongo	\$ 5,000.00	\$ -	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	1,284	Open	
PL-07-009	Decatur, City of	Adams	Comprehensive Plan	\$ 50,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 60,000.00	8,101	Open	
PL-07-010	Pulaski County	Pulaski	Economic Development Plan	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	12,407	Open	
PL-08-023	Sheridan, Town of	Hamilton	Community Center Feasibility	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 55,000.00	3,030	Open	
PL-08-024	Town of Royal Center	Cass	Waste Water & Storm Water System	\$ 40,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 44,000.00	730	Open	
PL-08-025	Dubois County	Dubois	Stormwater Improvement	\$ 30,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 35,000.00	448	Closed	
PL-08-026	Bedford, City of	Lawrence	Comprehensive Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 55,000.00	13,157	Open	
PL-08-027	Ambia, Town of	Benton	Storm Water System	\$ 30,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 33,000.00	245	Open	
PL-08-028	Thorntown	Boone	Comprehensive Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,500.00	\$ -	\$ 55,500.00	826	Open	
PL-08-029	Millersburg	Elkhart	Water and Sewer	\$ 40,000.00	\$ -	\$ -	\$ 4,400.00	\$ -	\$ 44,400.00	784	Open	
PL-08-030	West Lebanon, Town of	Warren	Master Utility Plan	\$ 50,000.00	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 59,000.00	664	Open	
PL-08-031	Petersburg, City of	Pike	Fire Station Feasibility Study	\$ 45,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 50,000.00	6,079	Open	
PL-08-032	City of Frankfort	Clinton	Historic Preservation Study	\$ 49,500.00	\$ -	\$ -	\$ 5,500.00	\$ -	\$ 55,000.00	16,662	Open	
PL-09-001	Waveland	Montgomery	Storm Drainage Project	\$ 29,700.00	\$ -	\$ -	\$ 25,800.00	\$ -	\$ 55,500.00	448	Closed	
PL-09-002	Town of Ridgeville	Randolph	Master Utility Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,600.00	\$ -	\$ 55,600.00	821	Open	
PL-09-003	Crawford County	Crawford	Health care facility study	\$ 40,900.00	\$ -	\$ -	\$ 4,600.00	\$ -	\$ 45,500.00	10,087	Open	
PL-09-004	Fort Branch, Town of	Gibson	Storm Water, Waste Water	\$ 40,000.00	\$ -	\$ -	\$ 4,500.00	\$ -	\$ 44,500.00	3,096	Open	
PL-09-005	Owensville, Town of	Gibson	Storm and Wastewater System	\$ 48,600.00	\$ -	\$ -	\$ 6,800.00	\$ -	\$ 55,400.00	1,593	Open	
PL-09-006	Town of Sandborn	Knox	water utility study	\$ 30,000.00	\$ -	\$ -	\$ 3,350.00	\$ -	\$ 33,350.00	484	Open	
PL-09-007	Seymour, City of	Jackson	park master plan	\$ 25,000.00	\$ -	\$ -	\$ 3,400.00	\$ -	\$ 28,400.00	14,840	Open	
PL-09-008	Elwood, City of	Madison	Comprehensive Plan	\$ 10,173.43	\$ -	\$ -	\$ 43,826.57	\$ -	\$ 54,000.00	9,737	Open	
PL-09-009	Spencer	Spencer	Social Services Center Expansion	\$ 44,950.00	\$ -	\$ -	\$ 5,450.00	\$ -	\$ 50,400.00	3,478	Open	
PL-09-010	Washington County	Washington	Comprehensive Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,556.00	\$ -	\$ 55,556.00	24,379	Open	
PL-09-011	Waynetown, Town of	Montgomery	Wastewater Utility Improvement Master Plan	\$ 29,700.00	\$ -	\$ -	\$ 3,300.00	\$ -	\$ 33,000.00	923	Open	
PL-09-012	Owen County	Owen	Cunct Senior/Comm Center	\$ 42,000.00	\$ -	\$ -	\$ 4,700.00	\$ -	\$ 46,700.00	30,972	Open	
PL-09-013	Trafalgar, Town of	Johnson	Comprehensive Plan	\$ 22,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 25,000.00	1,007	Open	
PL-09-014	Martinsville, City of	Morgan	Downtown Revitalization	\$ 47,250.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 55,250.00	11,698	Open	
PL-09-015	Spencer, Town of	Owen	Sewer and Stormwater	\$ 40,000.00	\$ -	\$ -	\$ 4,440.00	\$ -	\$ 44,440.00	2,508	Open	
PL-09-016	Randolph County	Randolph	Historic Preservation Study	\$ 45,774.00	\$ -	\$ -	\$ 5,600.00	\$ -	\$ 51,374.00	27,401	Open	
PL-09-017	Princeton, City of	Gibson	Downtown Revitalization Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 55,000.00	7,682	Open	
PL-09-018	Posey County	Posey	Economic Development Plan	\$ 50,000.00	\$ -	\$ -	\$ 5,600.00	\$ -	\$ 55,600.00	26,354	Open	
PL-09-019	Benton County	Benton	Community Center Feasibility	\$ 50,000.00	\$ -	\$ -	\$ 5,500.00	\$ -	\$ 55,500.00	9,025	Open	
PL-09-020	Boonville	Warrick	Downtown Planning	\$ 50,000.00	\$ -	\$ -	\$ 5,000.00	\$ -				

PR01 - HUD Grants and Program Income

Program	Fund		Amount Committed to					
	Type	Grant Number	Authorized Amount	Suballocated Amount	Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B83DC180001	\$29,363,647.18	\$0.00	\$29,363,647.18	\$29,363,647.18	\$0.00	\$0.00
CDBG	EN	B84DC180001	\$28,295,899.55	\$0.00	\$28,295,899.55	\$28,295,899.55	\$0.00	\$0.00
CDBG	EN	B85DC180001	\$28,663,744.60	\$0.00	\$28,663,744.60	\$28,663,744.60	\$0.00	\$0.00
CDBG	EN	B86DC180001	\$24,677,970.48	\$0.00	\$24,677,970.48	\$24,677,970.48	\$0.00	\$0.00
CDBG	EN	B87DC180001	\$25,201,000.00	\$0.00	\$25,201,000.00	\$25,201,000.00	\$0.00	\$0.00
CDBG	EN	B88DC180001	\$24,249,290.83	\$0.00	\$24,249,290.83	\$24,249,290.83	\$0.00	\$0.00
CDBG	EN	B89DC180001	\$25,309,000.00	\$0.00	\$25,309,000.00	\$25,309,000.00	\$0.00	\$0.00
CDBG	EN	B90DC180001	\$20,481,500.01	\$0.00	\$20,481,500.01	\$20,481,500.01	\$0.00	\$0.00
CDBG	EN	B91DC180001	\$24,362,000.00	\$0.00	\$24,362,000.00	\$24,362,000.00	\$0.00	\$0.00
CDBG	EN	B92DC180001	\$29,114,223.68	\$0.00	\$29,114,223.68	\$29,114,223.68	\$0.00	\$0.00
CDBG	EN	B93DC180001	\$33,662,000.00	\$0.00	\$33,662,000.00	\$33,662,000.00	\$0.00	\$0.00
CDBG	EN	B94DC180001	\$37,401,000.00	\$0.00	\$37,401,000.00	\$37,401,000.00	\$0.00	\$0.00
CDBG	EN	B95DC180001	\$37,955,000.00	\$0.00	\$37,955,000.00	\$37,955,000.00	\$0.00	\$0.00
CDBG	EN	B96DC180001	\$37,152,000.00	\$0.00	\$37,152,000.00	\$37,152,000.00	\$0.00	\$0.00
CDBG	EN	B97DC180001	\$36,745,000.00	\$0.00	\$36,745,000.00	\$36,745,000.00	\$0.00	\$0.00
CDBG	EN	B98DC180001	\$34,377,981.23	\$0.00	\$34,377,981.23	\$34,377,981.23	\$0.00	\$0.00
CDBG	EN	B99DC180001	\$36,484,000.00	\$9,676,818.98	\$26,807,181.02	\$26,807,181.02	\$0.00	\$0.00
CDBG	EN	B00DC180001	\$36,609,000.00	\$5,128,581.09	\$31,480,418.91	\$31,480,418.91	\$0.00	\$0.00
CDBG	EN	B01DC180001	\$38,130,000.00	\$5,000,000.00	\$33,130,000.00	\$33,130,000.00	\$0.00	\$0.00
CDBG	EN	B02DC180001	\$37,879,000.00	\$5,000,000.00	\$32,879,000.00	\$32,879,000.00	\$0.00	\$0.00
CDBG	EN	B03DC180001	\$38,019,000.00	\$5,000,000.00	\$33,019,000.00	\$33,019,000.00	\$0.00	\$0.00
CDBG	EN	B04DC180001	\$36,847,940.00	\$5,000,000.00	\$31,847,940.00	\$31,847,940.00	\$0.00	\$0.00
CDBG	EN	B05DC180001	\$34,933,351.00	\$5,000,000.00	\$29,933,351.00	\$29,933,351.00	\$0.00	\$0.00
CDBG	EN	B06DC180001	\$31,543,515.00	\$4,510,720.00	\$27,032,795.00	\$27,032,795.00	\$0.00	\$0.00
CDBG	EN	B07DC180001	\$31,790,913.00	\$4,291,773.00	\$27,499,140.00	\$27,499,140.00	\$0.00	\$0.00
CDBG	EN	B08DC180001	\$30,866,525.00	\$4,166,981.00	\$26,699,544.00	\$25,472,293.41	\$0.00	\$1,227,250.59
CDBG	EN	B09DC180001	\$31,331,173.00	\$4,284,694.00	\$13,068,994.25	\$0.00	\$13,977,484.75	\$27,046,479.00
CDBG	EN	B10DC180001	\$34,059,120.00	\$0.00	\$0.00	\$0.00	\$34,059,120.00	\$34,059,120.00
CDBG	EN		\$895,504,794.56	\$57,059,568.07	\$790,408,621.74	\$776,112,376.90	\$48,036,604.75	\$62,332,849.59
CDBG	PI	B99DC180001	\$143,313.65	\$0.00	\$143,313.65	\$143,313.65	\$0.00	\$0.00
CDBG	PI	B01DC180001	\$205,843.00	\$0.00	\$205,843.00	\$205,843.00	\$0.00	\$0.00
CDBG	PI	B03DC180001	\$2,208,109.02	\$0.00	\$2,208,109.02	\$2,208,109.02	\$0.00	\$0.00
CDBG	PI	B04DC180001	\$161,780.18	\$0.00	\$161,780.18	\$161,780.18	\$0.00	\$0.00
CDBG	PI	B05DC180001	\$441,641.41	\$0.00	\$441,641.41	\$441,641.41	\$0.00	\$0.00
CDBG	PI	B06DC180001	\$50,266.57	\$0.00	\$50,266.57	\$50,266.57	\$0.00	\$0.00
CDBG	PI	B07DC180001	\$2,165,046.40	\$0.00	\$2,165,046.40	\$2,165,046.40	\$0.00	\$0.00
CDBG	PI	B08DC180001	\$159,225.92	\$0.00	\$133,953.39	\$129,326.60	\$25,272.53	\$29,899.32
CDBG	PI	B09DC180001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI		\$5,535,226.15	\$0.00	\$5,509,953.62	\$5,505,326.83	\$25,272.53	\$29,899.32

PR01 - HUD Grants and Program Income

Program	Fund		Authorized Amount	Suballocated Amount	Amount Committed to		Available to Commit	Available to Draw
	Type	Grant Number			Activities	Net Drawn Amount		
CDBG	SU	B99DC180001	\$9,676,818.98	\$9,676,818.98	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B00DC180001	\$5,128,581.09	\$5,128,581.09	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B01DC180001	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B02DC180001	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B03DC180001	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B04DC180001	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B05DC180001	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B06DC180001	\$4,510,720.00	\$4,510,720.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B07DC180001	\$4,291,773.00	\$4,291,773.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B08DC180001	\$4,166,981.00	\$4,166,981.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	B09DC180001	\$4,284,694.00	\$4,229,708.00	\$0.00	\$0.00	\$54,986.00	\$54,986.00
CDBG	SU		\$57,059,568.07	\$57,004,582.07	\$0.00	\$0.00	\$54,986.00	\$54,986.00
CDBG-R	EN	B09DY180001	\$8,374,101.00	\$0.00	\$8,374,101.00	\$2,845,719.08	\$0.00	\$5,528,381.92
CDBG-R	EN		\$8,374,101.00	\$0.00	\$8,374,101.00	\$2,845,719.08	\$0.00	\$5,528,381.92
ESG	EN	S90DC180001	\$823,000.00	\$0.00	\$823,000.00	\$823,000.00	\$0.00	\$0.00
ESG	EN	S91DC180001	\$817,000.00	\$0.00	\$817,000.00	\$817,000.00	\$0.00	\$0.00
ESG	EN	S92DC180001	\$817,000.00	\$0.00	\$817,000.00	\$817,000.00	\$0.00	\$0.00
ESG	EN	S93DC180001	\$588,000.00	\$0.00	\$588,000.00	\$588,000.00	\$0.00	\$0.00
ESG	EN	S94DC180001	\$1,353,000.00	\$0.00	\$1,353,000.00	\$1,353,000.00	\$0.00	\$0.00
ESG	EN	S95DC180001	\$1,847,000.00	\$0.00	\$1,847,000.00	\$1,847,000.00	\$0.00	\$0.00
ESG	EN	S96DC180001	\$1,305,000.00	\$0.00	\$1,305,000.00	\$1,305,000.00	\$0.00	\$0.00
ESG	EN	S97DC180001	\$1,306,000.00	\$0.00	\$1,306,000.00	\$1,306,000.00	\$0.00	\$0.00
ESG	EN	S98DC180001	\$1,898,000.00	\$0.00	\$1,898,000.00	\$1,898,000.00	\$0.00	\$0.00
ESG	EN	S99DC180001	\$1,739,000.00	\$0.00	\$1,739,000.00	\$1,739,000.00	\$0.00	\$0.00
ESG	EN	S00DC180001	\$1,741,000.00	\$0.00	\$1,741,000.00	\$1,741,000.00	\$0.00	\$0.00
ESG	EN	S01DC180001	\$1,743,000.00	\$0.00	\$1,743,000.00	\$1,743,000.00	\$0.00	\$0.00
ESG	EN	S02DC180001	\$1,747,000.00	\$0.00	\$1,747,000.00	\$1,747,000.00	\$0.00	\$0.00
ESG	EN	S03DC180001	\$1,736,000.00	\$0.00	\$1,736,000.00	\$1,736,000.00	\$0.00	\$0.00
ESG	EN	S04DC180001	\$1,847,372.00	\$0.00	\$1,847,372.00	\$1,847,372.00	\$0.00	\$0.00
ESG	EN	S05DC180001	\$1,890,425.00	\$0.00	\$1,890,425.00	\$1,890,425.00	\$0.00	\$0.00
ESG	EN	S06DC180001	\$1,892,729.00	\$0.00	\$1,892,729.00	\$1,892,729.00	\$0.00	\$0.00
ESG	EN	S07DC180001	\$1,916,143.00	\$0.00	\$1,916,143.00	\$1,916,143.00	\$0.00	\$0.00
ESG	EN	S08DC180001	\$1,925,813.00	\$0.00	\$1,925,813.00	\$1,925,813.00	\$0.00	\$0.00
ESG	EN	S09DC180001	\$1,928,975.00	\$0.00	\$1,905,411.79	\$1,770,548.36	\$23,563.21	\$158,426.64
ESG	EN	S10DC180001	\$1,931,140.00	\$0.00	\$0.00	\$0.00	\$1,931,140.00	\$1,931,140.00
ESG	EN		\$32,792,597.00	\$0.00	\$30,837,893.79	\$30,703,030.36	\$1,954,703.21	\$2,089,566.64

PR01 - HUD Grants and Program Income

Program	Fund		Amount Committed to					
	Type	Grant Number	Authorized Amount	Suballocated Amount	Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	M92SG180100	\$12,113,000.00	\$8,798,761.49	\$3,314,238.51	\$3,314,238.51	\$0.00	\$0.00
HOME	EN	M93SG180100	\$8,625,000.00	\$6,765,749.79	\$1,859,250.21	\$1,859,250.21	\$0.00	\$0.00
HOME	EN	M94SG180100	\$9,962,000.00	\$7,483,264.21	\$2,478,735.79	\$2,478,735.79	\$0.00	\$0.00
HOME	EN	M95SG180100	\$11,701,000.00	\$8,229,204.61	\$3,471,795.39	\$3,471,795.39	\$0.00	\$0.00
HOME	EN	M96SG180100	\$11,920,000.00	\$7,308,783.58	\$4,611,216.42	\$4,611,216.42	\$0.00	\$0.00
HOME	EN	M97SG180100	\$11,169,000.00	\$7,937,336.36	\$3,231,663.64	\$3,214,813.64	\$0.00	\$16,850.00
HOME	EN	M98SG180100	\$12,545,000.00	\$10,199,137.57	\$2,345,862.43	\$2,345,862.43	\$0.00	\$0.00
HOME	EN	M99SG180100	\$13,725,000.00	\$13,725,000.00	\$0.00	(\$6,000.00)	\$0.00	\$6,000.00
HOME	EN	M00SG180100	\$14,132,000.00	\$14,132,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M01SG180100	\$16,122,000.00	\$16,122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M02SG180100	\$16,443,370.51	\$16,443,370.51	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M03SG180100	\$16,562,078.00	\$16,562,078.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M04SG180100	\$18,660,668.00	\$18,660,668.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M05SG180100	\$16,954,640.00	\$16,954,640.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M06SG180100	\$15,818,298.00	\$15,818,298.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M07SG180100	\$15,835,989.00	\$15,835,989.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M08SG180100	\$15,140,034.00	\$15,140,034.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	M09SG180100	\$16,710,924.00	\$13,013,277.20	\$0.00	\$0.00	\$3,697,646.80	\$3,697,646.80
HOME	EN	M10SG180100	\$16,699,875.00	\$14,174,968.75	\$0.00	\$0.00	\$2,524,906.25	\$2,524,906.25
HOME	EN		\$270,839,876.51	\$243,304,561.07	\$21,312,762.39	\$21,289,912.39	\$6,222,553.05	\$6,245,403.05
HOME	PI	M99SG180100	\$3,635,841.07	\$0.00	\$3,635,841.07	\$3,635,841.07	\$0.00	\$0.00
HOME	PI	M00SG180100	\$708,915.00	\$0.00	\$708,915.00	\$708,915.00	\$0.00	\$0.00
HOME	PI	M01SG180100	\$624,569.00	\$0.00	\$624,569.00	\$624,569.00	\$0.00	\$0.00
HOME	PI	M02SG180100	\$508,553.85	\$0.00	\$508,553.85	\$508,553.85	\$0.00	\$0.00
HOME	PI	M04SG180100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	M07SG180100	\$125,787.20	\$0.00	\$125,787.20	\$125,787.20	\$0.00	\$0.00
HOME	PI	M08SG180100	\$249,381.23	\$0.00	\$249,381.23	\$249,381.23	\$0.00	\$0.00
HOME	PI	M09SG180100	\$656,077.03	\$0.00	\$656,077.03	\$652,688.03	\$0.00	\$3,389.00
HOME	PI	M10SG180100	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
HOME	PI		\$6,509,125.38	\$0.00	\$6,509,125.38	\$6,505,735.38	\$0.00	\$3,390.00

PR01 - HUD Grants and Program Income

Program	Fund		Authorized Amount	Suballocated Amount	Amount Committed to		Net Drawn Amount	Available to Commit	Available to Draw
	Type	Grant Number			Activities				
HOPWA	EN	IN36H94F033	\$780,384.36	\$0.00	\$780,384.36	\$780,384.36	\$0.00	\$0.00	
HOPWA	EN	IN36H95F035	\$947,000.00	\$0.00	\$947,000.00	\$947,000.00	\$0.00	\$0.00	
HOPWA	EN	IN36H96F041	\$452,000.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00	
HOPWA	EN	IN36H97F044	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$0.00	
HOPWA	EN	IN36H98F999	\$577,000.00	\$0.00	\$577,000.00	\$577,000.00	\$0.00	\$0.00	
HOPWA	EN	IN36H99F999	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	
HOPWA	EN	INH00F999	\$654,000.00	\$0.00	\$654,000.00	\$654,000.00	\$0.00	\$0.00	
HOPWA	EN	INH01F999	\$686,000.00	\$58,802.77	\$627,197.23	\$627,197.23	\$0.00	\$0.00	
HOPWA	EN	INH02F999	\$751,000.00	\$69,925.62	\$681,074.38	\$681,074.38	\$0.00	\$0.00	
HOPWA	EN	INH03F999	\$792,000.00	\$66,802.00	\$725,198.00	\$725,198.00	\$0.00	\$0.00	
HOPWA	EN	INH04F999	\$836,000.00	\$155,632.73	\$680,367.27	\$680,367.27	\$0.00	\$0.00	
HOPWA	EN	INH05F999	\$806,000.00	\$67,707.00	\$738,293.00	\$738,293.00	\$0.00	\$0.00	
HOPWA	EN	INH06F999	\$818,000.00	\$64,370.00	\$753,630.00	\$753,630.00	\$0.00	\$0.00	
HOPWA	EN	INH07F999	\$822,000.00	\$1,758.27	\$820,241.73	\$820,241.73	\$0.00	\$0.00	
HOPWA	EN	INH08F999	\$863,000.00	\$115,240.29	\$747,759.71	\$747,759.71	\$0.00	\$0.00	
HOPWA	EN	INH09F999	\$892,730.00	\$26,781.00	\$843,415.23	\$791,039.18	\$22,533.77	\$74,909.82	
HOPWA	EN	INH10F999	\$971,314.00	\$0.00	\$0.00	\$0.00	\$971,314.00	\$971,314.00	
HOPWA	EN		\$12,819,428.36	\$627,019.68	\$11,198,560.91	\$11,146,184.86	\$993,847.77	\$1,046,223.82	
HOPWA	AD	INH01F999	\$58,802.77	\$0.00	\$58,802.77	\$58,802.77	\$0.00	\$0.00	
HOPWA	AD	INH02F999	\$69,925.62	\$0.00	\$69,925.62	\$69,925.62	\$0.00	\$0.00	
HOPWA	AD	INH03F999	\$66,802.00	\$0.00	\$66,802.00	\$66,802.00	\$0.00	\$0.00	
HOPWA	AD	INH04F999	\$155,632.73	\$0.00	\$155,632.73	\$155,632.73	\$0.00	\$0.00	
HOPWA	AD	INH05F999	\$67,707.00	\$0.00	\$67,707.00	\$67,707.00	\$0.00	\$0.00	
HOPWA	AD	INH06F999	\$64,370.00	\$0.00	\$64,370.00	\$64,370.00	\$0.00	\$0.00	
HOPWA	AD	INH07F999	\$1,758.27	\$0.00	\$1,758.27	\$1,758.27	\$0.00	\$0.00	
HOPWA	AD	INH08F999	\$115,240.29	\$0.00	\$105,928.15	\$102,928.15	\$9,312.14	\$12,312.14	
HOPWA	AD	INH09F999	\$26,781.00	\$0.00	\$0.00	\$0.00	\$26,781.00	\$26,781.00	
HOPWA	AD		\$627,019.68	\$0.00	\$590,926.54	\$587,926.54	\$36,093.14	\$39,093.14	
HPRP	EN	S09DY180001	\$16,883,827.00	\$0.00	\$16,883,827.00	\$6,145,550.29	\$0.00	\$10,738,276.71	
HPRP	EN		\$16,883,827.00	\$0.00	\$16,883,827.00	\$6,145,550.29	\$0.00	\$10,738,276.71	
GRANTEE TO			\$1,249,258,975.96	\$357,995,730.89	\$891,625,772.37	\$860,841,762.63	\$57,324,060.45	\$88,108,070.19	

Paged by:
 Grantee: 357:INDIANA
 For Program Year: 2009

Activity Group	Activity Category	ARRA Flag	Metrics	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0		5	\$240,334.00	0	\$0.00	5	\$240,334.00
Acquisition	Disposition (02)	0		1	\$25,000.00	0	\$0.00	1	\$25,000.00
Acquisition	Clearance and Demolition (04)	0		2	\$157,205.33	0	\$0.00	2	\$157,205.33
Acquisition	Cleanup of Contaminated Sites (04A)	0		1	\$0.00	0	\$0.00	1	\$0.00
Acquisition				9	\$422,539.33	0	\$0.00	9	\$422,539.33
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0		1	\$296,814.36	0	\$0.00	1	\$296,814.36
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0		1	\$146,250.00	0	\$0.00	1	\$146,250.00
Economic Development	Micro-Enterprise Assistance (18C)	0		3	\$22,590.00	4	\$123,725.00	7	\$146,315.00
Economic Development				5	\$465,654.36	4	\$123,725.00	9	\$589,379.36
Housing	Rehab; Single-Unit Residential (14A)	0		39	\$1,890,527.32	30	\$2,149,850.10	69	\$4,040,377.42
Housing				39	\$1,890,527.32	30	\$2,149,850.10	69	\$4,040,377.42
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0		20	\$2,143,080.52	8	\$226,870.98	28	\$2,369,951.50
Public Facilities and Improvements	Senior Centers (03A)	0		0	\$0.00	2	\$500,000.00	2	\$500,000.00
Public Facilities and Improvements	Handicapped Centers (03B)	0		0	\$0.00	3	\$202,031.25	3	\$202,031.25
Public Facilities and Improvements	Neighborhood Facilities (03E)	0		3	\$1,341,900.00	2	\$233,633.10	5	\$1,575,533.10
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0		0	\$0.00	1	\$142,911.00	1	\$142,911.00
Public Facilities and Improvements	Solid Waste Disposal Improvements (03H)	0		22	\$2,294,638.29	19	\$1,615,795.80	41	\$3,910,434.09
Public Facilities and Improvements	Flood Drainage Improvements (03I)	0		19	\$2,091,697.19	4	\$108,100.00	23	\$2,199,797.19
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0		35	\$5,714,420.31	17	\$487,903.60	52	\$6,202,323.91
Public Facilities and Improvements	Street Improvements (03K)	0		9	\$541,640.83	1	\$196,583.77	10	\$738,224.60
Public Facilities and Improvements	Sidewalks (03L)	0		6	\$850,844.43	1	\$236,235.63	7	\$1,087,080.06
Public Facilities and Improvements	Child Care Centers (03M)	0		1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Tree Planting (03N)	0		3	\$19,589.00	0	\$0.00	3	\$19,589.00
Public Facilities and Improvements	Fire Station/Equipment (03O)	0		12	\$1,445,668.33	9	\$573,876.88	21	\$2,019,545.21
Public Facilities and Improvements	Abused and Neglected Children Facilities (03Q)	0		1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	0		1	\$494,832.00	0	\$0.00	1	\$494,832.00
Public Facilities and Improvements				132	\$16,938,310.90	67	\$4,523,942.01	199	\$21,462,252.91
Public Services	Handicapped Services (05B)	0		2	\$700,560.00	0	\$0.00	2	\$700,560.00
Public Services				2	\$700,560.00	0	\$0.00	2	\$700,560.00
General Administration and Planning	Planning (20)	0		87	\$1,058,464.55	72	\$1,222,279.80	159	\$2,280,744.35
General Administration and Planning	State Planning ONLY (20A)	0		18	\$81,520.00	20	\$171,660.00	38	\$253,180.00
General Administration and Planning	General Program Administration (21A)	0		144	\$881,326.40	49	\$185,835.09	193	\$1,067,161.49
General Administration and Planning				249	\$2,021,310.95	141	\$1,579,774.89	390	\$3,601,085.84
Other	State CDBG Technical Assistance to Grantees (19H)	0		1	\$34,449.10	0	\$0.00	1	\$34,449.10
Other				1	\$34,449.10	0	\$0.00	1	\$34,449.10
				437	\$22,473,351.96	242	\$8,377,292.00	679	\$30,850,643.96

Paged by:
 Grantee: 357:INDIANA
 For Program Year: 2009

Activity Group	Matrix Code	Accomplishment Type	Source Type (for Funding Fact Source)		Open Count	Completed Count	Program Year Totals
				Metrics			
Acquisition	Acquisition of Real Property (01)	Persons	DC		3,213	0	3,213
Acquisition	Disposition (02)	Persons	DC		11,086	0	11,086
Acquisition	Clearance and Demolition (04)	Persons	DC		0	0	0
Acquisition	Clearance and Demolition (04)	Housing Units	DC		0	0	0
Acquisition	Cleanup of Contaminated Sites (04A)	Business	DC		0	0	0
Acquisition					14,299	0	14,299
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Persons	DC		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Persons	DC		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Persons	DC		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	DC		0	0	0
Economic Development					0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Persons	DC		0	138	138
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	DC		0	177	177
Housing					0	315	315
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	DC		10,316	8,848	19,164
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	DC		0	0	0
Public Facilities and Improvements	Senior Centers (03A)	Persons	DC		0	0	0
Public Facilities and Improvements	Handicapped Centers (03B)	Persons	DC		0	292	292
Public Facilities and Improvements	Neighborhood Facilities (03E)	Persons	DC		500	5,322	5,822
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	DC		0	2,586	2,586
Public Facilities and Improvements	Solid Waste Disposal Improvements (03H)	Persons	DC		9,685	7,966	17,651
Public Facilities and Improvements	Solid Waste Disposal Improvements (03H)	Public Facilities	DC		0	0	0
Public Facilities and Improvements	Flood Drainage Improvements (03I)	Persons	DC		700	6,983	7,683
Public Facilities and Improvements	Flood Drainage Improvements (03I)	Public Facilities	DC		0	0	0
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	DC		29,900	11,538	41,438
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Jobs	DC		0	0	0
Public Facilities and Improvements	Street Improvements (03K)	Persons	DC		0	0	0
Public Facilities and Improvements	Sidewalks (03L)	Persons	DC		0	0	0
Public Facilities and Improvements	Child Care Centers (03M)	Public Facilities	DC		0	0	0
Public Facilities and Improvements	Tree Planting (03N)	Persons	DC		0	0	0
Public Facilities and Improvements	Fire Station/Equipment (03O)	Persons	DC		22,340	15,196	37,536
Public Facilities and Improvements	Abused and Neglected Children Facilities (03Q)	Persons	DC		0	0	0
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	Business	DC		0	0	0
Public Facilities and Improvements					73,441	58,731	132,172
Public Services	Handicapped Services (05B)	Persons	DC		0	0	0
Public Services					0	0	0
General Administration and Planning	State Planning ONLY (20A)	Persons	DC		0	0	0
General Administration and Planning	State Planning ONLY (20A)	Public Facilities	DC		1	0	1
General Administration and Planning					1	0	1
					87,741	59,046	146,787

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 Grantee: 357:INDIANA
 For Program Year: 2009

Housing-Non Housing	Race	Source Type (for Funding Fact Source)		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
		Metrics					
Housing	White	DC		0	0	515	0
Housing	Black/African American	DC		0	0	6	0
Housing	Asian	DC		0	0	0	0
Housing	American Indian/Alaskan Native	DC		0	0	2	0
Housing	Native Hawaiian/Other Pacific Islander	DC		0	0	0	0
Housing	American Indian/Alaskan Native & White	DC		0	0	0	0
Housing	Asian & White	DC		0	0	0	0
Housing	Black/African American & White	DC		0	0	0	0
Housing	Amer. Indian/Alaskan Native & Black/African Amer.	DC		0	0	0	0
Housing	Other multi-racial	DC		0	0	1	0
Housing	Total			0	0	524	0
Non Housing	White	DC		15,818	193	9	0
Non Housing	Black/African American	DC		144	4	0	0
Non Housing	Asian	DC		33	0	0	0
Non Housing	American Indian/Alaskan Native	DC		63	0	0	0
Non Housing	American Indian/Alaskan Native & White	DC		13	0	0	0
Non Housing	Asian & White	DC		8	0	0	0
Non Housing	Black/African American & White	DC		14	0	0	0
Non Housing	Other multi-racial	DC		118	35	0	0
Non Housing	Asian/Pacific Islander (valid until 03-31-04)	DC		3	0	0	0
Non Housing	Hispanic (valid until 03-31-04)	DC		17	17	0	0
Non Housing	Total			16,231	249	9	0
Total	White	DC		15,818	193	524	0
Total	Black/African American	DC		144	4	6	0
Total	Asian	DC		33	0	0	0
Total	American Indian/Alaskan Native	DC		63	0	2	0
Total	Native Hawaiian/Other Pacific Islander	DC		0	0	0	0
Total	American Indian/Alaskan Native & White	DC		13	0	0	0
Total	Asian & White	DC		8	0	0	0
Total	Black/African American & White	DC		14	0	0	0
Total	Amer. Indian/Alaskan Native & Black/African Amer.	DC		0	0	0	0
Total	Other multi-racial	DC		118	35	1	0
Total	Asian/Pacific Islander (valid until 03-31-04)	DC		3	0	0	0
Total	Hispanic (valid until 03-31-04)	DC		17	17	0	0
Total	Total			16,231	249	533	0

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For Program Year: 2009

	Income Levels	Source Type (for Funding Fact Source)	Metrics	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	DC		357	4	0
Housing	Low (>30% and <=50%)	DC		91	3	0
Housing	Mod (>50% and <=80%)	DC		63	0	0
Housing	Total Low-Mod	DC		511	7	0
Housing	Non Low-Mod (>80%)	DC		6	0	0
Housing	Total Beneficiaries	DC		517	7	0
Non Housing	Extremely Low (<=30%)	DC		0	0	18
Non Housing	Low (>30% and <=50%)	DC		0	0	54
Non Housing	Mod (>50% and <=80%)	DC		0	0	13,744
Non Housing	Total Low-Mod	DC		0	0	13,816
Non Housing	Non Low-Mod (>80%)	DC		0	0	2,415
Non Housing	Total Beneficiaries	DC		0	0	16,231

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Activity Type	Source Type	Metrics	Disbursed Amount	Units Completed	Units Occupied
Rentals	SG		\$2,070,575.41	127	126
TBRA Families	SG		\$333,369.62	298	298
First Time Homebuyers	SG		\$6,660,121.58	1,115	1,115
-	SG		\$0.00	0	0
Total, Rentals and TBRA	SG		\$2,403,945.03	425	424
Total, Homebuyers and Homeowners	SG		\$6,660,121.58	1,115	1,115
Grand Total	SG		\$9,064,066.61	1,540	1,539

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Activity Type	Type (for Funding Fact Source)	Metrics	Units	Units	Units	Units	Units	Units	Units
			Completed	Completed	Completed	Completed	Completed	Completed	Completed
			0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	Reported as Vacant
Rentals	SG		74	43	8	1	125	126	1
TBRA Families	SG		292	6	0	0	298	298	0
First Time Homebuyers	SG		24	234	277	580	535	1115	0
-	SG		0	0	0	0	0	0	0
Total, Rentals and TBRA	SG		366	49	8	1	423	424	1
Total, Homebuyers and Homeowners	SG		24	234	277	580	535	1115	0
Grand Total	SG		390	283	285	581	958	1539	1

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 For Program Year: 2009

	Source Type	Activity	Rentals	Rentals	TBRA Families	TBRA Families	First Time	First Time	-	-
		Type	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Homebuyers Completed	Homebuyers Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	SG		117	1	59	4	870	26	0	0
Black/African American	SG		8	0	40	0	210	0	0	0
Asian	SG		0	0	189	1	13	0	0	0
Native Hawaiian/Other Pacific Islander	SG		0	0	1	0	2	0	0	0
American Indian/Alaskan Native & White	SG		0	0	1	0	0	0	0	0
Asian & White	SG		0	0	0	0	1	0	0	0
Black/African American & White	SG		1	0	0	0	0	0	0	0
Other multi-racial	SG		0	0	8	0	19	11	0	0
Total			126	1	298	5	1115	37	0	0

	Total, Rentals and TBRA	Total, Rentals and TBRA Units Completed - Hispanics	Total, Homebuyers and Homeowners Units Completed	Total, Homebuyers and Homeowners Units Completed - Hispanics	Grand Total Units Completed	Grand Total Units Completed - Hispanics
White	176	5	870	26	1046	31
Black/African American	48	0	210	0	258	0
Asian	189	1	13	0	202	1
Native Hawaiian/Other Pacific Islander	1	0	2	0	3	0
American Indian/Alaskan Native & White	1	0	0	0	1	0
Asian & White	0	0	1	0	1	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	8	0	19	11	27	11
Total	424	6	1115	37	1539	43

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
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Grantee	INDIANA , IN
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,106,078.88
02 ENTITLEMENT GRANT	31,331,173.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	119,534.26
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	38,556,786.14
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,502,738.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	27,502,738.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,347,905.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	30,850,643.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,706,142.18
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	23,619,108.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	23,619,108.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.88%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	700,560.00

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	700,560.00
32 ENTITLEMENT GRANT	31,331,173.00
33 PRIOR YEAR PROGRAM INCOME	683,700.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	32,014,873.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.19%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,347,905.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,347,905.84
42 ENTITLEMENT GRANT	31,331,173.00
43 CURRENT YEAR PROGRAM INCOME	119,534.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	31,450,707.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.64%

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE
COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1998	2	24840	1706933	CHARLESTOWN/PL-98-057/PLANNING	20A	LMA	\$12,000.00
2005	116	24830	1706933	WORTHINGTON/PL-05-041/PLANNING	20A	LMA	\$16,000.00
		24842	1710928	CASS COUNTY/PL-05-045/PLANNING	20A	LMA	\$19,960.00
		24955	1706571	SHELburn/PL-05-064/PLANNING	20A	LMA	\$201.24
			5019880	SHELburn/PL-05-064/PLANNING	20A	LMA	\$11,318.76
		25030	1700963	DUBOIS COUNTY/PL-05-065/PLANNING	20A	LMA	\$16,000.00
2006	104	24359	1700146	WEST COLLEGE CORNER/CF-06-248/CONSTRUCTI	03H	LMA	\$36,589.78
		26471	5102642	DEARBORN COUNTY/CF-06-502/ACQUISITION	01	LMC	\$240,334.00
2007	129	24071	1709547	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	\$37,929.57
			5017657	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	\$33,296.90
			5035231	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	\$62,883.00
			5039852	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	\$9,000.00
			5049027	KEWANNA/CF-07-204/CONSTRUCTION	03H	LMA	\$611.22
		24121	1708935	WASHINGTON COUNTY/CF-07-208/CONSTRUCTION	03J	LMA	\$38,361.40
		24367	1698584	ELWOOD/CF-07-226/CONSTRUCTION	03H	LMA	\$31,797.00
		24384	1696415	ENGLISH/CF-07-207/CONSTRUCTION	03J	LMA	\$16,342.30
		24388	1709547	JAY COUNTY/CF-07-209/CONSTRUCTION	03O	LMA	\$11,008.12
		24500	1696415	BUTLER/CF-07-201/CONSTRUCTION	03	LMA	\$703.04
		24502	1696415	NORTH JUDSON/CF-07-225/CONSTRUCTION	03O	LMA	\$58,650.00
			1706933	NORTH JUDSON/CF-07-225/CONSTRUCTION	03O	LMA	\$91,723.85
		24575	1696415	KENTLAND/CF-07-206/LIBRARY	03	LMA	\$30,466.87
		24578	1700146	GREENSBURG/MP-07-001/MICROENTERPRISE	18C	LMC	\$42,800.00
			1707348	GREENSBURG/MP-07-001/MICROENTERPRISE	18C	LMC	\$1,775.00
		24581	1696415	SEYMOUR/MP-07-002/MICROENTERPRISE	18C	LMC	\$11,400.00
			1700146	SEYMOUR/MP-07-002/MICROENTERPRISE	18C	LMC	\$11,750.00
			1707348	SEYMOUR/MP-07-002/MICROENTERPRISE	18C	LMC	\$2,000.00
		24584	5102642	GRANT COUNTY/MP-07-003/MICROENTERPRISE	18C	LMC	\$15,340.00
		24839	1696415	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$98,310.89
			1706933	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$76,619.55
			1709547	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$13,007.25
			5019880	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$17,879.58
			5020860	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$2,035.82
			5024951	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$19,450.56
			5037089	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$707.50
			5053670	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$1,075.87

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DEVELOPMENT
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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE
COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	129	24839	5062426	ALLEN COUNTY/CF-07-301/CONSTRUCTION	03H	LMA	\$35,717.90
			24867	1706571	ALBION/CF-07-302/CONSTRUCTION	03J	LMA
			1709547	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	\$59,562.13
			5017657	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	\$4,568.76
			5035231	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	\$2,304.26
			5039852	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	\$12,878.89
			5053670	ALBION/CF-07-302/CONSTRUCTION	03J	LMA	\$8,416.24
		24868	1706571	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	\$45,702.69
			1709547	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	\$17,340.87
			5019880	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	\$81,040.50
			5035231	BURNETTSVILLE/CF-07-304/CONSTRUCTION	03I	LMA	\$26,695.30
		24883	1700963	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$6,910.14
			1709547	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$98,171.54
			5020860	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$36,708.60
			5035231	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$39,690.07
			5062426	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$39,659.20
			5063492	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$24,918.98
			5086517	WEST TERRE HAUTE/CF-07-305/DRAINAGE	03I	LMA	\$51,675.07
		24907	1708935	MONROEVILLE/CF-07-306/SEWER	03J	LMA	\$117,322.36
			5020860	MONROEVILLE/CF-07-306/SEWER	03J	LMA	\$155,146.13
			5035231	MONROEVILLE/CF-07-306/SEWER	03J	LMA	\$20,048.04
			5062426	MONROEVILLE/CF-07-306/SEWER	03J	LMA	\$13,386.37
			5093188	MONROEVILLE/CF-07-306/SEWER	03J	LMA	\$53,060.24
		25029	1709547	REDKEY/CF-07-303/CONSTRUCTION	03J	LMA	\$197,857.00
		25175	1698584	BEDFORD/MP-07-006/MICROENTERPRISE	18C	LMJ	\$7,250.00
		25207	1700146	NORTH VERNON/MP-07-005/MICROENTERPRISE	18C	LMJ	\$33,500.00
			1707348	NORTH VERNON/MP-07-005/MICROENTERPRISE	18C	LMJ	\$2,000.00
		26532	5112952	CAMBRIDGE CITY/CF-07-501/CONSTRUCTION	03	LMA	\$28,584.00
	130	23123	5113261	HD-007-001/DUGGER/REHAB & LEAD TESTING	14A	LMH	\$550.00
		23487	1690214	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	\$23,929.51
			5015328	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	\$12,110.28
			5015329	HD-007-021/BICKNELL/REHAB-PD-LEAD-RELOC	14A	LMH	\$480.00
23510		1709757	HD-007-018/SYRACUSE/REHAB-PD-LEAD-RELOC	14A	LMH	\$12,631.23	
		5017629	HD-007-018/SYRACUSE/REHAB-PD-LEAD-RELOC	14A	LMH	\$36,869.82	
23513		1700584	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$13,492.47	

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COMPUTATION OF LINE 19

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2007	130	23513	5021399	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$13,226.00
			5027211	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$3,902.22
			5029614	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$26,266.00
			5029616	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$4,400.00
			5035748	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$4,149.64
			5038637	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$4,475.00
			5039226	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$4,980.09
			5039228	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$10,100.00
			5039244	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$1,280.00
			5039247	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$9,650.00
			5044244	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$2,100.00
			5044303	HD-007-023/BLOOMFIELD/REHAB-PD-LEAD-RELO	14A	LMH	\$6,947.81
		23526	1700032	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$1,100.00
			1700039	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$19,748.11
			1706115	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$10,150.00
			1706952	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$13,563.50
			1707408	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$9,425.00
			1709754	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$27,188.00
			1709775	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$18,737.00
			1709864	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$823.50
			1709866	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$8,555.00
			1711265	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$4,643.00
			5007974	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$1,148.50
			5015632	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$6,680.50
			5023423	HD-007-022/MONROE CITY/REHAB,PD,LEAD,REL	14A	LMH	\$18,001.89
		23553	1705711	HD-007-024/PERRY/PD-LEAD-REHAB	14A	LMH	\$4,725.00
		23726	1688856	HD-007-029/HARRISON/ACQ-NC-PROGDEL	03	LMH	\$37,255.50
			5013250	HD-007-029/HARRISON/ACQ-NC-PROGDEL	03	LMH	\$6,592.84
		23732	1711139	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$13,107.19
			5010438	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$5,324.00
			5015644	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$5,204.00
			5017874	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$7,080.00
			5025278	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$10,069.59
			5031977	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$21,903.00
			5039383	HD-007-016/DECKER/PD-LEAD-REHAB-RELOC	14A	LMH	\$6,012.97

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2007	130	23733	1693970	HD-007-017/LOGANSPO	14A	LMH	\$26,678.08	
			1697673	HD-007-017/LOGANSPO	14A	LMH	\$14,892.00	
			1706466	HD-007-017/LOGANSPO	14A	LMH	\$4,500.00	
			1709751	HD-007-017/LOGANSPO	14A	LMH	\$13,987.00	
			1709867	HD-007-017/LOGANSPO	14A	LMH	\$5,634.00	
			23743	1691570	HD-007-020/BROWN/PD	14A	LMH	\$13,070.00
				5007113	HD-007-020/BROWN/PD	14A	LMH	\$13,998.00
				5015648	HD-007-020/BROWN/PD	14A	LMH	\$3,250.00
			23746	1709962	HD-007-025/DEARBORN	14A	LMH	\$32,411.13
				1710829	HD-007-025/DEARBORN	14A	LMH	\$48,354.39
	23795	1691567	HD-007-026/EDWARDSPO	14A	LMH	\$844.00		
		1696052	HD-007-026/EDWARDSPO	14A	LMH	\$7,542.33		
		1707416	HD-007-026/EDWARDSPO	14A	LMH	\$7,484.00		
		1709776	HD-007-026/EDWARDSPO	14A	LMH	\$9,468.00		
		5007111	HD-007-026/EDWARDSPO	14A	LMH	\$3,450.00		
		5010443	HD-007-026/EDWARDSPO	14A	LMH	\$2,675.00		
	23822	5061419	HD-007-028/RUSHVILLE	14A	LMH	\$9,000.00		
		5106318	HD-007-028/RUSHVILLE	14A	LMH	\$16,000.00		
	23825	5052087	HD-007-028/RUSHVILLE	14A	LMH	\$1,020.00		
		5106318	HD-007-028/RUSHVILLE	14A	LMH	\$1,591.09		
	2008	105	24365	5021952	HD-007-028/RUSHVILLE	14A	LMH	\$65,659.95
				5038626	HD-007-028/RUSHVILLE	14A	LMH	\$39,511.13
				5052086	HD-007-028/RUSHVILLE	14A	LMH	\$12,318.39
				5061419	HD-007-028/RUSHVILLE	14A	LMH	\$17,510.53
				1700027	TELL CITY/HD-008-002	14A	LMH	\$13,076.52
		24646	1700030	TELL CITY/HD-008-002	14A	LMH	\$24,174.00	
			1706951	TELL CITY/HD-008-002	14A	LMH	\$50,027.49	
1707993			TELL CITY/HD-008-002	14A	LMH	\$23,840.90		
1708542			TELL CITY/HD-008-002	14A	LMH	\$4,490.00		
5015647			TELL CITY/HD-008-002	14A	LMH	\$6,499.75		
5031897			TELL CITY/HD-008-002	14A	LMH	\$14,440.00		
5039231			TELL CITY/HD-008-002	14A	LMH	\$13,380.00		
24649			1688875	SEYMOUR/HD-008-007	14A	LMH	\$14,991.00	
			1696046	SEYMOUR/HD-008-007	14A	LMH	\$4,256.00	
			1706069	SEYMOUR/HD-008-007	14A	LMH	\$3,500.00	

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2008	105	24649	1709863	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$16,658.20
			5017879	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$1,739.80
			5023428	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$18,415.67
			5049076	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$12,572.07
			5053715	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$500.00
			5061784	SEYMOUR/HD-008-007/PD-LEAD-REHAB-RELOC	14A	LMH	\$4,200.00
		24667	1690183	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$8,537.50
			1698601	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$2,337.50
			1700608	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$17,150.00
			1707986	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$13,039.00
			5017876	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$15,000.00
			5049077	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$6,561.00
			5102368	NORTH VERNON/HD-008-010/PD-LEAD-REHAB-RE	14A	LMH	\$2,146.73
		24673	1693552	WAYNE/HD-008-004/REHAB-PD-LEAD	14A	LMH	\$10,799.00
		24677	1701155	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$42,942.97
			1707166	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$10,857.64
			1708943	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$33,626.65
			1709749	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$6,020.50
			5017637	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$28,949.47
			5022877	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$11,903.80
			5027674	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$14,677.63
			5030670	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$17,052.10
			5039235	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$11,358.20
			5042601	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$7,043.75
			5053718	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$12,166.60
			5076859	CONNERSVILLE/HD-008-001/REHAB-PD-LEAD	14A	LMH	\$16,125.69
		24685	1688879	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$20,205.00
			1693559	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$5,130.00
			1707412	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$9,855.00
			1707415	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$12,655.00
			1709745	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$10,395.00
			5013091	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$12,655.00
			5029622	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$11,582.00
			5067476	ORANGE COUNTY/HD-008-006/REHAB-PD-LEAD	14A	LMH	\$7,603.00
		24688	1700585	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	14A	LMH	\$11,773.00

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2008	105	24688	1707403	NEW CASTLE/HD-008-008/REHAB-PD-LEAD	14A	LMH	\$17,611.25
		24692	1695041	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$25,769.00
			1700029	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$1,041.00
			1706950	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$14,500.00
			1707997	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$26,975.00
			1708548	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$1,500.00
			5107021	SALEM/HD-008-009/REHAB-LEAD-PD-RELOCAT	14A	LMH	\$48,192.00
		24701	1688877	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	14A	LMH	\$10,474.50
			1698598	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	14A	LMH	\$41,085.90
			1705593	CITY OF ANGOLA/HD-008-011/REHAB-LEAD	14A	LMH	\$4,803.60
		24704	1707165	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	\$23,967.00
			1711264	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	\$13,169.00
			5034640	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	\$12,717.14
			5039233	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	\$22,896.20
			5106319	CITY OF HARTFORD/HD-008-012/REHAB-PD	14A	LMH	\$4,635.80
		24712	5052043	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$19,339.00
			5052045	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$12,982.00
			5060652	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$12,400.00
			5076977	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$3,000.00
			5085377	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$6,788.00
			5109729	CITY OF KNOX/HD-008-014/REHAB-PD-LEAD	14A	LMH	\$12,991.00
		24716	1691562	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$5,521.49
			1693555	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$8,462.00
			1696043	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,945.00
			1696045	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$3,354.00
			1698600	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$3,912.25
			1700041	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$2,165.00
			1706947	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$4,435.00
			1706948	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$7,306.00
			1709438	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,159.51
			1709742	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$3,547.00
			1709861	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$12,708.00
			1711135	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$2,135.00
			5013078	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,203.00
			5013253	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,525.00

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2008	105	24716	5025279	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$4,075.00
			5035008	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,504.00
			5036958	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$1,146.00
			5042472	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$2,969.00
			5053719	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$2,625.00
			5074058	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$5,200.00
			5095963	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$5,212.58
			5114508	MADISON/HD-008-017/REHAB-PD-LEAD-RELOC	14A	LMH	\$2,162.17
		24721	1708537	SULLIVAN/HD-008-015/REHAB-PD-LEAD	14A	LMH	\$3,713.40
		24723	1690562	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	\$39,564.30
			1707407	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	\$4,852.70
			1708538	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	\$32,685.00
			5039878	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	\$2,400.00
			5083774	TOWN OF FORTVILLE/HD-008-018/REHAB-PD-LE	14A	LMH	\$4,025.00
		24736	1696051	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$27,455.38
			1708546	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$13,057.69
			1711136	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$13,097.69
			5015654	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$5,547.69
			5052038	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$24,315.38
			5057803	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$14,347.69
			5064562	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$12,747.69
			5064566	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$14,070.69
			5079683	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$14,999.72
			5106323	MITCHELL/HD-008-005/REHAB-PD-LEAD	14A	LMH	\$8,330.00
		24742	1708553	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	\$13,056.00
			5021397	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	\$15,000.00
			5029623	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	\$14,404.00
			5040500	WASHINGTON/HD-008-013/REHAB-PD-LEAD	14A	LMH	\$10,980.00
		24748	5039239	LA PORTE COUNTY/HD-008-019/MSFWH-N/C	03	LMC	\$5,000.00
			5044247	LA PORTE COUNTY/HD-008-019/MSFWH-N/C	03	LMC	\$5,000.00
		24775	1693556	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$63,635.35
			1696041	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$19,706.10
			1709747	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$7,450.32
			5021398	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$8,485.00
			5027234	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$30,033.50

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2008	105	24775	5027673	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$6,140.50
			5030675	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$28,230.73
			5036960	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$9,174.50
			5043905	CITY OF RICHMOND/HD-008-003/REHAB-LEAD-R	14A	LMH	\$7,444.00
		24784	5069763	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$2,147.00
			5076862	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$47,398.22
			5083763	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$6,200.00
			5089778	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$6,030.00
			5101996	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$2,652.00
			5101997	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$4,800.00
			5101998	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$29,384.00
			5106329	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$6,725.00
			5106335	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$1,200.00
			5114083	WORTHINGTON/HD-008-016/PD-LEAD-REHAB-REL	14A	LMH	\$12,713.78
		24898	1700581	PERRY COUNTY/HD-008-024/PD-LEAD	14A	LMH	\$16,345.58
			1707995	PERRY COUNTY/HD-008-024/PD-LEAD	14A	LMH	\$13,415.00
			5040666	PERRY COUNTY/HD-008-024/PD-LEAD	14A	LMH	\$16,644.00
		24945	5017881	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$6,526.00
			5023433	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$5,800.00
			5038627	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$15,215.00
			5074060	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$16,173.00
			5089945	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$8,160.00
			5101606	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$9,285.00
			5115389	GREENSBURG/HD-008-025/PD-LEAD-REHAB-RELO	14A	LMH	\$15,333.00
		24949	5013256	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$15,180.00
			5017872	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$14,230.00
			5029624	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$15,425.00
			5035738	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$1,470.00
			5035746	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$13,847.50
			5042599	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$1,427.50
			5074415	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$20,095.00
			5074416	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$9,940.00
			5105050	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$1,270.00
			5139772	BEDFORD/HD-008-023/PD-LEAD-REHAB-RELOCAT	14A	LMH	\$9,640.00
		24970	5013065	ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	14A	LMH	\$23,968.48

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2008	105	24970	5025282	ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	14A	LMH	\$100,877.34				
			5043311	ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	14A	LMH	\$105,624.52				
			5087723	ALLEN COUNTY/HD-008-020/PD-REHAB-OPERATI	14A	LMH	\$2,229.66				
	24979			1706508	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$13,500.00			
				5034642	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$31,312.57			
				5066831	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$33,359.20			
				5077748	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$27,807.52			
				5083681	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$19,956.42			
				5101315	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$20,966.74			
				5114533	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$7,305.12			
				5132626	ALEXANDRIA/HD-008-021/PD AND REHAB	14A	LMH	\$13,698.27			
				24994			5007971	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A	LMH	\$2,787.50
							5040501	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A	LMH	\$3,374.00
	5040502	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$4,608.00			
	5049074	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$3,134.00			
	5060654	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$1,890.00			
	5062421	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$600.00			
	5064558	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$3,867.00			
	5074057	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$9,376.00			
	5083639	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$9,588.00			
	5083641	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$1,500.00			
	5083643	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$1,330.00			
	5085969	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A				LMH	\$8,556.00			
	25442			5089943	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A	LMH	\$5,471.28			
				5095960	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A	LMH	\$2,337.00			
				5106320	AURORA/HD-008-026/PD-LEAD-REHAB-RELOCATI	14A	LMH	\$9,771.00			
				5027213	LOOGOOTE/HD-009-001/DEMOLITION	04	LMH	\$42,104.81			
				5039883	LOOGOOTE/HD-009-001/DEMOLITION	04	LMH	\$6,090.52			
				25490			5026205	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A	LMH	\$12,450.00
							5062418	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A	LMH	\$21,200.00
	5065260	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A				LMH	\$17,400.00			
	5083645	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A				LMH	\$7,075.00			
	5094541	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A				LMH	\$9,500.00			
5109727	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A	LMH				\$16,725.00				
			5134913	BRAZIL/HD-008-028/PD-LEAD-REHAB	14A	LMH	\$5,850.00				

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2008	105	25491	5029620	GOSPORT/HD-008-030/LEAD HAZARD	14A	LMH	\$806.18
	107	24725	5031574	LACROSSE/CF-08-118/CONSTRUCTION	03	LMA	\$5,000.50
		24727	1698584	FRANCISCO/CF-08-127/FIRE TRUCK	03O	LMA	\$82,032.00
		24733	1698584	JAMESTOWN/CF-08-104/CONSTRUCTION	03J	LMA	\$21,925.00
			5053670	JAMESTOWN/CF-08-104/CONSTRUCTION	03J	LMA	\$1,013.60
		24760	1706571	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	\$36,250.00
			1706933	OXFORD/CF-08-105/CONSTRUCTION	03H	LMA	\$103,107.80
		24787	1707348	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$88,540.00
			1709547	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$122,740.00
			5020860	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$140,619.00
			5031574	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$123,101.00
			5049027	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$1,100.00
			5053670	CAMDEN/CF-08-109/CONSTRUCTION	03H	LMA	\$300.00
		24798	1690823	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	\$65,467.46
			1707348	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	\$56,175.00
			5017657	PARKER CITY/CF-08-103/CONSTRUCTION	03J	LMA	\$2,782.50
		24799	1698584	RUSSIAVILLE/PL-08-005/PLANNING	20A	LMA	\$8,000.00
		24803	1706571	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	\$69,444.36
			1710928	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	\$89,925.47
			5020860	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	\$6,588.78
			5031574	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	\$1,552.50
			5069810	NEW RICHMOND/CF-08-107/CONSTRUCTION	03H	LMA	\$19,625.70
		24814	1696415	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	\$30,165.00
			1706933	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	\$600.00
			5019880	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	\$1,200.00
			5039852	SCOTTSBURG/CF-08-110/CONSTRUCTION	03J	LMA	\$1,685.63
		24829	1709547	GREENTOWN/CF-08-111/CONSTRUCTION	03H	LMA	\$83,112.00
		24831	1706571	CONVERSE/CF-08-106/CONSTRUCTION	03J	LMA	\$103,436.00
			5035231	CONVERSE/CF-08-106/CONSTRUCTION	03J	LMA	\$1,200.00
			5049027	CONVERSE/CF-08-106/CONSTRUCTION	03J	LMA	\$1,800.00
		24838	5052030	WHITESTOWN/CF-08-101/CONSTRUCTION	03J	LMA	\$25,000.00
		24880	1700963	HOPE/CF-08-108/SEWER	03J	LMA	\$72,581.65
		24881	1700963	HOPE/CF-08-108/DRAINAGE	03I	LMA	\$86,017.05
			5037089	HOPE/CF-08-108/DRAINAGE	03I	LMA	\$22,082.95
		24886	1706571	ODON/CF-08-121/CONSTRUCTION	03E	LMA	\$50,000.00

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2008	107	24886	1709547	ODON/CF-08-121/CONSTRUCTION	03E	LMA	\$88,826.49
			5031574	ODON/CF-08-121/CONSTRUCTION	03E	LMA	\$19,088.50
			5052030	ODON/CF-08-121/CONSTRUCTION	03E	LMA	\$28,494.36
			5069810	ODON/CF-08-121/CONSTRUCTION	03E	LMA	\$47,223.75
		24905	1700963	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	\$35,972.37
			1708935	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	\$18,041.80
			5017657	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	\$62,260.00
			5019880	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	\$62,260.00
			5053670	VERSAILLES/CF-08-115/CONSTRUCTION	03O	LMA	\$1,928.74
		24941	1700963	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	\$72,477.66
			1710928	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	\$82,812.38
			5031574	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	\$19,356.71
			5062426	FAYETTE COUNTY/CF-08-122/CONSTRUCTION	03B	LMC	\$27,384.50
		24954	1690823	BROWNSTOWN/CF-08-120/CONSTRUCTION	03F	LMA	\$66,056.00
			1706933	BROWNSTOWN/CF-08-120/CONSTRUCTION	03F	LMA	\$52,450.00
			1710928	BROWNSTOWN/CF-08-120/CONSTRUCTION	03F	LMA	\$24,405.00
		25044	1706571	MONON/CF-08-209/CONSTRUCTION	03H	LMA	\$105,510.72
			1708935	MONON/CF-08-209/CONSTRUCTION	03H	LMA	\$62,634.25
			5017657	MONON/CF-08-209/CONSTRUCTION	03H	LMA	\$37,038.12
			5039852	MONON/CF-08-209/CONSTRUCTION	03H	LMA	\$107,703.81
		25170	1698584	MECCA/CF-08-218/CONSTRUCTION	03	LMA	\$33,000.00
			1710928	MECCA/CF-08-218/CONSTRUCTION	03	LMA	\$103,288.00
			5020860	MECCA/CF-08-218/CONSTRUCTION	03	LMA	\$32,720.00
			5031574	MECCA/CF-08-218/CONSTRUCTION	03	LMA	\$40,480.00
		25209	1700963	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$84,437.82
			1708935	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$50,762.57
			5019880	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$45,437.64
			5031574	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$64,443.53
			5039852	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$84,728.43
			5052030	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$115,551.20
			5062426	HARRISON COUNTY/CF-08-119/CONSTRUCTION	03	LMC	\$45,218.96
		25219	1706571	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$18,670.00
			1708935	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$9,234.00
			5020860	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$17,931.00
			5031574	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$34,543.00

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2008	107	25219	5039852	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$37,323.80		
			5049027	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$113,377.50		
			5062426	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$192,743.76		
			5075579	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$21,143.00		
			5086517	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$25,104.28		
			5106808	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$14,997.65		
			5112952	CHURUBUSCO/CF-08-201/CONSTRUCTION	03J	LMA	\$14,932.01		
			25221	1706571	1706571	HANOVER/CF-08-224/CONSTRUCTION	03	LMA	\$64,831.00
					1708935	HANOVER/CF-08-224/CONSTRUCTION	03	LMA	\$61,244.00
	1710928	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$117,921.00		
	5031574	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$39,420.00		
	5049027	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$9,688.00		
	5053670	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$96,911.00		
	5075579	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$4,985.00		
	5086517	HANOVER/CF-08-224/CONSTRUCTION			03	LMA	\$105,000.00		
	25222	1706571			1706571	ROSSVILLE/CF-08-207/CONSTRUCTION	03I	LMA	\$205,406.51
			1710928	ROSSVILLE/CF-08-207/CONSTRUCTION	03I	LMA	\$149,826.00		
			5075579	ROSSVILLE/CF-08-207/CONSTRUCTION	03I	LMA	\$3,791.68		
	25353	1706933	1706933	LADOGA/CF-08-206/CONSTRUCTION	03H	LMA	\$80,709.86		
			1708935	LADOGA/CF-08-206/CONSTRUCTION	03H	LMA	\$150,000.34		
			5031574	LADOGA/CF-08-206/CONSTRUCTION	03H	LMA	\$41,566.60		
	25354	5019880	5019880	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$101,025.00		
			5031574	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$46,530.00		
			5039852	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$14,644.80		
			5075579	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$21,600.00		
			5095797	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$123,773.20		
			5112952	DARLINGTON/CF-08-210/CONSTRUCTION	03J	LMA	\$100,000.00		
	25361	1706933	1706933	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$31,280.78		
			1709547	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$46,284.02		
			5019880	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$79,021.35		
			5039852	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$123,703.79		
			5052030	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$78,606.03		
			5063492	GIBSON COUNTY/CF-08-221/CONSTRUCTION	05B	LMC	\$141,104.03		
	25367	5019880	5019880	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$69,713.85		
			5031574	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$82,836.44		

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2008	107	25367	5039852	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$149,447.88
			5053670	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$101,616.06
			5069810	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$41,177.88
			5077993	PLAINVILLE/CF-08-214/CONSTRUCTION	03H	LMA	\$12,207.89
		25426	1708935	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$49,000.00
			5020860	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$60,000.00
			5031574	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$28,000.00
			5035231	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$35,000.00
			5053670	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$49,000.00
			5063492	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$117,950.00
			5075579	MILAN/CF-08-215/CONSTRUCTION	03	LMA	\$52,113.00
		25429	1709547	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$96,772.50
			5017657	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$136,327.50
			5024951	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$35,032.50
			5039852	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$61,191.00
			5053670	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$51,994.46
			5062426	PALMYRA/CF-08-114/CONSTRUCTION	03A	LMC	\$118,682.04
		25438	1709547	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$66,487.70
			5017657	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$21,138.48
			5024951	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$22,321.67
			5031574	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$42,463.45
			5049027	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$55,291.32
			5053670	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$3,925.39
			5062426	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$16,478.87
			5075579	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$20,969.38
			5093188	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$108,476.90
			5106808	SHIPSHEWANA/CF-08-203/CONSTRUCTION	03J	LMA	\$33,271.39
		25440	1710928	NEW CASTLE/CF-08-208/CONSTRUCTION	03H	LMA	\$38,000.00
			5035231	NEW CASTLE/CF-08-208/CONSTRUCTION	03H	LMA	\$58,421.78
			5039852	NEW CASTLE/CF-08-208/CONSTRUCTION	03H	LMA	\$111,638.55
			5063492	NEW CASTLE/CF-08-208/CONSTRUCTION	03H	LMA	\$248,939.67
		25577	5020860	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$88,181.00
			5031574	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$77,811.00
			5035231	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$34,240.00
			5062426	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$48,090.00

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2008	107	25577	5069810	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$74,755.97
			5106808	MEDORA/CF-08-211/CONSTRUCTION	03J	LMA	\$22,570.00
	25590	5020860	5031574	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$96,412.00
			5039852	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$88,890.00
			5053670	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$61,230.00
			5069810	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$50,513.00
			5093188	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$50,487.00
			5093188	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$95,501.00
			5112952	HAUBSTADT/CF-08-220/CONSTRUCTION	03E	LMA	\$21,967.00
			25723	5024951	GIBSON COUNTY/CF-08-225/Fire Truck	03O	LMA
	25727	5024951	5031574	JEFFERSONVILLE/CF-08-213/Construction	03J	LMA	\$80,484.04
			5031574	JEFFERSONVILLE/CF-08-213/Construction	03J	LMA	\$66,882.92
			5052030	JEFFERSONVILLE/CF-08-213/Construction	03J	LMA	\$107,369.02
			5063492	JEFFERSONVILLE/CF-08-213/Construction	03J	LMA	\$58,748.05
			5093188	JEFFERSONVILLE/CF-08-213/Construction	03J	LMA	\$144,963.35
	25740	5031574	5039852	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$160,807.04
			5039852	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$95,930.02
			5053670	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$43,607.25
			5063492	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$71,012.05
			5075579	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$61,520.31
			5086517	CAYUGA/CF-08-222/CONSTRUCTION	03E	LMA	\$67,123.33
	25744	5023458	BATESVILLE/MP-07-004/MICRO. ASSIST.	18C	LMC	\$18,500.00	
	25896	5037089	5122971	LAKEVILLE/CF-08-202/CONSTRUCTION	03H	LMA	\$168,361.31
			5122971	LAKEVILLE/CF-08-202/CONSTRUCTION	03H	LMA	\$70,997.31
	25909	5039852	5122971	DUGGER/CF-08-204/CONSTRUCTION	03H	LMA	\$216,269.00
			5122971	DUGGER/CF-08-204/CONSTRUCTION	03H	LMA	\$98,067.00
	25921	5037089	5039852	AMO/CF-08-212/CONSTRUCTION	03I	LMA	\$126,593.00
			5039852	AMO/CF-08-212/CONSTRUCTION	03I	LMA	\$159,407.50
			5053670	AMO/CF-08-212/CONSTRUCTION	03I	LMA	\$171,800.46
			5093188	AMO/CF-08-212/CONSTRUCTION	03I	LMA	\$23,093.41
			5106808	AMO/CF-08-212/CONSTRUCTION	03I	LMA	\$19,105.63
	26110	5063492	5069810	GARRETT/CF-08-205/CONSTRUCTION	03J	LMA	\$111,079.65
			5069810	GARRETT/CF-08-205/CONSTRUCTION	03J	LMA	\$151,934.80
			5095797	GARRETT/CF-08-205/CONSTRUCTION	03J	LMA	\$99,416.45
			5112952	GARRETT/CF-08-205/CONSTRUCTION	03J	LMA	\$106,507.75

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	107	26387	5095797	GRANDVIEW/CF-08-226/FIRE TRUCK	03O	LMA	\$148,536.00
		26434	5106808	WARRICK COUNTY/CF-08-501/CONSTRUCTION	03H	LMA	\$69,941.93
2009	102	25463	5062416	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	14A	LMH	\$12,667.50
			5077737	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	14A	LMH	\$11,127.00
			5086089	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	14A	LMH	\$19,775.50
			5092017	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	14A	LMH	\$9,607.75
			5110292	FAYETTE/HD-008-027/PD-LEAD-REHAB-RELOC	14A	LMH	\$6,214.00
		25469	5054244	HUNTINGTON/HD-008-029/REHAB-LEAD	14A	LMH	\$10,250.00
			5091087	HUNTINGTON/HD-008-029/REHAB-LEAD	14A	LMH	\$21,391.38
			5111244	HUNTINGTON/HD-008-029/REHAB-LEAD	14A	LMH	\$10,074.00
		25472	5029620	GOSPORT/HD-008-030/PD-LEAD-REHAB	14A	LMH	\$10,218.82
			5094543	GOSPORT/HD-008-030/PD-LEAD-REHAB	14A	LMH	\$7,825.00
			5101605	GOSPORT/HD-008-030/PD-LEAD-REHAB	14A	LMH	\$28,150.00
		25481	5010447	MARENGO/HD-008-033/PD-REHAB	14A	LMH	\$5,000.00
			5041872	MARENGO/HD-008-033/PD-REHAB	14A	LMH	\$54,750.89
			5079685	MARENGO/HD-008-033/PD-REHAB	14A	LMH	\$34,876.84
		25943	5054246	LIGONIER/HD-009-002/REHAB-PD-LEAD	14A	LMH	\$4,750.00
			5105817	LIGONIER/HD-009-002/REHAB-PD-LEAD	14A	LMH	\$70,649.18
			5112436	LIGONIER/HD-009-002/REHAB-PD-LEAD	14A	LMH	\$11,641.50
		25952	5107024	ORANGE/HD-009-007/REHAB-PD-LEAD	14A	LMH	\$26,500.30
		25955	5137835	ODON/HD-009-008/REHAB-PD-LEAD-RELOCATION	14A	LMH	\$1,200.00
		26018	5113660	PAOLI/HD-009-013/REHAB-PD-LEAD	14A	LMH	\$14,872.15
		26029	5085972	SWITZERLAND/HD-009-012/REHAB-LEAD-PD-RELOCATION	14A	LMH	\$3,600.00
		26036	5110289	AUSTIN/HD-009-015/REHAB-LEAD-PD-RELOCATION	14A	LMH	\$13,176.85
		26060	5092009	CAMBRIDGE CITY/HD-009-009/REHAB-PD-LEAD	14A	LMH	\$14,640.00
			5135902	CAMBRIDGE CITY/HD-009-009/REHAB-PD-LEAD	14A	LMH	\$23,744.50
		26063	5092014	SHIRLEY/HD-009-003/REHAB-PD-LEAD	14A	LMH	\$15,982.50
		26346	5109726	St. Joseph County/HD-009-016/Rehab	14A	LMH	\$3,420.00
			5135179	St. Joseph County/HD-009-016/Rehab	14A	LMH	\$12,250.00
		26418	5105432	MONROE/HD-009-018/NEW CONSTRUCTION	14A	LMH	\$395,000.00
122		25758	5035231	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$40,320.00
			5039852	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$48,600.00
			5053670	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$72,180.00
			5063492	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$95,508.00
			5075579	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$31,391.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	122	25758	5089921	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$42,102.00
			5106808	MARTIN COUNTY/CF-09-116/CONSTRUCTION	03O	LMA	\$44,899.00
		25760	5075579	MARTIN COUNTY/CF-09-116/CLEARANCE	02	LMA	\$25,000.00
		25863	5035231	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$5,000.00
			5069810	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$70,068.39
			5077993	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$18,963.32
			5083178	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$78,147.86
			5102642	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$91,155.75
			5118279	STAUNTON/CF-09-125/CONSTRUCTION	03E	LMA	\$113,564.68
			26038	5049027	NORTH JUDSON/CF-09-120/CONSTRUCTION	03H	LMA
		5062426		NORTH JUDSON/CF-09-120/CONSTRUCTION	03H	LMA	\$78,705.68
		5069810		NORTH JUDSON/CF-09-120/CONSTRUCTION	03H	LMA	\$22,919.00
		5075579		NORTH JUDSON/CF-09-120/CONSTRUCTION	03H	LMA	\$17,518.00
		26077	5052030	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$120,623.32
			5062426	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$54,253.75
			5075579	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$66,458.00
			5083178	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$141,767.82
			5093188	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$21,400.00
			5095797	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$23,200.00
		26182	5112952	FULTON COUNTY/CF-09-107/CONSTRUCTION	03O	LMA	\$12,580.52
			5069810	JASONVILLE/CF-09-112/CONSTRUCTION	03J	LMA	\$103,618.70
			5086517	JASONVILLE/CF-09-112/CONSTRUCTION	03J	LMA	\$131,714.70
			5106808	JASONVILLE/CF-09-112/CONSTRUCTION	03J	LMA	\$37,743.60
		26211	5118279	JASONVILLE/CF-09-112/CONSTRUCTION	03J	LMA	\$111,196.17
			5086517	CLINTON COUNTY/CF-09-105/CONSTRUCTION	05B	LMC	\$46,680.00
			5095797	CLINTON COUNTY/CF-09-105/CONSTRUCTION	05B	LMC	\$33,330.00
			5112952	CLINTON COUNTY/CF-09-105/CONSTRUCTION	05B	LMC	\$88,636.00
		26212	5122971	CLINTON COUNTY/CF-09-105/CONSTRUCTION	05B	LMC	\$31,914.00
			5075579	EDWARDSPORT/CF-09-106/FIRE TRUCK	03O	LMA	\$150,000.00
			26213	5083178	LYONS/CF-09-115/CONSTRUCTION	03J	LMA
		5112952		LYONS/CF-09-115/CONSTRUCTION	03J	LMA	\$31,881.00
		5122971		LYONS/CF-09-115/CONSTRUCTION	03J	LMA	\$112,898.75
		26216	5083178	CLAYPOOL/CF-09-104/CONSTRUCTION	03J	LMA	\$65,000.00
	5093188		CLAYPOOL/CF-09-104/CONSTRUCTION	03J	LMA	\$76,000.00	
	5106808		CLAYPOOL/CF-09-104/CONSTRUCTION	03J	LMA	\$134,000.00	

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2009	122	26216	5118279	CLAYPOOL/CF-09-104/CONSTRUCTION	03J	LMA	\$9,000.00
		26229	5077993	LAWRENCE COUNTY/CF-09-211/FIRE TRUCK	03O	LMA	\$150,000.00
		26283	5089921	SWITZERLAND COUNTY/CF-09-128/CONSTRUCTION	03H	LMA	\$4,990.00
			5095797	SWITZERLAND COUNTY/CF-09-128/CONSTRUCTION	03H	LMA	\$32,074.00
			5112952	SWITZERLAND COUNTY/CF-09-128/CONSTRUCTION	03H	LMA	\$33,009.00
		26328	5089921	FULTON/CF-09-108/FIRE TRUCK	03O	LMA	\$150,000.00
		26330	5086517	MITCHELL/CF-09-117/CONSTRUCTION	03J	LMA	\$44,165.00
			5102642	MITCHELL/CF-09-117/CONSTRUCTION	03J	LMA	\$144,465.00
			5112952	MITCHELL/CF-09-117/CONSTRUCTION	03J	LMA	\$277,384.50
		26331	5086517	KIRKLIN/CF-09-113/CONSTRUCTION	03J	LMA	\$26,923.35
			5112952	KIRKLIN/CF-09-113/CONSTRUCTION	03J	LMA	\$70,404.75
			5122971	KIRKLIN/CF-09-113/CONSTRUCTION	03J	LMA	\$461,157.18
		26356	5093188	BUTLER/CF-09-103/CONSTRUCTION	03I	LMA	\$95,663.50
			5112952	BUTLER/CF-09-103/CONSTRUCTION	03I	LMA	\$221,479.10
		26438	5102642	MONTICELLO/CF-09-118/CONSTRUCTION	03I	LMA	\$9,450.00
			5122971	MONTICELLO/CF-09-118/CONSTRUCTION	03I	LMA	\$182,013.60
		26473	5106808	BROOKVILLE/CF-09-102/CONSTRUCTION	03J	LMA	\$146,650.00
			5118279	BROOKVILLE/CF-09-102/CONSTRUCTION	03J	LMA	\$129,123.43
			5122971	BROOKVILLE/CF-09-102/CONSTRUCTION	03J	LMA	\$21,619.00
		26482	5106808	POSEYVILLE/CF-09-124/CONSTRUCTION	03J	LMA	\$142,457.62
			5118279	POSEYVILLE/CF-09-124/CONSTRUCTION	03J	LMA	\$83,783.92
		26491	5106808	KNOX/CF-09-114/CONSTRUCTION	03H	LMA	\$11,222.00
			5112952	KNOX/CF-09-114/CONSTRUCTION	03H	LMA	\$68,054.30
			5118279	KNOX/CF-09-114/CONSTRUCTION	03H	LMA	\$27,490.80
		26523	5112952	HUNTINGTON COUNTY/CF-09-111/CONSTRUCTION	03O	LMA	\$41,848.92
		26547	5122971	YORKTOWN/ID-09-001/EQUIPMENT	18A	LMJ	\$146,250.00
		26666	5122971	LOGANSPORT/CF-09-225/CONSTRUCTION	03I	LMA	\$106,780.00
Total							\$23,619,108.17

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	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Public Facilities and Infrastructure										
Number of Persons Assisted with new access to a facility	2,930	0	79	18	0	0	0	0	0	3,027
with improved access to a facility	0	0	2,586	0	0	0	0	0	0	2,586
with access to a facility that is no longer substandard	292	0	72,199	0	0	0	0	0	7,590	80,081
Totals :	3,222	0	74,864	18	0	0	0	0	7,590	85,694
Number of Households Assisted with new access to a facility	0	0	9	0	0	0	0	0	0	9
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	9	0	0	0	0	0	0	9
Public Services										
Number of Persons Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	100	100
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	100	100
Number of Households Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Economic Development										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	14	14
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	14	14
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	10	10
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0

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	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Jobs Created	0	0	0	0	0	0	193	0	0	193
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	1	0	0	1
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	3	0	0	3
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	8	0	0	8
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	181	0	0	181
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	193	0	0	193
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	14	0	0	14

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	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Rehabilitation of Rental Housing										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit		0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Construction of Rental Housing										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0

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	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Owner Occupied Housing Rehabilitation										
Total LMH* units	0	0	166	0	0	0	0	0	0	166
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	95	0	0	0	0	0	0	95
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	90	0	0	0	0	0	0	90
Made accessible	0	0	0	0	0	0	0	0	0	0
Homebuyer Assistance										
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0
Development of Homeowner Housing										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

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	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Housing Subsidies										
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0
Shelter for Homeless Persons										
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0
Homeless Prevention										
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

SECTION IV.
Homeless Activities

SECTION IV.

Homeless Activities

The Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Community Development Block Grants (CDBG) are the primary resources used for funding homeless activities in Indiana. The ESG may be used for rehabilitation or conversion of buildings into homeless shelters; shelter operating expenses; “essential services” (supportive services concerned with employment, health, substance abuse, and education); homeless prevention activities; and administrative costs. The ESG serves persons who are homeless or at high risk of becoming immediately homeless.

The State uses HOME funds for development, rehabilitation and preservation of affordable housing to mitigate the risk of homelessness, and development or rehabilitation of transitional housing. CDBG funding is used for construction or rehabilitation of emergency shelters and transitional housing.

During program year (FY) 2009 the State was entitled \$1.9 million in ESG dollars for nonentitlement communities throughout the State. In addition, HOME funding was used for permanent supportive housing projects in PY2009. The ESG program is overseen by the Indiana Housing Community Development Authority (IHCDA).

This section of the CAPER discusses how these funds were used to mitigate the housing and shelter needs of the State’s homeless population.

Homelessness in Indiana

One of the greatest challenges in serving the needs of persons who are homeless is identifying the extent of their needs. Because the homeless are a transient, and often hidden population, data on the number of the population, their physical and mental health and other factors (e.g., education, financial resources, if any) are hard to measure. As a result, establishing priority needs for the homeless population can be very difficult.

Data from the Continuum of Care Point in Time Count for January 2010 estimate the number of persons experiencing homelessness in the geo codes tied to the Balance of State Application (IN502) to be 4,317 persons. The 2008 American Community Survey reports an additional 727,067 households are cost burdened (i.e., their rent or mortgage payment constitutes more than 30 percent of their monthly income) placing them at risk of homelessness. These individuals may be forced to move in with friends or relatives, or live in other temporary housing because of difficulties in finding housing of their own.

Priority Needs

GOAL 1. Expand and preserve affordable housing opportunities throughout the housing continuum.

- Decent Housing
 - Availability/Accessibility
 - Affordability
 - Sustainability

GOAL 2. Reduce homelessness and increase housing stability for special needs populations.

- Decent Housing
 - Availability/Accessibility

Specific objectives proposed to address these goals include:

- Improve the range of housing options for special needs populations;
- Increase number of homeless in permanent supportive housing;
- Improve range of housing services for special needs populations;
- Improve services for low/moderate income persons; and
- End chronic homelessness.

To address these goals, objectives and outcomes the State proposes to provide funding for activities that assist those that are at risk of being homeless or who would otherwise be homeless. These activities include:

- Transitional Housing—rehabilitation/new construction;
- Permanent Supportive Housing— rehabilitation/new construction;
- Rental Housing—rehabilitation/new construction;
- Homebuyer—rehabilitation/new construction;
- Down Payment Assistance;
- Owner-Occupied Rehabilitation (OOR);
- Emergency Shelter—rehabilitation/new construction;
- Youth Shelter—rehabilitation/new construction; and
- Migrant/Seasonal Farm Worker—rehabilitation/new construction.

The State used ESG, HOME, CDBG, and HOPWA funds, in addition to non-federal resources, to meet the goals and objectives summarized above. A complete description of the action items accomplished to meet the goals for the 2009 program year is included in Section II of this CAPER. This section provides specific information on how HUD funds, especially ESG, were utilized to meet the goals and carry out the action items targeted to persons who are homeless.

HOME and CDBG

IHCDA has developed a “Homeless Initiative,” which involves an annual commitment of HOME and CDBG funds to emergency shelter, transitional and permanent supportive housing projects and homeless prevention projects. IHCDA is in the second year of the Re-entry program called the Lafayette Re-Entry Court TBRA Program. There is a plan to continue this program in the 2010 year. IHCDA collaborated with the City of Lafayette, the Re-Entry Court in Tippecanoe County Superior Court, Lafayette Urban Ministry Shelter, Lafayette Police Department and Purdue University for the tenant-based rental assistance program. IHCDA dedicated \$256,485 for 30 units for a two-year period. The program is currently at their capacity of 30 units being subsidized.

In 2008 the IHCDA, Division of Mental Health and Addiction (DMHA) and the Corporation for Supportive Housing (CSH) spearheaded the Indiana Permanent Supportive Housing Initiative (IPSHI). IPSHI is a collaborative six-year demonstration program designed to create affordable housing and support services for people affected by mental illness or chemical dependency who are facing homelessness. IPSHI utilizes national best practices while developing supportive housing with local partners to create an emerging Indiana model for permanent supportive housing. The IPSHI will be a vehicle for state agencies, private foundations and other constituencies to invest in housing and services for families and individuals experiencing long-term homelessness.

The Initiative brings together teams that work over a 6 month period to develop a final permanent supportive housing project for their community. The 2008 Initiative had 9 teams complete the process and in 2009 there were 10 teams that had completed the process. Between the two years, over 700 units of permanent supportive housing are in the pipeline.

IPSHI will continue to be the core component of the growing momentum of the Indiana’s Planning Council on the Homeless. IPSHI and the Council will continue their work with Indiana’s Department of Mental Health and Addiction Transformation Initiative, DMHA’s Recovery Based Model and a Delivery Model for Permanent Supportive Housing using Medicaid MRO and other state funding. IHCDA has also increased discussion and work groups with the Department of Child Services and the Department of Corrections. These actions will address the needs of Hoosiers facing long term homelessness and those at risk of becoming homeless.

During FY2009 four organizations were awarded almost \$6.9 million of CDBG and HOME funds to supply permanent supportive housing units in Allen, Marion, Monroe and Vanderburgh counties.

Exhibit IV-1. Permanent Supportive Housing and Emergency Shelter Projects Funded by CDBG and HOME, PY2009

Grantee	Activity	County	Grant	Anticipated Units	Award Amount
ECHO Housing Corp.	Permanent Supportive Hsg	Vanderburgh	HOME	27	\$2,000,000
Genesis Outreach, Inc.	Permanent Supportive Hsg	Allen	HOME	22 +	\$1,782,562
Monroe	Emergency Shelter	Monroe	CDBG	25	\$400,000
Riley Area Development Corp	Permanent Supportive Hsg	Marion	HOME		\$2,716,000
Total				74	\$6,898,562

Source: Indiana Housing and Community Development Authority.

Continuum of Care

An important part of achieving the previously mentioned goals is to enhance the State's Continuum of Care (CoC). The CoC is evolving from an informal network of continuums into a formalized, coordinated statewide care network. The State has been working to develop the Continuum into an organized network with defined regions where funding can be concentrated to meet each individual region's greatest needs. In 2009 IHCDA continued their focus on preparing the CoC Regions (14 Regions) on how to collaborate with all organizations who work with the homeless population. Over the past year, we have seen an increase in attendance and collaborations at the regional CoC meetings.

Continuum of Care administration. IHCDA served as the lead agency on the Indiana Interagency Council on the Homeless, which had oversight for the Balance of State (BOS) CoC Application. For FY 2009 the Indiana Balance of State was awarded One Year Renewals to 65 different renewal grants to 40 different agencies, which resulted in almost \$7.7 million in CoC funding for Supportive Housing Program Renewals and Shelter Plus Care Renewals. In July 2010, the BOS was notified that the 2009 Balance of State was awarded \$5.6 million for six new projects across the state. The six new projects were located in Gary, Bloomington, LaPorte, Lawrenceburg, Richmond and Fort Wayne. Three were Shelter Plus Care Projects and three were Permanent Supportive Housing Projects.

Shelter Plus Care:

- Edgewater Systems
- Community Mental Health Center in Lawrenceburg
- Centerstone (formerly known as Dunn Mental Health Center)

Permanent Supportive Housing:

- Bloomington Positive Link
- Housing Opportunities
- Genesis Outreach

IHCDA oversees many of the Shelter-Plus Care Programs, which are discussed on the following page.

Continuum of Care progress. Indiana's CoC planning process is a coordinated and inclusive process of State, Regional, and Local level entities working together. In June 2009, the former Inter Agency Council on the Homeless was re-organized into the Indiana Planning Council on the Homeless. The Council will serve as an overall planning body for initiatives aimed at ending homelessness in Indiana. The newly organized Council uses a comprehensive approach to develop, operate, and improve Indiana's continuum of homelessness solutions, embracing a "housing first" philosophy. The Council's work is be driven by four action-oriented sub-committees focused respectively on:

- **Data Collection and Evaluation:** HMIS, Point in Time Count, and General performance and program evaluation.
- **Quality and Standards:** Identify and promote consistent statewide best practices and outcome measurements, and to provide training and technical assistance in implementing programs.

- **Housing and Program Continuum Development:** Focus on inventory, needs assessment, pipeline development and improvement strategies for Indiana’s Continuum of homelessness solutions.
- **Funding and Strategies:** Focus on McKinney Vento State Grant Application Process, collaboration and education across the Continua of Care, seeking out new solutions and resources for project financing, development, and approval.

Recipient involvement. The Indiana Planning Council on Homelessness includes representatives from all Continuum of Care Regions, representatives from Indiana State Department of Health, Department of Corrections, Department of Workforce Development, the Department of Veterans Affairs and the Department of Mental Health.

Shelter Plus Care. In FY2009, the Indiana Balance of State received a renewal of \$1.4 million for eight of the Shelter Plus Care programs for FY2009. During FY2009, IHCDA oversaw fourteen open Shelter Plus Care awards totaling over \$6.8 million. IHCDA worked with Shelter Plus Care Sponsors: Aliveness Project, Aspire, Inc., Catholic Charities, Community Action of Northeast Indiana, Community Mental Health Center, Edgewater Systems for Balanced Living, Mental Health Association in Vigo County, Park Center, Porter Starke Services, Regional Mental Health Center, Aurora. Shelter Plus Care II (S+C II) program contracts with agencies—Meridian Services and Aspire, Inc. (Formerly BehaviorCorp). The S+C III Program contracts with agencies and local governments like the City of Lafayette, Meridian Services and Howard Regional Center.

Shelter Plus Care funds are awarded through HUD’s Notice of Funding Availability (NOFA) competitive application each year. Shelter Plus Care links tenant-based rental assistance to supportive services for hard to serve homeless persons with mental illness, HIV/AIDS, and/or chronic substance abuse. The regulations require that a local unit of government is the applicant for the Shelter Plus Care funding, but a project sponsor is identified on the application as the responsible administrator at the local level.

HUD awards the funds to IHCDA and then IHCDA subcontracts with the local project sponsors to administer the program. IHCDA is responsible for the compliance and reporting associated with these awards. The initial award contracts are made for a period of five years. Agencies are then able to apply through the HUD SuperNOFA for one year renewals.

IHCDA has also played a key role in developing the Continuum of Care. IHCDA has an annual goal of dedicating \$3.1 million to homeless initiatives.

In addition, IHCDA was the original award recipient for FY2002 Continuum of Care funding for the first phase of implementing HMIS (Homeless Management Information System) to the Balance of the State. In September 2003, the IHCDA Board of Directors approved a modification naming Indiana Coalition on Housing and Homeless Issues (ICHHI) as the award recipient for the remainder of the award period. In February 2009, ICHHI dissolved as an organization and the HMIS Grant was amended to allow IHCDA to be the grantee. In 2009, IHCDA was renewed as the grantee for the Balance of State (BOS) and also as the grantee for the HMIS in Evansville for a total renewal of \$439,316.

Emergency Shelter Grant

ESG program benefits special populations like the homeless, chronic homeless, homeless persons who have AIDS/HIV, elderly, disabled, mental illness, veterans, domestic violence and those who have substance abuse issues.

During the 2009 program year, the State of Indiana received an Emergency Shelter Grant of \$1.9 million to use for homeless shelter support, services and operations, homeless prevention activities and limited administrative costs. The ESG award was administered by IHCDA. The following exhibit shows the dollar amounts of ESG that were allocated, committed and expended.

Exhibit IV-2. ESG Allocations and Amount Drawn, PY2005, PY2006, PY2007, PY2008 and PY2009

ESG Fund Type	Grant Year	Amount of Allocation	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	\$1,890,425	\$1,890,425	\$1,890,425	\$0	\$0
	2006	\$1,892,729	\$1,892,729	\$1,892,729	\$0	\$0
	2007	\$1,916,143	\$1,916,143	\$1,916,143	\$0	\$0
	2008	\$1,925,813	\$1,925,813	\$1,925,813	\$0	\$0
	2009	\$1,928,975	\$1,905,412	\$1,770,548	\$23,563	\$158,427

Note: IDIS CO4PR01 as of August 5, 2010.

Source: Indiana Housing and Community Development Authority.

Activities funded. Section II of the CAPER contains the State's Five-Year Consolidated Plan objectives and the 2009 program year Action Plan. ESG activities for 2009 supported the goals of both.

- The homeless prevention activities funded by the ESG program—specifically, the rental and mortgage payment assistance to prevent eviction and foreclosure—helped to preserve affordable housing for those at risk of homelessness.
- The essential service activities funded case management for services like mainstream resources, childcare, transportation, substance abuse and housing placement for residents of homeless shelters.
- Through the provision of operating dollars to existing shelters, ESG funds were a critical component in preserving and strengthening the safety net for the State's special needs groups.

As in past years, the State chose to allocate this funding to three primary activities: essential services, operations, and homeless prevention activities. These types of activities are described below.

Exhibit IV-3. ESG Grantee Activity Summary, PY2009

Source:
Indiana Housing and Community
Development Authority.

	Budgeted Amount	Spent	Committed for 2010
Essential Services	\$284,072	\$282,715	\$1,357
Operations	\$1,601,310	\$1,586,190	\$15,120
Homeless Prevention	\$64,686	\$59,642	\$5,044
ESG Administration	\$96,449	\$69,091	\$27,358
Total ESG Funds	\$2,046,517	\$1,997,638	\$48,879

Essential services. In PY2009, just over \$284,000 or 14 percent of the ESG funds were allocated to essential services. Essential services consist of supportive services provided by shelters for persons who are homeless. These services vary, as they are tailored to client needs. In general, essential services consist of the following:

- Employment services: job placement, job training, and employment counseling;
- Health care services: medical and psychological counseling, nutrition counseling, and substance abuse treatment; and
- Other services: assistance in locating permanent housing and income assistance, childcare and transportation.

Shelter operations. Seventy-eight percent of the total ESG dollars funded by the State for PY2009—\$1.6 million—were allocated to shelter operation activities. These funds were used by shelters for operating and maintenance costs, shelter lease costs, capital expenses, payment of utilities, purchases of equipment and furnishings, provision of security, as well as purchase of food.

The State believes that the greatest need of shelters is for operational subsidies. Running a shelter for the homeless is a difficult business: the work is challenging and intense, staff turnover can be high, client needs usually exceed the services available and operational funding is scarce and very competitive.

Homeless prevention. The State believes in taking a proactive approach to the problem of homelessness. Once a person becomes homeless, it can be very difficult to move them back into permanent housing. During the 2009 program year, the State allocated approximately \$64,700—or 3 percent of ESG funding—to homeless prevention activities.

The State assisted those at risk of becoming homeless through the following:

- Short-term rental and mortgage subsidies to prevent evictions or foreclosures;
- Payment of apartment security deposits;
- Mediation of landlord/tenant disputes; and
- Provision of legal services for tenants in eviction proceedings

Remainder of ESG. In PY2009, \$96,449 (5 percent) of the 2009 ESG award was allocated for administration. However, the State spent only \$69,091 on administration in PY2009. Therefore, the remaining administrative dollars (\$27,358) will roll over to the shelters for the next fiscal year.

Donations. Cash and in-kind donations from private individuals, organizations and other government entities provide another vital source of funding for the State's shelters. These donations came from a variety of sources including foundations and nonprofit organizations, local fund drives and small individual contributions. The majority of the in-kind donations consists of volunteer labor, but may also be made up of tangible goods (e.g., furniture, clothing, equipment)¹.

¹ IHCDCA audits the components of the in-kind donations and calculations used to derive the donation amount during on-site monitoring.

Exhibit IV-4 shows the level of matching funds received in PY2005 through PY2009 along with a ratio of matching funds to the total amount of award in both years.

**Exhibit IV-4.
Cash and In-Kind Funding, ESG PY2005 through 2009**

Type of Match	PY2005	PY2006	PY2007	PY2008	PY2009
Cash Match	\$1,099,332	\$799,754	\$1,510,312	\$1,384,071	\$1,404,603
In-Kind Match	\$903,039	\$1,018,145	\$438,492	\$493,762	\$523,944
Total Match	\$2,002,370	\$1,817,898	\$1,948,804	\$1,877,834	\$1,928,547
<i>Cash Match to Total Amount of Awards</i>	<i>0.51</i>	<i>0.41</i>	<i>0.73</i>	<i>0.70</i>	<i>0.73</i>
<i>Total Match to Total Amount of Awards</i>	<i>0.92</i>	<i>0.94</i>	<i>0.94</i>	<i>0.94</i>	<i>1.00</i>

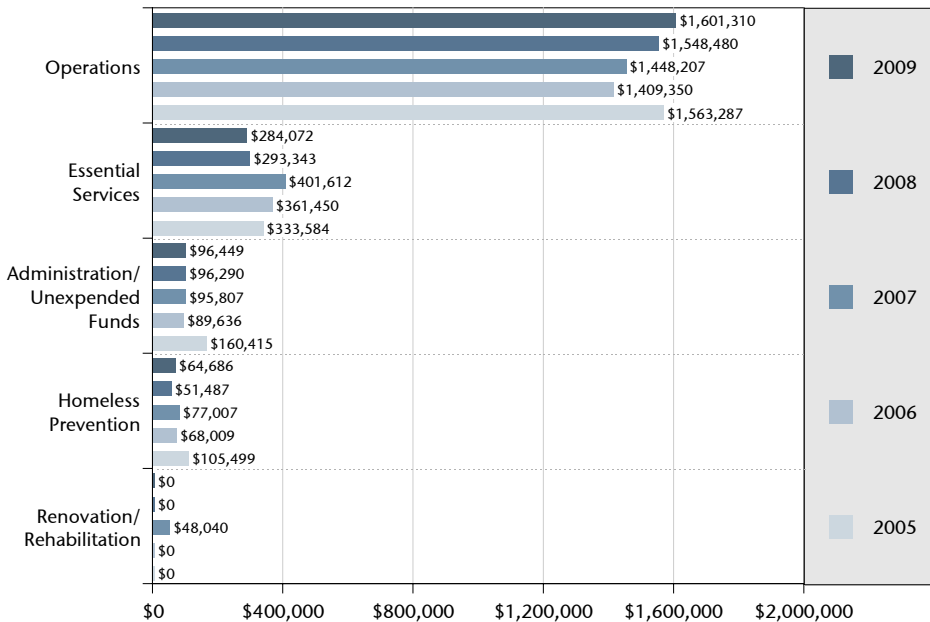
Source: Indiana Housing and Community Development Authority.

Overall Program Year Allocation

Exhibit IV-5 shows how funding was been allocated among essential services, operations and homeless prevention activities in PY2005 through PY2009. The funding distribution has remained very consistent over the five years.

**Exhibit IV-5.
Allocation of
ESG Award by
Activity Type,
PY2005
through
PY2009**

Source:
Indiana Housing and
Community Development
Authority.



As Exhibit IV-6 demonstrates, the average award amounts have been very similar over the last five years. In 2009, the ESG supported a larger number of awards than in years past; the number housed supported by the award was higher than the pervious year.

**Exhibit IV-6.
Summary Statistics, ESG Funding PY2004 through PY2009**

	PY2005	PY2006	PY2007	PY2008	PY2009
Number of Awards	94	89	85	90 *	86
Number Housed	24,523	18,975	19,040	20,376	19,780
Average Award	\$21,531	\$20,883	\$23,234	\$21,037	\$22,675
Highest Award Amount	\$45,639	\$59,093	\$61,193	\$37,950	\$30,428
Lowest Award Amount	\$8,576	\$2,350	\$4,450	\$5,585	\$11,145

Note: * Three agencies closed during the program year and the contacts were then terminated.

Source: Indiana Housing and Community Development Authority.

Performance based options. Each ESG grantee was required to complete a ESG Performance Based Options report twice during the program year, once on the semi-annual report and once on the annual report. Each ESG grantee was required to follow the three (3) objectives under each prospective category. These three performance based objectives were followed throughout the 2009 fiscal year (July 1, 2009-June 30, 2010). The measurement for each goal was documented and the reports summarized the number of clients who met each goal within the specified reporting period.

A copy of the ESG Performance Based Options report and its results to meeting HUD’s performance based measurement approach is discussed and attached to Section VI.

Based on the type of shelter program funded with ESG (Emergency Shelter, Transitional Housing or Day/Night Shelter), each used three objectives specific and relevant to their shelter type. The goals state a minimum required percentage goal to be met by the end of the fiscal year:

- **Day/Night shelters** exceeded their stated objectives in that 90 percent of all homeless clients established a case management plan within 7 days of admission, 95 percent of all clients were connected with mainstream services when eligible, and 96 percent established a case/care plan within 72 hours of shelter entry.
- **Emergency Shelters** exceeded their stated objectives in that 65 percent of clients accessed transitional or permanent housing upon successful completion of the program. In addition, 59 percent of shelter residents increased their income or were employed upon exit (for clients who stayed 30 days or more in the program) and 96 percent received case management/counseling at least one time a week.
- **Transitional Housing** also exceeded all three of their goals as 65 percent of clients were employed upon exit, 81 percent moved from transitional to permanent housing, and 93 percent of clients received case management at least one time a month and reached one goal prior to exit.

Overall, the percentages of objectives met were likely lower than actual in the emergency shelter objectives because the objective states to only count those who stay 30 days in the first two objectives and persons staying a minimum of seven days in the third objective. Several shelters have commented that many clients who successfully complete the program and meet the objectives were not counted due to this specification. This definition will be revised for the 2010-11 program year to enable all individuals to be counted in these objectives.

The following exhibit shows a summary of the performance results of the ESG performance objectives for PY2009.

**Exhibit IV-7.
ESG Performance Based Objectives and Summary Results, PY 2009**

Performance Based Objectives	Average of all shelters for each objective	Number of Shelters
Day Shelter/Night Shelter Only:		5
1. 80% of all clients will establish a case/care plan within 7 days of admission.	90%	
2. 85% of clients will receive mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)	95%	
3. 85% of clients will have a complete client assessments/intake within 72 hours.	96%	
Emergency Shelter /Overnight Stay:		57
1. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).	65%	
2. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).	59%	
3. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.	96%	
Transitional Housing (up to 24 month stay):		24
1. 50% of clients who stay at least 60 day will be employed upon exit from program.	65%	
2. 70% of the transitional residents will move from transitional to permanent housing.	81%	
3. 80% of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.	93%	

Source: Indiana Housing and Community Development Authority.

Award monitoring. IHCDA closely monitors the shelters it funds. IHCDA has developed a comprehensive monitoring tool used in personal visits to shelters.

The purpose of the monitoring is two-fold:

- To ensure that the shelters receiving the award are in compliance with program regulations; and
- To better identify needs of the State’s shelters and homeless populations.

The Emergency Shelter Grant Program Monitor to date has monitored 32 percent of the shelters funded with ESG in the state for the 2009-10 program year. This is above the required 25 percent. The Program Monitor utilizes a monitoring tool. A copy of the monitoring tool developed and used by IHCD is attached to this section.

The tool covers services provided through essential services, operational services and homeless prevention. The tool and the site visit reviews areas related to mainstream resources, transitioning to permanent housing, financial accountability, ESG match, fees for services, personnel issues, volunteers, facility inspection, services offered by the facility and those services that are referred out to the other collaborative agencies. The tool looks at their participation in the continuum of care meetings, community support, participation in statewide point-in-time count, HMIS usage and any pending issues. The monitor provides technical assistance on overall organizational capacity and ensures that federal requirements pursuant to Emergency Shelter Grant are being met. When standards and processes are found to be deficient, a corrective plan of action is developed and monitored.

Self Evaluation

In preparation for the coming operational and fiscal year, IHCD considers ways to improve implementation of the ESG program. ESG accomplishments include:

Program allocation. Each RFP was reviewed by two reviewers on an Excel-based scoring tool. After initial scoring, the shelters were assigned to the following three categories based upon their shelter type and services provided: Emergency Shelters (including youth and day shelters), Transitional Housing, and Domestic Violence Shelters. The shelters thus competed only against similarly structured shelters. The percentage of total funds available allocated to each of the three shelter program categories was based upon the total number of clients served in each category. Final award amounts were calculated based a combination of the amount available in each category and the organization's score, which was an average of the two reviewers' scores. (See attached "ESG Allocations 2009-10" document.)

The application scoring and evaluation process was focused on the shelters' bed utilization rates, the number of clients served, the Continuum of Care meeting participation, homeless documentation and services provided. ("ESG Application 2009-2010" and "ESG Allocations 2009-10")

Grantee early terminations/modifications. The original award for Safe Passage in the amount of \$22,289 was reduced by fifty percent on August 24, 2009. The reason for this is it was disclosed by a Safe Passage staff member on August 12, 2009 that the shelter was currently not able to house homeless individuals due to lack of staff capacity and was in fact turning those seeking shelter away. This was disclosed after awards were already executed. Once Safe Passage began housing homeless individuals and families again, their award was reinstated at 50 percent of the original funding amount. This amount was reinstated on February 5, 2010.

Homeless Management Information System. The ESG Agreement was revised to include mandatory HMIS data entry of all homeless programs within an organization in order to increase overall state utilization. All organizations accepting State ESG funds are required to enter records into HMIS for all homeless clients.

One hundred percent of non-domestic violence shelters use the HMIS software system and have undergone training. In the fall of 2009, all user fees for HMIS users were waived by IHCDA in an effort to encourage increased utilization for all homeless service providers throughout the state. There are 32 domestic violence shelters funded in 2009-10, which did not use the HMIS system because of confidentiality issues and the Violence against Women's Act. Of the remaining 54 shelters that did enter data, 96 percent of them were entering data on a regular and consistent basis as of August 2009. The two shelters that were inconsistently or inaccurately entering data are working with IHCDA staff to develop a reasonable data entry plan in compliance with ESG requirements. The shelters are able to pull data from the HMIS system for their ESG Annual Report and HUD APR's. Some shelters use the software for additional functions such as case management notes, bed counts, and medical appointments, etc.

ESG Coordinator. The ESG Program Coordinator participates in the Indiana Planning Council on the Homeless and the Quality and Performance Committee. The ESG Program Coordinator also coordinated the Statewide Point-in-Time Count. The Monitor worked with many of the shelters and regions in organizing and planning a one-day count. A clause was added to the 2009-10 ESG agreement that requires all ESG grantees to participate in the PIT count. Additionally, the ESG Coordinator will attend the HEARTH/HMIS Conference in Denver in September 2010.

ESG grantee trainings & technical assistance. The following lists several accomplishments in regards to training and technical assistance provided by IHCDA:

- Trainings were made available to ESG Grantees regarding Housing Case Management, Employment Case Management and the Homeless Prevention and Rapid Re-housing Program. ESG Monitor regularly assisted and referred homeless individuals who contacted IHCDA in need assistance. These calls were referred to the ESG Grantee, Township Trustees, 211 Referral Help lines, Community Action Agencies and other local assistance and mainstream resources. Financial capacity and internal controls training is planned for 2010-11 program year.
- Provided Webinar for Grantees on how to properly administer the Emergency Shelter Grant and also how to complete the Annual Progress Report.
- Technical Assistance was provided to ESG Grantees on a daily basis regarding ESG claim forms, activity questions, progress reports, and appropriate expenditures.
- In 2009-10 program year, all ESG Claim forms were moved to an Excel format with built-in formulas and macros, which significantly cut down on mathematical errors. Overall ESG reports were cut down from seven reports to three reports. The separate quarterly reports on performance objectives were eliminated. The performance objective questions were added to the Semi-annual and Annual Report instead. Both Semi-annual and Annual Reports were changed from a Word format to Excel format, which also cut down significantly mathematical errors and facilitated report completion and data entry.
- The ESG Program Coordinator provided technical assistance on the Continuum of Care process by actively encouraging the shelters and transitional housing agencies to attend their local continuum of care meetings to partner with other local agencies that provide assistance to the homeless population. Participation in the regional Continuum of Care was weighed heavily in the RFP scoring tool.

IHCDA Web site. IHCDA is launching a new and improved Web site where information is separated by target audience. This site is scheduled to go live before the end of 2010. One site will be geared specifically for end users or consumers. As it relates to Emergency Shelter Grant, this page would include a list of all shelters in the state as well as other emergency services and resource information. A second site will be specifically dedicated to IHCDA funding partners, which will archive all ESG related documents in order to make them more accessible to Grantees and any shelter who may be interested in applying for the funds.

PY2009-2010 ESG dollars were used for:

- **Number of Persons served:** 35,259, a 35 percent increase from 2008-09 program year. This may be due to the worsening economy and increased demand for shelter and other basic services.
- **Number of Chronically Homeless beds occupied on an average day:** An average of 395 persons occupied single beds in homeless shelters on two specific point-in-time nights. This represents 35 percent of total of 1,749 single beds available among all of ESG grantees.
- **Persons housed at shelters:** 19,780, a 3 percent decrease in persons from last year. The implementation of Homeless Prevention and Rapid Re-housing program may account for some of this decrease.
- **Persons were assisted with Essential Services Funds:** 19,653 persons, a 131 percent increase from last year. This was at least partially due to format changes in reporting accomplishment data in HUD's data collection system (IDIS). This could have led to overinflated numbers in 2009-10 or underreported data in years past. Forty-nine shelters were funded for Essential Services.
- **Persons were assisted with Homeless Prevention Funds:** 986 persons, a 78 percent increase from last year. Nineteen shelters were funded for Homeless Prevention.
- **Persons discharged to permanent housing when discharged from agency:** 8,749 persons or 44 percent of the clients housed in Emergency Shelters, Transitional Housing or Day Shelters were discharged to permanent housing upon exiting shelter program. This is a 13 percent increase from last year. The Homeless Prevention and Rapid Re-housing Program likely accounted for some of this increase. The State of Indiana's HPRP program required that 65 percent of each region's grant be spent on rapidly re-housing homeless individuals and families into permanent housing. Many of these families were moved directly from shelters to permanent housing.

ESG plans for 2010-2011:

- Begin to provide trainings and intensive technical assistance around the implementation of HEARTH Act in the State of Indiana.
- Monitor a minimum of 25 percent of the ESG Shelters.
- Continue to monitor that 100 percent of ESG Shelters input data into HMIS on a regular and consistent basis for emergency shelters and transitional housing (excluding domestic violence shelters) for all homeless persons served by organization.

- Improve Performance Based Objectives for 2011-12 program year to be clearer and in line with the HEARTH Act objectives, which include an overall reduction in homelessness, duration of homeless spells, recidivism to homelessness, and success at reaching all homeless people.
- Continue to encourage shelters to participate in their local Continuum of Care network by rewarding additional points on the ESG application and including it in ESG correspondence, documents and general technical assistance. IHCDA also provides information to the ESG shelters on other programs including HOPWA, HOME and CDBG, S+C, Section 8.
- Continue to make ESG documents electronic and accessible to ESG Grantees as much as possible by posting documents on IHCDA's Web site and including updates in monthly IHCDA Info. e-newsletters. Encourage all ESG Grantees to enroll in IHCDA Info. e-newsletters.
- Collaborate with members of Performance and Evaluation Committee of Indiana Planning Council on Homeless in developing emergency shelter and transitional housing best practice standards, similar to that of permanent supportive housing standards of quality developed by Corporation for Supportive Housing. Developing a set of standards around shelters will allow IHCDA to better measure the quality and effectiveness of shelters more objectively.
- Improve the ESG RFP and allocation process for fiscal year 2011-12 and post RFP online. Send out notification of RFP on IHCDA Info. e-newsletter. Begin to modify ESG program policies for 2011-12 program year to be complaint and consistent with the HEARTH Act legislation and future ESG program design.
- As a whole, the State's ESG recipients expended just over three percent of total funds for homeless prevention activities. With the upcoming implementation of the HEARTH Act in 2011-12, a considerably larger proportion of the future State allocations will be required to be spent on prevention and rapid re-housing activities. This will require a significant shift in how shelters operate and structure their programs and services. Once official HUD regulations and rules are released, intensive training and technical assistance will be provided to ESG grantees during the 2010-11 program year in preparation for these changes.

ESG Summary

Exhibit IV-8 on the following page shows by county the number of housed, the number of clients served and the number of chronic homeless for ESG grantees. Twenty-nine (29) ESG shelters reported there were 404 chronically homeless individuals who stayed in their shelter on January 7, 2010.

Exhibit IV-9, beginning on page 17, lists the shelters that received funding for PY2009, along with the amount and type of award received, cash and in-kind matches and the estimated number of beds provided.

**Exhibit VI-8.
Number of Clients Served for ESG Awards by County, PY2009**

County	Proposed Number of Clients Served	Number of Clients Served	Percent of Clients Served Goal	Number Housed	Number of Clients Served with Homeless Prevention Funds	Number of Clients Served with Essential Services Funds	Number of Persons moved to Perm. Housing	Number of Chronic Homeless (1/27/10)
Adams	60	35	58%	35	0	56	12	0
Allen	955	1,170	123%	1,137	174	507	353	5
Bartholomew	437	918	210%	541	0	265	208	0
Boone	12	13	108%	13	0	0	5	1
Dearborn	300	292	97%	292	0	0	114	0
Delaware	375	390	104%	390	0	184	292	0
Dubois	120	166	138%	115	80	70	81	1
Elkhart	400	520	130%	357	0	520	90	0
Floyd	222	238	107%	238	0	83	173	12
Grant	265	244	92%	244	0	244	101	0
Greene	60	81	135%	58	4	12	18	2
Hancock	120	97	81%	97	0	0	49	0
Hendricks	274	281	103%	281	0	0	0	53
Henry	150	137	91%	62	75	0	12	0
Howard	1,700	1,364	80%	284	0	1,674	138	15
Huntington	66	52	79%	52	0	0	11	0
Jackson	80	81	101%	81	16	81	52	0
Kosciusko	160	424	265%	143	0	0	32	0
Lake	1,123	1,119	100%	852	0	0	387	0
LaPorte	360	245	68%	245	0	87	101	0
Madison	649	524	81%	485	14	260	173	19
Marion	10,117	12,472	123%	5,565	56	9,802	3,822	46
Monroe	564	592	105%	442	0	258	127	0
Montgomery	100	191	191%	191	0	191	108	0
Morgan	379	235	62%	235	0	0	73	0
Noble	60	147	245%	117	0	147	83	0
Porter	565	653	116%	653	238	427	186	147
Putnam	200	183	92%	183	0	0	37	0
Ripley	107	108	101%	64	0	0	30	0
St. Joseph	3,705	3,477	94%	2,549	59	62	535	26
Steuben	250	88	35%	88	0	0	22	0
Tippecanoe	2,165	2,913	135%	1,474	79	1,206	628	57
Vanderburgh	2,725	4,021	148%	1,548	60	3,273	593	9
Vigo	160	281	176%	281	0	0	11	1
Washington	75	1,163	1551%	169	99	25	5	0
Wayne	200	272	136%	147	32	147	49	10
Whitley	80	72	90%	72	0	72	38	0
Total	29,340	35,259	120%	19,780	986	19,653	8,749	404

Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9.
ESG Awards Allocated and Spent, PY2009**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
A Better Way Services, Inc.	Delaware	6	DV	\$27,798		\$27,798		\$27,798	\$27,798		\$27,798	206	206	170
Adams Wells Crisis Center	Adams	3	DV	\$18,783	\$8,005	\$10,778		\$18,783	\$10,778	\$8,005	\$18,783	35	35	12
AIDS Ministries/AIDS Assist of No. IN, Inc.	St. Joseph	2a	TH	\$25,000	\$5,500	\$10,000	\$9,500	\$25,000	\$25,000		\$25,000	74	23	17
Albion Fellows Bacon Center	Vanderburgh	12	DV	\$20,000	\$1,700	\$18,300		\$20,000	\$20,000		\$20,000	358	358	91
Alternatives Inc. of Madison Cty.	Madison	6	DV	\$29,551	\$2,000	\$26,051	\$1,500	\$29,551	\$7,533	\$22,018	\$29,551	335	335	119
Anchor House, Inc.	Jackson	11	ES	\$24,831	\$3,000	\$21,431	\$400	\$24,831	\$24,831		\$24,831	81	81	52
Archdiocese of Indpls, Cath Charities Indpls	Marion	8a	ES	\$28,604	\$15,000	\$13,604		\$28,604	\$28,604		\$28,604	805	805	603
Bridges Transitional Housing	Delaware	6	TH	\$23,672	\$9,706	\$13,966		\$23,672	\$23,672		\$23,672	184	184	122
Children's Bureau, Inc.	Marion	8a	ES	\$19,962		\$19,962		\$19,962	\$19,962		\$19,962	1,016	1,016	1,015
Christian Comm Action/Spring Valley Shltr	Porter	1	ES	\$24,222		\$24,222		\$24,222	\$24,222		\$24,222	226	226	71
Christian Love Help Center	Henry	6	ES	\$20,000		\$11,500	\$8,500	\$20,000	\$20,000		\$20,000	137	62	12
Citizens Concerned for the Homeless	LaPorte	1	ES	\$19,358	\$3,870	\$15,488		\$19,358	\$19,358		\$19,358	87	87	76
Coburn Place Safehaven II, Inc.	Marion	8a	DV	\$26,171		\$26,171		\$26,171	\$26,171		\$26,171	148	148	48
Columbus Reg. Shelter for Victims of DV, Inc.	Bartholomew	11	DV	\$25,795		\$25,795		\$25,795		\$25,795	\$25,795	276	276	146
Community & Family Services, Inc.	Huntington	3	ES	\$15,000		\$14,022		\$14,022	\$14,022		\$14,022	52	52	11
Comm Action Prog Evansville/Vndrbgrh Co.	Vanderburgh	12	ES	\$21,422	\$2,933	\$14,489	\$4,000	\$21,422		\$21,422	\$21,422	17	17	17
Comm Svc Cntr Morgan Co/Wellspring	Morgan	10	TH	\$26,351		\$26,351		\$26,351	\$26,351		\$26,351	235	235	73
Coordinated Assisted Ministries (CAM)	Howard	5	ES	\$29,091	\$3,474	\$25,617		\$29,091	\$29,091		\$29,091	1,081	81	45
Council on Domestic Abuse, Inc.	Vigo	7	DV	\$19,000		\$19,000		\$19,000	\$19,000		\$19,000	281	281	11
Crisis Center, Inc., a Youth Service Bureau	Lake	1a	ES	\$21,301		\$21,301		\$21,301	\$21,301		\$21,301	248	248	235
Crisis Connection, Inc.	Dubois	12	DV	\$12,500	\$1,000	\$7,000	\$4,500	\$12,500	\$12,227	\$273	\$12,500	28	28	28
Dayspring Center, Inc.	Marion	8a	ES	\$22,275		\$22,275		\$22,275	\$22,275		\$22,275	408	408	253
Dismas, Inc.	St. Joseph	2a	TH	\$20,000	\$5,000	\$15,000		\$20,000	\$15,550	\$4,450	\$20,000	34	34	21
ECHO Housing Corp.	Vanderburgh	12	TH	\$26,016	\$8,065	\$17,951		\$26,016	\$11,446	\$14,570	\$26,016	147	105	97
Evansville Goodwill Industries, Inc.	Vanderburgh	12	TH	\$22,778		\$22,778		\$22,778	\$22,778		\$22,778	43	43	16
Family Crisis Shelter, Inc.	Montgomery	4	DV	\$25,419	\$3,400	\$22,019		\$25,419	\$16,946	\$8,473	\$25,419	191	191	108
Family Service Assn. of Howard County, Inc.	Howard	5	DV	\$25,670		\$25,670		\$25,670	\$25,670		\$25,670	283	203	93
Family Service Society, Inc.	Grant	6	DV	\$28,800	\$238	\$28,562		\$28,800	\$18,144	\$10,656	\$28,800	244	244	101
Family Services of Elkhart County/iFIT	Elkhart	2	DV	\$18,000	\$1,000	\$17,000		\$18,000	\$13,000	\$5,000	\$18,000	449	286	60
Ft. Wayne Women's Bureau, Inc.	Allen	3	TH	\$23,302	\$3,000	\$18,102	\$2,200	\$23,302		\$23,302	\$23,302	47	38	22
Gary Commission for Women	Lake	1a	DV	\$18,492		\$18,492		\$18,492		\$18,492	\$18,492	150	150	50
Genesis Outreach, Inc.	Allen	3	TH	\$21,550	\$14,550	\$6,000	\$1,000	\$21,550	\$21,550		\$21,550	58	34	18
Genesaret Free Clinic, Inc.	Marion	8a	ES	\$26,170	\$18,000	\$4,168	\$4,000	\$26,168		\$26,168	\$26,168	2,913	85	37

Note: ES = emergency shelter, TH = transitional housing and DS = day shelter

Source: Indiana Housing and Community Development Authority.

Exhibit IV-9. (continued)
ESG Awards Allocated and Spent, PY2009

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
Goshen Interfaith Hospitality Network	Elkhart	2	ES	\$23,492	\$1,800	\$21,692		\$23,492		\$23,492	\$23,492	71	71	30
Hancock Hope House	Hancock	8	ES	\$21,179		\$21,179		\$21,179	\$21,179		\$21,179	97	97	49
Haven House, Inc.	Lake	1a	DV	\$15,000		\$15,000		\$15,000	\$15,000		\$15,000	321	321	13
Heart House, Inc.	Dearborn	13	ES	\$20,570		\$20,570		\$20,570		\$20,570	\$20,570	292	292	114
Hope House, Inc.	Allen	3	TH	\$26,463	\$5,317	\$21,146		\$26,463	\$22,000	\$4,463	\$26,463	57	57	31
Horizon House	Marion	8a	ES	\$21,422	\$10,710	\$10,712		\$21,422	\$21,422		\$21,422	3,324	0	183
House of Bread and Peace, Inc.	Vanderburgh	12	ES	\$27,143	\$2,000	\$25,143		\$27,143	\$27,143		\$27,143	104	104	21
House of Hope of Madison County, Inc.	Madison	6	ES	\$27,000	\$2,700	\$24,300		\$27,000	\$27,000		\$27,000	58	19	19
Housing Authority of the City of Greencastle	Putnam	7	ES	\$18,988		\$18,988		\$18,988	\$18,988		\$18,988	183	183	37
Housing Opportunities, Inc.	Porter	1	TH	\$18,200	\$9,321	\$8,534	\$182	\$18,037	\$18,037		\$18,037	238	238	8
Human Services, Inc.	Bartholomew	11	ES	\$27,265	\$7,866	\$19,399		\$27,265		\$27,265	\$27,265	642	265	62
Interfaith Hospitality Ntwrk of Grtr Ft. Wayne	Allen	3	ES	\$19,232	\$3,600	\$14,132	\$1,500	\$19,232	\$19,232		\$19,232	175	175	86
Interfaith Mission, Inc.	Whitley	3	TH	\$21,327	\$5,327	\$16,000		\$21,327	\$8,327	\$13,000	\$21,327	72	72	38
Julian Center, Inc.	Marion	8a	DV	\$28,925	\$3,425	\$23,000	\$2,500	\$28,925	\$28,925		\$28,925	1,197	1,197	485
Kosciusko Co. Shelter Abuse/Beaman Home	Kosciusko	2	DV	\$21,538		\$19,444		\$19,444		\$19,444	\$19,444	424	143	32
Lafayette Transitional Housing Center, Inc.	Tippecanoe	4	ES	\$28,239	\$15,393	\$11,646	\$855	\$27,894	\$27,894		\$27,894	682	130	53
Lafayette Urban Ministry	Tippecanoe	4	ES	\$28,239		\$28,239		\$28,239		\$28,239	\$28,239	428	428	30
Life Choices Maternity & Youth Home	Vanderburgh	12	TH	\$22,555		\$22,555		\$22,555	\$22,555		\$22,555	14	14	10
Life Treatment Centers	St. Joseph	2a	ES	\$24,831		\$24,831		\$24,831	\$24,831		\$24,831	1,056	179	54
Martha's House, Inc.	Monroe	10	ES	\$25,196	\$12,598	\$12,598		\$25,196	\$25,196		\$25,196	249	249	95
Mental Health America, Tippecanoe Co.	Tippecanoe	4	ES	\$29,821	\$8,900	\$20,921		\$29,821		\$29,821	\$29,821	679	392	392
Middle Way House, Inc.	Monroe	10	DV	\$26,171		\$26,171		\$26,171		\$26,171	\$26,171	334	184	28
Noble House	Noble	3	ES	\$17,406	\$7,460	\$9,946		\$17,406		\$17,406	\$17,406	147	117	83
North Central Indiana Rural Crisis Center	Dubois	12	DV	\$18,031	\$95	\$13,486	\$4,407	\$17,988	\$17,988		\$17,988	138	87	53
Ozanam Family Shelter Corp.	Vanderburgh	12	ES	\$24,222	\$10,200	\$14,022		\$24,222	\$24,222		\$24,222	507	507	170
Prisoner and Community Together, Inc.	Washington	13	DV	\$23,416	\$879	\$18,416	\$4,000	\$23,295		\$23,295	\$23,295	1,163	169	5
Project Help, Inc.	Boone	8	TH	\$11,727		\$4,875		\$4,875	\$4,875		\$4,875	13	13	5
Providence Self Sufficiency Ministries, Inc.	Floyd	13	TH	\$20,000	\$300	\$19,700		\$20,000	\$20,000		\$20,000	33	33	16
Quest for Excellence	Marion	8a	DV	\$17,155	\$1,685	\$15,470		\$17,155	\$17,155		\$17,155	239	239	110
Roosevelt Mission, Inc.	Greene	10	ES	\$19,718	\$300	\$18,868	\$448	\$19,616	\$19,616		\$19,616	81	58	18
Safe Passage	Ripley	13	DV	\$11,145		\$11,145		\$11,145	\$11,145		\$11,145	108	64	30
Sheltering Wings Center for Women	Hendricks	8	DV	\$19,659		\$19,659		\$19,659		\$19,659	\$19,659	281	281	0
St. Elizabeth Catholic Charities	Floyd	13	ES	\$22,153	\$12,953	\$9,200		\$22,153		\$22,153	\$22,153	47	47	28

Note: ES = emergency shelter, TH = transitional housing and DS = day shelter
Source: Indiana Housing and Community Development Authority.

**Exhibit IV-9. (Continued)
ESG Awards Allocated and Spent, PY2009**

Grantee	County	CoC Region	Program	Funds Allocated	Essential Services Spent	Operations Spent	Homeless Prevention Spent	Total Award Spent	Cash Match	In-Kind Match	Total Match	Num. Served	Num. Housed	Persons Moved to Perm. Housing
St. Jude House	Lake	1a	DV	\$28,299		\$27,657		\$27,657	\$27,657		\$27,657	400	133	89
Stepping Stone Shelter for Women, Inc.	LaPorte	1	DV	\$27,548		\$27,548		\$27,548	\$27,548		\$27,548	158	158	25
Stepping Stones for Veterans, Inc.	Madison	6	TH	\$22,220	\$960	\$21,260		\$22,220	\$22,220		\$22,220	131	131	35
Stepping Stones, Inc.	Monroe	10	TH	\$17,124	\$12,917	\$4,207		\$17,124	\$17,124		\$17,124	9	9	4
The Caring Place, Inc.	Porter	1	DV	\$16,500	\$100	\$16,400		\$16,500	\$16,500		\$16,500	189	189	107
The Center for the Homeless	St. Joseph	2a	ES	\$22,396		\$22,396		\$22,396		\$22,396	\$22,396	749	749	13
The Center for Women and Families, Inc.	Floyd	13	DV	\$25,000		\$25,000		\$25,000	\$25,000		\$25,000	158	158	129
The Children's Campus, Inc.	St. Joseph	2a	TH	\$19,661		\$17,310		\$17,310	\$17,310		\$17,310	20	20	11
The Salvation Army Harbor Light Center	Marion	8a	TH	\$21,997	\$2,500	\$19,497		\$21,997	\$21,997		\$21,997	849	484	469
The Salvation Army, Indianapolis	Marion	8a	DV	\$28,174	\$18,000	\$10,174		\$28,174	\$28,174		\$28,174	1,573	1,183	619
The Salvation Army, Lafayette	Tippecanoe	4	ES	\$25,000	\$2,000	\$18,000	\$5,000	\$25,000	\$25,000		\$25,000	148	148	63
Turning Point of Steuben Cty., Inc.	Steuben	3	ES	\$12,659		\$12,659		\$12,659		\$12,659	\$12,659	88	88	22
United Caring Shelters, Inc.	Vanderburgh	12	ES	\$21,909		\$21,909		\$21,909	\$21,909		\$21,909	1,602	28	5
Vincent Village, Inc.	Allen	3	TH	\$23,448	\$8,948	\$14,323	\$177	\$23,448	\$23,448		\$23,448	202	202	50
Youth Service Bureau of St. Joseph Co.	St. Joseph	2a	ES	\$27,752		\$27,752		\$27,752	\$27,752		\$27,752	118	118	83
YWCA of Evansville, Inc.	Vanderburgh	12	DV	\$27,924	\$5,000	\$22,924		\$27,924	\$27,924		\$27,924	1,229	372	166
YWCA of Ft. Wayne, Inc.	Allen	3	DV	\$28,174		\$25,936		\$25,936	\$25,936		\$25,936	631	631	146
YWCA of Greater Lafayette	Tippecanoe	4	DV	\$14,750		\$14,750		\$14,750	\$14,750		\$14,750	976	376	90
YWCA of Richmond	Wayne	9	DV	\$24,793	\$20	\$14,209	\$4,972	\$19,201		\$19,201	\$19,201	272	147	49
YWCA of St. Joseph County	St. Joseph	2a	DV	\$30,428		\$30,428		\$30,428	\$24,342	\$6,086	\$30,428	1,426	1,426	336
Total				\$1,950,068	\$282,715	\$1,586,190	\$59,642	\$1,928,547	\$1,404,603	\$523,944	\$1,928,547	35,259	19,780	8,749

Note: ES = emergency shelter, TH = transitional housing and DS = day shelter

Source: Indiana Housing and Community Development Authority.

ESG Application 2009-2010

Emergency Shelter Grant 2009-2010 Request for Proposals (RFP)

ESG RFP's must be received in the IHCDA office by **Thurs., February 26th, 2009 at 4:30pm EST**. Applications received after **4:30pm on Thurs., February 26th, 2009**, will be rejected. Faxed or e-mailed applications will *not* be accepted.

Mail to: Kelli Barker, Special Needs Monitor
Indiana Housing & Community Development Authority
30 South Meridian, Suite 1000
Indianapolis, IN 46204

*Application Webinars will be given on January 21 (1-3pm), January 23 (9:30-11:30am), and January 26 (1-3pm). Please see <http://www.in.gov/ihcda/2509.htm> to register.

REQUIREMENTS OF THE ESG PROGRAM:

A. THRESHOLD REQUIREMENTS

Must meet the following 3 requirements to be considered for scoring with ESG evaluation tool:

- 1) Applicants must be a 501 (c)3 non-profit agency and must include documentation of non-profit status.
- 2) Applicants do not have any unresolved IHCDA or HUD findings against the agency.
- 3) Applicants have not had any state funds recaptured in the past.

B. OTHER REQUIREMENTS

- 1) Required to be an existing emergency shelter or transitional housing providing services to homeless persons.
- 2) Any agency on the Indiana Housing & Community Development Authority Suspended List will not be scored and will not be awarded.
- 3) Clients must meet HUD's definition of homeless: A homeless person is someone who is living on the street or in an emergency shelter, or who would be living on the street or in an emergency shelter without HUD's homelessness assistance. A person is considered homeless only when s/he resides in one of the places described below:
 - In places not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, on the street
 - In an emergency shelter;
 - In transitional or supportive housing for homeless person who originally came from the streets or an emergency shelter;
 - In any of the above places but is spending a short time (up to 30 consecutive days) in a hospital or institution;
 - Is being evicted within a week from a private dwelling unit and no subsequent residence has been identified and the person lacks the resources and support needed to obtain housing. Or their housing has been condemned by housing officials and is no longer considered meant for human habitation;
 - Is being discharged within a week from an institution in which the person has been a resident for more than 30 consecutive days and no subsequent residence has been identified and the person lacks the resources and support to obtain housing;
 - Is fleeing domestic violence housing situation and no subsequent residence has been identified and the person lacks the resources and support needed to obtain housing.
- 4) All Grantees must have Internet access with e-mail availability.
- 5) All Grantees must sign a contract/agreement with IHCDA.

- 6) All Grantees will be required to complete a Semi-Annual, Annual Report and Closeout Form per fiscal year. The Semi-Annual report will be due in January and the Annual Report will be due in July. The Closeout Form will be due by August 30th. With regular utilization of the HMIS software program, this data will be easy to retrieve when needed to compile the reports.
- 7) All agreements will be performance-based. The agency is required to set three (3) performance objectives corresponding to the agency type as outlined in the application. The agency is required to complete all objectives for the program within the funding year. The agency will show documentation of these outcomes by completing quarterly reports.
- 8) Only one application may be submitted per agency.
- 9) All Grantees are **required** to attend one ESG Award Webinar training. Dates and registration information will be distributed soon after awards are announced.

Maximum award per agency is \$50,000. The award term is one year: July 1, 2009 to June 30, 2010.

C. CLAIMS FOR REIMBURSEMENT:

The agencies are reimbursed for services and products. There can be no more than 12 claims for the fiscal year. Each claim submitted must contain service or operations expenses either incurred or paid in the previous month. All claims must be filed by August 15, 2010 of the fiscal year. The fiscal year is July 1, 2009-June 30th, 2010.

D. ACCESS TO RECORDS/INSPECTIONS:

The Grantee shall, without prior notice and at any time; permit HUD or its representatives, the General Accounting Office or its representatives, and the Indiana Housing & Community Development Authority or the State Auditor to examine, audit, and/or copy **so long as no identifiable data about persons who receive service is released** (See 68 Fed. Reg., 43450) (7/22/2003) (1) any plans and work details pertaining to the program, (2) all of the applicant's books, records and accounts, and (3) all other documentation or materials related to this Contract; the applicant shall provide proper facilities for making such examination and/or inspection. The applicant, upon request, will provide aggregate data about services related to persons who receive services.

The applicant shall provide IHCDA all necessary records, data, information, and documentation required for IHCDA to carry out its obligations under the Grant Agreement.

E. HOOSIER MANAGEMENT INFORMATION SYSTEM (HMIS) SOFTWARE REQUIREMENT:

This Emergency Shelter Grant Application requires participation in a Homeless Management Information System (HMIS). HMIS is a secure, confidential electronic data collection system that can be used to determine the nature and extent of homelessness. The organization will be required to purchase the software licenses and enter the data in the system on a regular and consistent basis. Funding for HMIS licenses is an eligible activity under ESG operations line item.

The Federal Register stated that all recipients of HUD McKinney-Vento Act program funds are expected to participate in HMIS including Emergency Shelter Grants recipients. (See 68 Fed. Reg., 43435) (7/22/2003). In response to this requirement, the Indiana Coalition on Housing and Homeless Issues (ICHHI) has implemented HMIS in Indiana. For information contact ICHHI at http://www.ichhi.org/index7274.html?src=gendocs&link=index_hmis&category=HMIS or call 317.636.8819 *before* submitting your ESG Application.

The applicant agrees to submit client demographic information as required by the U.S. Department of Housing and Urban Development via a Homeless Management Information System (HMIS). All information reported to IHCDA or ICHHI will only contain aggregate data and will not contain person-identifying information.

The applicant agrees to participate in the HMIS within six months of their agreement with IHCDA (See Fed. Reg. 68, 43431 7/22/2003). **The applicant agrees to enter data into the HMIS program on a regular and**

consistent basis. *Regular and consistent* is defined as entry within a two week period from the time of intake. IHCD will monitor entry progress with assistance from ICHHI (Indiana Coalition on Housing and Homeless Issues).

The applicant will use one of two HMIS systems: AWARDS by Foothold Technology or ClientTrack by DSI (for Grantees in Marion County only) for reporting the data.

F. HMIS RATES:

Agencies Required / Encouraged by HUD to Use HMIS

Number of Users	License Fee	Total Annual Fee Year 1	Total Annual Fee Year 2+
1	\$300	\$300	\$300
2	\$240	\$540	\$540
3	\$180	\$720	\$720
4	\$120	\$840	\$840
5	\$60	\$900	\$900
6	\$60	\$960	\$960
7	\$60	\$1,020	\$1,020
8	\$60	\$1,080	\$1,080
9	\$60	\$1,140	\$1,140
10	\$60	\$1,200	\$1,200
More than 10	Contact ICHHI	Contact ICHHI	Contact ICHHI

Agencies Not Required / Encouraged by HUD to Use HMIS

Number of Users	License Fee	Total Annual Fee Year 1 *	Total Annual Fee Year 2+
1	\$300	\$1,300	\$300
2	240	\$1,540	540
3	180	\$1,720	720
4	120	\$1,840	840
5	60	\$1,900	900
6	60	\$1,960	960
7	60	\$2,020	1,020
8	60	\$2,080	1,080
9	60	\$2,140	1,140
10	60	\$2,200	1,200
More than 10	Contact ICHHI	Contact ICHHI	Contact ICHHI

*** There is a one time Impact Fee of \$1,000 for agencies that are not required or encouraged by HUD to use the HMIS. Rates are subject to change.**

Effective 09/01/06

CERTIFICATION

Each applicant applying for funds must certify the agency's compliance with the following assurances and in the future be prepared to provide written policies and procedures, where applicable, upon request.

A. AUTHORITY OF APPLICANT AND ITS REPRESENTATIVE:

The authorized representative of the agency who signs the certifications and assurances affirms that both the applicant and its authorized representative have adequate authority under state and local law and internal rules of the applicant organization to:

1. Execute and return the application.
2. Execute and return the required certifications, assurances, and agreements on behalf of the applicant and,
3. Execute agreements on behalf of the applicant.
4. Understand that intentional falsification, concealment or cover up by any trick, scheme or devise of any information, charts, data, attachments, or materially false, fictitious or fraudulent statement or representation of any information, submitted by the applicant will permanently disqualify the applicant from applying for funds under this program's initiatives.

B. STANDARD ASSURANCES:

The applicant assures that the agency will comply with all applicable federal statutes, regulations, executive orders, circulars, and other federal administrative requirements in carrying out the grant.

The applicant acknowledges that it is under a continuing obligation to comply with the terms and conditions of the grant and recognizes that federal laws, regulations, policies and, administrative practices, might be modified from time-to-time and may affect the implementation of the project.

C. DEBARMENT OR SUSPENSION:

The applicant or principals have not been convicted of nor had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction, or have not been terminated for cause or default.

D. DRUG FREE CERTIFICATION:

The applicant will publish, or has published, a statement notifying its employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against the employees for violation of that prohibition.

Establish an ongoing drug-free awareness program to inform its employees about: (1) the dangers of drug abuse in its workplace; (2) the applicant's policy of maintaining a drug-free workplace; (3) any available drug counseling, rehabilitation, and employee assistance programs, and (4.) the penalties that may be imposed upon its employees for drug abuse violations occurring in the workplace.

Making it a requirement that each of its employees engaged in the performance of the grant be furnished a statement of the applicant's drug policy.

E. NON-DISCRIMINATION:

The applicant will comply with Title VI of the 1964 Civil Rights Act, as amended (42 u.s.c. § 2000d et seq.) the Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Americans with Disabilities Act (ADA), as amended, (42 U.S.C. § 12101 et seq.)

The Civil Rights Act generally requires that applicants assure that no person otherwise qualified, on the basis of race, color, national origin, creed, sex, or age will be excluded from participation in or be denied the benefits of, or otherwise discriminated against in any program, or activity conducted by the applicant.

The Rehabilitation Act and ADA generally require that any person otherwise qualified with a disability shall, not be excluded from participation in, or denied the benefits of, or otherwise subjected to discrimination, in any program, or activity receiving federal assistance, by reason of that disability.

F. AGE DISCRIMINATION ACT:

The 1975 Age Discrimination Act of, as amended, (42 U.S.C. § 6101 et seq.) provides that no person shall be excluded from participation, denied program benefits, or subjected to discrimination on the basis of age, under any program, or activity receiving federal funds.

G. EXECUTIVE ORDER (EO) 11246:

This EO, as amended, provides that no person shall be discriminated against, on the basis of race, color, religion, sex, or national origin, in any phase of employment during the performance of federal contracts in excess of \$10,000.

H. OMB CIRCULAR A-110 AS REVISED:

Applicant certifies that the funding provided by the state through this agreement should not be used to provide voters and prospective voters with transportation to the polls or provide similar assistance in connection with any election or voter registration activity.

Positive efforts shall be made by applicants to utilize small businesses, minority firms, and women's business enterprises whenever possible. Recipients of federal awards shall take all of the following steps to further this goal:

1. Ensure that the small businesses, minority owned firms, and women's business enterprises are used to the fullest extent possible.
2. Make information on forthcoming opportunities available and arrange time frames for purchases and contracts to encourage and facilitate participation by small business, minority-owned firms, and women's business enterprises.
3. Consider, in the contract process, whether firms competing for contracts intend to subcontract with small businesses, minority owned firms, and women's business enterprises.
4. Encourage contracting with consortiums of small businesses, minority-owned firms, and women's business enterprises, when a contract is too large for one of these firms to handle individually.
5. Use the services and assistance, as appropriate, of such organizations as the federal Small Business Administration and the Indiana Department of Administration's minority business development division in the solicitation and utilization of small businesses, minority-owned firms and women's business enterprises.
6. For more information about OMB Circular A-110: <http://www.whitehouse.gov/omb/>

I. ANTI-LOBBYING:

Pursuant to 31 U.S.C. § 1352, and any regulations promulgated thereunder, applicant hereby assures and certifies, to the best of his or her knowledge and belief, that no federally appropriated funds have been paid, or will be paid, by or on behalf of applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress, in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

J. RELIGIOUS ACTIVITIES:

Applicant agrees that activities conducted with funding obtained through this agreement shall be non-sectarian in nature and that religious activities shall not be included in any Activities to be conducted hereunder.

K. CONFLICT OF INTEREST:

Applicant specifically agrees to comply with applicable provisions of the Office Of Management and Budget Circulars A-110 and “The Common Rule” regarding conflicts of interest. Applicants further acknowledge and agree that no employee, agent, representative, or subcontractor of applicant who may be in the position to participate in the decision-making process of applicant or its subcontractors may derive an inappropriate personal or financial interest or benefit from any activity funded through this agreement, either for himself or for those with whom he has family business ties.

L. ENVIRONMENTAL TOBACCO REGULATIONS:

Applicant certifies that it will comply with applicable provisions of the Pro-Children Act of 1994 (20 U.S.C. § 6081 *et seq.*), which require that smoking not be permitted in any portion of any indoor facility owned, leased, or contracted for by contractor and which is used routinely or regularly for the provision of health, day care, education, or library services to children under the age of eighteen (18) years, if the services are funded by federal programs either directly or through states or local governments by federal grant, contract, loan, or loan guarantee. This provision shall not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment.

CERTIFICATION STATEMENT AND SIGNATURE

Grantee Name:

In order for your agency to be considered to receive funding through this Application, the following certification statement must be signed by the individual affiliated with your agency who is authorized (in your by-laws) to sign your agreement.

This certification must be submitted with all proposal materials.

I have read the request for proposal materials and understand the intent, limitations, and requirements of services purchased through this proposal of services purchased through this proposal and the contractual requirements of IHCDA.

I hereby certify that all program information in the program proposal forms are true, correct and accurately reflect the agency's program. I understand and will comply with the programmatic contractual requirements placed upon this agency if we are awarded funding for this application.

I hereby certify that the fiscal year 2009-2010 projected financial narratives are true and accurately reflect the agency's projected cost for the year of service delivery.

Signature:

Name: (typed or printed)

Title:

Agency's Legal Name:

Date:

EMERGENCY SHELTER REQUEST FOR PROPOSAL
Indiana Housing & Community Development Authority
ESG COVER PAGE

A. SUBMITTING AGENCY:

Applicants must be an existing emergency homeless shelter or transitional housing providing shelter services to homeless clients. Must be a non-profit 501 (c)3 organization. Attach documentation for 501 (c)3 status in Tab A.

Agency's Legal Name:		Federal ID#:	
Street/P.O. Box:			
City:	State:	Zip:	County:
Phone:		Fax:	
Chief Executive Officer: (name and title)			
CEO Email:			
Local Contact Person: (name and title)			
Email of Contact Person:			

B. SERVICE AREA COUNTIES:

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

C. AGENCY TYPE: Check the boxes that best describe the facility for which State ESG funds will be used.

- | | | |
|--|--|--|
| <input type="checkbox"/> Emergency Shelter (Temporary) | <input type="checkbox"/> Domestic Violence Victims | <input type="checkbox"/> Mental Health |
| <input type="checkbox"/> Transitional Housing (Up to 24 mths.) | <input type="checkbox"/> Substance Abuse | <input type="checkbox"/> Youth |
| <input type="checkbox"/> Day Shelter – no overnight | <input type="checkbox"/> Veterans | <input type="checkbox"/> Clinic |
| | | <input type="checkbox"/> All Homeless |

D. FUNDING REQUEST & MATCH – MAXIMUM REQUEST IS \$50,000

ESG Request \$ _____ 100% Match required

Where will you receive your match? Check the match description(s). You can use more than one:

- Cash: Contribution/Charity: _____
- Grants: Federal, State and Private Grants: _____
- Make sure the federal fund will allow you to match the ESG fund. Cannot use a city's ESG to match State ESG.
- In-Kind: Salary paid to staff:

Value of volunteers' time:	_____
Value of donated lease on a building:	_____
Value of donated materials or building:	_____

FOR IHCD USE ONLY:	Date Received:	Time:	By:
--------------------	----------------	-------	-----

THRESHOLD

- A. Is your agency a certified 501 (c)3 non-profit organization? Documentation of status must be attached in **Tab A**.
 Yes No
- B. Does your agency have any unresolved findings from IHCD? If yes, please explain.
 No Yes
- C. Has your organization had any state funds recaptured? If yes, please explain.
 No Yes

EXHIBIT 1: ORGANIZATIONAL CAPACITY

- A. **How many years has your organization served the homeless population?**
 15 or more years
 10-14 years
 5- 9 years
 Less than 5 years
- B. **Is your organization an active member of any of the following?**
 Regional/Local Continuum of Care Meetings
 Regional/Local Homeless Committees
(Examples: United Way, HOPWA Committees, Domestic Violence Committees, Homeless Veterans Committees, etc.)

Describe your level of involvement in these meetings/committees:

In **Tab B**, Attach documentation of attendance at two (2) meetings in 2008 or 2009 for each category checked. Documentation must be provided to receive points for this section.

- C. **Attach a current organizational chart of your agency in Tab C.**
- D. ***For new applicants only*, attach Articles of Incorporation in Tab D.**
- E. **Does your organization have an active Certificate of Existence with the Secretary of State?**
 Yes No
No documentation is required.

F. SHELTER PROGRAM BUDGET

Please complete the following shelter program budget. The budget will be reviewed to determine the percentage of funds received from government, foundations and other community support. It will also be reviewed to determine the State ESG percentage of the program's revenue.

Start Date: _____ **End Date:** _____

	Current Budget for Shelter Program	Percentage (%) of Total Shelter Program Budget
Revenue:		
State ESG (requested amount)	A	A/I=
Other Grants/Awards	B	B/I=
Community Support (Donations/Fundraising)	C	C/I=
Fee for Service	D	D/I=
Interest and Other Investment Income	E	E/I=
Other:	F	F/I =
Other:	G	G/I=

	Current Budget for Shelter Program	Percentage (%) of Total Shelter Program Budget
Other:	H	H/I=
Total Revenue:	I	100%
Expenses:		
Salaries and Wages	J	
Employee Benefits	K	
Payroll Taxes	L	
Other Taxes	M	
Insurance	N	
Rent	O	
Utilities	P	
Materials and Supplies	Q	
Organization Contracts/Financial Obligations	R	
Professional Fees	S	
Program-Related Expenses	T	
Loan/Line of Credit Payment(s)	U	
Other:	V	
Other:	W	
Other:	X	
Total Expenses:	Y	100%

G. ORGANIZATION'S BOARD OF DIRECTORS

1) How many members does it have?	
2) How often does it meet?	
3) What are its responsibilities?	
4) Is there a written set of policy and procedures?	
5) If yes, how are they overseen?	
6) Is there a fiscal oversight committee?	
7) What are the responsibilities of the fiscal committees?	

H. Provide list of Board Members complete with the name of each member's representing agency, address and phone number in Tab E.

I. FINANCIAL MANAGEMENT SYSTEM

1. Does the organization provide its own financial accounting? Yes No
2. If no, who provides the organization's financial accounting? _____
3. In the financial accounting system, are the following books of account used?
 - a. General Ledger Yes No
 - b. Cash Disbursements (Check Register) Yes No
 - c. Cash Receipts (Deposits Received) Yes No
 - d. Fixed Asset Yes No
 - e. Are financial records maintained by computer? Yes No
If yes, provide answers to the following:
 1. Who has access to accounting records? _____
 2. Are passwords used to access records? _____
 3. Is there an off-site back-up system? _____
4. List the title of the staff person responsible for the following tasks:
 - a. Opens mail: _____
 - b. Deposits checks/funds: _____
 - c. Reconciles checkbook with bank statement: _____
 - d. Posts cash receipts: _____
5. Do checks require two signatures? Yes No
If yes, is there a threshold amount required? Yes No
 - If yes, all checks over \$_____ require two signatures.
 - Whose signatures are required? _____
6. Are the individuals who handle the organization's funds bonded? Yes No
7. How many years are records retained? _____

8. Is an annual audit completed by an independent accounting firm?
 Yes No
9. If no, how often is an audit completed or what other methods are used to ensure fiscal accountability? _____
10. Has your agency received and administered federal funds in the past 5 years?
 Yes No
11. Attach the organization's accounting policy and procedures in Tab F.

- J. During the past 12 months has your agency received an award from any of the following?
 Yes No

Funder	Award Date	Amount	Purpose of Funding
Indiana Housing Community Development Authority			
Family and Social Services Administration/ Div. Of Family Resources			
State/Local Other:			
City/County:			
Federal Other:			
Private Other:			

- K. Provide an address and physical description of the building and site for which ESG funds will be used.

- L. Attach Certification Statement and Signature Form in Tab G.

- M. How will your agency *primarily* identify and document the homeless status of a client? Check only one.

- Use HUD documentation form AND 3rd party documentation of homeless status.
- Use HUD documentation form OR 3rd party documentation of homeless status.
- Other homeless documentation forms used at intake.
- Client only signs paper verifying homeless status.
- No written documentation of homeless status. Only verify verbally.
- Other _____

- N. Attach the most current of the following documents in the appropriate tab:

1. **Tab H:** General Liability Insurance (minimum coverage: if your agency receives ESG funding, the minimum amount is \$500,000)
2. **Tab I:** Automobile Liability (must include non-owned vehicles). Only include if applicable.
3. **Tab J:** Workers' Compensation and Unemployment Compensation
4. **Tab K:** Bond or insurance coverage, in an amount equal to one-half (1/2) of the total annual funding provided by the State or \$250,000, whichever is less, for all persons who will be handling funds.
5. **Tab L:** Fire, flood, natural disaster insurance
6. **Tab M:** Copy of current Building fire inspection (passed)
7. **Tab N:** Copy of current Building health inspection (passed)

EXHIBIT 2: PROGRAM NARRATIVE & SERVICES PROVIDED

Q. SERVICES

Please provide a description of the services offered to your clients. This includes both services provided by your agency AND referrals made out to other service providers.

If your agency provides services other than those listed, please provide a description under ‘Other Service.’

Type of Service	Description	Provider
Housing & Food Assistance		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Case Management (for Housing Placement, Mainstream Resources, Employment Assistance, etc.)	<i>Name Assessment Tool used.</i>	<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Clothing & Other Necessities		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Legal Assistance		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Mental Health Counseling		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Substance Abuse Counseling		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Child Care Assistance		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Transportation Assistance		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Medical/Dental Assistance		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____
Support Groups		<input type="checkbox"/> Your agency
		<input type="checkbox"/> Other _____

Homeless Prevention (utility and rent assistance)	<input type="checkbox"/> Your agency
	<input type="checkbox"/> Other _____
Other Service	<input type="checkbox"/> Your agency
	<input type="checkbox"/> Other _____

ACTIVITY

Please check each activity you are planning to carry out using ESG funds.

- Essential Services
- Operations
- Homeless Prevention

Emergency Shelter funds may be used for one or more of the following:

Essential Services: Such services include, but are not limited to, those concerned with employment, health, substance abuse, education, childcare, transportation, assistance in obtaining other federal, state, and local assistance, and assistance in obtaining permanent housing. Staff salaries that provide direct case management services necessary to offer such services are allowable costs. These services must be new services or increased services that are offered at the shelter.

Shelter Operating Costs: These costs include rent, repairs, fuel, security, food, utilities, essential equipment, insurance, staff costs and administrative costs, (who do not provide direct client services), temporary hotel/motel costs for homeless persons who cannot stay at the shelter, and HMIS software costs. Staff salary /administrative costs that operate the shelter cannot exceed 10% of the total award to the grantee.

Homeless Prevention Activities: These activities include, but are not limited to, short term subsidies to defray rent and utility arrearages, security deposits or first month’s rent, landlord mediation programs, legal services for indigent tenants, payments to prevent home foreclosure, and other innovative programs and activities designed to prevent the incidence of homelessness.

R. ESG SHELTER PROGRAM ACTIVITY BUDGET PLAN:

Essential Services Activity	Amount Requested
Salaries for Case Managers who give direct services below:	
Child Care	\$
Education Assistance	\$
Housing Placement Assistance	\$
Job Training Assistance	\$
Supportive Services/Budgeting Assistance	\$
Mainstream Resource Assistance	\$
Food Pantry for Clients	\$
Medical/Dental for Clients	\$
Prescriptions for Clients	\$
Outreach	\$
Other (specify)	\$
TOTAL	\$

Operations Activity	Amount Requested
Shelter Staff (<i>no more than 10% of award</i>)	\$
Utilities	\$
Bldg/Ground Maintenance	\$
Rent/Lease of Building	\$
Insurance	\$
Office Supplies/Postage	\$
Shelter Supplies/Cleaning Supplies	\$
Trash Removal	\$
Motel/Hotel for clients	\$
Water/Sewage	\$
Food	\$
HMIS Software Fees	\$
Other (specify)	\$
TOTAL	\$

Homeless Prevention Activity	Amount Requested
Rental Assistance	\$
Mortgage Assistance	\$
Utility Assistance	\$
Security Deposits	\$
Landlord Mediation	\$
Legal Services for Mediation	\$
Other (specify)	\$
	\$
TOTAL	\$

S. PROPOSED NUMBER TO SERVE

1. What is the *proposed* number of *homeless* clients you plan to serve this fiscal year (7/1/2009- 6/30/2010)?

2. Briefly explain how this number was established to show the need in your community:

T. BED CAPACITY & NUMBER SERVED:

If prior grantee, use ESG Annual Report due July 15, 2008 for questions 1-4.

1. Family Units Available: _____
2. Single Beds Available: _____
3. Regular point-in-time counts:

	On 7/31/07	On 10/18/07	On 1/23/08	On 4/17/08
	Use Semi-annual Report due 1-08		Use Annual Report due 7-08	
# Family Units filled	_____	_____	_____	_____
# Single Beds filled	_____	_____	_____	_____

4. Number Clients Served 7/1/07 –6/30/08: _____
5. Is your shelter a Day Shelter only? Yes No

U. MAINSTREAM RESOURCES

How will the program ensure that homeless clients are applying for mainstream resources? (Medicare, Medicaid, Food Stamps, SSI Veteran Benefits, SOAR Trained)

- (A) Have at least one SOAR trained person available or staff member
- (B) Application forms for community resources on site
- (C) V-CAN unit in facility
- (D) Assists in transporting clients or completing application forms

- (E) Other _____

V. TEMPORARY TO PERMANENT HOUSING

1. Briefly describe your agency’s programs that help transition clients from temporary housing (shelter or transitional) to permanent housing (Supportive Housing Program, Section 8, Shelter + Care, low income housing/landlords).

2. List the names of agencies that provide this permanent housing after leaving the shelter (landlord names, apartment complex names, Shelter + Care agencies, Section 8 housing agency).

3. **Provide one (1) MOU with an organization that provides permanent housing. Attach in Tab O.** (Examples: Public Housing Authority, Community Action Agencies, low-income apartments/landlords)
A MOU is a Memorandum of Understanding between agencies that provide services for each other. The document is signed and dated. It documents what services each agency will be providing. Usually money is not exchanged and it is not a contract.
4. **Provide one (1) MOU with an organization that provides Shelter + Care or SHP (Supportive Housing Program –permanent supportive housing for people with disabilities) permanent housing. Attach in Tab P.**

W. REFERRALS:

1. **If a client identifies that they s/he is homeless, but your agency is unable to provide services to the client (due to facility capacity or population restrictions, etc.), is s/he referred elsewhere?** Yes No
2. **Does your agency have a policy and procedure or a MOU with another agency to accept clients who you cannot serve?**
 Yes No , Explain: _____

X. ESG PERFORMANCE BASED OPTIONS

Applicants must choose *one* of the following categories that best describes your agency:

1. **Day Shelter/Night Shelter**
2. **Emergency Shelter**
3. **Transitional Housing**

Each grantee will be required to follow three (3) objectives under each prospective category. These three performance-based objectives must be followed throughout the fiscal year (July 1, 2009 – June 30, 2010).

A Performance Report will be due quarterly: **October 9, 2009, January 11, 2010, April 9, 2010, and July 9, 2010.** The shelter must reach the percentage goal or above by the end of the fiscal year. The measurement for each goal should be documented and the reports should summarize the number of clients who met each goal within the specified reporting period. The report should not contain clients' personal identifying information.

Day Shelter/Night Shelter:

1. **80%** of all clients will establish a case/care plan within seven (7) days of admission.
2. **85%** of clients will **receive** mainstream services when eligible. (Ex.: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)
3. **85%** of clients will complete a client assessment/intake within 72 hours of admission.

Emergency Shelter /Overnight Stay:

1. **40%** of clients who stay at least 30 days will move to transitional or permanent housing upon successful completion of the program.
2. **50%** of clients who stay at least 30 days will increase their income OR be employed upon exit from the program.
3. **80%** of clients who stay at least seven (7) days will receive case management/and or counseling at least one (1) time a week.

Transitional Housing (up to 24 month stay):

1. **50%** of clients who stay at least 60 days in program will be employed upon exit from program.
2. **70%** of the transitional residents will move from transitional to permanent housing.
3. **80%** of clients who reside in transitional units will receive case management at least one (1) time a month and reach one (1) goal prior to exiting the program.

Describe your evaluation method and tracking system used for the three performance based objectives tracked during the grant period.

EVALUATION METHOD
<i>Example Objective: 40% of clients will access transitional or permanent housing upon successful completion of the program.</i>
<i>Example Method: Intake and Exit Form completed in HMIS software system with discharge housing noted for each client. Case managers document services such as employment, mainstream resources, day care, GED, budgeting, etc.</i>
1.
2.
3.

Y. What percentage of your total population served is disabled? (Examples: mental illness, severe substance abuse, HIV/AIDS, etc.)

(If prior grantee, use ESG Annual Report due July 15, 2008)

_____ % ?

SUBMITTING THE APPLICATION

Completed ESG applications must be received in the IHCD office by February 26, 2009, 4:30 pm Eastern Standard Time. Faxed or e-mail applications will not be accepted.

Please send only one (1) paper/hard copy. Do not staple application, enclose in folders, or three ring binders. Rather, please place clip around application. The application can be double-sided. The tabs should be labeled dividers and placed behind Exhibits 1 and 2. Tabs should not be Post-it flags or any other adhesive tabs. Tabs should be ordered as listed below.

Order of Pages & Attachments:

- ESG Cover Page
- RFP including Exhibit 1 and Exhibit 2. Must include full application complete with all questions and answers.
- Tab A: 501 (c)3 documentation
- Tab B: Documentation of attendance to two (2) committee meetings.
- Tab C: *Current* agency organization chart
- Tab D: Articles of Incorporation – *new applicants only*
- Tab E: List of *current* board members with representing agency, address and phone numbers
- Tab F: Copy of accounting policy and procedures
- Tab G: Certification Statement and Signature Form
- Tab H: General Liability Insurance (minimum coverage: if your agency receives ESG funding, the minimum amount is \$500,000)
- Tab I: Automobile Liability (must include non-owned vehicles). Only include if applicable.
- Tab J: Workers' Compensation and Unemployment Compensation
- Tab K: Bond or insurance coverage, in an amount equal to one-half (½) of the total annual funding provided by the State or \$250,000, whichever is less, for all persons who will be handling funds.
- Tab L: Coverage for losses due to fire, flood, and natural disasters.
- Tab M: Copy of current Building fire inspection (passed)*
- Tab N: Copy of current Building health inspection(passed)*
* *If your fire or health inspector states an inspection is not needed, a letter stating this must be attached*
- Tab O: Current Memoranda of Understanding with agency that provides permanent housing as stated in application.
- Tab P: Current Memoranda of Understanding with agency that provides Shelter + Care or SHP (Supportive Housing Program) permanent housing as stated in application.

All applicants must retain a copy of this application package. Applicants that receive funding will be bound by the information contained therein.

2009-2010 ESG Award Allocations

Award Number	Agency	County	COC Region	Award Amount
ES-009-002	Adams Wells Crisis Center	Adams	3	\$18,783
ES-009-030	Ft. Wayne Women's Bureau, Inc.	Allen	3	\$23,302
ES-009-032	Genesis Outreach, Inc.	Allen	3	\$21,550
ES-009-038	Hope House, Inc.	Allen	3	\$26,463
ES-009-045	Interfaith Hospitality Network of Greater Ft. Wayne, Inc.	Allen	3	\$19,232
ES-009-080	Vincent Village, Inc.	Allen	3	\$23,448
ES-009-083	YWCA of Ft. Wayne, Inc.	Allen	3	\$28,174
ES-009-014	Columbus Regional Shelter for Victims of Domestic Violence, Inc.	Bartholomew	11	\$25,795
ES-009-044	Human Services, Inc.	Bartholomew	11	\$27,265
ES-009-060	Project Help, Inc.	Boone	8	\$11,727
ES-009-037	Heart House, Inc.	Dearborn	13	\$20,570
ES-009-001	A Better Way Services, Inc.	Delaware	6	\$27,798
ES-009-008	Bridges Transitional Housing	Delaware	6	\$23,672
ES-009-021	Crisis Connection, Inc.	Dubois	12	\$12,500
ES-009-029	Family Services of Elkhart County, Inc., dba iFiT	Elkhart	2	\$18,000
ES-009-034	Goshen Interfaith Hospitality Network	Elkhart	2	\$23,492
ES-009-061	Providence Self Sufficiency Ministries, Inc.	Floyd	13	\$20,000
ES-009-066	St. Elizabeth Catholic Charities	Floyd	13	\$22,153
ES-009-073	The Center for Women and Families, Inc.	Floyd	13	\$25,000
ES-009-028	Family Service Society, Inc.	Grant	6	\$28,800
ES-009-063	Roosevelt Mission, Inc.	Greene	10	\$19,718
ES-009-035	Hancock Hope House	Hancock	8	\$21,179
ES-009-065	Sheltering Wings Center for Women	Hendricks	8	\$19,659
ES-009-011	Christian Love Help Center	Henry	6	\$20,000
ES-009-018	Coordinated Assisted Ministries, Inc. (CAM)	Howard	5	\$29,091
ES-009-027	Family Service Assn. of Howard County, Inc.	Howard	5	\$25,670
ES-009-015	Community & Family Services, Inc.	Huntington	3	\$15,000
ES-009-006	Anchor House, Inc.	Jackson	11	\$24,831
ES-009-057	North Central Indiana Rural Crisis Center	Jasper	12	\$18,031
ES-009-048	Kosciusko County Shelter for Abuse dba The Beaman Home	Kosciusko	2	\$21,538
ES-009-020	Crisis Center, Inc., a Youth Service Bureau	Lake	1a	\$21,301
ES-009-031	Gary Commission for Women	Lake	1a	\$18,492
ES-009-036	Haven House, Inc.	Lake	1a	\$15,000
ES-009-067	St. Jude House	Lake	1a	\$28,299
ES-009-012	Citizens Concerned for the Homeless	LaPorte	1	\$19,358
ES-009-068	Stepping Stone Shelter for Women, Inc.	LaPorte	1	\$27,548
ES-009-005	Alternatives Inc. of Madison Cty.	Madison	6	\$29,551
ES-009-041	House of Hope of Madison County, Inc.	Madison	6	\$27,000
ES-009-069	Stepping Stones for Veterans, Inc.	Madison	6	\$22,220
ES-009-007	Archdiocese of Indianapolis- Catholic Charities Indianapolis	Marion	8a	\$28,604
ES-009-009	Children's Bureau, Inc.	Marion	8a	\$19,962
ES-009-013	Coburn Place Safehaven II, Inc.	Marion	8a	\$26,171
ES-009-022	Dayspring Center, Inc.	Marion	8a	\$22,275
ES-009-033	Gennesaret Free Clinic, Inc.	Marion	8a	\$26,170
ES-009-039	Horizon House	Marion	8a	\$21,422
ES-009-047	Julian Center, Inc.	Marion	8a	\$28,925
ES-009-062	Quest for Excellence (Women in Need Growing Strong)	Marion	8a	\$17,155
ES-009-075	The Salvation Army - Indpls.	Marion	8a	\$28,174
ES-009-077	The Salvation Army Harbor Light Center	Marion	8a	\$21,997
ES-009-053	Martha's House, Inc.	Monroe	10	\$25,196
ES-009-055	Middle Way House, Inc.	Monroe	10	\$26,171
ES-009-070	Stepping Stones, Inc.	Monroe	10	\$17,124
ES-009-026	Family Crisis Shelter, Inc.	Montgomery	4	\$25,419
ES-009-017	Community Service Ctr. Of Morgan County, Inc. d/b/a Wellspring	Morgan	10	\$26,351
ES-009-056	Noble House	Noble	1	\$17,406
ES-009-010	Christian Community Action of Porter County (Spring Valley Shelter)	Porter	1	\$24,222
ES-009-043	Housing Opportunities, Inc.	Porter	1	\$18,200
ES-009-071	The Caring Place, Inc.	Porter	1	\$16,500
ES-009-042	Housing Authority of the City of Greencastle	Putnam	7	\$18,988

Award Number	Agency	County	COC Region	Award Amount
ES-009-064	Safe Passage	Ripley	13	\$22,289
ES-009-003	AIDS Ministries/AIDS Assist of North Indiana, Inc.	St. Joseph	2a	\$25,000
ES-009-023	Dismas, Inc.	St. Joseph	2a	\$20,000
ES-009-052	Life Treatment Centers	St. Joseph	2a	\$24,831
ES-009-072	The Center for the Homeless	St. Joseph	2a	\$22,396
ES-009-074	The Children's Campus, Inc.	St. Joseph	2a	\$19,661
ES-009-081	Youth Service Bureau of St. Joseph County, Inc.	St. Joseph	2a	\$27,752
ES-009-086	YWCA of St. Joseph County	St. Joseph	2a	\$30,428
ES-009-078	Turning Point of Steuben Cty., Inc.	Steuben	3	\$12,659
ES-009-049	Lafayette Transitional Housing Center, Inc.	Tippecanoe	4	\$28,239
ES-009-050	Lafayette Urban Ministry	Tippecanoe	4	\$28,239
ES-009-054	Mental Health America- Tippecanoe County	Tippecanoe	4	\$29,821
ES-009-076	The Salvation Army - Lafayette	Tippecanoe	4	\$25,000
ES-009-084	YWCA of Greater Lafayette	Tippecanoe	4	\$14,750
ES-009-004	Albion Fellows Bacon Center	Vanderburgh	12	\$20,000
ES-009-016	Community Action Program of Evansville & Vanderburgh County, Inc.	Vanderburgh	12	\$21,422
ES-009-024	ECHO Housing Corp.	Vanderburgh	12	\$26,016
ES-009-025	Evansville Goodwill Industries, Inc.	Vanderburgh	12	\$22,778
ES-009-040	House of Bread and Peace, Inc.	Vanderburgh	12	\$27,143
ES-009-051	Life Choices Maternity & Youth Home	Vanderburgh	12	\$22,555
ES-009-058	Ozanam Family Shelter Corp.	Vanderburgh	13	\$24,222
ES-009-079	United Caring Shelters, Inc.	Vanderburgh	12	\$21,909
ES-009-082	YWCA of Evansville, Inc.	Vanderburgh	12	\$27,924
ES-009-019	Council on Domestic Abuse, Inc.	Vigo	7	\$19,000
ES-009-059	Prisoner & Community Together, Inc.	Washington	13	\$23,416
ES-009-085	YWCA of Richmond	Wayne	9	\$24,793
ES-009-046	Interfaith Mission, Inc.	Whitley	3	\$21,327
Total Awarded				1,961,212

ESG Monitoring Tool

**Indiana Housing and Community Development Authority
ESG Monitoring Preparation Sheet**

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicable.

Date of Monitoring: _____ IHCD Staff: _____

Recipient Contact: _____ Title: _____

Grantee Name: _____

Mailing Address: _____

City: _____ Zip Code: _____

Award Number: _____ Award Year(s) monitored: 2010

Award Amount: _____ Award Expiration Date: 6/30/2010

Activities Funded: _____ Type of Monitoring: interim

The facility uses the ESG funds for the following activities:

Essential Services:

- | | | |
|--|---------------------------------------|--|
| <input type="checkbox"/> Case Management | <input type="checkbox"/> Job Training | <input type="checkbox"/> Transportation |
| <input type="checkbox"/> Child Care | <input type="checkbox"/> Clothing | <input type="checkbox"/> Housing Placement |
| <input type="checkbox"/> Medical/Dental | <input type="checkbox"/> Education | <input type="checkbox"/> Other _____ |

Operational Services:

- | | | |
|--|---|--|
| <input type="checkbox"/> Rent | <input type="checkbox"/> Insurance | <input type="checkbox"/> Bldg/Ground Maint |
| <input type="checkbox"/> Utilities | <input type="checkbox"/> Equipment | <input type="checkbox"/> Postage |
| <input type="checkbox"/> Trash Removal | <input type="checkbox"/> Food | <input type="checkbox"/> Motel |
| <input type="checkbox"/> Supplies | <input type="checkbox"/> HMIS Software Fees | <input type="checkbox"/> Shelter Staff (no more than 10% of award) |

Homeless Prevention:

- | | |
|--|---|
| <input type="checkbox"/> Rent/Mort. Assistance | <input type="checkbox"/> Landlord/Mediation |
| <input type="checkbox"/> Security Deposits | <input type="checkbox"/> Legal Services |
| <input type="checkbox"/> Utility Assistance | <input type="checkbox"/> Other |

Total Amount of Award that was Drawn to date: _____
 Amount of funds available to deobligate: _____
 Match required for this award: _____

Payroll claims:

Draw #	Amount	Ck. # (if avail.)	Line item	Employee

Other expenditures:

Draw #	Amount	Check #	Line item	Vendor

Yes No n/a

- Has the agency claimed more than 10% of their Operational costs on Staff salaries (including fringe benefits)?
- Has the agency claimed more than 30% of its award for homeless prevention?
- Are agency's claims up-to-date?
- Have all past due reports been submitted ?

Monitoring checklist:

- Laptop
- HUD Homeless Documentation form
- Application
- Tool on flash drive
- ESG Award manual/HUD ESG Desk guide
- Financial standards booklet
- Check on HMIS status (if in Indy-check with CHIP)
- n/a car rental document, signed
- n/a Gas card

Issues to address:

Last Updated 4/09

National Objective & Client Eligibility

List the number of issues in each category for this section. There are **3** issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1 - Program as a Whole

Satisfactory Concern Finding

Shelter Type:

- Emergency Shelter
- Day Shelter
- Transitional Housing

Populations Served:

- Domestic Violence
- Substance Abusers
- Mentally Ill
- Youth
- Veterans
- All homeless

Description of programs offered at agency:

Issue #2 - Client Eligibility

Satisfactory Concern Finding

Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: _____ Criminal Background check

Client File # 2:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: _____ Criminal Background check

Client File # 3:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: _____ Criminal Background check

Client File # 4:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: Criminal Background check

Client File # 5:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: Criminal Background check

Client File # 6:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____
Client files contain:
 Case management notes Receipt of program rules Property Mgmt. reports
 HMIS Intake form Client guidelines
 Other Intake Form Consent form
 Referring agency notes Health Info./records
 Other: Criminal Background check

Client File # 7:

Name: _____ Homeless Doc.: Yes No
Intake date: _____ Duration of stay: _____
Discharge date: _____ Current resident
Where discharged to? _____

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

[Redacted]

Client File # 8:

Name: [Redacted] Homeless Doc.: Yes No

Intake date: [Redacted] Duration of stay: [Redacted]

Discharge date: [Redacted] Current resident

Where discharged to? [Redacted]

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

[Redacted]

Client File # 9:

Name: [Redacted] Homeless Doc.: Yes No

Intake date: [Redacted] Duration of stay: [Redacted]

Discharge date: [Redacted] Current resident

Where discharged to? [Redacted]

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

[Redacted]

Client File # 10:

Name: [Redacted] Homeless Doc.: Yes No

Intake date: [Redacted] Duration of stay: [Redacted]

Discharge date: [Redacted] Current resident

Where discharged to? [Redacted]

Client files contain:

- | | | |
|---|--|---|
| <input type="checkbox"/> Case management notes | <input type="checkbox"/> Receipt of program rules | <input type="checkbox"/> Property Mgmt. reports |
| <input type="checkbox"/> HMIS Intake form | <input type="checkbox"/> Client guidelines | |
| <input type="checkbox"/> Other Intake Form | <input type="checkbox"/> Consent form | |
| <input type="checkbox"/> Referring agency notes | <input type="checkbox"/> Health Info./records | |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Criminal Background check | |

[Redacted]

Issue #3 - Homeless Prevention

Satisfactory Concern Finding n/a

Homeless Prevention Activities only

- | | Yes | No | |
|------------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> n/a | <input type="checkbox"/> | <input type="checkbox"/> | If agency receives funds for Homeless Prevention , if the beneficiary received financial assistance, did their beneficiary file show adequate documentation that (choose 3 beneficiary files): |
| | <input type="checkbox"/> | <input type="checkbox"/> | (a) assistance was necessary to prevent eviction, foreclosure or termination of utility services to low-income individuals or families at imminent risk |
| | <input type="checkbox"/> | <input type="checkbox"/> | (b) inability to pay was due to a sudden loss of income, |
| | <input type="checkbox"/> | <input type="checkbox"/> | (c) beneficiaries will be able to resume payments in a reasonable time period |
| | <input type="checkbox"/> | <input type="checkbox"/> | (d) the beneficiaries were low-income individuals or families |
| | <input type="checkbox"/> | <input type="checkbox"/> | (d) there are not similar funds available locally |
| | <input type="checkbox"/> | <input type="checkbox"/> | Did the beneficiaries who received homeless prevention funds receive the assistance prior to becoming homeless? |
| | <input type="checkbox"/> | <input type="checkbox"/> | Does the total amount of homeless prevention funds spent by the grantees for the program year fall at or below the 30% limitation for this expenditure category? |
| | <input type="checkbox"/> | <input type="checkbox"/> | Were the homeless prevention funds spent all used for one or more of the following: short term assistance; security deposits or first month's rent; landlord-tenant mediation; indigent tenant legal services; payments to prevent foreclosure on a home or other innovative homeless prevention? |

Comments:

Shelter Program

There are 5 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1 - Case Management

Satisfactory Concern Finding n/a

Yes **No** **n/a**

 Does the facility use the Family Matrix Case Management/Assessment Tool?

If no, what tool is used?

 Are clients referred to appropriate supportive services and mainstream resources at intake?

 If agency was funded for Essential Services, are documented case management notes present?

 What is their plan to transition clients to permanent housing?
Explain:

Issue #2-Services provided

Satisfactory Concern Finding n/a

Yes **No** **N/A**

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Housing	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Food Assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Clothing, toiletries & furnishings	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Legal assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mental health assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Substance abuse counseling	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Child care assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Transportation assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mental/dental assistance	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Support groups	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Homeless prevention	<div style="background-color: #FFFF00; height: 15px;"></div>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other services	<div style="background-color: #FFFF00; height: 15px;"></div>

Yes	No	Did the lease contain any of the following prohibited language?
<input type="checkbox"/>	<input type="checkbox"/>	Agreement to be sued
<input type="checkbox"/>	<input type="checkbox"/>	Treatment of property
<input type="checkbox"/>	<input type="checkbox"/>	Excusing owner from responsibility
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of notice
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of legal proceedings
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of a jury trial
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of right to appeal court decision
<input type="checkbox"/>	<input type="checkbox"/>	Tenant chargeable with cost of legal actions regardless of outcomes?

Emergency shelters: Program agreement

Yes	No	Did the program agreement contain the following information?:
<input type="checkbox"/>	<input type="checkbox"/>	Effective date
<input type="checkbox"/>	<input type="checkbox"/>	Both resident and staff signature
<input type="checkbox"/>	<input type="checkbox"/>	Supportive services available
<input type="checkbox"/>	<input type="checkbox"/>	Program guidelines, such as curfews, laundry, and recreation rules
<input type="checkbox"/>	<input type="checkbox"/>	Program expectations for resident
<input type="checkbox"/>	<input type="checkbox"/>	Maximum length of stay
<input type="checkbox"/>	<input type="checkbox"/>	Items regarded as contraband
<input type="checkbox"/>	<input type="checkbox"/>	Policy & procedures of terminating participant's from the facility
<input type="checkbox"/>	<input type="checkbox"/>	Written grievance procedure for those who are evicted

Comments:

Organizational Capacity

There are 5 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1: Continuum of Care

Satisfactory Concern Finding

Yes No Is the agency an active participant in their local Continuum of Care?

How are they involved?

Name the organizations that the agency has coordinated with to provide services:

Issue #2: Policies & Procedures

Satisfactory Concern Finding n/a

Yes No n/a

 Are the files of domestic violence shelters secure and confidential w/ limited staff access? Are there written procedures regarding confidentiality of client records and the shelter's location?

 Is there a written grievance procedure for clients?

 Does the grantee have a written policy for termination of beneficiaries? If no, interview staff on how terminations are handled. Are minimum due process requirements for terminations followed?

 Are there written policies provided to staff and volunteers?

 Is there a written grievance policy for staff and volunteers?

 Is there at least one homeless person or formerly homeless person participating in the project development, operations and the provision of supportive services?

How many?

What capacity?

How many volunteers serve at the shelter?

Issue #3: Board of Directors

Satisfactory Concern Finding n/a

Yes No N/A

- Are there at least 5 members?
- Do members represent at least 4 different agencies?
- Are there any members representing the financial sector?
- Do members meet at least once per month?
- Is there a fiscal oversight committee?
- If so, does committee have specific responsibilities?
- Are there written, specific policies & procedures for Board members?

Issue #4: Point-in-Time participation

Satisfactory Concern Finding n/a

Yes No

- Did agency participate in statewide homeless point in time count?

Issue #5: HPRP participation

Satisfactory Concern Finding n/a

Yes No

- Does agency refer clients to local HPRP?
- Have any clients received assistance from HPRP?

Comments:

Financial

There are 7 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1: Match Documentation

Satisfactory Concern Finding n/a

All funds awarded by IHCDCA require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The match requirements are as follows:

 \$0.00 of program funds were drawn on this award.

 100.0% is the required % of match for this award.

 is the match documented for this award.

 \$0.00 is the match shortfall or excess.

Yes **No**

 Has the recipient met the required match/leverage required for this award?

Match was received from:

Yes **No**

- Salary paid to staff (not included in the award) to carry out program?
- Time contributed by volunteers (determined by rate of \$5.00 per hour)?
- Are there sign-in sheets with hours that they worked and the correlation of funds?
- Value of donated materials or building or lease? Calculated using a reasonable method to establish a fair market value
- Contributions, charity, cash, etc.?

- Has the recipient met the required match/leverage required for this award?
- Does the recipient have documentation of receiving the match?
- Does the recipient have documentation that this match was designated as ESG Match?

Issue # 2 - Cost Allocation Process

Satisfactory Concern Finding n/a

Yes No n/a

- Does the agency have a documented cost allocation process/chart of accounts?
- If salaries are being paid from more than one source, do the fiscal records clearly define payments among the funding sources?
- If salaries are paid for both essential services AND operating costs, can payments for wages be clearly tracked within the grantee's fiscal records?

Issue #3 - Source Documentation: Payroll

Satisfactory Concern Finding n/a

Draw	Amount	Line item	Employee	Check #	Date paid	Source doc.
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		

Yes No n/a

- Are wages charged to more than one grant/source supported by time distribution records indicating actual times, not percentages?

Issue #4 - Source documentation: Other expenditures

Satisfactory Concern Finding n/a

Draw #	Amount	Line item	Vendor	Check #	Date paid	Source doc.
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		
0	\$0.00	0	0	0		

Yes No n/a

- Did a random review of checks demonstrate vendors received their checks?
- Are there program fees for clients?
- If so, are the fees placed back into the program or reserved for client?
- Did the grantee have an interest bearing account and, if so, is there evidence that the account earned interest on ESG funds?
- Is there any evidence in the grantee financial records of any cash payments being provided directly to the program beneficiaries?

Issue # 5: General Ledger

Satisfactory Concern Finding

Yes No

- Is a general ledger present?
- Were selected expenditures properly recorded in ledger?
- Is ledger created in computer software system?

Issue #6: Audits

- Satisfactory Concern Finding n/a

Yes No n/a OMB A-133 Audits

- Did the organization receive more than \$500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?
- If yes, was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?
- Were there any findings regarding deficiencies or weaknesses, questioned costs?
- Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?

Non-OMB A-133 Audits

- Is an annual audit completed by an independent accounting firm?
If not, how often are audits completed or what other methods are used to ensure fiscal accountability?
- Does the grantee have a system or methodology to ensure that such audits are conducted?

Issue #7: Financial Polices & Procedures & Internal controls

- Satisfactory Concern Finding n/a

Yes No

- Does the agency have a documented accounting policies & procedures manual?
If so, does it contain policies on the following:
 - Are financial records retained for a minimum of 5 years?
 - Procedures present regarding the maintenance of accounting records?
 - Fiscal records and valuables secured in a limited-access area?
 - Policy covering the authority for approving financial transactions?
- Are the following books of account used:
 - General ledger
 - Cash Disbursements (check registers)
 - Cash Receipts (Deposits received"
 - Fixed Asset
- Are financial records maintained by computer?
 - Is there restricted access to financial records?
 - Are passwords used to access records?
 - Is there an off-site back-up system?
- Who does the following tasks?
 - Opens mail?
 - Deposits checks/funds?
 - Reconciles checkbook with bank statements:
 - Posts cash receipts:
- Do 3 separate people complete the 1st 3 tasks?
- Is there evidence that the staff duties are separated so that no one individual has complete authority over an entire financial transaction?
- Do all checks require two signatures?
If not, list threshold amount?
- Are the individuals who handle the organization's funds bonded?
- Overall, do the fiscal records indicate that the grantee has effective internal control over and accountability of all grant funds and other assets?

Comments:

Federal Requirements

There are 4 issues total for this section.

Satisfactory Concern Finding n/a

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory Concern Finding n/a

- Yes No
- Is the Fair Housing Logo on all client related materials?
- Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding n/a

- Yes No
- Is the Fair Housing Poster displayed in the recipient's Office? **N/A FOR ESG**
- Is the Lead Based Paint Poster displayed in the recipient's Office? **N/A FOR ESG**

Other posters - like Headstart, Educational, Abuse, etc...?

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

- Yes No
- Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program? **N/A FOR ESG**

- Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana? **N/A FOR ESG**

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the known physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

- Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?
- Do the recipient's offices appear to be reasonably handicap accessible?
- If the facility cannot provide services for accessibility, is there a policy and procedures to disseminate information to those who need accessible services or facilities?

Issue #4 - Other Federal Requirements

- Satisfactory Concern Finding n/a

Yes No n/a

- Is smoking permitted in any portion of any indoor facility owned, leased or contracted, which is used regularly by children under age 18?
- Does the grantee have a documented policy distributed to every employee regarding their drug-free workplace policy?
- Does the grantee conduct lobbying?
- Lead-Based Paint:** Is the agency's ESG funded program a transitional housing in an apartment with one or more bedrooms AND which has family residents (children under 6) who are part of a program requiring continual residence of more than 100 days?
- If so, did the agency follow lead-based paint requirements?

Comments:

Facility Inspection

There are 2 issues total for this section.

Satisfactory

Concern

Finding

n/a

List of Concerns:

List of Findings:

Issue #1: Facility Maintenance

Satisfactory

Concern

Finding

n/a

Yes

No

Is the shelter well maintained and clean?

Description of Shelter:

Yes **No** **N/A**

Are any exits blocked or locked from the inside?

Are Fire extinguishers available?

Is a First Aid Kit available?

Health and fire inspection within the past year?

Are there operational smoke detectors in appropriate places?

Are cleaning supplies secured?

Are there more than two exits on each floor?

Are residents' medications secured?

Issue# 2: Postings in Emergency Shelters

Satisfactory Concern Finding n/a

Yes No N/A

- | | | | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | No Smoking signs? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Emergency evacuation postings in each room? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Weather emergency procedures posted in residential areas? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | House rules posted in residential areas? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Handing washing reminders in kitchen and bathrooms? |

Comments:



VIA ELECTRONIC MAIL

August 27, 2010

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ESG Monitoring 0

This correspondence confirms the results of the monitoring conducted as of the date of this letter by the Indiana Housing and Community Development Authority (IHCDA) staff. This letter outlines the categories that were reviewed as related to your award referenced above. Satisfactory issues are not discussed in detail in this correspondence. Concerns and/or findings for insufficient or deficient items are listed in detail along with the required action needed to resolve the concern or finding. If a category needs additional clarification, you will find the review sheets for that category as an attachment to this letter.

Client Eligibility 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Shelter Program 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Organizational capacity 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Financial 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Other Federal Requirments 0 Not Applicable 0 Satisfactory 0 Concern 0 Finding

Description of Concerns:

0

Description of Findings:

0

Required Action(s):

Facility Inspection	0	Not Applicable	0	Satisfactory	0	Concern	0	Finding
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Description of Concerns:

0

Description of Findings:

0

Required Action(s):

IHCDA respectfully requests a written response to all concerns and/or findings outlined above prior to:

We hope the issues addressed in this correspondence will assist you in administering any current and future ESG awards. If there are any questions regarding this correspondence, please contact me at (317) 233-4611.

Sincerely,

Kelli Barker
Special Needs Monitor
Emergency Shelter Grant

VIA ELECTRONIC MAIL

August 27, 2010

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RE: Monitoring 0

Thank you for your recent response to the Indiana Housing and Community Development (IHCDA) monitoring that occurred for the award referenced above. The following correspondence is an analysis of the information that was received.

Client Eligibility

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Shelter Program

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Organizational Capacity

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Financial

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Fair Housing

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

Facility Inspection

Previous Required Action(s):

0

Recipient Response(s):

Current Required Action(s):

IHCDA respectfully requests a written response to all findings and concerns prior to ***. **OR** All findings or concerns found during this monitoring review have now been resolved. Therefore, I will now begin the close-out process for this award.

We hope the issues addressed in this correspondence will assist you in administering any current and future housing projects. If there are any questions regarding this correspondence, please contact me at (317)233-4611.

Sincerely,

Kelli Barker
Special Needs Monitor

cc:

ESG IDIS Reports

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 INDIANA

REPORT FOR CPD PROGRAM : 2009
 PGM YR : ESG

Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	14	A BETTER WAY SERVICES	25129	A BETTER WAY SERVICES - OP	Completed	ESG	\$27,798.00	\$27,798.00	\$0.00
		Project Total					\$27,798.00	\$27,798.00	\$0.00
	15	ADAMS WELLS CRISIS CENTER	25130	ADAMS WELLS CRISIS CENTER -ES	Completed	ESG	\$8,005.00	\$8,005.00	\$0.00
			25131	ADAMS WELLS CRISIS CENTER -OP	Completed	ESG	\$10,778.00	\$10,778.00	\$0.00
		Project Total					\$18,783.00	\$18,783.00	\$0.00
	16	AIDS MINISTRIES/AIDS ASSIST OF NORTHERN INDIANA, INC.	25190	AIDS MINISTRIES - ES	Completed	ESG	\$5,500.00	\$5,500.00	\$0.00
			25192	AIDS MINISTRIES - OP	Completed	ESG	\$10,000.00	\$10,000.00	\$0.00
			25193	AIDS MINISTRIES - HP	Open	ESG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	17	ALBION FELLOWS BACON CENTER	25194	ALBION FELLOWS BACON CENTER -ES	Completed	ESG	\$1,700.00	\$1,700.00	\$0.00
			25195	ALBION FELLOWS BACON CENTER - OP	Completed	ESG	\$18,300.00	\$18,300.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	18	ALTERNATIVES INC. OF MADISON COUNTY	25196	ALTERNATIVES INC. OF MADISON COUNTY -ES	Completed	ESG	\$2,000.00	\$2,000.00	\$0.00
			25197	ALTERNATIVES INC. OF MADISON COUNTY-OP	Completed	ESG	\$26,051.00	\$26,051.00	\$0.00
			25198	ALTERNATIVES INC. OF MADISON COUNTY-HP	Open	ESG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$29,551.00	\$29,551.00	\$0.00
	19	ANCHOR HOUSE, INC.	25199	ANCHOR HOUSE, INC.-ES	Completed	ESG	\$3,000.00	\$3,000.00	\$0.00
			25200	ANCHOR HOUSE - OP	Completed	ESG	\$21,431.00	\$21,431.00	\$0.00
			25201	ANCHOR HOUSE - HP	Open	ESG	\$400.00	\$400.00	\$0.00
		Project Total					\$24,831.00	\$24,831.00	\$0.00
	20	ARCHDIOCESE OF INDIANAPOLIS, CATHOLIC CHARITIES INDIANPOLIS	25202	ARCHDIOCESE OF INDIANAPOLIS - ES	Completed	ESG	\$15,000.00	\$15,000.00	\$0.00
			25203	ARCHDIOCESE OF INDIANAPOLIS -OP	Completed	ESG	\$13,604.00	\$13,604.00	\$0.00
		Project Total					\$28,604.00	\$28,604.00	\$0.00
	21	BRIDGES TRANSITIONAL HOUSING	25204	BRIDGES TRANSITIONAL HOUSING -ES	Completed	ESG	\$9,705.52	\$9,705.52	\$0.00
			25205	BRIDGES TRANSITIONAL HOUSING-OP	Completed	ESG	\$13,966.48	\$13,966.48	\$0.00
		Project Total					\$23,672.00	\$23,672.00	\$0.00
	22	CHILDREN'S BUREAU, INC.	25256	CHILDREN'S BUREAU - OP	Completed	ESG	\$19,962.00	\$19,962.00	\$0.00
		Project Total					\$19,962.00	\$19,962.00	\$0.00
	23	CHRISTIAN COMMUNITY ACTION OF PORTER COUNTY/SPRING VALLEY	25257	CHRISTIAN COMMUNITY ACTION OF PORTER- OP	Completed	ESG	\$24,222.00	\$24,222.00	\$0.00
		Project Total					\$24,222.00	\$24,222.00	\$0.00
	24	CHRISTIAN LOVE HELP CENTER	25258	CHRISTIAN LOVE HELP CENTER- OP	Completed	ESG	\$11,500.00	\$11,500.00	\$0.00
			25259	CHRISTIAN LOVE HELP CENTER - HP	Open	ESG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	25	CITIZENS CONCERNED FOR THE HOMELESS	25260	CITIZENS CONCERNED FOR THE HOMELESS -ES	Completed	ESG	\$3,870.00	\$3,870.00	\$0.00

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Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	25	CITIZENS CONCERNED FOR THE HOMELESS	25261	CITIZENS CONCERNED FOR THE HOMELESS-OP	Completed	ESG	\$15,488.00	\$15,488.00	\$0.00
		Project Total					\$19,358.00	\$19,358.00	\$0.00
	26	COBURN PLACE SAFEHAVEN	25262	COBURN PLACE SAFEHAVEN, INC.- OP	Completed	ESG	\$26,171.00	\$26,171.00	\$0.00
		Project Total					\$26,171.00	\$26,171.00	\$0.00
	27	COLUMBUS REGIONAL SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE	25263	COLUMBUS REGIONAL DV SHELTER - OP	Completed	ESG	\$25,795.00	\$25,795.00	\$0.00
		Project Total					\$25,795.00	\$25,795.00	\$0.00
	28	COMMUNITY AND FAMILY SERVICES, INC.	25264	COMMUNITY & FAMILY SERVICES - OP	Completed	ESG	\$14,022.38	\$14,022.38	\$0.00
			25265	COMMUNITY & FAMILY SERVICES - HP	Cancelled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$14,022.38	\$14,022.38	\$0.00
	29	COMMUNITY ACTION PROGRAM OF EVANSVILLE & VANDERBURGH CTY	25266	COMMUNITY ACTION OF EVANSVILLE - ES	Completed	ESG	\$2,933.14	\$2,933.14	\$0.00
			25267	COMMUNITY ACTION OF EVANSVILLE - OP	Completed	ESG	\$14,488.86	\$14,488.86	\$0.00
			25268	COMMUNITY ACTION OF EVANSVILLE- HP	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$21,422.00	\$21,422.00	\$0.00
	30	COMMUNITY SERVICE CENTER OF MORGAN COUNTY	25269	COMMUNITY SERVICE CENTER OF MORGAN - OP	Completed	ESG	\$26,351.00	\$26,351.00	\$0.00
		Project Total					\$26,351.00	\$26,351.00	\$0.00
	31	COORDINATED ASSISTED MINISTRIES	25270	COORDINATED ASSISTED MINISTRIES- ES	Completed	ESG	\$3,474.00	\$3,474.00	\$0.00
			25271	COORDINATED ASSISTED MINISTRIES- OP	Completed	ESG	\$25,617.00	\$25,617.00	\$0.00
		Project Total					\$29,091.00	\$29,091.00	\$0.00
	32	COUNCIL ON DOMESTIC ABUSE	25272	COUNCIL ON DOMESTIC ABUSE, INC.- OP	Completed	ESG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	33	CRISIS CENTER, INC. A YOUTH SERVICE BUREAU	25273	CRISIS CENTER, YOUTH SERVICE BUREAU- OP	Completed	ESG	\$21,301.00	\$21,301.00	\$0.00
		Project Total					\$21,301.00	\$21,301.00	\$0.00
	34	CRISIS CONNECTION, INC.	25274	CRISIS CONNECTION, INC - ES	Completed	ESG	\$1,000.00	\$1,000.00	\$0.00
			25275	CRISIS CONNECTION, INC. - OP	Completed	ESG	\$7,000.00	\$7,000.00	\$0.00
			25276	CRISIS CONNECTION, INC. - HP	Open	ESG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	35	DAYSRING CENTER, INC.	25277	DAYSRING CENTER, INC.- OP	Completed	ESG	\$22,275.00	\$22,275.00	\$0.00
		Project Total					\$22,275.00	\$22,275.00	\$0.00
	36	DISMAS, INC.	25278	DISMAS, INC.- ES	Completed	ESG	\$5,000.00	\$5,000.00	\$0.00
			25279	DISMAS, INC.- OP	Completed	ESG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	37	ECHO HOUSING CORP.	25280	ECHO HOUSING CORP. - ES	Completed	ESG	\$8,065.00	\$8,065.00	\$0.00
			25281	ECHO HOUSING CORP.- OP	Completed	ESG	\$17,951.00	\$17,951.00	\$0.00
			25282	ECHO HOUSING CORP.- HP	Cancelled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$26,016.00	\$26,016.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	38	EVANSVILLE GOODWILL INDUSTRIES, INC.	25283	EVANSVILLE GOODWILL INDUSTRIES - OP	Completed	ESG	\$22,778.00	\$22,778.00	\$0.00
		Project Total					\$22,778.00	\$22,778.00	\$0.00
	39	FAMILY CRISIS SHELTER, INC.	25284	FAMILY CRISIS SHELTER, INC.- ES	Completed	ESG	\$3,400.00	\$3,400.00	\$0.00
			25285	FAMILY CRISIS SHELTER - OP	Completed	ESG	\$22,019.00	\$22,019.00	\$0.00
			25286	FAMILY CRISIS SHELTER- HP	Cancelled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$25,419.00	\$25,419.00	\$0.00
	40	FAMILY SERVICE ASSOCIATION OF HOWARD COUNTY - ES	25287	FAMILY SERVICE ASSN OF HOWARD CTY. - OP	Completed	ESG	\$25,670.00	\$25,670.00	\$0.00
		Project Total					\$25,670.00	\$25,670.00	\$0.00
	41	FAMILY SERVICE SOCIETY, INC.	25288	FAMILY SERVICE SOCITY, INC.- ES	Completed	ESG	\$238.00	\$238.00	\$0.00
			25289	FAMILY SERVICE SOCIETY - OP	Completed	ESG	\$28,562.00	\$28,562.00	\$0.00
		Project Total					\$28,800.00	\$28,800.00	\$0.00
	42	FAMILY SERVICES OF ELKHART COUNTY, DBA IFIT	25290	FAMILY SERVICES OF ELKHART - ES	Completed	ESG	\$1,000.00	\$1,000.00	\$0.00
			25291	FAMILY SERVICES OF ELKHART - OP	Completed	ESG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	43	FT. WAYNE WOMEN'S BUREAU	25292	FT. WAYNE WOMEN'S BUREAU - ES	Completed	ESG	\$3,000.00	\$3,000.00	\$0.00
			25293	FT. WAYNE WOMEN'S BUREAU- OP	Completed	ESG	\$18,102.00	\$18,102.00	\$0.00
			25294	FT. WAYNE WOMEN'S BUREAU- HP	Open	ESG	\$2,200.00	\$2,200.00	\$0.00
		Project Total					\$23,302.00	\$23,302.00	\$0.00
	44	GARY COMMISSION FOR WOMEN	25295	GARY COMMISSION FOR WOMEN- OP	Completed	ESG	\$18,492.00	\$18,492.00	\$0.00
		Project Total					\$18,492.00	\$18,492.00	\$0.00
	45	GENESIS OUTREACH, INC.	25296	GENESIS OUTREACH, INC. - ES	Completed	ESG	\$14,550.00	\$14,550.00	\$0.00
			25297	GENESIS OUTREACH, INC.- OP	Completed	ESG	\$6,000.00	\$6,000.00	\$0.00
			25298	GENESIS OUTREACH, INC. - HP	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$21,550.00	\$21,550.00	\$0.00
	46	GENNESARET FREE CLINIC, INC.	25299	GENNESARET FREE CLINIC, INC. - ES	Completed	ESG	\$18,000.00	\$18,000.00	\$0.00
			25300	GENNESARET FREE CLINIC - OP	Completed	ESG	\$4,168.00	\$4,168.00	\$0.00
			25301	GENNESARET FREE CLINIC - HP	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$26,168.00	\$26,168.00	\$0.00
	47	GOSHEN INTERFAITH HOSPITALITY NETWORK	25302	GOSHEN INTERFAITH HOSPITALITY NETWORK-ES	Completed	ESG	\$1,800.00	\$1,800.00	\$0.00
			25303	GOSHEN INTERFAITH HOSPITALITY NETWORK-OP	Completed	ESG	\$21,692.00	\$21,692.00	\$0.00
		Project Total					\$23,492.00	\$23,492.00	\$0.00
	48	HANCOCK HOPE HOUSE	25304	HANCOCK HOPE HOUSE - OP	Completed	ESG	\$21,179.00	\$21,179.00	\$0.00
		Project Total					\$21,179.00	\$21,179.00	\$0.00
	49	HAVEN HOUSE, INC.	25305	HAVEN HOUSE, INC.- OP	Completed	ESG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	50	HEART HOUSE, INC.	25306	HEART HOUSE, INC. - OP	Completed	ESG	\$20,570.00	\$20,570.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	50	Project Total					\$20,570.00	\$20,570.00	\$0.00
	51	HOPE HOUSE, INC.	25307	HOPE HOUSE, INC.- ES	Completed	ESG	\$5,317.00	\$5,317.00	\$0.00
			25308	HOPE HOUSE, INC - OP	Completed	ESG	\$21,146.00	\$21,146.00	\$0.00
			25309	HOPE HOUSE, INC.- HP	Cancelled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$26,463.00	\$26,463.00	\$0.00
	52	HORIZON HOUSE	25310	HORIZON HOUSE - ES	Completed	ESG	\$10,710.00	\$10,710.00	\$0.00
			25311	HORIZON HOUSE - OP	Completed	ESG	\$10,712.00	\$10,712.00	\$0.00
		Project Total					\$21,422.00	\$21,422.00	\$0.00
	53	HOUSE OF BREAD AND PEACE	25312	HOUSE OF BREAD AND PEACE - ES	Completed	ESG	\$2,000.00	\$2,000.00	\$0.00
			25313	HOUSE OF BREAD AND PEACE - OP	Completed	ESG	\$25,143.00	\$25,143.00	\$0.00
		Project Total					\$27,143.00	\$27,143.00	\$0.00
	54	HOUSE OF HOPE OF MADISON COUNTY	25314	HOUSE OF HOPE OF MADISON CTY.- ES	Completed	ESG	\$2,700.00	\$2,700.00	\$0.00
			25315	HOUSE OF HOPE OF MADISON CTY- OP	Completed	ESG	\$24,300.00	\$24,300.00	\$0.00
		Project Total					\$27,000.00	\$27,000.00	\$0.00
	55	HOUSING AUTHORITY OF THE CITY OF GREENCASTLE	25316	HOUSING AUTHORITY OF GREENCASTLE- OP	Completed	ESG	\$18,988.00	\$18,988.00	\$0.00
		Project Total					\$18,988.00	\$18,988.00	\$0.00
	56	HOUSING OPPORTUNITIES, INC.	25317	HOUSING OPPORTUNITIES, INC.- ES	Completed	ESG	\$9,321.35	\$9,321.35	\$0.00
			25318	HOUSING OPPORTUNITIES - OP	Completed	ESG	\$8,534.00	\$8,534.00	\$0.00
			25319	HOUSING OPPORTUNITIES - HP	Open	ESG	\$182.00	\$182.00	\$0.00
		Project Total					\$18,037.35	\$18,037.35	\$0.00
	57	HUMAN SERVICES, INC.	25320	HUMAN SERVICES, INC. - ES	Completed	ESG	\$7,866.00	\$7,866.00	\$0.00
			25321	HUMAN SERVICES, INC. - OP	Completed	ESG	\$19,399.00	\$19,399.00	\$0.00
		Project Total					\$27,265.00	\$27,265.00	\$0.00
	58	INTERFAITH HOSPITALITY NETWORK OF GREATER FT. WAYNE	25323	INTERFAITH HOSP. NETWORK OF FT. WAYNE-ES	Completed	ESG	\$3,600.00	\$3,600.00	\$0.00
			25324	INTERFAITH HOSP. NETWORK OF FT. WAYNE-OP	Completed	ESG	\$14,132.00	\$14,132.00	\$0.00
			25325	INTERFAITH HOSP. NETWORK OF FT. WAYNE-HP	Open	ESG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$19,232.00	\$19,232.00	\$0.00
	59	INTERFAITH MISSION, INC.	25326	INTERFAITH MISSION, INC.-ES	Completed	ESG	\$5,327.00	\$5,327.00	\$0.00
			25327	INTERFAITH MISSION - OP	Completed	ESG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$21,327.00	\$21,327.00	\$0.00
	60	KOSCIUSKO COUNTY SHELTER FOR ABUSE/BEAMON HOME	25328	KOSCIUSKO COUNTY SHELTER FOR ABUSE-OP	Completed	ESG	\$19,444.00	\$19,444.00	\$0.00
		Project Total					\$19,444.00	\$19,444.00	\$0.00
	61	LAFAYETTE TRANSITIONAL HOUSING CENTER, INC.	25329	LAFAYETTE TRANSITIONAL HOUSING CENTER-ES	Completed	ESG	\$15,393.00	\$15,393.00	\$0.00
			25330	LAFAYETTE TRANSITIONAL HOUSING CTR.-OP	Completed	ESG	\$11,646.00	\$11,646.00	\$0.00
			25331	LAFAYETTE TRANSITIONAL HOUSING CTR.- HP	Open	ESG	\$1,200.00	\$855.00	\$345.00

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2009	61	Project Total					\$28,239.00	\$27,894.00	\$345.00
	62	LIFE TREATMENT CENTERS	25332	LIFE TREATMENT CENTERS - OP	Completed	ESG	\$24,831.00	\$24,831.00	\$0.00
		Project Total					\$24,831.00	\$24,831.00	\$0.00
	63	LAFAYETTE URBAN MINISTRY	25333	LAFAYETTE URBAN MINSISTRY - OP	Completed	ESG	\$28,239.00	\$28,239.00	\$0.00
		Project Total					\$28,239.00	\$28,239.00	\$0.00
	64	LIFE CHOICES MATERNITY & YOUTH HOME	25334	LIFE CHOICES MATERNITY & YOUTH HOME-OP	Completed	ESG	\$22,555.00	\$22,555.00	\$0.00
		Project Total					\$22,555.00	\$22,555.00	\$0.00
	65	MARTHA'S HOUSE, INC.	25335	MARTHA'S HOUSE- ES	Completed	ESG	\$12,598.00	\$12,598.00	\$0.00
			25336	MARTHA'S HOUSE - OP	Completed	ESG	\$12,598.00	\$12,598.00	\$0.00
		Project Total					\$25,196.00	\$25,196.00	\$0.00
	66	MENTAL HEALTH OF AMERICA, TIPPECANOE CTY.	25337	MENTAL HEALTH AMERICA-TIPPECANOE CTY.-ES	Completed	ESG	\$8,900.00	\$8,900.00	\$0.00
			25338	MENTAL HEALTH AMERICA, TIPPECANOE CTY-OP	Completed	ESG	\$20,921.00	\$20,921.00	\$0.00
		Project Total					\$29,821.00	\$29,821.00	\$0.00
	67	MIDDLE WAY, INC.	25339	MIDDLE WAY HOUSE- INC.-OP	Completed	ESG	\$26,171.00	\$26,171.00	\$0.00
		Project Total					\$26,171.00	\$26,171.00	\$0.00
	68	NOBLE HOUSE	25340	NOBLE HOUSE- ES	Completed	ESG	\$7,460.22	\$7,460.22	\$0.00
			25341	NOBLE HOUSE - OP	Completed	ESG	\$9,945.78	\$9,945.78	\$0.00
		Project Total					\$17,406.00	\$17,406.00	\$0.00
	69	NORTH CENTRAL INDIANA RURAL CRISIS CENTER	25342	NORTH CENTRAL INDIANA RURAL CRISIS -ES	Completed	ESG	\$95.00	\$95.00	\$0.00
			25343	NORTH CENTRAL INDIANA RURAL CRISIS - OP	Completed	ESG	\$13,486.00	\$13,486.00	\$0.00
			25344	NORTH CENTRAL INDIANA RURAL CRISIS - HP	Open	ESG	\$4,450.00	\$4,407.21	\$42.79
		Project Total					\$18,031.00	\$17,988.21	\$42.79
	70	OZANAM FAMILY SHELTER	25345	OZANAM FAMILY SHELTER - ES	Completed	ESG	\$10,200.00	\$10,200.00	\$0.00
			25346	OZANAM FAMILY SHELTER - OP	Completed	ESG	\$14,022.00	\$14,022.00	\$0.00
		Project Total					\$24,222.00	\$24,222.00	\$0.00
	71	PRISONER AND COMMUNITY TOGETHER	25347	PRISONER AND COMMUNITY TOGETHER -ES	Completed	ESG	\$879.09	\$879.09	\$0.00
			25348	PRISONER AND COMMUNITY TOGETHER - OP	Completed	ESG	\$18,416.00	\$18,416.00	\$0.00
			25349	PRISONER AND COMMUNITY TOGETHER - HP	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$23,295.09	\$23,295.09	\$0.00
	72	PROJECT HELP, INC.	25350	PROJECT HELP, INC. - OP	Completed	ESG	\$4,875.32	\$4,875.32	\$0.00
		Project Total					\$4,875.32	\$4,875.32	\$0.00
	73	PROVIDENCE SELF SUFFICIENCY MINISTRIES, INC.	25355	PROVIDENCE SELF SUFFICIENCY MINISTRY-ES	Completed	ESG	\$300.00	\$300.00	\$0.00
			25356	PROVIDENCE SELF SUFFICIENCY MINISTRY- OP	Completed	ESG	\$19,700.00	\$19,700.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	74	QUEST FOR EXCELLENCE	25359	QUEST FOR EXCELLENCE - ES	Completed	ESG	\$1,685.00	\$1,685.00	\$0.00
			25360	QUEST FOR EXCELLENCE - OP	Completed	ESG	\$15,470.00	\$15,470.00	\$0.00
		Project Total					\$17,155.00	\$17,155.00	\$0.00

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 List of Activities By Program Year And Project
 INDIANA

Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	75	ROOSEVELT MISSION	25362	ROOSEVELT MISSION - ES	Completed	ESG	\$300.00	\$300.00	\$0.00
			25363	ROOSEVELT MISSION - OP	Completed	ESG	\$18,868.00	\$18,868.00	\$0.00
			25364	ROOSEVELT MISSION - HP	Open	ESG	\$550.00	\$448.00	\$102.00
			Project Total				\$19,718.00	\$19,616.00	\$102.00
	76	SAFE PASSAGE	25365	SAFE PASSAGE - OP	Completed	ESG	\$11,145.00	\$11,145.00	\$0.00
				Project Total			\$11,145.00	\$11,145.00	\$0.00
	77	SHELTERING WINGS CENTER FOR WOMEN	25366	SHELTERING WINGS CENTER FOR WOMEN - OP	Completed	ESG	\$19,659.00	\$19,659.00	\$0.00
				Project Total			\$19,659.00	\$19,659.00	\$0.00
	78	ST. ELIZABETH CATHOLIC CHARITIES	25368	ST. ELIZABETH CATHOLIC CHARITIES - ES	Completed	ESG	\$12,953.00	\$12,953.00	\$0.00
			25369	ST. ELIZABETH CATHOLIC CHARITIES - OP	Completed	ESG	\$9,200.00	\$9,200.00	\$0.00
			Project Total				\$22,153.00	\$22,153.00	\$0.00
	79	ST. JUDE HOUSE	25372	ST. JUDE HOUSE - OP	Completed	ESG	\$27,657.17	\$27,657.17	\$0.00
				Project Total			\$27,657.17	\$27,657.17	\$0.00
	80	STEPPING STONES, INC.	25373	STEPPING STONES, INC.- ES	Completed	ESG	\$12,917.00	\$12,917.00	\$0.00
			25374	STEPPING STONES, INC. - OP	Completed	ESG	\$4,207.00	\$4,207.00	\$0.00
			Project Total				\$17,124.00	\$17,124.00	\$0.00
	81	STEPPING STONES FOR VETERANS, INC.	25375	STEPPING STONES FOR VETERANS, INC. -ES	Completed	ESG	\$960.00	\$960.00	\$0.00
			25376	STEPPING STONES FOR VETERANS - OP	Completed	ESG	\$21,260.00	\$21,260.00	\$0.00
			Project Total				\$22,220.00	\$22,220.00	\$0.00
	82	STEPPING STONE SHELTER FOR WOMEN, INC.	25377	STEPPING STONE SHELTER FOR WOMEN - OP	Completed	ESG	\$27,548.00	\$27,548.00	\$0.00
				Project Total			\$27,548.00	\$27,548.00	\$0.00
	83	THE JULIAN CENTER	25378	THE JULIAN CENTER, INC. - ES	Completed	ESG	\$3,425.00	\$3,425.00	\$0.00
			25379	THE JULIAN CENTER - OP	Completed	ESG	\$23,000.00	\$23,000.00	\$0.00
25380			THE JULIAN CENTER - HP	Open	ESG	\$2,500.00	\$2,500.00	\$0.00	
		Project Total				\$28,925.00	\$28,925.00	\$0.00	
84	THE CARING PLACE, INC.	25381	THE CARING PLACE, INC.- ES	Completed	ESG	\$100.00	\$100.00	\$0.00	
		25382	THE CARING PLACE, INC. - OP	Completed	ESG	\$16,400.00	\$16,400.00	\$0.00	
		Project Total				\$16,500.00	\$16,500.00	\$0.00	
85	THE CENTER FOR THE HOMELESS	25383	THE CENTER FOR THE HOMELESS - OP	Completed	ESG	\$22,396.00	\$22,396.00	\$0.00	
			Project Total			\$22,396.00	\$22,396.00	\$0.00	
86	THE CENTER FOR WOMEN AND FAMILIES, INC.	25384	THE CENTER FOR WOMEN AND FAMILIES - OP	Completed	ESG	\$25,000.00	\$25,000.00	\$0.00	
			Project Total			\$25,000.00	\$25,000.00	\$0.00	
87	THE SALVATION ARMY HARBOR LIGHT CENTER	25385	THE SALVATION ARMY HARBOR LIGHT - ES	Completed	ESG	\$2,500.00	\$2,500.00	\$0.00	
		25386	SALVATION ARMY HARBOR LIGHT CENTER- OP	Completed	ESG	\$19,497.00	\$19,497.00	\$0.00	
		Project Total				\$21,997.00	\$21,997.00	\$0.00	
88	THE CHILDREN'S CAMPUS	25387	THE CHILDREN'S CAMPUS- ES	Cancelled	ESG	\$0.00	\$0.00	\$0.00	
		25388	THE CHILDREN'S CAMPUS- OP	Completed	ESG	\$17,310.33	\$17,310.33	\$0.00	

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Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	88	Project Total					\$17,310.33	\$17,310.33	\$0.00
	89	THE SALVATION ARMY, INDIANAPOLIS	25389	THE SALVATION ARMY, INDIANAPOLIS-ES	Completed	ESG	\$18,000.00	\$18,000.00	\$0.00
			25390	THE SALVATION ARMY, INDIANAPOLIS- OP	Completed	ESG	\$10,174.00	\$10,174.00	\$0.00
		Project Total					\$28,174.00	\$28,174.00	\$0.00
	90	THE SALVATION ARMY, LAFAYETTE	25391	THE SALVATION ARMY, LAFAYETTE - ES	Completed	ESG	\$2,000.00	\$2,000.00	\$0.00
			25392	THE SALVATION ARMY, LAFAYETTE - OP	Completed	ESG	\$18,000.00	\$18,000.00	\$0.00
			25393	THE SALVATION ARMY, LAFAYETTE -HP	Open	ESG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	91	TURNING POINT OF STEUBEN COUNTY, INC.	25394	TURNING POINT OF STEUBEN COUNTY - OP	Completed	ESG	\$12,659.00	\$12,659.00	\$0.00
		Project Total					\$12,659.00	\$12,659.00	\$0.00
	92	YWCA OF FT. WAYNE, INC.	25395	YWCA OF FT. WAYNE, INC. - OP	Completed	ESG	\$25,935.80	\$25,935.80	\$0.00
		Project Total					\$25,935.80	\$25,935.80	\$0.00
	93	YWCA OF RICHMOND	25396	YWCA OF RICHMOND - ES	Completed	ESG	\$20.00	\$20.00	\$0.00
			25397	YWCA OF RICHMOND - OP	Completed	ESG	\$14,208.73	\$14,208.73	\$0.00
			25398	YWCA OF RICHMOND - HP	Open	ESG	\$9,527.00	\$4,972.32	\$4,554.68
		Project Total					\$23,755.73	\$19,201.05	\$4,554.68
	94	YWCA OF ST. JOSEPH COUNTY	25399	YWCA OF ST. JOSEPH COUNTY - OP	Completed	ESG	\$30,428.00	\$30,428.00	\$0.00
		Project Total					\$30,428.00	\$30,428.00	\$0.00
	95	YWCA OF EVANSVILLE	25400	YWCA OF EVANSVILLE, INC.- ES	Completed	ESG	\$5,000.00	\$5,000.00	\$0.00
			25401	YWCA OF EVANSVILLE, INC. - OP	Completed	ESG	\$22,924.00	\$22,924.00	\$0.00
		Project Total					\$27,924.00	\$27,924.00	\$0.00
	96	YWCA OF GREATER LAFAYETTE	25402	YWCA OF GREATER LAFAYETTE - OP	Completed	ESG	\$14,750.00	\$14,750.00	\$0.00
		Project Total					\$14,750.00	\$14,750.00	\$0.00
	97	UNITED CARING SHELTERS, INC.	25403	UNITED CARING SHELTERS, INC.- OP	Completed	ESG	\$21,909.00	\$21,909.00	\$0.00
		Project Total					\$21,909.00	\$21,909.00	\$0.00
	98	VINCENT VILLAGE, INC.	25404	VINCENT VILLAGE, INC.- ES	Completed	ESG	\$8,948.00	\$8,948.00	\$0.00
			25405	VINCENT VILLAGE, INC. - OP	Completed	ESG	\$14,323.00	\$14,323.00	\$0.00
			25406	VINCENT VILLAGE - HP	Open	ESG	\$177.00	\$177.00	\$0.00
		Project Total					\$23,448.00	\$23,448.00	\$0.00
	99	YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY	25407	YOUTH SERVICE BUREAU OF ST. JOSEPH - OP	Completed	ESG	\$27,752.00	\$27,752.00	\$0.00
		Project Total					\$27,752.00	\$27,752.00	\$0.00
	100	ESG ADMINISTRATION	25408	ESG ADMINISTRATION	Completed	ESG	\$69,091.18	\$69,091.18	\$0.00
		Project Total					\$69,091.18	\$69,091.18	\$0.00
		Program Total				ESG	\$2,002,682.35	\$1,997,637.88	\$5,044.47
		2009 Total					\$2,002,682.35	\$1,997,637.88	\$5,044.47
		Program Grand Total				ESG	\$2,002,682.35	\$1,997,637.88	\$5,044.47

IDIS - PR02

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
INDIANA

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Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Grand Total							\$2,002,682.35	\$1,997,637.88	\$5,044.47

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Raj **Plan Year:** 2009

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Raj **Plan Year:** 2009

Activity Overview:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2009

Homeless Assistance/Rapid Re-Housing 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Raj **Plan Year:** 2009

Activity Overview:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities for plan year: 2009

ESG Activity type: Administration **Plan Year:** 2009

Financial Information:

ESG Amount Funded: 69,091.18

ESG Amount Drawn to date: 69,091.18

Select all Activities for plan year: 2009

ESG Activity type: Homeless Prevention **Plan Year:** 2009**Activity Overview:****ESG Amount Funded:** 63,186.00**ESG Amount Drawn to date:** 58,141.53**Beneficiary Information:**

White:	126	10
Black/African American:	59	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	13	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	198	10

Subpopulation Served:

Chronically Homeless:	3
Severely Mentally Ill:	2
Chronic Substance Abuse:	16
Other Disability:	9
Veterans:	0
Persons with HIV/AIDS:	59
Victims of Domestic Violence:	15
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	93
Annual Number of Children Served:	102

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	3
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	93
Single Family Detached House:	18
Single Room Occupancy:	1
Mobile Home/Trailer:	5
Hotel/Motel:	0
Other:	0
Total:	117

Financial Summary Data:

Amount of funds for Homeless Prevention only:	1,000
Amount of funds for Homeless Prevention Financial Assistance:	20,600
Total:	21,600

Other Funds

Other HUD Funds:	20,000
Other Federal Funds:	0
State Government:	1,643
Local Government:	0
Private Funds:	2,562
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2009

Homeless Prevention 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 27

Female: 171

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 1

Female: 26

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance **Plan Year:** 2009**Activity Overview:****ESG Amount Funded:** 1,870,405.17**ESG Amount Drawn to date:** 1,870,405.17**Beneficiary Information:**

White:	29,665	1,500
Black/African American:	15,183	90
Asian:	108	2
American Indian/Alaskan Native:	117	4
Native Hawaiian/Other Pacific Islander:	62	3
American Indian/Alaskan Native & White:	131	23
Asian & White:	15	0
Black/African American & White:	1,081	12
Amer. Indian/Alaskan Native & Black/African Amer.	155	6
Other multi-racial:	982	103
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	47,499	1,743

Subpopulation Served:

Chronically Homeless:	2,648
Severely Mentally Ill:	3,773
Chronic Substance Abuse:	6,615
Other Disability:	3,359
Veterans:	2,581
Persons with HIV/AIDS:	251
Victims of Domestic Violence:	9,428
Elderly:	887

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	1,595,755
Essential Services:	273,147
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 47,499

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	2,679,409
Other Federal Funds:	5,214,523
State Government:	2,621,509
Local Government:	2,578,685
Private Funds:	6,929,379
Other:	4,266,208

Objectives/Outcomes Legend:

- 1/1 = Enhanced Suitable Living Through Improved Accessibility
- 1/2 = Enhanced Suitable Living Through Improved Affordability
- 1/3 = Enhanced Suitable Living Through Improved Sustainability

- 2/1 = Created Decent Housing With Improved Accessibility
- 2/2 = Created Decent Housing With Improved Affordability
- 2/3 = Created Decent Housing With Improved Sustainability

- 3/1 = Provided Economic Opportunity Through Improved Accessibility
- 3/2 = Provided Economic Opportunity Through Improved Affordability
- 3/3 = Provided Economic Opportunity Through Improved Sustainability

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 ESG Performance Measures Report
 Program Year 2009 INDIANA

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	12,317	7,957	5,711	25,985
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	12,317	7,957	5,711	25,985
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	12,317	7,957	5,711	25,985

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 ESG Performance Measures Report
 Program Year 2009 INDIANA

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	6,572	5,965	12,537	506	492	998
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	6,572	5,965	12,537	506	492	998
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	6,572	5,965	12,537	506	492	998

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	1,646	4,555	6,201	389	319	708	433	17	450
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	1,646	4,555	6,201	389	319	708	433	17	450
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	1,646	4,555	6,201	389	319	708	433	17	450

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	2,715
1/2	0
1/3	0
Sub-Totals	2,715
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	2,715

Grand Total ESG Beneficiaries: 23,609

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ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	943	2,482	4,840	1,791	1,089	110	8,155	297
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	943	2,482	4,840	1,791	1,089	110	8,155	297
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	943	2,482	4,840	1,791	1,089	110	8,155	297

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ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	4,896	6,283	578	40	6,300	0	277	1,758	20,132
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	4,896	6,283	578	40	6,300	0	277	1,758	20,132
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	4,896	6,283	578	40	6,300	0	277	1,758	20,132

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	15,012	941	0	0	0	0
Black/African American	8,940	50	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	172	30	0	0	0	0
Native Hawaiian/Other Pacific Islander	51	11	0	0	0	0
American Indian/Alaskan Native & White	28	6	0	0	0	0
Asian & White	8	0	0	0	0	0
Black/African American & White	732	9	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	16	1	0	0	0	0
Other multi-racial	917	235	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	25,876	1,283	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	25,876	1,283	0	0	0	0

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Program ESG
 Date Range 07/01/2009 06/30/2010

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective	
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	20,274	968,131.92	0	0.00	0	0.00	20,274	968,131.92
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	20,274	968,131.92	0	0.00	0	0.00	20,274	968,131.92

SECTION V.
Non-Homeless Special Needs Activities

SECTION V.

Non-Homeless Special Needs Activities

The Housing Opportunities for Persons with AIDS (HOPWA) grant is the primary resource used for funding non-homeless activities in Indiana. ESG, HOME and CDBG funds directed to mitigate the risk of homeless prevention are discussed in Section IV.

The Indiana Housing and Community Development Authority (IHCDA) administered the HOPWA program during the 2009 program year (PY). The HOPWA grant is one of the primary resources used for funding activities which benefit persons with HIV/AIDS in Indiana.

The purpose of HOPWA is to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and support services needs of low-income persons and families of persons with AIDS and HIV-related diseases. HOPWA funding goes towards the prevention of homelessness as related to the needs of those living with HIV/AIDS. A broad range of housing-related activities may be funded under HOPWA, including, but not limited to: project or tenant based rental assistance; supportive services; short-term rent or mortgage payments to prevent homelessness; and technical assistance in establishing/operating a community residence. HOPWA funds make rental assistance available for those dealing with long-term barriers to remaining housed and short-term assistance to individuals in order to prevent eviction and foreclosure. Other supportive service funding allows individuals and families to access the resources needed to increase skills and income leading to independence and self-sufficiency and resulting moving people out of homelessness while also preventing it.

The State HOPWA grant covers all areas of the State except the counties of Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgan, Ohio, Putnam, Scott, Shelby, and Washington.

As a HOPWA formula grantee, IHCDA received \$892,730 for the 2009 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Ninety-seven percent of these funds were committed to administration and activities during the 2009 program year.

Exhibit V-1.
HOPWA Amounts Allocated, Committed and Drawn, FY2005, FY2006, FY2007, FY2008 and FY2009

HOPWA Fund Type	Grant Year	Amount of Allocation	Allocated to Administration	Committed to Activities	Net Drawn Amount	Available to Commit to Activities	Available to Draw
Entitlement	2005	\$806,000	\$67,707	\$738,293	\$738,293	\$0	\$0
	2006	\$818,000	\$64,370	\$753,630	\$753,630	\$0	\$0
	2007	\$822,000	\$1,758	\$820,242	\$820,242	\$0	\$0
	2008	\$863,000	\$115,240	\$747,760	\$747,760	\$0	\$0
	2009	\$892,730	\$26,781	\$843,415	\$791,039	\$22,534	\$74,910

Note: IDIS CO4PR01 as of August 18, 2010.

Source: Indiana Housing and Community Development Authority.

This section of the CAPER discusses how these funds were used to mitigate the housing, shelter and supportive service needs of the State’s population with HIV/AIDS.

HIV/AIDS in Indiana

Total population. According to the Centers for Disease Control and Prevention (CDC), among the 50 States and the District of Columbia, Indiana ranked 23rd in total number of persons living with HIV (not AIDS) or AIDS at the end of 2007. Indiana’s estimated rate of persons living with HIV or AIDS was 75.2 per 100,000 people for HIV (not AIDS) and 76.9 per 100,000 for AIDS in 2007.

The Indiana State Department of Health also collects data on the number of HIV and AIDS cases reported and presumed living to monitor trends in the HIV/AIDS epidemic by processing HIV/AIDS case reports and conducting research. According to the 2009 semi-annual report HIV/STD Program Annual Report, there were 9,629 known persons living with HIV/AIDS (PLWHA) in Indiana at the end of 2009, a 4 percent increase over the number in 2008 (9,253). Additionally, Indiana State Department of Health reported 544 new HIV and AIDS cases were reported in Indiana during 2009.

The State has divided its service areas for people with HIV/AIDS into 12 geographic regions. As of December 2008, Region 1 (Gary) and Region 7 (Indianapolis) accounted for almost 60 percent of people living with HIV in Indiana. Exhibit V-2 presents the number of people living with HIV by region as of December 2008.

**Exhibit V-2.
Number Diagnosed
Persons with
HIV/AIDS by
Indiana County of
Residence at Time
of Report, 2008**

Source:
Indiana State Department of
Health, 2008 HIV/AIDS
Epidemiologic Data, Indiana.

Region	Number Diagnosed	Percent
1 Lake, LaPorte, Porter	1,344	14%
2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	636	7%
3 Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	617	7%
4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	214	2%
5 Blackford, Delaware, Grant, Jay, Randolph	194	2%
6 Cass, Hamilton, Hancock, Howard, Madison, Miami, Tipton	547	6%
7 Boone, Hendricks, Johnson, Marion, Morgan, Shelby	4,107	44%
8 Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	308	3%
9 Dearborn, Decatur, Fayette, Franklin, Henry, Ohio, Ripley, Rush, Union, Wayne	139	1%
10 Bartholomew, Brown, Greene, Lawrence, Monroe, Owen	295	3%
11 Clark, Crawford, Floyd, Harrison, Jackson, Jefferson, Jennings, Orange, Scott, Switzerland,	433	5%
12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	422	5%
Total	9,282	100%

According to the 2008 HIV/AIDS Epidemiologic Data for Indiana, the majority of diagnosed persons are in the groups between 30 to 59 years of age. Additionally, the highest prevalence rates for HIV/AIDS are found for males among all racial and ethnic population groups. Among the diagnosed male population, Black males continue to be disproportionately represented. Their prevalence rate is five times the rate of White males, and almost three times the Hispanic male prevalence rate. In absolute numbers Black men are roughly half the number of their White counterparts. The current rates for both males and females are comparable, but slightly higher, to the rates from the previous year.

According to the *Indiana HIV/AIDS Housing Plan*, although AIDS originated in the metropolitan areas, the epidemic is quickly spreading to rural areas with constrained resources and often a lack of knowledge. In 1999, 6 percent of all new AIDS-related cases were in rural areas.

Outstanding need. Part of the *Indiana HIV/AIDS Housing Plan* study completed in 2003 included focus groups of people living with HIV/AIDS in Indiana. These focus groups cited housing affordability as the primary housing challenge. Other concerns noted by the focus group participants included the quality of housing that is affordable to them, the desire to live independently and confidentiality when accessing services. AIDS Housing of Washington also conducted a survey of 418 people living with HIV/AIDS throughout the State. Survey findings were as follows:

- Survey respondents had very low incomes;
- Many survey respondents received some housing assistance, but most still pay a large portion of their income for housing;
- Consistent with the preferences expressed, the majority of respondents lived alone and rented their homes;
- Behavioral health issues, such as mental health and substance abuse, affected a small but considerable percentage of people living with HIV/AIDS; and
- Many respondents had experienced homelessness.

The survey also collected income and cost burden data of respondents. Exhibit V-3 summarizes median income, median housing costs and the cost burden of respondents by region.

**Exhibit V-3.
Income and Cost
Burden of HIV/AIDS Survey
Respondents, 2001-2002**

Source:
AIDS Housing of Washington, Indiana
HIV/AIDS Housing Plan, February 2003.

Region	Median Income	Median Housing Costs	Cost Burden
Region 1 (Gary)	\$665	\$415	52%
Region 2 (South Bend)	\$597	\$371	54%
Region 3 (Fort Wayne)	\$601	\$398	52%
Region 4 (Lafayette)	\$653	\$309	52%
Region 5 (Muncie)	\$595	\$500	53%
Region 6 (Anderson)	\$787	\$467	38%
Region 7 (Indianapolis)	\$591	\$413	44%
Region 8 (Terre Haute)	\$551	\$513	78%
Region 9 (Richmond)	\$635	\$314	37%
Region 10 (Bloomington)	\$764	\$453	50%
Region 11 (Jeffersonville)	\$617	\$293	45%
Region 12 (Evansville)	\$598	\$350	43%

The *Indiana HIV/AIDS Housing Plan* reported there were 143 existing housing units for persons with HIV/AIDS in 2001 and 190 persons receiving long-term rental assistance with HOPWA dollars. Assuming the total number of persons with HIV/AIDS and a need for housing assistance is 2,276 (30 percent of the State's HIV/AIDS population), the State faces an outstanding need of over 2,086 housing units for persons with HIV and AIDS. Surveys indicate that among persons living with HIV/AIDS, most desire to live in single-family homes rather than apartments. The most desired types of housing subsidies are mortgage or rental assistance, followed by subsidized housing and units with some supportive services.

A report entitled *2008 Epidemiological Profile for HIV/AIDS in Indiana* completed for the Indiana State Department of Health included results from a 2005 HIV Services Needs Assessment Survey conducted of clients receiving HIV services in Indiana. Respondents indicated which of the top five needs ISDH identified for people living with HIV was most important to them. Most respondents indicated that "Access to HIV Medications" and "Basic HIV Medical Care" were most important. Respondents also indicated other needs that are important to them; "Access to Specialty Services" and "Housing" were indicated as most important.

According to the Indiana Statewide Coordinated Statement of Need for FY 2009-2012, the Indiana State Department of Health has recognized the following priority service areas: Outpatient and Ambulatory Health Services, AIDS Drug Assistance Program Treatments, Oral Health Care, Medical Case Management, Including Treatment and Adherence Services, Mental Health Services, Substance Abuse Outpatient Care, Emergency Financial Assistance, Housing, and Medical Transportation. These correspond with the core service areas established by the HRSA prior to the 2006 Ryan White reauthorization. The Indiana State Department of Health also notes the importance of Transportation and Housing services.

Additionally the Indiana State Department of Health also calculates the approximate number of persons who are aware of their HIV-positive status but are not actively engaged in care. In 2008, approximately 40 percent of persons living with HIV/AIDS, or 3,544 persons, were not receiving care.

The co-occurrence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, 10 percent of *Indiana HIV/AIDS Housing Plan* survey respondents indicated alcohol or drug use. Approximately 12 percent of HIV/AIDS survey respondents indicated mental health or psychiatric disability. Among people with mental illness, a high rate of infection is attributed to several factors such as social circumstances, psychopathology, medications and substance abuse. Persons with serious mental illness tend to cycle in and out of homelessness, affecting behaviors in ways not completely understood. Because of the frequent concurrence of substance abuse and mental illness with HIV/AIDS and the need for health care and other supportive services, many of those with HIV/AIDS can be very difficult to serve.¹

¹ *HIV, Homelessness, and Severe Mental Illness: Implications for Policy and Practice*, National Resource Center on Homelessness and Mental Illness.

Additionally, the study's Housing Plan Steering Committee, consumers, providers of HIV/AIDS services and survey respondents identified the following barriers to achieving and maintaining housing stability:

- Poor credit;
- Recent criminal history;
- Poor rental history, including prior eviction and money owed to property managers; and
- Active substance abuse.

According to the various caseworkers at the 12 sites serving this population, these specific barriers have been reported to parallel to the challenges faced by the individuals they are serving. Many of the issues that HOPWA clients experience closely resemble the issues that those in poverty experience, but those with HIV/AIDS are facing additional health medical expense barriers.

HOPWA Program Accomplishments

This section discusses how HOPWA funds were allocated and the projects that were funded during the PY2009 in which IHCDA administered the grant.

Allocation of funds. As a HOPWA formula grantee, IHCDA received \$892,730 for the 2009 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is:

- In compliance with the applicable statutes;
- In furtherance of promoting affordable housing and homeless outreach; and
- Determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana.

In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service.

Indiana is broken up into 12 HIV Care Coordination Regions covering all of Indiana's 92 counties. The following exhibit lists the 2009 program year HOPWA funding amounts for each CoC Region.

**Exhibit V-4.
HOPWA Funding Allocations by Regions, PY2009**

Region	Formula Allocation	Region	Formula Allocation
Region 1 Lake, LaPorte, Porter	\$223,568	Region 8 Clay, Parke, Sullivan, Vermillion, Vigo	\$34,502
Region 2 Elkhart, Fulton, Marshall, Pulaski, St. Joseph, Starke	\$107,795	Region 9 Decatur, Fayette, Henry, Ripley, Rush, Union,	\$30,404
Region 3 Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	\$147,471	Region 10 Bartholomew, Greene, Lawrence, Monroe, Owen	\$54,341
Region 4 Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, White	\$41,662	Region 11 Crawford, Jackson, Jefferson, Jennings, Orange, Switzerland	\$10,710
Region 5 Blackford, Delaware, Grant, Jay, Randolph	\$41,802	Region 12 Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	\$78,820
Region 6 Cass, Howard, Madison, Miami, Tipton	\$62,418	Total	\$833,492

Source: Indiana Housing and Community Development Authority.

For the 2009 HOPWA program year a sponsor agency was selected in each of these regions, excluding Region 7 which receives their own direct HOPWA allocation. Of the 12 sponsor agencies selected, 9 were Care Coordination Sites which IHCDA hoped would increase the access of the clients enrolled in Care Coordination to HOPWA housing assistance and in turn connect clients enrolled in HOPWA assistance to Care Coordination Services and Medical Services. Of the three other sponsor agencies selected all worked closely with the Care Coordination Site for their Region, and one sponsor agency was selected to act as Short Term Supportive Housing.

IHCDA’s goal for the HOPWA program is to reduce homelessness and increase housing stability for people living with HIV/AIDS and their families. Prospective project sponsors for the 2009 program year provided information on each program’s ability to support this goal via submission of the annual plan.

Eligible activities – formula HOPWA allocation:

- Housing Information
- Resource Identification
- Rental Assistance (Tenant-Based Rental Assistance)
- Rental Assistance Program Delivery
- Short-term Rent, Mortgage and Utility Assistance
- Short-term Rent, Mortgage and Utility Assistance Program Delivery
- Supportive Services
- Operating Costs
- Technical Assistance
- Administration

Eligible applicants for 2009 HOPWA funds. HUD determines the composition of the Indiana EMSA for HOPWA. In PY2009, Indiana continued to work with the Cities of Indianapolis, Cincinnati and Louisville to ensure access for clients in all 92 counties.

Eligible sponsor applicants are non-profit organization that meet following:

- Applicants must be a 501 (c) 3 or 501(c) 4 non-profit agency and must include documentation of non-profit status.
- Applicants do not have any unresolved IHCDA or HUD findings against the agency.
- Applicants have not had any state funds recaptured in the past.
- Any agency on the Indiana Housing & Community Development Authority Suspended List will not be awarded.
- All Grantees must have Internet access with e-mail availability.
- All Grantees must sign a contract/agreement with IHCDA.

Eligible beneficiaries:

- A person with acquired immunodeficiency syndrome (AIDS) or related diseases who is a low income individual as defined in 24 CFR Part 574.3, and the person's family.
- Beneficiaries must provide documentation of HIV/AIDS and low-income status prior to receiving HOPWA assistance.
- Beneficiaries must reside in Indiana.
- Services must be provided in Indiana

HOPWA assistance was used closely with referrals from local Continuum of Care Regional Housing Councils which was a direct result of the HOPWA agencies attending council meetings. Another result from the sponsors attending local council meetings has been the development of HOPWA Housing Coordinator position at 3 sponsor agencies whose main job functions are to be directly involved with the local council, emergency shelters, emergency rooms, jails and other places where the positive population enters the emergency systems that exist in our local communities.

The types of housing assistance that were offered through the sponsor agencies were:

- Tenant-based rental assistance used to house those who were most likely to be homeless without this long term assistance; and
- Short-term rent, mortgage and utility assistance used to prevent homelessness for those who were most at risk of losing their housing.

HOPWA funds and expenditures. During PY2009, approximately \$785,019, or 91 percent, of the actual funded HOPWA awards were drawn. The following exhibit reports the HOPWA funds that were available and the expenditures by type of activity for 2009.

**Exhibit V-5.
HOPWA Budgeted,
Actual and Drawn
Funds, PY2009**

Note:
IDIS CO4PR02 and IDIS
CO4PR06 as of August 18,
2010.

Source:
Indiana Housing and
Community Development
Authority.

Type of activity	2009		
Total of HOPWA funds available for 2009	\$892,730		
2009 HOPWA Awards:	Budgeted	Actual	Drawn in 2009
Tenant-Based Rental Assistance	\$362,901	\$336,009	
Short-Term Rent, Mortgage & Utility Assistance	\$183,008	\$216,439	
Operating Costs	\$60,546	\$64,464	
Supportive Services	\$52,005	\$39,812	
Housing Information Services	\$120,350	\$104,325	
Permanent Housing Placement	\$46,500	\$25,416	
Project Sponsor Administrative Costs	\$47,575	\$47,027	
Total of 2009 HOPWA program funds	\$872,885	\$833,492	\$758,238
IHCDA Administration	\$26,781	\$26,781	\$26,781
Total of HOPWA funds	\$899,666	\$860,273	\$785,019

HUD recommends that formula grantees allocate 60 percent of their funding towards housing activities. IHCDA allocated 72 percent of the HOPWA program award to housing activities. For program year, the 2009 dollar amount and percentages by activity are shown in the following exhibit.

**Exhibit V-6.
HOPWA Budgeted
and Funded Amounts
by Activity, PY2009**

Note:
IDIS CO4PR02 as of August 18,
2010.

Source:
Indiana Housing and Community
Development Authority.

	Budgeted Allocation Goals	Funded Amount	Percent of Total
Tenant-Based Rental Assistance	\$362,901	\$336,009	39%
Short-Term Rent, Mortgage & Utility Assistance	\$183,008	\$216,439	25%
Operating Costs	\$60,546	\$64,464	7%
Supportive Services	\$52,005	\$39,812	5%
Housing Placement Assistance	\$166,850	\$129,741	15%
Project Sponsor Administration	\$47,575	\$47,027	5%
IHCDA Administration	\$26,781	\$26,781	3%
HOPWA Awards Funding	\$899,666	\$860,273	100%

In order to ensure statewide access to HOPWA funds, IHCDA utilized the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. HOPWA funds were assigned by using ISDH's most current epidemiological data showing the number of reported HIV/AIDS cases in each county. The total number of cases per county was assigned a percentage in relation to the total number of reported HIV/AIDS cases in all of the counties served by the state EMSA. Each care coordination region received a percentage of the overall HOPWA allocation directly based upon the percentage of those living with HIV/AIDS in that region. The 2009 HOPWA funds were focused upon the provision of housing and housing related to low income individuals with HIV/AIDS and HOPWA fund distribution for all projects reflected this focus.

Exhibit V-7 shows the counties served during the 2009 program year by HOPWA awards.

**Exhibit V-7.
Counties Served by
HOPWA Awards, PY2009**

Source:
Indiana Housing and Community
Development Authority.

Counties — 74 counties served				
Adams	Elkhart	Knox	Owen	Switzerland
Allen	Fayette	Kosciusko	Parke	Tippecanoe
Bartholomew	Fountain	LaGrange	Perry	Tipton
Benton	Fulton	Lake	Pike	Union
Blackford	Gibson	LaPorte	Porter	Vanderburgh
Carroll	Grant	Lawrence	Posey	Vermillion
Cass	Greene	Madison	Pulaski	Vigo
Clay	Henry	Marshall	Randolph	Wabash
Clinton	Howard	Martin	Ripley	Warren
Crawford	Huntington	Miami	Rush	Warrick
Daviess	Jackson	Monroe	Spencer	Wayne
Decatur	Jasper	Montgomery	St. Joseph	Wells
DeKalb	Jay	Newton	Starke	White
Delaware	Jefferson	Noble	Steuben	Whitley
Dubois	Jennings	Orange	Sullivan	

Accomplishments. Indiana is broken up into 12 HIV Care Coordination Regions covering all of Indiana’s 92 counties. For the 2009 HOPWA program year a sponsor agency was selected in each of these regions, excluding Region 7 which receives their own direct HOPWA allocation. Of the 12 sponsor agencies selected, 9 were Care Coordination Sites which IHEDA hoped would increase the access of the clients enrolled in Care Coordination to HOPWA housing assistance and in turn connect clients enrolled in HOPWA assistance to Care Coordination Services and Medical Services. Of the three other sponsor agencies selected all worked closely with the Care Coordination Site for their Region, and one sponsor agency was selected to act as Short Term Supportive Housing.

HOPWA assistance was used closely with referrals from local Continuum of Care Regional Housing Councils which was a direct result of the HOPWA agencies attending council meetings. Another result from the sponsors attending local council meetings has been the development of HOPWA Housing Coordinator position at 3 sponsor agencies whose main job functions are to be directly involved with the local council, emergency shelters, emergency rooms, jails and other places where the positive population enters the emergency systems that exist in our local communities.

During the 2009 HOPWA program year, approximately four percent (4 percent) of the HOPWA clients who received assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in the HOPWA Performance Planned Goal and Actual Outputs table, Exhibit V-12 of this section.

Exhibit V-8, on the following page, shows the awards made for PY2009.

**Exhibit V-8.
HOPWA Funded Awards, PY2009**

Region	Grantee	Total Award Amount	Total Award Amount Expended	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and/or		Supportive Services & Housing Placement		Operating Costs		Administrative Funding	
				Award	Percent of Award	Award	Percent of Award	Award	Percent of Award	Awarded	Percent of Award	Awarded	Percent of Award
1	Brothers Uplifting Brothers, Inc.	\$52,025	\$52,025	\$0	0%	\$0	0%	\$19,163	37%	\$28,971	56%	\$3,891	7%
1	Greater Hammond Community Services, Inc.	\$171,543	\$171,543	\$123,043	72%	\$0	0%	\$37,000	22%	\$0	0%	\$11,500	7%
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$107,795	\$107,795	\$40,627	38%	\$17,191	16%	\$23,036	21%	\$20,675	19%	\$6,266	6%
3	AIDS Task Force, Inc.	\$147,471	\$147,471	\$46,868	32%	\$50,256	34%	\$26,029	18%	\$13,918	9%	\$10,400	7%
4	BehaviorCorp, Inc. (Region 4)	\$41,662	\$41,662	\$10,928	26%	\$24,141	58%	\$5,093	12%	\$0	0%	\$1,500	4%
5	BehaviorCorp, Inc. (Region 5)	\$41,802	\$41,802	\$8,584	21%	\$20,968	50%	\$9,750	23%	\$0	0%	\$2,500	6%
6	BehaviorCorp, Inc. (Region 6)	\$62,418	\$62,418	\$23,162	37%	\$22,600	36%	\$11,856	19%	\$0	0%	\$4,800	8%
8	Housing Authority of the City of Terre Haute	\$34,502	\$34,502	\$11,157	32%	\$17,060	49%	\$4,483	13%	\$0	0%	\$1,801	5%
9	BehaviorCorp, Inc. (Region 9)	\$30,404	\$30,404	\$8,776	29%	\$15,539	51%	\$3,889	13%	\$0	0%	\$2,200	7%
10	Bloomington Hospital, Inc./Positive Link	\$54,341	\$54,341	\$37,000	68%	\$11,041	20%	\$6,000	11%	\$0	0%	\$300	1%
11	Hoosier Hills AIDS Coalition, Inc.	\$10,710	\$10,710	\$7,020	66%	\$2,941	27%	\$0	0%	\$0	0%	\$749	7%
12	AIDS Resource Group of Evansville, Inc.	\$78,820	\$78,820	\$18,844	24%	\$34,702	44%	\$23,254	30%	\$900	1%	\$1,120	1%
Total		\$833,492	\$833,492	\$336,009	40%	\$216,439	26%	\$169,553	20%	\$64,464	8%	\$47,027	6%

Source: Indiana Housing and Community Development Authority.

Housing activities. The 11 regions of the State that are covered by the State HOPWA funds (Region 7, which includes Indianapolis, is not covered by State HOPWA funds) are available to assist persons with HIV/AIDS through:

- Tenant-based rental assistance (TBRA)—used to house those who were most likely to be homeless without this long term assistance; and
- Short-term rent, mortgage and utility assistance (STRMU)—used to prevent homelessness for those who were most at risk of losing their housing.

HUD sets national housing stability program targets to be that 80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care each year through 2011. According to the following exhibit, 93 percent of households who received TBRA were living in stable housing at the end of PY2009, which exceeds the 80 percent national program target. Fifty-five percent of households that received STRMU were living in stable housing with an additional 40 percent living in a temporarily, stable with reduced risk of homelessness housing situation at the end of PY2009.

**Exhibit V-9.
Housing Stability Outcomes at the End of PY2009**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	112	93%	176	55%	288	66%
Temporary housing	3	2%	126 *	40%	129	29%
Unstable arrangements	6	5%	16	5%	22	5%
Total**	121	100%	318 **	100%	439	100%

Note: * Temporarily, stable with reduced risk of homelessness.

** Total does not include persons who received assistance and had died during PY2009.

Source: Indiana Housing and Community Development Authority.

Exhibit V-10, on the following page, shows the agency by geographic service area and the number of households assisted with TBRA and STRMU during PY2009. HOPWA project sponsors served 332 households with short-term assistance (STRMU) and 123 with long-term (TBRA) from July 1, 2009 to June 30, 2010.

Exhibit V-10.
Number of Households Assisted with Housing Subsidy, PY2009

Region	Grantee	Total Award Amount	Tenant-Based Rental Assistance	Short-Term Rent, Mortgage and/or Utility Assistance
1	Brothers Uplifting Brothers, Inc.	\$52,025	0	18
1	Greater Hammond Community Services, Inc.	\$171,543	24	0
2	AIDS Ministries/AIDS Assist of North Indiana, Inc.	\$107,795	12	31
3	AIDS Task Force, Inc.	\$147,471	41	109
4	BehaviorCorp, Inc. (Region 4)	\$41,662	4	29
5	BehaviorCorp, Inc. (Region 5)	\$41,802	5	21
6	BehaviorCorp, Inc. (Region 6)	\$62,418	6	29
8	Housing Authority of the City of Terre Haute	\$34,502	3	11
9	BehaviorCorp, Inc. (Region 9)	\$30,404	3	20
10	Bloomington Hospital, Inc./Positive Link	\$54,341	13	24
11	Hoosier Hills AIDS Coalition, Inc.	\$10,710	2	9
12	AIDS Resource Group of Evansville, Inc.	\$78,820	10	31
Total		\$833,492	123	332

Source: Indiana Housing and Community Development Authority.

Housing assistance continues to be the most popular line items for the state’s program. Project Sponsors have found the waiting lists for Section 8 to be closed or very long in their respective communities. IHCDA continues to encourage the project sponsors to develop relationships with their local housing authorities to educate them on the need for housing for persons living with HIV/AIDS. While many of project sponsors have the interest to building these relationships, they have yet to devote the time to relationship building.

New housing units created. Since 1993, 48 housing units have been created using HOPWA funding as shown in Exhibit V-11 below. There were no new units constructed during PY2009.

Exhibit V-11.
HOPWA Housing Units Created, 1993 -2009

Project Sponsor	Facility	Number of Units
AIDS Task Force Fort Wayne	Jack Ryan House	19
AIDS Ministries/AIDS Assist	St. Juste House	1
Partners in Housing Development Corporation	The Burton	23
Evansville Housing Authority	Cherry St. Development	5
Total		48

Source: Indiana Housing and Community Development Authority.

Supportive service and housing placement activities. IHCDCA funded \$39,8911 in supportive services and an additional \$129,741 in housing placement and information services. Project sponsors conducted the following activities:

- Case management to assist clients in securing permanent housing;
- Housing information assistance;
- Case management, client advocacy, access to benefits and services;
- Transportation assistance;
- Health, medical and/or intensive care services;
- Alcohol and drug abuse services;
- Mental health services; and
- Food and nutrition assistance.

Other accomplishments. Indiana's Technical assistance need is central to Housing Case Management. Agencies need assistance working with their care coordinators who are also tackling housing assistance to create good stable housing plans and provide housing case management in addition to the traditional case management.

During the program year, IHCDCA provided oversight through on-site technical assistance visits, desktop technical assistance via telephone and e-mail. IHCDCA also communicated policy changes and clarifications to project sponsors via HOPWA program memos. IHCDCA's website also contained a section on HOPWA and project sponsors were directed to visit the website for information.

Coordination

During the 2009 HOPWA program year, IHCDCA maintained relationships with the Indiana HIV/AIDS community through involvement in the planning and the evaluation of activities, and of how well the State is meeting the needs of those persons living with HIV/AIDS.

IHCDCA attended bi-monthly meetings of the Indiana Comprehensive HIV Services & Planning Advisory Council as well as participating in the evaluation committee.

IHCDCA maintained relationships with the following organizations to continue to build access to mainstream housing and supportive service resources:

- Indiana AIDS Fund
- Indiana State Department of Health, Division of HIV/STD
- Indiana Planning Council on the Homeless
- Indiana Division of Mental Health and Addiction

As stated above, IHCDCA has required all HOPWA sponsor agencies to be involved in their local planning council on the homeless and has invited any interested agencies to participate on the Statewide level. Agencies also had the opportunity to attend training on GoSection8 to register all assisted units on the database. In addition, agencies were invited to attend a SOAR train the trainer provided by Indiana Division of Mental Health and Addiction held at IHCDCA's offices.

Compliance

During the 2009 HOPWA program year, site visits were completed for four project sponsors and file monitorings were completed for two project sponsors, two thirds of the HOPWA project sponsors in the state. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year. In addition, all 12 project sponsors were monitored monthly.

All HOPWA program sponsors (10 out of 12) that are also Care Coordination sites were monitored during the 2009 program year by the Indiana State Department of Health for the administration of Ryan White monies.

Barriers

Barriers that were encountered by HOPWA project sponsors during the 2009 program year and the number of responses were as follows:

- Discrimination/Confidentiality;
- Supportive services;
- Housing affordability;
- Credit history;
- Housing availability; and
- Rental history.

The following are responses provided directly from the project sponsors concerning barriers:

Discrimination/Confidentiality:

- We have had issues on this subject with our potential and current housing clients with some landlords. Whether the landlord found out accidentally or intentionally, including through someone the client knew, it lead in some cases to the client's name and HIV status being spread to other tenants in the rental apartments. In one case it lead to the landlord evicting a client.
- The primary concern for ARG clients is confidentiality and discrimination based on being HIV-positive. Clients are fearful that landlords and other tenants will find out their HIV status, and therefore deny them residency or out their status to others living nearby, including family members and other loved ones who are not aware of their status. It is for this reason that ARG staff must be discrete in all contact with clients in the program in order to maintain confidentiality.
- Region 8 still has discrimination and confidentiality issues that the clients face for employment and housing. This is addressed by working to educate the community agencies in understanding transmission of the disease and education on testing. THHA care coordination works with the local CAG and the PATH (Testing and Prevention Education.

Supportive Services:

- Because there are limited funds available for Supportive Services, and Aspire believes that the HOPWA program should follow a "housing first" operation, we have made applications to other funding sources to help meet the needs under this category. RFPs were submitted to Indiana AIDS Fund DEFA and MAC AIDS Fund food/nutrition programming. We are currently awaiting these award announcements. We plan to continue to search for other small community grants to help meet this need.

Housing Affordability:

- Housing affordability is another concern for clients seeking HOPWA subsidies. Although many clients are able to afford their portion of the rent while on subsidies, limited income (SSI, SSDI, unemployment or part-time work) may not be adequate for clients to maintain housing once the subsidy ends. In addition, finding housing with utilities included is limited in southwestern Indiana, particularly outside of the Evansville metro area.
- Clients engaging in housing services with our agency statistically are comprised of individuals with very low income. Because of this low income along with other risk factors the clientele often have poor rental history as well as a criminal justice history. These two factors bring limitations to other public subsidy programs as well as other supportive services causing various financial strains on the household. Because of these limitations in access the HOPWA program becomes a mainstay of assistance possibilities for some clients.
- It is exceptionally difficult to obtain housing at or below FMR in our region due to increased rental cost as a result of the competition with university students for housing and very high utility allowance. It would be wonderful if we were able to utilize rent reasonableness.

Housing Availability:

- We continue to see a lack of safe and decent housing that will pass HQS inspections. They might be affordable under HOPWA FMRs and guidelines, but they will not pass the inspections. Conversely, it is not difficult to find housing that will pass the inspection, but, unfortunately they will be over FMRs and not affordable to our potential housing clients.

Rental History:

- Concerning the area of poor rental histories, every effort is made to ensure that clients have a clear understanding of the importance of following all leases and maintaining healthy relationship with landlords.

Trends in community. The trends that affect the needs of a person living with HIV/AIDS being able to have access to services and adequate housing, remains the burden placed on the agency when trying to explain to a landlord about federal subsidy without disclosing the status. IHCDA has also seen several organizations struggle with landlords whose corporations will not allow them to execute lease addendums or other accompanying paperwork.

A large trend IHCDA is seeing is with the undocumented population needing housing assistance and qualifying for HOPWA up to the point where they reveal to their care coordinator that they do not have adequate documentation. This is a barrier for these families and for the agencies trying to assist the clients.

Performance Chart

The HUD required Performance Charts 1 and 2 have recently been combined into the following HOPWA Performance Planned Goal and Actual Outputs chart, as show in Exhibit V-12.

Exhibit V-12.
HOPWA Performance Planned Goal and Actual Output, PY2009

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		Funding	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	Output Households					
1	Tenant-Based Rental Assistance	170	123	0	21	\$362,901.00	\$336,009.11
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	5	25	0	0	\$20,400.00	\$20,674.57
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	5	34	0	0	\$40,146.00	\$43,789.42
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
4	Short-Term Rent, Mortgage and Utility Assistance	300	332	0	44	\$183,008.00	\$216,438.88
5	Adjustments for duplication (subtract)	0		0			
6	Total Housing Subsidy Assistance	480	514	0	65	\$606,455.00	\$616,911.98
	Housing Development (Construction and Stewardship of facility based housing)	Output Units					
7	Facility-based units being developed with capital funding but not opened (show units of housing planned)	n/a	n/a	n/a	n/a	n/a	n/a
8	Stewardship Units subject to 3 or 10 year use agreements	n/a	n/a	n/a	n/a		
9	Total Housing Developed	n/a	n/a	n/a	n/a	n/a	n/a
	Supportive Services	Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	125	758			\$52,005.00	\$39,811.56
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	n/a	365			n/a	n/a
11	Adjustment for duplication (subtract)		633				
12	Total Supportive Services	125	490			\$52,005.00	\$39,811.56
	Housing Placement Assistance Activities						
13	Housing Information Services	25	290			\$120,350.00	\$104,325.30
14	Permanent Housing Placement Services	25	12			\$46,500.00	\$25,416.16
15	Adjustment for duplication	0	12			0	0
16	Total Housing Placement Assistance	50	290			\$166,850.00	\$129,741.46
	Grant Administration and Other Activities						
17	Resource Identification to establish, coordinate and develop housing assistance resources						
18	Technical Assistance (if approved in grant agreement)						
19	Grantee Administration (maximum 3% of total HOPWA grant)					\$26,781.00	\$26,781.00
20	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$47,575.00	\$47,027.23
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, 19 and 20)					\$899,666.00	\$860,273.23

Source: Indiana Housing and Community Development Authority.

HOPWA CAPER Measuring Performance Outcomes (HUD-40110-D)



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

**State of Indiana
PY2009**

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number INH09F999		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/09 <i>To (mm/dd/yy)</i> 06/30/10		
Grantee Name INDIANA HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY				
Business Address		30 S. MERIDIAN STREET, SUITE 1000		
City, County, State, Zip		INDIANAPOLIS	MARION	IN 46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1485172		
DUN & Bradstreet Number (DUNs):		086870479	Central Contractor Registration (CCR): 4E1G9 Is the grantee's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		7		
*Congressional District of Primary Service Area(s)		N/A		
*Zip Code(s) of Primary Service Area(s)		N/A		
City(ies) and County(ies) of Primary Service Area(s)		N/A		N/A
Organization's Website Address WWW.IN.GOV/IHCDA		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i> No				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS MINISTRIES/ AIDS ASSIST OF NORTH INDIANA, INC.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		DAVID CLIFTON, DIRECTOR OF HOUSING		
Email Address		DCLIF@AIDSMINISTRIES.ORG		
Business Address		201 S. WILLIAMS STREET		
City, County, State, Zip,		SOUTH BEND	ST. JOSEPH COUNTY	IN 46601
Phone Number (with area code)		(574)234-2870		Fax Number (with area code) (574)232-2872
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1902136		
DUN & Bradstreet Number (DUNs):		793023276		Central Contractor Registration (CCR): 33TF9 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		REGION 2		
Congressional District(s) of Primary Service Area(s)		REGION 2		
Zip Code(s) of Primary Service Area(s)		46601, 46516, 46563, 46534, 46985, 46975		
City(ies) and County(ies) of Primary Service Area(s)		SOUTH BEND, ELKHART, PLYMOUTH, KNOX, STAR CITY, ROCHESTER		ST. JOSEPH, ELKHART, STARKE, PULASKI, FULTON, MARSHALL
Total HOPWA contract amount for this Organization		\$116,495.00		
Organization's Website Address WWW.AIDSMINISTRIES.ORG		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name AIDS RESOURCE GROUP		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		BRIAN REVALEE, EXECUTIVE DIRECTOR		
Email Address		BREVALEE@ARGEVANSVILLE.ORG		
Business Address		201 NW FOURTH STREET, SUITE B7		
City, County, State, Zip,		EVANSVILLE	VANDERBURGH COUNTY	IN 47708
Phone Number (with area code)		(812)421-0059		Fax Number (with area code) (812)424-9059
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1834665		
DUN & Bradstreet Number (DUNs):		827745647		Central Contractor Registration (CCR): 625X4 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		REGION 8		
Congressional District(s) of Primary Service Area(s)		REGIONS 8 AND 9		
Zip Code(s) of Primary Service Area(s)		46254, 47579, 47591, 47711, 47501, 47562, 47527, 47542, 47546, 47639, 47660, 47665, 47666, 47670, 47512, 47524, 47553, 47520, 47620, 47633, 47615, 47635, 47704, 47708, 47710, 47712, 47713, 47714, 47715, 47719, 47720, 27724, 47725, 47728, 47601, 47610, 47630		
City(ies) and County(ies) of Primary Service Area(s)		EVANSVILLE, VINCENNES, JASPER, NEWBURGH, TELL CITY, PRINCETON, MT. VERNON	WARRICK, VANDERBURGH, POSEY, GIBSON, DUBOIS, PIKE, KNOX	
Total HOPWA contract amount for this Organization		\$78,820.00		
Organization's Website Address WWW.ARGEVANSVILLE.ORG		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name AIDS TASK FORCE, INC.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		KRIS WISE, DIRECTOR OF CLIENT SERVICES		
Email Address		KRIS@AIDSFORTWAYNE.ORG		
Business Address		525 OXFORD STREET		
City, County, State, Zip,		FORT WAYNE	ALLEN COUNTY	IN 46806
Phone Number (with area code)		(260)744-1144	Fax Number (with area code) (260)745-0978	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-1191147		
DUN & Bradstreet Number (DUNs):		19-631-4459	Central Contractor Registration (CCR): 5XOH4 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 3		
Congressional District(s) of Primary Service Area(s)		REGION 3		
Zip Code(s) of Primary Service Area(s)		46806, 46580, 46706, 46703, 46750		
City(ies) and County(ies) of Primary Service Area(s)		FORT WAYNE, WARSAW, AUBURN, HUNTINGTON, ANGOLA	ALLEN, KOSCIUSKO, DEKALB, STEUBEN, HUNTINGTON	
Total HOPWA contract amount for this Organization		\$147,470.57		
Organization's Website Address WWW.AIDSFORTWAYNE.ORG		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name ASPIRE INDIANA BEHAVIORAL HEALTHCARE SYSTEMS, INC. (REGION 4)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		JULIE.FOLTZ@ASPIREINDIANA.ORG		
Business Address		17840 CUMBERLAND ROAD		
City, County, State, Zip,		NOBLESVILLE	HAMILTON COUNTY	IN 46060
Phone Number (with area code)		(765)552-5009	Fax Number (with area code) (765)552-8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1341204		
DUN & Bradstreet Number (DUNs):		121585822	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 6		
Congressional District(s) of Primary Service Area(s)		REGION 4		
Zip Code(s) of Primary Service Area(s)		47901, 46906, 46041, 47933, 47960		
City(ies) and County(ies) of Primary Service Area(s)		LAFAYETTE, WEST LAFAYETTE, FRANKFORT, CRAWFORDSVILLE, MONTICELLO	TIPPECANOE, CLINTON, MONTGOMERY, WHITE	
Total HOPWA contract amount for this Organization		\$41,871.00		
Organization's Website Address WWW.ASPIREINDIANA.ORG		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name ASPIRE INDIANA BEHAVIORAL HEALTHCARE SYSTEMS, INC. (REGION 5)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		JULIE.FOLTZ@ASPIREINDIANA.ORG		
Business Address		17840 CUMBERLAND ROAD		
City, County, State, Zip,		NOBLESVILLE	HAMILTON COUNTY	IN 46060
Phone Number (with area code)		(765)552-5009	Fax Number (with area code) (765)552-8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1341204		
DUN & Bradstreet Number (DUNs):		121585822	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 6		
Congressional District(s) of Primary Service Area(s)		REGION 6		
Zip Code(s) of Primary Service Area(s)		47304, 46953, 47348, 47394, 47369		
City(ies) and County(ies) of Primary Service Area(s)		MUNCIE, MARION, HARTFORD CITY, WINCHESTER, PORTLAND	DELAWARE, GRANT, BLACKFORD, RANDOLPH, JAY	
Total HOPWA contract amount for this Organization		\$42,770.00		
Organization's Website Address WWW.ASPIREINDIANA.ORG		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name ASPIRE INDIANA BEHAVIORAL HEALTHCARE SYSTEMS, INC. (REGION 6)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		JULIE.FOLTZ@ASPIREINDIANA.ORG		
Business Address		17840 CUMBERLAND ROAD		
City, County, State, Zip,		NOBLESVILLE	HAMILTON COUNTY	IN 46060
Phone Number (with area code)		(765)552-5009	Fax Number (with area code) (765)552-8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1341204		
DUN & Bradstreet Number (DUNs):		121585822	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 6		
Congressional District(s) of Primary Service Area(s)		REGIONS 5 AND 6		
Zip Code(s) of Primary Service Area(s)		46012, 46902, 46947, 46970		
City(ies) and County(ies) of Primary Service Area(s)		ANDERSON, KOKOMO, LOGANSPOUT, PERU	MADISON, HOWARD, CASS, MIAMI	
Total HOPWA contract amount for this Organization		\$69,068.00		
Organization's Website Address WWW.ASPIREINDIANA.ORG		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name ASPIRE INDIANA BEHAVIORAL HEALTHCARE SYSTEMS, INC. (REGION 9)		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JULIE FOLTZ, HIV PROGRAM MANAGER		
Email Address		JULIE.FOLTZ@ASPIREINDIANA.ORG		
Business Address		17840 CUMBERLAND ROAD		
City, County, State, Zip,		NOBLESVILLE	HAMILTON COUNTY	IN 46060
Phone Number (with area code)		(765)552-5009	Fax Number (with area code) (765)552-8347	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1341204		
DUN & Bradstreet Number (DUNs):		121585822	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 6		
Congressional District(s) of Primary Service Area(s)		REGION 6		
Zip Code(s) of Primary Service Area(s)		47374, 47362, 47331, 47023, 47240		
City(ies) and County(ies) of Primary Service Area(s)		RICHMOND, NEW CASTLE, CONNERSVILLE, HOLTON, GREENSBURG	WAYNE, HENRY, FAYETTE, DECATUR	
Total HOPWA contract amount for this Organization		\$31,520.00		
Organization's Website Address WWW.ASPIREINDIANA.ORG		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name BROTHERS UPLIFTING BROTHERS		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		TONY GILLESPIE, EXECUTIVE DIRECTOR		
Email Address		TGILLESPIE@BUBNWL.COM		
Business Address		6111 HARRISON STREET		
City, County, State, Zip,		MERRILLVILLE	LAKE COUNTY	IN 46410
Phone Number (with area code)		(219)985-2008	Fax Number (with area code) (219)887-1518	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-2086892		
DUN & Bradstreet Number (DUNs):		65841822	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 1		
Congressional District(s) of Primary Service Area(s)		REGION 1		
Zip Code(s) of Primary Service Area(s)		46402, 46403, 46404, 46406, 46407, 46408, 46410, 46311, 46312, 46346, 46360, 46375, 46383, 46394		
City(ies) and County(ies) of Primary Service Area(s)		GARY, HAMMOND, EAST CHICAGO, LAKE STATION, PORTAGE, WHITING, HIGHLAND, DYER, SCHERERVILLE, VALPARAISO, MICHIGAN CITY, LAPORTE	LAKE, PORTER, LAPORTE	
Total HOPWA contract amount for this Organization		\$60,000.00		
Organization's Website Address WWW.BUBNWL.COM		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name GREATER HAMMOND COMMUNITY SERVICES, INC.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		TIMOTHY COTTINGHAM, EXECUTIVE DIRECTOR		
Email Address		TIMOTHYCOTTINGHAM@YAHOO.COM		
Business Address		824 HOFFMAN STREET		
City, County, State, Zip,		HAMMOND	LAKE COUNTY	IN 46327
Phone Number (with area code)		(219)932-4800	Fax Number (with area code) (219)933-3451	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1398205		
DUN & Bradstreet Number (DUNs):		167507037	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 1		
Congressional District(s) of Primary Service Area(s)		REGION 1		
Zip Code(s) of Primary Service Area(s)		46320, 46402, 46312, 46383, 46360		
City(ies) and County(ies) of Primary Service Area(s)		HAMMOND, GARY, EAST CHICAGO, VALPARAISO, MICHIGAN CITY	LAKE, PORTER, LAPORTE	
Total HOPWA contract amount for this Organization		\$171,543.00		
Organization's Website Address WWW.GREATERHAMMOND.COM		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name HOOSIER HILLS AIDS COALITION		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		DOROTHY WATERHOUSE, TREASURER		
Email Address		D WATERHOUSE@CCHDAIDS.WIN.NET		
Business Address		1301 AKERS AVE		
City, County, State, Zip,		JEFFERSONVILLE	CLARK COUNTY	IN 47130
Phone Number (with area code)		(812)288-2706	Fax Number (with area code) (812)288-1474	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1987523		
DUN & Bradstreet Number (DUNs):		5376940	Central Contractor Registration (CCR): 5WZD5 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 9		
Congressional District(s) of Primary Service Area(s)		REGION 9		
Zip Code(s) of Primary Service Area(s)		47270, 47250, 47274		
City(ies) and County(ies) of Primary Service Area(s)		SEYMOUR, MADISON, PAOLI, VEVAY	ORANGE, SWITZERLAND, JEFFERSON, JACKSON, JENNINGS	
Total HOPWA contract amount for this Organization		\$10,710.00		
Organization's Website Address N/A		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name HOUSING AUTHORITY OF THE CITY OF TERRE HAUTE		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		KELLI FULLER, RESIDENT & COMMUNITY SERVICES COORDINATOR		
Email Address		KFULLERTHHA@HOTMAIL.COM		
Business Address		P.O. BOX 3086		
City, County, State, Zip,		TERRE HAUTE	VIGO COUNTY	IN 0
Phone Number (with area code)		(812)232-1381 EXT. 121		Fax Number (with area code) (812)234-3918
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-6007274		
DUN & Bradstreet Number (DUNs):		50349430		Central Contractor Registration (CCR): 36QK8 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		REGION 8		
Congressional District(s) of Primary Service Area(s)		REGION 8		
Zip Code(s) of Primary Service Area(s)		47834,47842,47872,46862 and 47801		
City(ies) and County(ies) of Primary Service Area(s)		BRAZIL, CLINTON, ROCKVILLE, SULLIVAN, TERRE HAUTE		CLAY, VERMILLION, PARKE, SULLIVAN, VIGO
Total HOPWA contract amount for this Organization		\$47,135.00		
Organization's Website Address N/A		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name POSITIVE LINK/BLOOMINGTON HOSPITAL		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		JILL STOWERS, PROGRAM MANAGER		
Email Address		JSTOWERS@BLOOMINGTONHOSPITAL.ORG		
Business Address		333 E. MILLER DR.		
City, County, State, Zip,		BLOOMINGTON	MONROE COUNTY	IN 47401
Phone Number (with area code)		(812)353-3250	Fax Number (with area code) (812)353-3226	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1720796		
DUN & Bradstreet Number (DUNs):		07-205-2137	Central Contractor Registration (CCR): IGZK3 Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		REGION 9		
Congressional District(s) of Primary Service Area(s)		REGION 9		
Zip Code(s) of Primary Service Area(s)		47401, 47403, 47408, 47460, 47421		
City(ies) and County(ies) of Primary Service Area(s)		BARTHOLOMEW, LAWRENCE, MONROE, GREENE, OWEN	COLUMBUS, BEDFORD, MITCHELL, BLOOMINGTON, SPENCER, BLOOMFIELD, LINTON	
Total HOPWA contract amount for this Organization		\$54,341.00		
Organization's Website Address WWW.BLOOMINGTONHOSPITAL.ORG		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company Name, if applicable
Name and Title of Contact at Subrecipient		
Email Address		
Business Address		
City, State, Zip, County		
Phone Number (with area code)		Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		
DUN & Bradstreet Number (DUNs):		Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No
North American Industry Classification System (NAICS) Code		
Congressional District of Location		
Congressional District of Primary Service Area		
Zip Code(s) of Primary Service Area(s)		
City (ies) and County (ies) of Primary Service Area(s)		
Total HOPWA Contract Amount		

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Indiana Housing and Community Development Authority (IHCDA) is a quasi-autonomous state governmental organization that provides rental and shelter assistance to low-income Indiana residents via federal funding streams such as Section 8 assistance, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants. Community development initiatives are also fostered statewide via funding streams such as Community Development Block Grants.

As a HOPWA formula grantee, IHCDA received \$892,730.00 for the 2009 program year. IHCDA contracts with HIV/AIDS care sites to administer the HOPWA program statewide. Application for HOPWA funds are accomplished via submission of an "Annual Plan" that details how respective care sites will administer the HOPWA program. IHCDA reserves the right and shall have the power to allocate funds irrespective of the annual plan submission, if such intended allocation is:

- In compliance with the applicable statutes;
- In furtherance of promoting affordable housing and homeless outreach; and
- Determined by IHCDA's Board of Directors to be in the interests of the citizens of the state of Indiana.

In order to ensure statewide access to HOPWA funds, IHCDA utilizes the Indiana State Department of Health (ISDH) HIV Care Coordination Regions. IHCDA has assigned a maximum funding amount available in each of the eleven regions of the state served by the Indiana HOPWA funds. HOPWA funds are allocated to the HOPWA Care Coordination Regions on a formula basis assigned by utilizing ISDH's most current epidemiological data showing the current number of reported HIV/AIDS cases in each county. Each Care Coordination Region receives their applicable amount of HOPWA funding based on the total number of reported HIV/AIDS cases in their service. All statewide counties are served under the State HOPWA program except the following: Boone, Brown, Clark, Dearborn, Floyd, Franklin, Hamilton, Hancock, Harrison, Hendricks, Johnson, Morgan, Ohio, Putnam, Scott, Shelby, and Washington.

The following lists the 2009 program year project sponsors, the amount of HOPWA awarded, the amount expended, their county coverage and their 2009 activities and accomplishments:

The existing project sponsors are:

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded: \$116,495

HOPWA Award Expended: \$107,794.76

Service Area: Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties

Activities: Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services

Accomplishments: Provided rental assistance to 12 households

Provided short-term rent, mortgage and utility assistance to 31 households

Provided supportive services to 63 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded: \$78,820

HOPWA Award Expended: \$78,820

Service Area: Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 10 households

Provided short-term rent, mortgage and utility assistance to 31 households

Provided supportive services to 152 households

AIDS Task Force, Inc.

HOPWA Amount Awarded: \$148,612

HOPWA Award Expended: \$147,470.57

Service Area: Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties

Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 41 households

Provided short-term rent, mortgage and utility assistance to 109 households

Provided supportive services to 176 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: \$54,341

HOPWA Award Expended: \$54,341

Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties

Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 13 households

Provided short-term rent, mortgage and utility assistance to 24 households

Provided supportive services to 10 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: \$60,000

HOPWA Award Expended: \$52,025

Service Area: Region 1—Lake, LaPorte, and Porter counties

Activities: Administration; housing information; operating costs; facility based operations (short-term supportive housing) and supportive services

Accomplishments: Provided Short Term Supportive Housing to 18 households

Provided supportive services to 18 households

Provided housing information and housing placement services to 18 households

BehaviorCorp, Inc. (Region 4)

HOPWA Amount Awarded: \$41,871

HOPWA Award Expended: \$41,662

Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 4 households

Provided short-term rent, mortgage and utility assistance to 29 households

Provided supportive services to 6 households

Provided housing information to 32 households

BehaviorCorp, Inc. (Region 5)

HOPWA Amount Awarded: \$42,770

HOPWA Award Expended: \$41,802

Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 5 households

Provided short-term rent, mortgage and utility assistance to 21 households

Provided supportive services to 26 households

Provided housing information to 26 households

BehaviorCorp, Inc. (Region 6)

HOPWA Amount Awarded: \$69,068

HOPWA Award Expended: \$62,418

Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 6 households

Provided short-term rent, mortgage and utility assistance to 29 households

Provided supportive services to 25 households

Provided housing information to 25 households

BehaviorCorp, Inc. (Region 9)

HOPWA Amount Awarded: \$31,520

HOPWA Award Expended: \$30,404

Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties

Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services

Accomplishments: Provided rental assistance to 3 households

Provided short-term rent, mortgage and utility assistance to 20 households

Provided supportive services to 11 households

Provided housing information to 11 households

Greater Hammond Community Services, Inc.
HOPWA Amount Awarded: \$171,543
HOPWA Award Expended: \$171,543
Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; rental assistance; and supportive services
Accomplishments: Provided rental assistance to 24 households
Provided supportive services to 29 households

Hoosier Hills AIDS Coalition, Inc.
HOPWA Amount Awarded: \$10,710
HOPWA Award Expended: \$10,710
Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 9 households

Housing Authority of the City of Terre Haute
HOPWA Amount Awarded: \$47,135
HOPWA Award Expended: \$34,501.59
Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 3 households
Provided short-term rent, mortgage and utility assistance to 11 households
Provided supportive services to 13 households

Objectives that were proposed and accomplished included the use of long-term HOPWA funds to decrease homelessness and maintain housing stability. The project sponsors listed above provided HOPWA subsidies in Indiana in order to ensure that HOPWA eligible clients were served accordingly and maintained housing. In order to decrease homelessness for those living with HIV/AIDS in Indiana, IHEDA strongly promoted HOPWA care site participation in the statewide Continuum of Care network.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Indiana is broken up into 12 HIV Care Coordination Regions covering all of Indiana's 92 counties. For the 2009 HOPWA program year a sponsor agency was selected in each of these regions, excluding Region 7 which receives their own direct HOPWA allocation. Of the 12 sponsor agencies selected, 9 were Care Coordination Sites which IHEDA hoped would increase the access of the clients enrolled in Care Coordination to HOPWA housing assistance and in turn connect clients enrolled in HOPWA assistance to Care Coordination Services and Medical Services. Of the three other sponsor agencies selected all worked closely with the Care Coordination Site for their Region, and one sponsor agency was selected to act as Short Term Supportive Housing.

The types of housing assistance offered through the sponsor agencies are; tenant-based rental assistance used to house those who were most likely to be homeless without this long term assistance and ; short term rent, mortgage and utility assistance used to prevent homelessness for those who were most at risk of losing their housing.

HOPWA assistance was used closely with referrals from local Continuum of Care Regional Housing Councils which was a direct result of the HOPWA agencies attending council meetings. Another result from the sponsors attending local council meetings has been the development of HOPWA Housing Coordinator position at 3 sponsor agencies whose main job functions are to be directly involved with the local council, emergency shelters, emergency rooms, jails and other places where the positive population enters the emergency systems that exist in our local communities.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

During the 2009 HOPWA program year, approximately four percent (4%) of the HOPWA clients who received assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in Part 3 of this report in the HOPWA Performance Planned Goal and Actual Outputs table.

According to the following exhibit, ninety three percent of households who received TBRA were living in stable housing at the end of program year 2009, which exceeds national program target of eighty percent. Fifty five percent of households that received STRMU were living in stable housing with an additional forty percent living in a temporarily, stable with reduced risk of homelessness housing situation at the end of program year 2009.

**Exhibit 1.
Housing Stability At the End of Program Year 2009**

Living in...	Tenant-Based Rental Assistance		Short-Term Rent, Mortgage and Utility Assistance		Total	
	Households	Percent	Households	Percent	Households	Percent
Stable housing	112	93%	176	55%	288	66%
Temporary housing	3	2%	126 *	40%	129	29%
Unstable arrangements	<u>6</u>	<u>5%</u>	<u>16</u>	<u>5%</u>	<u>22</u>	<u>5%</u>
Total**	121	100%	318 **	100%	439	100%

Note: *Temporarily, stable with reduced risk of homelessness.
**Total does not include persons who received assistance and had died during PY2009.

Source: Indiana Housing and Community Development Authority.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During the 2009 HOPWA program year, IHCDCA maintained our relationships with the Indiana HIV/AIDS community through involvement in planning and evaluation activities of how well we are meeting the needs of those persons living with HIV/AIDS.

IHCDCA attended bi-monthly meetings of the Indiana Comprehensive HIV Services & Planning Advisory Council as well as participating in the evaluation committee.

IHCDCA maintained relationships with the following organizations to continue to build access to mainstream housing and supportive service resources:

- Indiana AIDS Fund
- Indiana State Department of Health, Division of HIV/STD
- Indiana Planning Council on the Homeless
- Indiana Division of Mental Health and Addiction

As stated above, IHCDCA has required all HOPWA sponsor agencies to be involved in their local planning council on the homeless and has invited any interested agencies to participate on the Statewide level. Agencies also had the opportunity to attend training on GoSection8 to register all assisted units on the database. Also, agencies were invited to attend a SOAR train the trainer provided by Indiana Division of Mental Health and Addiction held at IHCDCA's offices.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Indiana's Technical assistance need is central to Housing Case Management. Agencies need assistance working with their care coordinators who are also tackling housing assistance to create good stable housing plans and provide housing case management in addition to the traditional case management.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

The following are responses provided directly from the project sponsors concerning barriers:

Discrimination/Confidentiality

- We have had issues on this subject with our potential and current housing clients with some landlords. Whether the landlord found out accidentally or intentionally, including through someone the client knew, it lead in some cases to the client's name and HIV status being spread to other tenants in the rental apartments. In one case it lead to the landlord evicting a client.
- The primary concern for ARG clients is confidentiality and discrimination based on being HIV-positive. Clients are fearful that landlords and other tenants will find out their HIV status, and therefore deny them residency or out their status to others living nearby, including family members and other loved ones who are not aware of their status. It is for this reason that ARG staff must be discrete in all contact with clients in the program in order to maintain confidentiality.
- Region 8 still has discrimination and confidentiality issues that the clients face for employment and housing. This is addressed by working to educate the community agencies in understanding transmission of the disease and education on testing. THHA care coordination works with the local CAG and the PATH (Testing and Prevention Education).

Supportive Services

- Because there are limited funds available for Supportive Services, and Aspire believes that the HOPWA program should follow a "housing first" operation, we have made applications to other funding sources to help meet the needs under this category. RFPs were submitted to Indiana AIDS Fund DEFA and MAC AIDS Fund food/nutrition programming. We are currently awaiting these award announcements. We plan to continue to search for other small community grants to help meet this need.

Housing Affordability

- Housing affordability is another concern for clients seeking HOPWA subsidies. Although many clients are able to afford their portion of the rent while on subsidies, limited income (SSI, SSDI, unemployment or part-time work) may not be adequate for clients to maintain housing once the subsidy ends. In addition, finding housing with utilities included is limited in southwestern Indiana, particularly outside of the Evansville metro area.

Housing Affordability (continued)

- Clients engaging in housing services with our agency statistically are comprised of individuals with very low income. Because of this low income along with other risk factors the clientele often have poor rental history as well as a criminal justice history. These two factors bring limitations to other public subsidy programs as well as other supportive services causing various financial strains on the household. Because of these limitations in access the HOPWA program becomes a mainstay of assistance possibilities for some clients.
- It is exceptionally difficult to obtain housing at or below FMR in our region due to increased rental cost as a result of the competition with university students for housing and very high utility allowance. It would be wonderful if we were able to utilize rent reasonableness.

Housing Availability

- We continue to see a lack of safe and decent housing that will pass HQS inspections. They might be affordable under HOPWA FMRs and guidelines, but they will not pass the inspections. Conversely, it is not difficult to find housing that will pass the inspection, but, unfortunately they will be over FMRs and not affordable to our potential housing clients.

Rental History

- Concerning the area of poor rental histories, every effort is made to ensure that clients have a clear understanding of the importance of following all leases and maintaining healthy relationship with landlords.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The trends that affect the needs of a person living with HIV/AIDS being able to have access to services and adequate housing, remains the burden placed on the agency when trying to explain to a landlord about federal subsidy without disclosing the status. We have also seen several organizations struggle with landlords whose corporations will not allow them to execute lease addendums or other accompanying paperwork.

A large trend we are seeing is with the undocumented population needing housing assistance and qualifying for HOPWA up to the point where they reveal to their care coordinator that they do not have adequate documentation. This is a barrier for these families and for the agencies trying to assist the clients.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

IHCDA provides information on the state's HOPWA program on our website at www.in.gov/ihcda as well as the contact information for the HOPWA coordinator.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 2,639
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,639
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1,586
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= \$45,135	= \$4000
2.	Federal government (please specify):	=	=
3.	State government (please specify)	= \$93,243	= \$507,022
	Indiana State Department of Health	= \$93,243	= \$495,022
	Indiana Minority Health Coalition	=	= \$12,000
		=	=
4.	Local government (please specify)	=	= \$13,620
	Substance Abuse Council	=	= \$13,620
5.	Foundations and other private cash resources (please specify)	= \$47,505.67	= \$84,932.69
	Indiana AIDS Fund	= \$11,146.67	= \$31,546.69
	Kentucky AIDS Walk	= \$6,030	=
	CAG	=	= \$6,000
	Bristol Myers-Squibb	=	= \$1,500
	Gilead Sciences	=	= \$1,500
	Lake County Minority Health Coalition	=	= \$1,000
	Broadway Cares/ Equity Fights AIDS	= \$5,000	= \$5,000
	Macy's Foundation	=	= \$1,500
	Ruder Foundation	=	= \$2,000
	Horseshoe Foundation	= \$1,200	=
	MAC AIDS Fund	=	= \$23,500
	United Way	= \$9,589	= \$974
	Fundraising	= \$3,395	= \$2,081
	Private Individual Donations	= \$11,145	= \$8,331
6.	In-kind Resources	= \$190	= \$1000
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$31,648	= \$800
8.	Grantee/project sponsor (Agency) cash	=	= \$50,000
9.	TOTAL (Sum of 1-7)	= \$217,721.67	= \$661,374.69

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	170	123	0	21	\$362,901.00	\$336,009.11
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	5	25	0	0	20,400.00	\$20,674.57
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	5	34	0	0	\$40,146.00	\$43,789.42
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	n/a	n/a	n/a	n/a	n/a	n/a
4.	Short-Term Rent, Mortgage and Utility Assistance	300	332	0	44	\$183,008.00	\$216,438.88
5.	Adjustments for duplication (subtract)	0		0			
6.	Total Housing Subsidy Assistance	480	514	0	65	\$606,455	\$616,911.98
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	n/a	n/a	n/a	n/a	n/a	n/a
8.	Stewardship Units subject to 3 or 10 year use agreements	n/a	n/a	n/a	n/a		
9.	Total Housing Developed	n/a	n/a	n/a	n/a	n/a	n/a
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	125	758			\$52,005.00	\$39,811.56
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	n/a	365			n/a	n/a
11.	Adjustment for duplication (subtract)		633				
12.	Total Supportive Services	125	490			\$52,005.00	\$39,811.56
Housing Placement Assistance Activities							
13.	Housing Information Services	25	290			\$120,350.00	\$104,325.30
14.	Permanent Housing Placement Services	25	12			\$46,500.00	\$25,416.16
15.	Adjustment for duplication	0	12			0	0
16.	Total Housing Placement Assistance	50	290			\$166,850.00	\$129,741.46
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					\$26,781.00	\$26,781.00
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$47,575.00	\$47,027.23
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						\$899,666.00	\$860,273.23

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	1	\$500
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	6	\$2,420.90
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	479	\$29,340.13
11.	Mental health services	2	\$438.68
12.	Outreach		
13.	Transportation	143	\$7,111.85
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)	141	
16.	TOTAL Households receiving Supportive Services (unduplicated)	490	\$39,811.56

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 123	= 14		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 3
				3 Private Housing	= 63
				4 Other HOPWA	= 16
				5 Other Subsidy	= 19
				6 Institution	=
				7 Jail/Prison	= 3
				8 Disconnected/Unknown	= 3
				9 Death	= 2
Permanent Supportive Housing Facilities/Units	= 25	= 17		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 3
				3 Private Housing	= 4
				4 Other HOPWA	= 0
				5 Other Subsidy	= 1
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 0
				9 Death	= 0
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 34	Total number of households that will continue in residences:	= 6	1 Emergency Shelter/Streets	= 0
		2 Temporary Housing		= 2	
		3 Private Housing		= 3	
		4 Other HOPWA		= 8	
		5 Other Subsidy		= 14	
		Total number of households whose tenure exceeded 24 months:	= 0	6 Institution	= 0
		7 Jail/Prison		= 0	
		8 Disconnected/unknown		= 0	
		9 Death		= 1	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 332	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 148	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 28	
	Institution (e.g. residential and long-term care)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 108	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 18	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 11	
	Disconnected	= 5	
	Death	= 14	<i>Life Event</i>
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 126
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 108

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	541	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	541	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	430	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	338	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	157	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	25	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	n/a	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	n/a	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	n/a	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	n/a	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	n/a	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	n/a	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	112	3	6	2
Permanent Facility-based Housing Assistance/Units	22	3	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	31	2	0	1
Total Permanent HOPWA Housing Assistance	165	8	6	3
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	176	126	16	14
Total HOPWA Housing Assistance	341	134	22	17

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

**HOPWA CAPER/IDIS
Beneficiary Verification Worksheets**



Housing Opportunities for Persons with AIDS (HOPWA) Program

CAPER/IDIS Beneficiary Verification Worksheets, October 2009

The CAPER/IDIS Beneficiary Verification Worksheets have been created to complement the standard use of the HOPWA Consolidated Annual Performance and Evaluation Report (CAPER) to allow for provided required information on beneficiaries. The worksheet also will help avoid issues with inconsistencies between HOPWA reporting requirements, as issued January 24, 2008 and the screens as shown in the newly released IDIS Online. The HOPWA CAPER (*form HUD-40110-D, expiration date 12-31-2010*) continues as the standard format for HOPWA annual reporting. In addition to essential data on project setup and disbursement of funds, a few other reporting elements have been provided only through IDIS in the pats and are included on the worksheets. In addition to addressing the inconsistencies in these elements, the worksheets will help reduce any need for further data verification by providing this step to confirm annual grantee data on these elements at the beginning of the data compilation on these reports. Please note, the system enhancements and this use of the worksheets is part of an effort to streamline reporting.

The Office of HIV/AIDS Housing is providing the following guidance:

- **Continue to report annual accomplishment data in the HOPWA CAPER.** To comply with the approved paperwork collection authority for HOPWA, grantees must continue using the approved HOPWA CAPER (form HUD-40110-D. Expiration Date 12/31/2010)) to provide annual performance information.
- **Complete the CAPER/IDIS Beneficiary Verification Worksheets.** Grantees will submit the HOPWA Beneficiary Verification Worksheets that provide data elements on client demographics and other accomplishment details currently not collected in the CAPER but previously reported in IDIS. Formula grantees will complete the worksheets and submit them to the Office of HIV/AIDS Housing (and HUD Field Office) with their completed CAPER (for as a supplement, if the 08-09 CAPER has already be filed for grantees reporting during 2009. Pending future IDIS modernization efforts, ***grantees do not need to report beneficiary or accomplishment data in HOPWA screens shown in IDIS Online.*** This will simplify reporting by allowing grantees to report this data only once.
- **Continue to use IDIS to setup projects and access funds.** HOPWA Formula grantees will still be required to use IDIS for project/activity set-up and financial draw-downs. Grantees will continue to follow the guidance *IDIS for HOPWA Grantees: A Guide to Using IDIS* and tie HOPWA projects to a single funding allocation, and activities to each program year.
- **Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete the CAPER/IDIS Beneficiary Verification worksheets for grants management oversight purposes, except for recording any names and other identifying information. Information is reported in aggregate to HUD without personal identifications. Do not submit client or personal information in data systems to HUD or addresses of confidential sites.

Overview on reporting formats:

HOPWA Formula Grant Reporting Guide

Performance Data	CAPER	IDIS	Verification Worksheets
Grantee, Sponsor and Sub-recipient Information <ul style="list-style-type: none"> • Narratives • Unmet Need 	Part 1		
Leveraging	Part 2		
Accomplishment Data <ul style="list-style-type: none"> • Housing Outputs • Supportive Services 	Part 3		
Performance Outcomes Access to Care and Support	Part 4		
Housing Stability	Part 5		
Certification of Facility-based Stewardship Units	Part 6		
Information of Individuals, Beneficiaries, and Households <ul style="list-style-type: none"> • # individuals living with HIV/AIDS • Special needs • Prior living situation • # of HOPWA beneficiaries • Age and Gender • Race and Ethnicity • Median Income 			Part 1
Facility-based Housing Assistance			Part 2
HOPWA program activities set-up		'Projects/Activities' Tab	
Financial draw-downs		'Funding/Drawdown' Tab	

SEND: CAPER and worksheets are to be sent to HUD Field Offices and HQ (HOPWA@hud.gov)

HUD Grant Number INH09F999	Operating Year for this report From (mm/dd/yy) 7/01/2009 To (mm/dd/yy) 6/30/2010 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name Indiana Housing and Community Development Authority	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	514

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	12
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	18

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category	Number of HOPWA Eligible Individuals Served with Housing Assistance
1. <u>Continuing</u> to receive HOPWA support from the prior operating year	189

New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	5
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	11
4.	Transitional housing for homeless persons	3
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	2
6.	Psychiatric hospital or other psychiatric facility	0
7.	Substance abuse treatment facility or detox center	1
8.	Hospital (non-psychiatric facility)	2
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	3
11.	Rented room, apartment, or house	181
12.	House you own	74
13.	Staying or living in someone else's (family and friends) room, apartment, or house	42
14.	Hotel or motel paid for without emergency shelter voucher	1
15.	Other	0
16.	Don't Know or Refused	0
17.	TOTAL (sum of items 1-16)	514

Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	514
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	356
3. TOTAL number of <u>beneficiaries</u> served with Housing Assistance (Rows 1 + 2)	870

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

b. Age and Gender

Category	Male	Female
1. Under 18	52	71
2. 18 to 30 years	88	44
3. 31 to 50 years	277	199
4. 51 years and Older	91	48

c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native	3		6. American Indian/Alaskan Native & White		
2. Asian	2		7. Asian & White		
3. Black/African American	295	5	8. Black/African American and White	5	
4. Native Hawaiian/Other Pacific Islander	8	3	9. American Indian/Alaskan Native & Black/African American		
5. White	523	48	10. Other Multi-Racial	34	2

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	345
2. 31-50% of area median income (very low)	139
3. 51-60% of area median income (low)	18
4. 61-80% of area median income (low)	12

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

AIDS Ministries/AIDS Assist

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	4					
b.	Community residence						
c.	Project-based rental assistance units or leased units				2		
d.	Other housing facility. Specify:						

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

AIDS Ministries/AIDS Assist

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units		5	4		
d.	Other housing facility. Specify:					

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

AIDS Task Force

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
	<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
	<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
	<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units	4	13			
d.	Other housing facility. Specify:					

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

Brothers Uplifting Brothers

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
	<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
	<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
	<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units				2	
d.	Other housing facility. Specify:					

HOPWA Grantee Program List

Housing Opportunities for Persons with AIDS 2009 Awards

AIDS Ministries/AIDS Assist of North Indiana, Inc.

HOPWA Amount Awarded:	\$116,495
HOPWA Award Expended:	\$107,794.76
Service Area:	Region 2—Elkhart, Fulton, Marshall, Pulaski, St. Joseph and Starke counties
Activities:	Administration, operating costs, rental assistance, short-term rent, mortgage and utility assistance, supportive services
Accomplishments:	Provided rental assistance to 12 households Provided short-term rent, mortgage and utility assistance to 31 households Provided supportive services to 63 households

AIDS Resource Group of Evansville, Inc.

HOPWA Amount Awarded:	\$78,820
HOPWA Award Expended:	\$78,820
Service Area:	Region 12—Daviess, Dubois, Gibson, Knox, Martin, Perry, Pike, Posey, Spencer, Vanderburgh, and Warrick counties
Activities:	Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments:	Provided rental assistance to 10 households Provided short-term rent, mortgage and utility assistance to 31 households Provided supportive services to 152 households

AIDS Task Force, Inc.

HOPWA Amount Awarded:	\$148,612
HOPWA Award Expended:	\$147,470.57
Service Area:	Region 3—Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley counties
Activities:	Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments:	Provided rental assistance to 41 households Provided short-term rent, mortgage and utility assistance to 109 households Provided supportive services to 176 households

Bloomington Hospital, Inc./Positive Link

HOPWA Amount Awarded: \$54,341
HOPWA Award Expended: \$54,341
Service Area: Region 10—Bartholomew, Greene, Lawrence, Monroe, and Owen counties
Activities: Rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 13 households
Provided short-term rent, mortgage and utility assistance to 24 households
Provided supportive services to 10 households

Brothers Uplifting Brothers, Inc.

HOPWA Amount Awarded: \$60,000
HOPWA Award Expended: \$52,025
Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; housing information; operating costs; facility based operations (short-term supportive housing) and supportive services
Accomplishments: Provided Short Term Supportive Housing to 18 households
Provided supportive services to 18 households
Provided housing information and housing placement services to 18 households

BehaviorCorp, Inc. (Region 4)

HOPWA Amount Awarded: \$41,871
HOPWA Award Expended: \$41,662
Service Area: Region 4—Benton, Carroll, Clinton, Fountain, Jasper, Montgomery, Newton, Tippecanoe, Warren, and White counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 4 households
Provided short-term rent, mortgage and utility assistance to 29 households
Provided supportive services to 6 households
Provided housing information to 32 households

BehaviorCorp, Inc. (Region 5)

HOPWA Amount Awarded: \$42,770
HOPWA Award Expended: \$41,802
Service Area: Region 5—Blackford, Delaware, Grant, Jay, and Randolph counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 5 households
Provided short-term rent, mortgage and utility assistance to 21 households
Provided supportive services to 26 households
Provided housing information to 26 households

BehaviorCorp, Inc. (Region 6)

HOPWA Amount Awarded: \$69,068
HOPWA Award Expended: \$62,418
Service Area: Region 6—Cass, Howard, Madison, Miami, and Tipton counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 6 households
Provided short-term rent, mortgage and utility assistance to 29 households
Provided supportive services to 25 households
Provided housing information to 25 households

BehaviorCorp, Inc. (Region 9)

HOPWA Amount Awarded: \$31,520
HOPWA Award Expended: \$30,404
Service Area: Region 9—Decatur, Fayette, Henry, Ripley, Rush, Union, and Wayne counties
Activities: Administration; housing information; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 3 households
Provided short-term rent, mortgage and utility assistance to 20 households
Provided supportive services to 11 households
Provided housing information to 11 households

Greater Hammond Community Services, Inc.

HOPWA Amount Awarded: \$171,543
HOPWA Award Expended: \$171,543
Service Area: Region 1—Lake, LaPorte, and Porter counties
Activities: Administration; rental assistance; and supportive services
Accomplishments: Provided rental assistance to 24 households
Provided supportive services to 29 households

Hoosier Hills AIDS Coalition, Inc.

HOPWA Amount Awarded: \$10,710
HOPWA Award Expended: \$10,710
Service Area: Region 11—Crawford, Jackson, Jefferson, Jennings, Orange, and Switzerland counties
Activities: Administration; rental assistance; and short-term rent, mortgage and utility assistance
Accomplishments: Provided rental assistance to 2 households
Provided short-term rent, mortgage and utility assistance to 9 households

Housing Authority of the City of Terre Haute

HOPWA Amount Awarded: \$47,135
HOPWA Award Expended: \$34,501.59
Service Area: Region 8—Clay, Parke, Sullivan, Vermillion, and Vigo counties
Activities: Administration; rental assistance; short-term rent, mortgage and utility assistance; and supportive services
Accomplishments: Provided rental assistance to 3 households
Provided short-term rent, mortgage and utility assistance to 11 households
Provided supportive services to 13 households

HOPWA Monitoring Documents

HOPWA Monitoring Preparation Sheet

Date of Monitoring: _____ IHCDA Staff: _____

Recipient Contact: _____ Title: _____

Grantee Name: _____

Mailing Address: _____

City: _____ Zip Code: _____

Award Number: _____ Award Year(s) monitored: _____

Award Amount: _____ Award Expiration Date: _____

Type of Monitoring: _____

The facility uses the HOPWA funds for the following activities:

- Long Term Rent
- STRMU
- Supportive Services
- Housing Information
- Permanent Housing Placement
- Short Term Supportive Housing
- Facility Based Operations
- Administration
- LT Program Delivery
- ST Program Delivery
- Resource Identification
- Technical Assistance

Total Amount of Award that was Drawn to date: _____

Amount of funds available to deobligate: _____

Monitoring checklist:

- Laptop
- HUD Homeless Documentation form
- Application
- Tool on flash drive
- HUD HOPWA Desk guide
- Financial standards booklet
- Check on HMIS status
- car rental document, signed
- Gas card
- 08 FMR
- 08 Area median income WS

Issues to address:

Client Eligibility

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name (ID):

Date of First Contact:

Date Assistance Started:

Assistance Received:

Required:

- HOPWA Application Completed
- HIV Verification (signed by certified health practitioner/testing site)
- Housing Plan and/or Individual Case Management Service Plan
- Program service agreement*

STRMU

Responsibility for debt is documented

- Lease (signed by both parties, Renewable, conforms to local tenant landlord law, no illegal clauses, clearly states who is responsible for utilities).
- Copies of checks paid to landlord/Mgt./Utility
- Documentation of Emergency Need (late payment notice, verifiable loss of job or other sources of income, verifiable evidence from a health care professional of a hospitalization and or inability to work)
- Meets mobile/manufactured home requirements (if applicable)
- 21-Week Tracking Sheet for STRMU assistance

TBRA

- Lease (signed by both parties, Renewable, conforms to local tenant landlord law, no illegal clauses, clearly states who is responsible for utilities).
- Lease Addendum (contract between tenant & landlord)
- RAP Contract (contract between HOPWA grantee and landlord)
- RAP Voucher (Contract between Client and Landlord)
- Housing Inspection Performed – Habitability or HQS form attached, **Annually updated**
- Meets Household unit size standards
- Lead Based Paint Acknowledgement Form Attached (if applicable)
- Smoke Detector Certification
- Grievances filed, including follow-up and outcomes
- Grievance/Termination Policy Signed and Attached
- Meets mobile/manufactured home requirements (if applicable)

Supportive Services

- Documentation of service activities including dollar amount
- Copies of bills/receipts for services provided

Health Care Expense Limitations

Health Care Costs provided only to persons with HIV/AIDS
Drug payment not made in substitution for ADAP payments
Costs approved by HUD on case-by-case basis

Housing Placement

- Documentation of service activities including dollar amount
- Does not exceed 2 months worth of rent payments
- Copies of bills/receipts for services provided

Other Forms Attached:

Concern

Finding

Satisfactory

Notes:

Rent & Income Calculation

 Satisfactory

 Concern

 Finding

List of Concerns:

List of Findings:

 0 # Files Reviewed

Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Assistance Received: 0

Required :

Completed Household Income Verification: (Attached Income/Budget Worksheet form or Verification of No Income form) and supporting documents (pay stubs, tax returns) **Annually updated**

Income Exclusions list

Earned Income Disregard Information and calculations (if applicable)

Rent reasonableness chart completed

TBRA Clients:

Rent Calculation Worksheet

Fair Market Rent (FMR) not exceeded

Utility allowance calculated correctly

Shared Housing Rent Calculation Worksheet (if applicable)

 Satisfactory

 Concern

 Finding

Notes:

Housing Plans & Outcome Reporting

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

Files Reviewed

Client File # 1:

Assistance Received: 0

Assessment:

- Agency has guidelines for conducting housing assessments and creating housing plans
- Identifies the causes of housing instability
- Barriers to maintaining housing are identified
- Identifies eligibility for mainstream assistance
- Identifies eligibility for other housing assistance and which is best
- Identifies any resources, skill deficits or services needs that could lead to lack of housing stability

Notes:

Housing Goal Plans

- Reviewed at least every 6 months
- Includes the development of a realistic housing stabilization plan that addresses both short and long term participant housing needs.
- Establishes time frame to achieve stability within 21 week assistance period (STRMU)
- Allows time to plan for and arrange longer term housing assistance, if needed
- Clients set goals for housing and independence
- Creates a strategy to avoid perpetual dependence on HOPWA rental/utility assistance
- Plan addresses budget and money management issues

Notes:

Documenting Goals

- HOPWA goals and objectives are clearly identified in housing plans
- Progress tracking is identifiable by specific HOPWA goals and outcomes

Notes:

1. HOUSING STABILITY -TBRA

Objective 1: clients will continue to access each type of housing assistance, the following year.

Objective 2:TBRA clients will exit the program into stable housing the following year

Outcomes:

Emergency shelter, Temporary housing, Private housing, Other HOPWA, Other subsidy, Institution, Jail/prison, Death Disconnected

2. HOMELESS PREVENTION-STRMU

Objective 1:move into Stable/Permanent Housing

Objective 2: will become Temporarily Stable, with Reduced Risk of Homelessness

3. ACCESS TO CARE AND SUPPORT

Objective 1: clients will have a housing plan for maintaining or establishing stable on-going housing

Objective 2: Clients will have contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan

Objective 3: clients will have contact with a primary health care provider consistent with the schedule specified in client's individual service plan

Objective 4: clients will have access and can maintain medical insurance/assistance

Objective 5: clients will have successfully accessed or maintained qualification for sources of income.

Objective 6: clients households that will obtain an income-producing job

Satisfactory

Concern

Finding

HOPWA Program Policy and Procedures

Satisfactory Concern Finding

List of Concerns:

List of Findings:

CONFIDENTIALITY POLICY AND PROCEDURES -24 CFR 574.440

Addresses:

- How staff will gather, record, and store confidential information.
- The consent process for the resale of confidential information.
- Protocols for responding to breaches of confidential information.
- Standards contained in relevant state and federal laws.
- Privacy standards related to data collection and use of participant information.

Satisfactory Concern Finding

Notes:

CLIENT TERMINATION POLICY 24 CFR 574.310(e)

- Includes a written notice of termination mailed by the agency.
- Permits the client to have a review of the decision.
- Provides a prompt written notification of the final decision to the client.

Satisfactory Concern Finding

Notes:

CONFLICT OF INTEREST 24 CFR 574.625

Policy should:

- Prohibit the solicitation of acceptance of gifts of gratuities by officers, employees, and agents for their personal benefit in excess of minimal value.
-

Prohibit employees, agents, consultants, or officers of the project sponsor from gaining financial interest or benefit from an activity or having an interest in any contract during his or her tenure or for one year thereafter if they exercise responsibilities with respect to grant activities, are in position to participate in a decision making process or are able to gain inside information with regard to such activities.

Outline administrative and disciplinary actions available to remedy violations of such standards.

- Describe the method to be used to ensure that all officers, employees, and agents of the organization are aware of the Code of Conduct, such as a signed form that the person has reviewed and understood the organization's conflict of interest policy.
- Be written on company letterhead that provides a mailing address, authorized official name, and telephone number.

Satisfactory

Concern

Finding

Notes:

Financial

Satisfactory Concern Finding

List of Concerns:

List of Findings:

Internal Controls

Policies covering

- How transactions are recorded
- Who has authority to approve financial transactions
- How transactions are classified and tracked, based on a chart of accounts and other documentation of proper accounting

Financial Manual

- staff duties
- lines of responsibility
- cash management
- procurement
- asset management
- accounts payable and receivable
- chart of accounts

Separation of Duties

- Separate the recording of project records, including participant files, time sheets, and progress reports, from the review and approval of project records.
- Separate custody of assets from the recording of transactions and financial activity
- Separate authorization of transactions from custody of related assets
- Separate duties within the accounting function (e.g., the authorization of payments from the issuance of payments)

Satisfactory Concern Finding

Notes:

Cash Controls

- All disbursements are made using pre-numbered checks
- Voided checks are preserved and filed
- Policies are in place prohibiting the drawing of checks payable to 'Cash'
- Policies are in place prohibiting the signing of checks in advance
- Cash disbursement vouchers are prepared for each invoice or reimbursement request that include: date of check, number of check, payee, amount of check, description of account to be charged, authorization signature and accompanying receipts
- Policies are in place requiring prior approval for expenditures (such as special program purchases) or that describe a framework for pre-approved expenses (such as travel reimbursement)
- Invoices are promptly marked 'Paid,' with the date and check amount
- All staff and program-related invoices are checked for accuracy, reasonableness and adequate documentation before approved for payment
- Unpaid invoices are maintained in a designated unpaid invoice file and are promptly entered into an accounts payable ledger

Tracking of income received by HOPWA project

(resident rent payments, deposit loans)

Satisfactory Concern Finding

Notes:

Fidelity and Bond Coverage

(Employee dishonesty bonds, or fidelity bonds, address a single type of exposure -- theft and embezzlement committed by an employee.)

- Agency is covered
- Agency is not covered

Satisfactory Concern Finding

Notes:

A random review of checks is required in order to ensure that all checks were distributed and received by vendors for whom claims were submitted. The following table lists the checks that were selected. Bank statements and/or cancelled checks are needed to verify that vendors received payments.

Check #	Check date	Vendor	Amount	Expenditure Report	Correct

Salaries and Wages

Documentation

- Policies in place fo all personnel costs charged to the HOPWA grant that instruct staff on how to document time spent on grant activities and that describe the review and approval process for time and activity reports
- Reflects a real, reasonable, after-the-fact determination of all of an employee’s activity (not just the portion charged to the HOPWA grant)
- Signed by the individual employee or by a responsible supervisor who has first-hand knowledge of an employee’s activities
- Prepared at least monthly and coincide with one or more pay periods
- Time sheets and documents are correctly dated

Satisfactory Concern Finding

Notes:

Current Excel Sheet

Satisfactory Concern Finding

Notes:

Audits

	yes	no	N/A
Did the organization receive more than \$500,000 in federal funds in aggregate during any year since the receipt of the specific ESG grant being reviewed?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Was the audit completed within 9 months of the end of each fiscal year (s) specified above and were the the audits conducted consistent with the standards of OMB A-133?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Were there any findings regarding deficiencies or weaknesses, questioned costs?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has the organization taken steps to ensure timely resolution of any audit findings or recommendations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Fair Housing

Satisfactory

Concern

Finding

List of Concerns:

List of Findings:

Issue #1 - Logos

Satisfactory

Concern

Finding

Yes No

Is the Fair Housing Logo on all client related materials?

Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory

Concern

Finding

Yes No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

Other posters - like Headstart, Educational, Abuse, etc...?

State the location of the posters:

Issue #3 - Accessibility

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No

 Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program?

 Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana?

 According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the known physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

 Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

 Do the recipient's offices appear to be reasonably handicap accessible?

 If the facility cannot provide services for accessibility, is there a policy and procedures?

 to disseminate information to those who need accessible services or facilities?

Notes:

Income/Rental/Utility Calculation Worksheets

You will use these excel sheets to begin services for all IHCD Community Services Rental Assistance Programs. Only enter information into YELLOW CELLS.

Step 1: INCOME ELIGIBILITY

All clients have to meet a certain income requirement to be eligible for rental assistance. You will need ask your client their income then back up what is determined as income through documents/verification.	
Step Two:	Refer to the Accepted forms of Income Verification Chart in order to provide the correct documentation.
Step One:	complete excel sheet
Step Three:	Identify your local Area Medium Income Limits by going to the website
Step Four:	Determine whether or not client is eligible for IHCD Programs
Step Five:	If client is eligible print off work sheet and place in client file, along with proper income documentation/verification, and the Accepted forms of Income Verification Chart

Step 2: RENTAL CALCULATION

This sheet is to be used if client will be receiving any form of rental assistance

Step One:	Information from the income should automatically be entered and calculated from previous completed income eligibly worksheet. Move on and enter information into the allowances section.
Step Two:	The adjusted income should calculate automatically.
Step Three:	Enter in the unit rent and the tenant rent payment should automatically be calculated.
Step Four:	Enter in the unit rent and the tenant rent payment should automatically be calculated.
Step Five:	Utility Allowance : SHEET THREE
If Utilities are not included in the rent complete the third excel sheet utilizing the given website. The total from this sheet will automatically be entered into the rental calculation on sheet 2.	
Step Six:	Look up the Fair Market rent for your region using the given web site
Step Seven:	Enter the FMR in the yellow box to determine if you can pay that subsidy amount. No subsidy can ever be over Fair Market Rent.

Client Name _____

Calculation Date _____

Client Unique ID _____

Initial Calculation
 Interim Calculation
 Recertification Calculation

HOPWA regulations 24CFR574.310d(1)(2)(3) state: "Resident rent payment. Except for persons in short-term supported housing, each person receiving rental assistance under this program or residing in any rental housing assisted under this program must pay as rent, including utilities, an amount which is the higher of: (1) 30 percent of the family's monthly adjusted income (adjustment factors include the age of the individual, medical expenses, size of family and child care expenses and are described in detail in 24CFR5.609); (2) 10 percent of the family's monthly gross income; or (3) If the family is receiving payments for welfare assistance from a public agency and a part of the payments, adjusted in accordance with the family's actual housing costs, is specifically designated by the agency to meet the family's housing costs, the portion of the payment that is designated for housing costs." Documentation and Verification of Income: As a condition of participation in the program, each client must agree to supply such certification, release, information, or documentation as the agency determines to verify the client's income.

SECTION I: GROSS HOUSEHOLD INCOME

***The total income of the household (Annual Gross Income) is from all sources anticipated to be received in the 12-month period following the effective date of the income certification. Therefore, income must be ANNUALIZED, e.g. payment amount multiplied by number of payment periods per year for all income sources.**

1)	The full amount (before payroll deductions) of annual wages and salaries, overtime pay, commissions, fees, tips and bonuses, other compensation for personal services prior to payroll deductions. (Applies to client and all household members 18 and older. For full-time students 18 and older, only \$480 of annual earned income should be included here.)	\$0
2)	Periodic payments from Social Security, annuities, insurance policies, retirement funds, pensions, disability or death benefits, excluding lump sum payments for the delayed start of a periodic payment (Except as provided in (c)(14)).	\$0
3)	Payments in lieu of earnings, such as unemployment, disability, worker's compensation, and severance pay (Except as provided in (c)(3)).	\$0
4)	WELFARE ASSISTANCE, including payments made under other programs funded, separately or jointly, by federal, state, or local governments which are not excluded by Federal Statutes (see Income Exclusions).	\$0
5)	Periodic allowances including alimony and child support payments, and regular contributions or gifts received from organizations or persons not residing in the residence.	\$0

6)	Net income from operation of a business or profession.	\$0
7)	Interest, dividends, and other net income of any kind from real or personal property. Where net family assets are in excess of \$5,000, annual income shall include the greater of actual income derived from net family assets or a percentage of the value of such assets based on the current passbook savings rate, as determined by HUD.	\$0
8)	All regular pay, special pay and allowances of a member of the Armed Forces (Except Hostile Fire Pay).	\$0
9)	ANNUAL GROSS INCOME (Sum of lines 1-8) <i>Note: Annual gross income must be reassessed at least annually. However, if there is substantial change in the household's income during the year, an adjustment must be made to the resident rent to reflect the change in income.</i>	\$0

10)	MONTHLY GROSS INCOME (Line 9 divided by 12.)	\$0
-----	---	-----

SECTION II: ALLOWANCES

Per HUD regulations 24CFR5.611(a) the annual adjusted income is determined by deducting the following allowances from the annual gross income.

11)	NUMBER OF DEPENDENTS 0 (\$480 for each) <i>Dependents include household members under the age of 18, elderly dependents, handicapped, disabled, or full-time students, but not the family head, spouse or foster children.</i>	\$0
12)	\$400 FOR ELDERLY OR DISABLED FAMILY MEMBER <i>This allowance is provided to any family whose head, spouse, or sole member is at least 62 years of age OR is handicapped/disabled. This deduction always applies to households with persons with HIV/AIDS if they are the head, spouse, or sole member at least 62 years of age. (ONLY ONE DEDUCTION PER FAMILY/HOUSEHOLD PER YEAR)</i>	\$0
13)	REASONABLE CHILDCARE EXPENSES (ANNUAL EXPENSE) <i>These are expenses anticipated during the year for children 12 years of age and under that enable a household member to work, seek employment, or to further education. Deductible expenses for childcare to enable a person to work shall not exceed the amount of income received from such work. Childcare cannot be paid to another member of the household. (ONLY EXPENSES NOT REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED)</i>	\$0

SECTION II: ALLOWANCES (CONT.)

14) THE SUM OF THE FOLLOWING EXPENSES, TO THE EXTENT THE SUM EXCEEDS 3% OF ANNUAL GROSS INCOME

This deduction may not exceed the earned income received by family members who are 18 years of age or older and who are able to work because of such attendance care or auxiliary apparatus.

a) EXPENSES FOR NON-ELDERLY , DISABLED FAMILY MEMBERS

\$0

*This allowance covers reasonable expenses anticipated during the period for attendance care (provided by a non-household member) and/or auxiliary apparatus for any disabled household member that enables that person or any other household member to work. Deduction may not exceed the amount of income generated by the person enabled to work. (ONLY EXPENSES **NOT** REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED.)*

b) MEDICAL EXPENSES AND/OR ASSISTANCE FOR ELDERLY OR DISABLED FAMILY MEMBERS

\$0

*(ONLY EXPENSES **NOT** REIMBURSED FROM ANY OTHER SOURCES ARE ALLOWED.)*

15) TOTAL NON-REIMBURSED MEDICAL EXPENSES
(Sum of lines 14a and 14b)

\$0

16) 3% OF ANNUAL GROSS INCOME (Line 9 x .03)

\$0

17) ALLOWABLE MEDICAL EXPENSE DEDUCTION

\$0

*(Line 16 minus line 17) The Allowable Medical Expense Deduction is the amount of the Total Non-Reimbursed Medical Expenses that **exceeds** 3% of Annual Gross Income. If result is a negative number, client is **not** eligible for deduction.*

SECTION IV: ADJUSTED INCOME

19)	ANNUAL GROSS INCOME (from line 9)	\$0
20)	TOTAL ALLOWANCES (Sum of lines 11, 12, 13, 17 and 18)	\$0
21)	<u>ANNUAL ADJUSTED INCOME</u> (Line 19 minus line 20) If result is a negative number, Annual Adjusted Income is \$0	\$0
22)	MONTHLY ADJUSTED INCOME (Line 21 divided 12) If line 21 is a negative number, Monthly Adjusted Income is \$0	\$0

Select Area Median Income used for this HOPWA jurisdiction's eligibility threshold:

- 0-30% of area median income (extremely low)
- 31-50% of area median income (very low)
- 51-60% of area median income (low)
- 61-80% of area median income (low)

<http://www.in.gov/ihcda/2522.htm>

Find Area Median incomes using this site

SECTION V: TENANT RENT PAYMENT

23)	<u>TENANT RENT DETERMINATION</u>	
a)	<u>METHOD 1</u> : 30% OF MONTHLY ADJUSTED INCOME (Line 22 x .30)	\$0
b)	<u>METHOD 2</u> : 10% OF MONTHLY GROSS INCOME (Line 10 x .10)	\$0
24)	<u>TOTAL MONTHLY RENT PER CURRENT LEASE AGREEMENT:</u>	\$0
25)	TENANT RENT: (the higher of line 23a or 23b)	\$0
26)	RENT SUBSIDY PAYMENT: (Line 24 minus line 25) <i>This is the amount the Housing Program pays to Landlord</i>	\$0

STOP HERE IF: utilities are included as part of the rent charge, this is the total tenant rent and total rent subsidy.

CONTINUE IF: tenant must pay utilities out-of-pocket in addition to rent charge. Complete Section VI.

SECTION VI: TENANT RENT PAYMENT

COMPLETE THIS SECTION **ONLY** IF THE TENANT'S UTILITIES ARE NOT INCLUDED IN RENT

27)	TENANT RENT: (the higher of line 23a or 23b)	\$0
28)	UTILITY ALLOWANCE (if applicable) <i>A tenant is only eligible for a utility allowance if utilities are NOT included in the rent charge. Copies of HUD-approved utility allowance charts may be obtained from local Housing Authorities and are updated periodically.</i>	\$0
29)	ADJUSTED TENANT RENT PAYMENT (Line 27 minus line 28) <i>THIS IS THE AMOUNT THE TENANT PAYS. IF THIS IS A NEGATIVE NUMBER, THIS IS THE AMOUNT TO BE REIMBURSED TO THE TENANT (payment may be made directly to utility company). THE PROGRAM PAYS THE REMAINING AMOUNT OF THE RENT (line 24) TO THE LANDLORD.</i>	\$0
30)	RENT SUBSIDY PAYMENT (Line 24 minus line 29)	\$0
	Fair Market Rent	\$0

http://www.huduser.org/datasets/fmr/fmrs/fy2009_code/index.asp?data=fmr09

TBRA Staff _____	Date _____
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Utility Allowance	
http://www.in.gov/ihcda/3102.htm	
Locality	
Unit Type	
Date	
Unit Size	
*Only used if utilities are not included in rent	
Heating	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Cooking	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Other Electric	\$0
Air Conditioning	\$0
Water Heating	
Natural Gas	\$0
Bottle Gas	\$0
Oil / Electric	\$0
Coal / Other	\$0
Water	\$0
Sewer	\$0
Trash Collection	\$0
Range/Microwave	\$0
Refrigerator	\$0
Other	\$0
Other	\$0
Total	\$0

HOPWA IDIS Reports

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
 INDIANA

REPORT FOR CPD PROGRAM : 2009
 PGM YR : HOPWA

Funding Agency: INDIANA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	AIDS TASK FORCE	25094	TBRA	Completed	HOPWA	\$46,868.00	\$46,868.00	\$0.00
			25095	STRMU	Completed	HOPWA	\$50,256.00	\$50,256.00	\$0.00
			25096	SUPPORTIVE HOUSING/OPERATIONS	Completed	HOPWA	\$13,918.00	\$13,918.00	\$0.00
			25097	HOUSING INFORMATION	Completed	HOPWA	\$5,100.00	\$5,100.00	\$0.00
			25098	PERMANENT HOUSING PLACEMENT	Completed	HOPWA	\$8,928.57	\$8,928.57	\$0.00
			25099	SUPPORTIVE SERVICES	Completed	HOPWA	\$12,000.00	\$12,000.00	\$0.00
			25100	ADMINISTRATION	Completed	HOPWA	\$10,400.00	\$10,400.00	\$0.00
		Project Total					\$147,470.57	\$147,470.57	\$0.00
	2	AIDS RESOURCE GROUP	25101	TBRA	Completed	HOPWA	\$18,844.00	\$18,844.00	\$0.00
			25102	STRMU	Completed	HOPWA	\$34,702.06	\$34,702.06	\$0.00
			25103	HOUSING INFORMATION	Completed	HOPWA	\$8,000.00	\$8,000.00	\$0.00
			25104	PERMANENT HOUSING PLACEMENT	Completed	HOPWA	\$6,753.94	\$6,753.94	\$0.00
			25105	SUPPORTIVE SERVICES	Completed	HOPWA	\$8,500.00	\$8,500.00	\$0.00
			25106	ADMINISTRATION	Completed	HOPWA	\$1,120.00	\$1,120.00	\$0.00
			25182	SHORT TERM SUPPORTIVE HOUSING	Completed	HOPWA	\$900.00	\$900.00	\$0.00
		Project Total					\$78,820.00	\$78,820.00	\$0.00
	4	BEHAVIORCORP INC REGION 4	25144	TBRA	Completed	HOPWA	\$10,928.00	\$10,928.00	\$0.00
			25145	SHORT TERM RENTAL, MORTGAGE, AND UTILITY	Completed	HOPWA	\$24,141.00	\$24,141.00	\$0.00
			25146	HOUSING INFORMATION	Completed	HOPWA	\$3,119.00	\$3,119.00	\$0.00
			25147	PERMANENT HOUSING PLACEMENT	Completed	HOPWA	\$1,185.00	\$1,185.00	\$0.00
			25148	SUPPORIVE SEVICES	Completed	HOPWA	\$789.00	\$789.00	\$0.00
25149			ADMINISTRATION	Completed	HOPWA	\$1,500.00	\$1,500.00	\$0.00	
	Project Total					\$41,662.00	\$41,662.00	\$0.00	
5	BEHAVIORCORP INC REGION 5	25150	TBRA	Completed	HOPWA	\$8,584.00	\$8,584.00	\$0.00	
		25151	SHORT TERM RENT MORTGAGE UTILITY	Completed	HOPWA	\$20,968.00	\$20,968.00	\$0.00	
		25152	HOUSING INFORMATION	Completed	HOPWA	\$3,186.00	\$3,186.00	\$0.00	
		25153	PERMANENT HOUSING PLACEMENT	Completed	HOPWA	\$530.00	\$530.00	\$0.00	
		25154	SUPPORTIVE SERVICES	Completed	HOPWA	\$6,034.00	\$6,034.00	\$0.00	
		25155	ADMINISTRATION	Completed	HOPWA	\$2,500.00	\$2,500.00	\$0.00	
	Project Total					\$41,802.00	\$41,802.00	\$0.00	
6	BEHAVIORCORP INC REGION 6	25156	TBRA	Completed	HOPWA	\$23,162.00	\$23,162.00	\$0.00	
		25157	SHORT TERM RENT MORTGAGE UTILITY	Completed	HOPWA	\$22,600.00	\$22,600.00	\$0.00	
		25158	HOUSING INFORMATION	Completed	HOPWA	\$5,145.00	\$5,145.00	\$0.00	
		25159	HOUSING PLACEMENT	Completed	HOPWA	\$1,722.00	\$1,722.00	\$0.00	
		25160	SUPPORTIVE SERVICES	Completed	HOPWA	\$4,989.00	\$4,989.00	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	6	BEHAVIORCORP INC REGION 6	25161	ADMINISTRATION	Completed	HOPWA	\$4,800.00	\$4,800.00	\$0.00
		Project Total					\$62,418.00	\$62,418.00	\$0.00
	7	BLOOMINGTON HOSPITAL POSITIVE LINK	25113	TBRA	Completed	HOPWA	\$37,000.00	\$37,000.00	\$0.00
			25114	STRMU	Completed	HOPWA	\$11,041.00	\$11,041.00	\$0.00
			25115	ADMINISTRATION	Completed	HOPWA	\$300.00	\$300.00	\$0.00
			25143	HOUSING INFORMATION	Completed	HOPWA	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$54,341.00	\$54,341.00	\$0.00
	8	GREATER HAMMOND COMMUNITY SERVICES	25116	TBRA	Completed	HOPWA	\$123,043.00	\$123,043.00	\$0.00
			25117	HOUSING INFORMATION	Completed	HOPWA	\$37,000.00	\$37,000.00	\$0.00
			25118	ADMINISTRATION	Completed	HOPWA	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$171,543.00	\$171,543.00	\$0.00
	9	BEHAVIORCORP REGION 9	25162	TBRA	Completed	HOPWA	\$8,776.00	\$8,776.00	\$0.00
			25163	SHORT TERM RENT MORTGAGE UTILITY	Completed	HOPWA	\$15,539.00	\$15,539.00	\$0.00
			25164	HOUSING INFORMATION	Completed	HOPWA	\$2,000.00	\$2,000.00	\$0.00
			25165	HOUSING PLACEMENT	Completed	HOPWA	\$639.00	\$639.00	\$0.00
			25166	SUPPORTIVE SERVICES	Completed	HOPWA	\$1,250.00	\$1,250.00	\$0.00
			25167	ADMINISTRATION	Completed	HOPWA	\$2,200.00	\$2,200.00	\$0.00
		Project Total					\$30,404.00	\$30,404.00	\$0.00
	10	TERRE HAUTE PUBLIC HOUSING AUTHORITY	25119	TBRA	Completed	HOPWA	\$11,157.00	\$11,157.00	\$0.00
			25120	STRMU	Completed	HOPWA	\$17,060.03	\$17,060.03	\$0.00
			25121	HOUSING INFORMATION	Completed	HOPWA	\$1,539.00	\$1,539.00	\$0.00
			25122	PERMANENT HOUSING PLACEMENT	Completed	HOPWA	\$1,463.00	\$1,463.00	\$0.00
			25123	SUPPORTIVE SERVICES	Completed	HOPWA	\$1,481.32	\$1,481.32	\$0.00
			25124	ADMINISTRATION	Completed	HOPWA	\$1,801.24	\$1,801.24	\$0.00
		Project Total					\$34,501.59	\$34,501.59	\$0.00
	11	HOOSIER HILLS AIDS COALITION	25125	TBRA	Completed	HOPWA	\$7,020.00	\$7,020.00	\$0.00
			25126	STRMU	Completed	HOPWA	\$2,941.00	\$2,941.00	\$0.00
			25127	ADMINISTRATION	Completed	HOPWA	\$749.00	\$749.00	\$0.00
		Project Total					\$10,710.00	\$10,710.00	\$0.00
	12	BROTHERS UPLIFTING BROTHERS	25184	FACILITY OPERATIONS	Completed	HOPWA	\$28,971.42	\$28,971.42	\$0.00
			25185	HOUSING INFORMATION	Completed	HOPWA	\$12,000.00	\$12,000.00	\$0.00
			25186	PERMENANT HOUSING PLACEMENT	Completed	HOPWA	\$4,194.65	\$4,194.65	\$0.00
			25187	SUPPORTIVE SERVICES	Completed	HOPWA	\$2,968.24	\$2,968.24	\$0.00
			25188	ADMINISTRATION	Completed	HOPWA	\$3,891.00	\$3,891.00	\$0.00
		Project Total					\$52,025.31	\$52,025.31	\$0.00
	13	AIDS MINISTRIES	25107	TBRA	Completed	HOPWA	\$40,627.11	\$40,627.11	\$0.00
			25108	STRMU	Completed	HOPWA	\$17,190.79	\$17,190.79	\$0.00
			25109	FACILITY OPERATIONS	Completed	HOPWA	\$20,674.57	\$20,674.57	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	13	AIDS MINISTRIES	25110	HOUSING INFORMATION	Completed	HOPWA	\$21,236.30	\$21,236.30	\$0.00
			25111	SUPPORTIVE SERVICES	Completed	HOPWA	\$1,800.00	\$1,800.00	\$0.00
			25112	ADMINISTRATION	Completed	HOPWA	\$6,265.99	\$6,265.99	\$0.00
		Project Total					\$107,794.76	\$107,794.76	\$0.00
	101	HOPWA ADMIN	25425	HOPWA ADMINISTRATION	Completed	HOPWA	\$26,781.00	\$26,781.00	\$0.00
		Project Total					\$26,781.00	\$26,781.00	\$0.00
		Program Total				HOPWA	\$860,273.23	\$860,273.23	\$0.00
		2009 Total					\$860,273.23	\$860,273.23	\$0.00
		Program Grand Total				HOPWA	\$860,273.23	\$860,273.23	\$0.00
		Grand Total					\$860,273.23	\$860,273.23	\$0.00

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 HOPWA Measuring Housing Stability Outcomes
 Program Year 2009 INDIANA

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	\$696,536	123	14	59	0
Facility-Based Housing Operations	\$97,658	86	19	26	0
Short-Term Rent, Mortgage, And Utility Assistance	\$418,105	332	441	319	183
Totals	\$1,212,299	541	474		
Of STRMU Assistance, Total STRMU Mortgage Assistance	\$64,874	133			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	1	0	1
Temporary Housing	3	6	18	27
Private Housing	63	16	148	227
Other HOPWA	51	11	152	214
Other Subsidy	19	19	28	66
Institution	0	0	0	0
Jail/Prison	3	0	11	14
Disconnected	3	1	5	9
Death	2	0	14	16
Totals	144	54	376	574

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	123	86	332
Total Households Continuing	(14)	(19)	(441)
Total Households Exiting	(144)	(54)	(376)
Total Households Missing	(35)	13	(485)

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	96	54	617	767
Percent in Stable Housing	61.53	73.97	76.83	74.32
Total in Temporary Housing	3	6	18	27
Percent in Temporary Housing	1.92	8.21	2.24	2.61

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 HOPWA Units/Households and Funds Expended
 Program Year 2009 INDIANA

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development			
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations			
Facility-based Housing Operations	86	97,658.57	1,135.56
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	4		
Tenant-Based Rental Assistance			
Tenant-Based Rental Assistance	123	360,527.45	2,931.11
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	7		
Short-Term Rent Mortgage Utility			
Short-Term Rent Mortgage Utility Assistance	332	201,666.36	607.42
Total number of households and expenditures supported with Mortgages	133	64,873.60	487.77
Total number of households who received permanent housing that were for homeless	1		
Supportive Services			
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	758		
Total of Persons receiving Services but not with Housing Assistance	365		
Housing Placement Activities			
Permanent Housing Placement	12	25,416.16	2,118.01
Housing Information	290	83,089.00	286.51

U.S. Department of Housing and Urban Development
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 HOPWA
 Housing Performance Report - INDIANA

Program HOPWA
 Date Range 07/01/2009 06/30/2010

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective	
	Units	\$	Affordability		Units	\$	Units	\$
			Units	\$				
Suitable Living	0	0.00	22	17,190.79	0	0.00	22	17,190.79
Decent Housing	66	191,085.03	609	925,247.76	0	0.00	675	1,116,332.79
Economic Opportunity	1	11,157.00	0	0.00	0	0.00	1	11,157.00
Total by Outcome	67	202,242.03	631	942,438.55	0	0.00	698	1,144,680.58

SECTION VI.
Performance Measurement System

SECTION VI.

Performance Measurement System

On September 3, 2003, HUD issued a memorandum (SUBJECT: Development of State and Local Performance Measurement Systems for Community Planning and Development (CDP) Formula Grant Programs) encouraging states and localities to implement a performance measurement system (PM system) related to administration of the CDBG, HOME, ESG, and HOPWA block grants. At a minimum, HUD is requesting that States describe their progress in developing a PM system in their upcoming CAPER reports. During the planning for program years (PY) 2006, 2007, 2008 and 2009 the State included objectives, outcomes and activities to each annual Action Plan.

During January 2004, the State of Indiana grantee agencies – the Office of Rural Affairs (previously the Department of Commerce), the Indiana Housing and Community Development Authority (previously the Indiana Housing Finance Authority) and the Family and Social Services Administration – met to discuss how a PM system might be introduced into their grant evaluation and monitoring activities. This section of the CAPER for FY2009 describes the agencies' progress in implementing the PM system.

Goals and Plan

In the January 2004 meeting, the agencies established the following goals toward implementing a PM system.

1. Before September 2004, when the State's CAPER is completed, each Agency will have a plan for implementing a PM system for their HUD grant programs.
2. Each Agency's plan for their PM system will be described in the CAPER.
3. During late 2004 and 2005, the Agencies will fully implement their PM system. The 2005 Consolidated Plan will contain data and information that the Agencies will use as benchmarks in future CAPERs.

IHCDA Performance Measurement System

At the time of their grant request, applicants are required to identify the following:

- The number of units that will be provided by the proposed project and their target affordability ranges;
- The targeted special needs populations who would be served by the proposed project;
- Information about how the applicant intends to work with special needs populations;
- Information on the program beneficiaries from the proposed project (income race/ethnicity, disability, elderly, single parent households); and
- Indicators the grantee will use to measure the neighborhood impact of the project.

In 2006, IHCDA moved to a preference system and away from scoring. The preference categories of the HOME application IHCDA used during PY2009 is attached to this section.

The following exhibits show the performance measure reports for HOME and CDBG housing.

**Exhibit VI-1.
HOME Housing Performance Report for Rental,
Homebuyer, Homeowner, Rehab and TBRA, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	66	\$1,933,428	66	\$1,933,428
Decent Housing	0	\$0	1,022	\$8,071,593	1	\$2,650	1,023	\$8,074,243
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	1,022	\$8,071,593	67	\$1,936,078	1,089	\$10,007,671

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	66	\$1,933,428	66	\$1,933,428
Decent Housing	1,023	\$8,074,243	1,023	\$8,074,243
Economic Opportunity	0	\$0	0	\$0
Totals	1,089	\$10,007,671	1,089	\$10,007,671

Note: IDIS C04PR85 as of August 9, 2010.

Source: Indiana Housing and Community Development Authority.

**Exhibit VI-2.
CDBG Housing Performance Report, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	0	\$0	525	\$3,103,663	525	\$3,103,663
Decent Housing	0	\$0	0	\$0	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Totals	0	\$0	0	\$0	525	\$3,103,663	525	\$3,103,663

Objectives	Brought to Property Standards		HH Below 80% AMI	
	Units	Amount	Units	Amount
Suitable Living	0	***	525	\$3,103,663
Decent Housing	0	\$0	0	\$0
Economic Opportunity	0	\$0	0	\$0
Totals	0	\$0	525	\$3,103,663

Note: IDIS C04PR85 as of August 9, 2010.

Source: Indiana Housing and Community Development Authority.

ESG performance measurement. Beginning in 2004, all contracts with the shelters receiving ESG were required to be performance-based. In FY2009, each ESG grantee was required to complete a ESG Performance Based Options report twice during the program year, once on the semi-annual report and once on the annual report. Each ESG grantee was required to follow the three (3) objectives under each prospective category. These three performance based objectives were followed throughout the 2009 fiscal year (July 1, 2009-June 30, 2010). The measurement for each goal was documented and the reports summarized the number of clients who met each goal within the specified reporting period.

A copy of the ESG Performance Based Options report and its results to meeting HUD's performance based measurement approach is attached to this section.

Based on the type of shelter program funded with ESG (Emergency Shelter, Transitional Housing or Day/Night Shelter), each used three objectives specific and relevant to their shelter type. The goals state a minimum required percentage goal to be met by the end of the fiscal year:

- **Day/Night shelters** exceeded their stated objectives in that 90 percent of all homeless clients established a case management plan within 7 days of admission, 95 percent of all clients were connected with mainstream services when eligible, and 96 percent established a case/care plan within 72 hours of shelter entry.
- **Emergency Shelters** exceeded their stated objectives in that 65 percent of clients accessed transitional or permanent housing upon successful completion of the program. In addition, 59 percent of shelter residents increased their income or were employed upon exit (for clients who stayed 30 days or more in the program) and 96 percent received case management/counseling at least one time a week.
- **Transitional Housing** also exceeded all three of their goals as 65 percent of clients were employed upon exit, 81 percent moved from transitional to permanent housing, and 93 percent of clients received case management at least one time a month and reached one goal prior to exit.

Overall, the percentages of objectives met were likely lower than actual in the emergency shelter objectives because the objective states to only count those who stay 30 days in the first two objectives and persons staying a minimum of seven days in the third objective. Several shelters have commented that many clients who successfully complete the program and meet the objectives were not counted due to this specification. This definition will be revised for the 2010-11 program year to enable all individuals to be counted in these objectives.

The following exhibit shows a summary of the performance results of the ESG performance objectives for PY2009.

Exhibit VI-3.
ESG Performance Based Objectives and Summary Results, PY 2009

Performance Based Objectives	Average of all shelters for each objective	Number of Shelters
Day Shelter/Night Shelter Only:		5
1. 80% of all clients will establish a case/care plan within 7 days of admission.	90%	
2. 85% of clients will receive mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)	95%	
3. 85% of clients will have a complete client assessments/intake within 72 hours.	96%	
Emergency Shelter /Overnight Stay:		57
1. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).	65%	
2. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).	59%	
3. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.	96%	
Transitional Housing (up to 24 month stay):		24
1. 50% of clients who stay at least 60 day will be employed upon exit from program.	65%	
2. 70% of the transitional residents will move from transitional to permanent housing.	81%	
3. 80% of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.	93%	

Source: Indiana Housing and Community Development Authority.

ESG award performance is also compiled under HUD's objectives and outcomes. The following exhibit summarizes the ESG performance of the number of units assisted and dollars expended for each objective and outcome combination.

Exhibit VI-4.
ESG Housing Performance Report, PY2009

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	20,274	\$ 968,132	0	\$ -	0	\$ -	20,274	\$ 968,132
Decent Housing	0	-	0	-	0	-	0	-
Economic Opportunity	0	-	0	-	0	-	0	-
Totals	20,274	\$ 968,132	0	\$ -	0	\$ -	20,274	\$ 968,132

Note: IDIS C04PR85 as of August 20, 2010.

Source: Indiana Housing and Community Development Authority.

HOPWA performance measurement. During the 2009 HOPWA program year, site visits were completed for four project sponsors and file monitorings were completed for two project sponsors, two thirds of the HOPWA project sponsors in the state. The future goal is to complete site monitoring of 80 percent of the project sponsors per program year. In addition, all 12 project sponsors were monitored monthly.

All HOPWA program sponsors (10 out of 12) that are also Care Coordination sites were monitored during the 2009 program year by the Indiana State Department of Health for the administration of Ryan White monies.

During the 2009 HOPWA program year, approximately four percent (4 percent) of the HOPWA clients who received assistance were chronically homeless from the street or from the shelter. Generally, HOPWA project sponsors met the overall goals and objectives outlined in the Consolidated Plan for the State of Indiana, as shown in the HOPWA Performance Planned Goal and Actual Outputs table, Exhibit V-12 on page 16 of Section V.

Through the competitive application and utilization of the HOPWA Annual Performance Report, IHCDCA documented housing stability outcomes and service utilization for the 2009 program year. In the future, HOPWA sponsors will complete the Annual Performance Report and the 2010-2011 competitive grant application will utilize the information presented from the previous Annual Performance Reports in correlation with funding. IHCDCA will continue to utilize IDIS to track service delivery, housing stability, and housing placement.

**Exhibit VI-5.
HOPWA Units/Households and Funds Expended, PY2009**

Objectives	Availability / Accessibility		Affordability		Sustainability		Total	
	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Suitable Living	0	\$0	22	\$17,191	0	\$0	22	\$17,191
Decent Housing	66	\$191,085	609	\$925,248	0	\$0	675	\$1,116,333
Economic Opportunity	1	\$11,157	0	\$0	0	\$0	1	\$11,157
Totals	67	\$202,242	631	\$942,439	0	\$0	698	\$1,144,681

Note: C04PR85 as of August 18, 2010.

Source: Indiana Housing and Community Development Authority.

Exhibit VI-6 shows the average cost per units or household assisted with HOPWA funds for the various programs offered by HOPWA. As shown below, it cost an average of \$607 to assist one HOPWA client with short-term rent or mortgage assistance during the 2009 HOPWA program year.

**Exhibit VI-6.
HOPWA Units/Households and Funds Expended, PY2009**

	Units/ Households	Expenditure	Average Cost per Unit
Facility-based Housing Operations	86	\$97,659	\$1,136
Tenant-based Rental Assistance	123	\$360,527	\$2,931
Short-Term Rent Mortgage Utility Assistance	332	\$201,666	\$607
Households Supported with Mortgages	133	\$64,874	\$488
Supportive Services with HOPWA Housing Assistance	758		
Supportive Services not with Housing Assistance	365		
Permanent Housing Placement	12	\$25,416	\$2,118
Housing Information	290	\$83,089	\$287

Note: C04PR82 as of August 18, 2010.

Source: Indiana Housing and Community Development Authority.

OCRA Performance Measurement

During 2005, ORCA added Performance Measure information to the CDBG application documents. OCRA now requests the number of households receiving new assistance, the number of households receiving improved access or service and the number of households no longer having substandard service upon completion of the project.

OCRA is currently exploring a number of possible indicators that could be collected from grantees for measuring performance in OCRA’s HUD grant programs:

Water, sewer & wastewater improvements. Obtain documentation on the problems with water/sewer/wastewater systems from the Department of Health and other regulatory agencies and improvements in water quality, sewer and wastewater systems as a result of the funding.

Community centers. Obtain documentation from cities and social service agencies on how the development of community centers, senior centers, daycare and health facilities improved the quality of life for residents and the average number of residents who use such facilities.

Historic preservation. Document the buildings preserved (with pictures) and their current uses.

Jobs, economic development programs. Obtain documentation from companies on the number of jobs created (by type and range of pay) and the economic impact to the community.

Emergency vehicles. Document improvements in ISO ratings or reductions in the time it takes to reach certain parts of cities.

The following exhibit shows the performance measure report for CDBG.

**Exhibit VI-6.
CDBG Performance Measures Report, PY2009**

Project	Create Suitable Living			Provide Decent Housing			Create Economic Opportunity			Total
	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	Availability / Accessibility	Affordability	Sustainability	
Public Facilities:										
New access to a facility	2,930	0	79	18	0	0	0	0	0	3,027
Improved access to a facility	0	0	2,586	0	0	0	0	0	0	2,586
Access to facility that is no longer substandard	292	0	72,199	0	0	0	0	0	7,590	80,081
Public Services:										
New (or continuing) access to a service	0	0	0	0	0	0	0	0	100	100
Economic Development:										
Number of businesses assisted	0	0	0	0	0	0	0	0	14	14
Number of jobs created	0	0	0	0	0	0	193	0	0	193
Acres of Brownfields remediated	0	0	0	0	0	0	14	0	0	14
Owner Occupied Rehabilitation:										
LMH units	0	0	166	0	0	0	0	0	0	166
Occupied by elderly	0	0	95	0	0	0	0	0	0	95
Lead safety compliance	0	0	90	0	0	0	0	0	0	90

Note: IDIS C04PR83 as of August 9, 2010.

Source: Indiana Housing and Community Development Authority.

IHCDA CDBG Monitoring Handbook

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Part A: Instructions

The following worksheet will help you to complete the monitoring handbook and will pre-fill various segments of the handbook. Please follow all directions closely. By completing this sheet prior to the monitoring, you will know which issues are applicable to your development.

All text only cells are prefilled with a single space. If you need to remove text from a text field, highlight the field and hit the space bar. This will reset the field and ensure no errors show up on other pages.

When conducting the monitoring, as much as feasible, the satisfactory answers are marked with light blue shading.

When conducting the monitoring, the yellow fields need to be completed by the IHEDA staff member along with the check boxes.

When conducting the monitoring, start with client eligibility and work your way through the tabs until you reach the monitoring letters.

Once all the tabs are complete, complete the appropriate monitoring letter.

Print, sign, & mail your completed letter and any tabs that need further explanation due to significant issues.

Additionally, print a copy of all the applicable forms and the applicable letter (signed) and place in the award file.

Part B : Award Information

Date of Monitoring:

Recipient Name:

Recipient Contact:

Title:

Address:

City: Zip Code:

Award Number:

Amount of Award:

Type of Monitoring: (interim or final)

Was there a Subrecipient on this award?

Yes	No

Mark an "X" in Yes or No

Was there an Administrator on this award?

Yes	No

Mark an "X" in Yes or No

Funding Type

Yes	No

Mark an "X" in Yes or No

HOME

--	--

CDBG

--	--

Is this a CHDO Project?

Yes	No

Mark an "X" in Yes or No

Is the recipient a Local Unit of Government?

Yes	No

Does IHCD have a copy of the Environmental Review Record in its files?

Yes	No

Exempt ROF

--

 Non Exempt ROF

--

Type of Development

Mark an "X" in Yes or No for all questions

	Yes	No
Emergency Shelter		
Youth Shelter		
Migrant Seasonal Farmworker		
Transitional		
Permanent Supportive Housing		
Rental		
Homebuyer		
CDBG OOR		

Assisted Unit Information

Only list the HOME/CDBG Assisted Units from the original application OR the most recently approved modification.

AMI Levels	# of Units	%
At or below 30%		#DIV/0!
30.1% to 40.1%		#DIV/0!
40.1% to 50.1%		#DIV/0!
50.1% to 60.1%		#DIV/0!
60.1% to 80.1%		#DIV/0!
Total # of Units	0	#DIV/0!

0

Davis Bacon Assessment

Does Davis Bacon apply to this development?

	Yes	No
CDBG Funded Programs		
Are there 8 or more contiguous units under the same ownership or financing?		
HOME Funded Programs		
Are there 12 or more contiguous units under the same ownership or financing under one construction contract?		

Total Amount of Award that was Drawn:

Total Amount of ER Funds Drawn:

Total Amount of Administrative Funds Drawn:

Total Amount of CHDO Operating Funds Drawn:

Match documented for this award:

Source Documentation

Draw #	Amount	Line Item	Description

Award Conditions

Place an "X" in the applicable column for all questions

Did the Recipient Propose to do the following:

Yes	No	
<input type="text"/>	<input type="text"/>	10% of the units are targeted for population with special housing needs
<input type="text"/>	<input type="text"/>	20% of the units are targeted for population with special housing needs
<input type="text"/>	<input type="text"/>	30% of the units are targeted for population with special housing needs
<input type="text"/>	<input type="text"/>	100% of the units are set aside as homeless or transitional units
<input type="text"/>	<input type="text"/>	100% of the units @ 62 and order or 80% of the units @ 55 or older
<input type="text"/>	<input type="text"/>	Development will utilize a vacant structure, rehab, or create infill housing
<input type="text"/>	<input type="text"/>	Development will utilize historic resources
<input type="text"/>	<input type="text"/>	Services or Features Unique to the Housing Program
		List the Services:
<input type="text"/>	<input type="text"/>	1 <input type="text"/>
<input type="text"/>	<input type="text"/>	2 <input type="text"/>
<input type="text"/>	<input type="text"/>	3 <input type="text"/>
<input type="text"/>	<input type="text"/>	4 <input type="text"/>
<input type="text"/>	<input type="text"/>	5 <input type="text"/>
<input type="text"/>	<input type="text"/>	6 <input type="text"/>
<input type="text"/>	<input type="text"/>	Extended the affordability period by an additional 5 years
<input type="text"/>	<input type="text"/>	Extended the affordability period by an additional 10 years
<input type="text"/>	<input type="text"/>	Total Development Cost will not exceed the average cost per unit maximums
		Multi-family (Single Site) - \$75,000/ Unit
		Single-family (Scattered Sites) - \$95,000/ Unit
		Emergency, Youth, & MSFH - \$20,000/ Bed
<input type="text"/>	<input type="text"/>	\$0.10 - \$0.24 per capita was committed as Government Montary Participation
<input type="text"/>	<input type="text"/>	\$0.25 or more per capita was committed as Government Montary Participation
<input type="text"/>	<input type="text"/>	1 - 50% of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area
<input type="text"/>	<input type="text"/>	51% or more of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area

Declaration of Affordability Commitment (Applies to Rental Developments Only)

Yes	No	N/A	
<input type="text"/>	<input type="text"/>	<input type="text"/>	Has the IHEDA Declaration been executed and recorded?
<input type="text"/>	<input type="text"/>	<input type="text"/>	Date recorded
<input type="text"/>	<input type="text"/>	<input type="text"/>	Recorder Number
<input type="text"/>	<input type="text"/>	<input type="text"/>	County Recorded

Part C: Preparation List

The following worksheet will help you determine what you need to print and/or have from the file in order to monitor your development. For any items with an "X" in the Yes Column, save to the laptop, print, and/or take the information listed with you to the monitoring.

Item	Yes	No
IHCDA Repps Sheet	X	
Close-out Docs	X	
Directions & Map	X	
Contact Name & Phone Number	X	
IHCDA Laptop	X	
Match Spreadsheet		
HOME Proj or CHDO Proj Sheet		
CDBG Proj Sheet		
Declaration to be executed		X
Labor Standards Folder		
* Wage Decision (s)		
* Pre-Con Info		

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

National Objective & Client Eligibility

List the number of issues in each category for this section. There are **4** issues total for this section.

 Satisfactory Concern Finding

List Concerns:

[Redacted area for listing concerns]

List Findings:

[Redacted area for listing findings]

Issue #1 - Program as a Whole & National Objective

Satisfactory Concern Finding

The recipient created 0 units for use by low to moderate income households for the follow activity:

- | | |
|--|---|
| <u> </u> Emergency Shelter | <u> </u> Youth Shelter |
| <u> </u> Migrant Seasonal Farmworker | <u> </u> Transitional |
| <u> </u> Permanent Supportive Housing | <u> </u> Rental |
| <u> </u> Homebuyer | <u> </u> Owner Occupied Rehabilitation |

The property was created and assisted through:

- Acquisition Rehabilitation
- New Construction

Issue #2 - Client Eligibility

Satisfactory Concern Finding

A review was conducted of client files to ensure compliance with the income requirements of the:

- HOME Investment Partnerships Program (HOME)
- Community Development Block Grant (CDBG)

At the time of monitoring, 0 , or #DIV/0! of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 2:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 3:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 4:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 5:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 6:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 7:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 8:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Issue #3 - Income Verification

Satisfactory Concern Finding

The recipient must utilize an income verification sheet to accurately document income for each beneficiary.

Issue #4 - AMI Level Commitment

Satisfactory Concern Finding

At the time of application, the recipient stated a breakdown of the AMI levels of the households that would be assisted. This commitment was made as a condition of the award. The following table demonstrates the required AMI levels and the levels that were served.

AMI Levels	# of Units	%	Actual #	Actual %
At or below 30%	0	#DIV/0!		#DIV/0!
30.1% to 40.1%	0	#DIV/0!		#DIV/0!
40.1% to 50.1%	0	#DIV/0!		#DIV/0!
50.1% to 60.1%	0	#DIV/0!		#DIV/0!
60.1% to 80.1%	0	#DIV/0!		#DIV/0!
Total # of Units	0	#DIV/0!	0	#DIV/0!

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Rental Housing Unit Eligibility

List the number of issues in each category for this section. There is **1** issue for this section.

____ Not Applicable ____ Satisfactory ____ Concern ____ Finding

List Concerns:

List Findings:

Client File # 1:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>	<u>\$0.00</u>		Amount Due to the Tenant

Client File # 2:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>		<u>\$0.00</u>	Amount Due to the Tenant

Client File # 6:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>		<u>\$0.00</u>	Amount Due to the Tenant

Client File # 7:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			

Maximum Rent by Unit Type	<u> </u>	<u> </u>	If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u> \$0.00 </u>	<u> \$0.00 </u>	Amount Due to the Tenant

Client File # 8:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	<u> </u>	Yes	No	Did the client receive:
Utility Allowance	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>

Total Tenant Rent (TTR) \$0.00

Maximum Rent by Unit Type	<u> </u>	<u> </u>	If the tenant was overcharged rent, list the # of months overcharged
---------------------------	-----------------------------	-----------------------------	---

Amount under rent limit	<u> \$0.00 </u>	<u> \$0.00 </u>	Amount Due to the Tenant
-------------------------	-----------------------------------	-----------------------------------	--------------------------

Comments:

[Redacted area]

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Homebuyer Unit Eligibility

List the number of issues in each category for this section. There is **1** issue for this section.

____ Not Applicable Satisfactory Concern Finding

List Concerns:

[Redacted area for List Concerns]

List Findings:

[Redacted area for List Findings]

Client File # 1:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: Yes

No *Did the client receive:
A lead based paint brochure
[Protect Your Family...](#)*

Date of Purchase Agreement Yes

No *A fair housing brochure
[You may be a victim of...](#)*

Purchase Price Yes

No Is there a lien/deed restriction recorded?

Appraised Value Yes

No Is it for the correct amount/term?

Client File # 2:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____ Yes

No **Did the client receive:**
A lead based paint brochure
Protect Your Family...

Date of Purchase Agreement _____

A fair housing brochure
You may be a victim of...

Purchase Price _____

Is there a lien/deed restriction recorded?

Appraised Value _____

Is it for the correct amount/term?

Client File # 3:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____ Yes

No **Did the client receive:**
A lead based paint brochure
Protect Your Family...

Date of Purchase Agreement _____

A fair housing brochure
You may be a victim of...

Purchase Price _____

Is there a lien/deed restriction recorded?

Appraised Value _____

Is it for the correct amount/term?

Client File # 4:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____ Yes

No **Did the client receive:**
A lead based paint brochure
Protect Your Family...

Date of Purchase Agreement _____

A fair housing brochure
You may be a victim of...

Purchase Price _____

Is there a lien/deed restriction recorded?

Appraised Value _____

Is it for the correct amount/term?

Client File # 5:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	Did the client receive:
Date of Purchase Agreement _____	<input type="checkbox"/>		<input type="checkbox"/>		A lead based paint brochure
Purchase Price _____	<input type="checkbox"/>		<input type="checkbox"/>		<i>Protect Your Family...</i>
Appraised Value _____	<input type="checkbox"/>		<input type="checkbox"/>		A fair housing brochure
					<i>You may be a victim of...</i>
			<input type="checkbox"/>		Is there a lien/deed restriction recorded?
			<input type="checkbox"/>		Is it for the correct amount/term?

Client File # 6:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	Did the client receive:
Date of Purchase Agreement _____	<input type="checkbox"/>		<input type="checkbox"/>		A lead based paint brochure
Purchase Price _____	<input type="checkbox"/>		<input type="checkbox"/>		<i>Protect Your Family...</i>
Appraised Value _____	<input type="checkbox"/>		<input type="checkbox"/>		A fair housing brochure
					<i>You may be a victim of...</i>
			<input type="checkbox"/>		Is there a lien/deed restriction recorded?
			<input type="checkbox"/>		Is it for the correct amount/term?

Client File # 7:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No	Did the client receive:
Date of Purchase Agreement _____	<input type="checkbox"/>		<input type="checkbox"/>		A lead based paint brochure
Purchase Price _____	<input type="checkbox"/>		<input type="checkbox"/>		<i>Protect Your Family...</i>
Appraised Value _____	<input type="checkbox"/>		<input type="checkbox"/>		A fair housing brochure
					<i>You may be a victim of...</i>
			<input type="checkbox"/>		Is there a lien/deed restriction recorded?
			<input type="checkbox"/>		Is it for the correct amount/term?

Client File # 8:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____ Yes

No **Did the client receive:**
A lead based paint brochure
Protect Your Family...

Date of Purchase Agreement _____ Yes

No A fair housing brochure
You may be a victim of...

Purchase Price _____ Yes

No Is there a lien/deed restriction recorded?

Appraised Value _____ Yes

No Is it for the correct amount/term?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Owner Occupied Unit Eligibility

List the number of issues in each category for this section. There is **1** issue for this section.

_____ Not Applicable _____ Satisfactory _____ Concern _____ Finding

List Concerns:

[Redacted area for List Concerns]

List Findings:

[Redacted area for List Findings]

Client File # 1:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 2:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes

No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 3:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes

No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 4:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes No

Did the client receive:

Date Contracts Executed

A lead based paint brochure

Protect Your Family...

Final Inspection Date

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 5:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes No

Did the client receive:

Date Contracts Executed

A lead based paint brochure

Protect Your Family...

Final Inspection Date

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 6:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 7:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Client File # 8:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Yes

No

Did the client receive:

Date Contracts Executed _____

A lead based paint brochure

Protect Your Family...

Final Inspection Date _____

A fair housing brochure

You may be a victim of...

Is there a lien/deed restriction recorded?

Yes

No

Does the client own the home?

Is it for the correct amount/term?

Did the client receive the Notice of Evaluation for Lead Based Paint Hazards?

Did the client receive the Notification of Hazard Reduction and Clearance?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Emergency Shelter, Youth Shelter, & Migrant Seasonal Farmworker Housing

List the number of issues in each category for this section. There is **1** issue for this section.

_____ Not Applicable Satisfactory Concern Finding

List Concerns:

List Findings:

Client File # 1:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 2:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 3:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 4:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 5:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 6:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 7:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Client File # 8:

Name: _____

Address: _____

- | | | |
|--------------------------|--------------------------|--|
| Yes | No | Did the client receive: |
| <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Financial Documents and Record Keeping

List the number of issues in each category for this section. There are **6** issues total for this section.

 Satisfactory Concern Finding

List Concerns:

[Redacted area for listing concerns]

List Findings:

[Redacted area for listing findings]

Issue #1 - Environmental Review

Satisfactory Concern Finding

01/00/00 Exempt release of funds date

01/00/00 Non-exempt release of funds date

Yes No
 Does the recipient have a copy of the Environmental Review Record in their files?

 Does IHEDA have a complete copy of the Environmental Review Record?

Issue #2 - Federal Cash Control Register

Satisfactory Concern Finding

The ledger must demonstrate procedures to minimize the time elapsed between the transfer of funds from the recipient to contractors.

Yes No
 Was a ledger present?

From the date of receipt of the CDBG funds, the recipient has three business days to achieve a balance less than \$5,000.

 Yes No Did the Local Unit of Government use a separate ledger within the general fund or a separate bank account to account for all CDBG award funds received and disbursed?

 Was the account non-interest bearing?
 Were all CDBG funds disbursed by the recipient to a balance of less and \$5,000 within 3 business days?
 Were all CDBG funds disbursed by the administrator/subrecipient to a balance of less and \$5,000 within 3 business days?

According to HOME Regulation (24 CFR 92.502), "HOME funds drawn from the United States Treasury account must be expended for eligible costs within 15 days."

- Were all HOME funds disbursed by the recipient to a zero balance within 15 business days?
- Were all HOME funds disbursed by the administrator/subrecipient to a zero balance within 15 business days?

Issue # 3 - Ledger of Expenditures by Site Address

- Satisfactory
- Concern
- Finding

A Ledger of Expenditures by Site Address must be maintained for each property address. This ledger controls the amount owed and amount paid to the contractor.

- | | | |
|-------------------------------------|--------------------------|---|
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Was a ledger kept for each site address? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Were their contracts and/or change orders to back up each amount listed (expenditures)? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the actual amount paid per site address match the ledger? |

Issue #4 - Source Documentation

- Satisfactory
- Concern
- Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Description
Source Doc		Copied for file	Explanation

Draw #	Amount	Line item	Description
Source Doc		Copied for file	Explanation

Draw #	Amount	Line item	Description
Source Doc		Copied for file	Explanation

Draw #	Amount	Line item	Description
Source Doc		Copied for file	Explanation

Issue #5 - Allowable Costs

Satisfactory Concern Finding

Yes No

 Were all expenses billed to the correct line item?

 Did the recipient claim any ineligible expenses?

A random review of checks is required in order to ensure that all checks were distributed and received by contractors and vendors involved in the development. The following table lists the checks that were selected.

Check #	Date	Vendor	Amount	Correct	Explanation

 Did a random review of checks demonstrate vendors received their checks?

Issue #6 - Match Documentation

Satisfactory Concern Finding

All funds awarded by IHCD require a matching contribution. The matching funds contribution is determined by the source of funds and the year the award was made. The table below outlines the IHCD matching funds requirement by program and years.

Program	Program Year	Required %	Applicable Line Items
CDBG	2005	5% or 0% if all < 50% AMI	All
CDBG	All other years	10%	All
Trust Fund	All Years	5%	All
HOME	All other years	25%	All but Admin, Oper, & ER
HOME	2004 & 2005	10%	All but Admin, Oper, & ER
HOME & RHTC	2004	12.5%	All but Admin, Oper, & ER
HOME & RHTC	All other years	25%	All but Admin, Oper, & ER

_____ This award is subject to CDBG regulations. The match requirements are as follows:

_____ \$0.00 _____ of project funds were drawn on this award.

_____ is the required % of match for this award.

_____ \$0.00 _____ is the required match for this award.

_____ \$0.00 _____ is the match documented for this award.

_____ \$0.00 _____ is the match shortfall or excess.

_____ This award is subject to HOME regulations. The match requirements are as follows:

_____ \$0.00 _____ of project funds were drawn on this award.

_____ is the required % of match for this award.

_____ \$0.00 _____ is the required match for this award.

_____ \$0.00 _____ is the match documented for this award.

_____ \$0.00 _____ is the match shortfall or excess.

Yes

No

Is the recipient utilizing banked match?

Is the recipient utilizing on going supportive services for match?

If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.

Has the recipient met the required match/leverage required for this award?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Procurement

List the number of issues in each category for this section. There are 7 issues total for this section.

Satisfactory Concern Finding Not Applicable

List Concerns:

[Redacted area for concerns]

List Findings:

[Redacted area for findings]

Issue #1 - Subrecipient Agreement

Not Applicable to this award Satisfactory Concern Finding

Yes No

Was a subrecipient agreement executed?

Date of Agreement

Yes No

Were any pre-agreement costs incurred?

If yes, explain:

[Redacted area for explanation]

Yes No

Did the Subrecipient Agreement contain the following information:

-
-
-
-
-
-
-
-
-
-

- Statement of Work, schedule for completing the work, and a budget?
- Description of the records to be kept by the subrecipient and the recipient?
- Description of how program income will be handled?
- Uniform administrative requirements such as OMB Circulars A-100 & A-133?
- Suspension and termination clauses for noncompliance/convenience?
- Statement of reversion of CDBG/HOME-funded assets at agreement expiration?
- Statement of federally approved indirect cost allocation plan?
- Statement of the indirect cost allocation plan approving authority?
- Description of other program requirements?
- Federal Contract Provisions?

For no, explain:

[Redacted area for explanation]

Issue #2 - Non Profit Procurement

 Not Applicable to this award Satisfactory Concern Finding

- | | | |
|-------------------------------------|--------------------------|--|
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the Not-for-Profit has approved procurement standards? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Did the Not-for-Profit follow their approved procurement standards? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Was a cost price analysis performed and documented in the file for every procurement action? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Were the contractors verified against the HUD debarred list? |

Issue #3 - Procurement by Local Units of Government

 Not Applicable to this award Satisfactory Concern Finding

Competitive Seal Bids

- | | | |
|--|--------------------------|--|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient use a bidder's list? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the project involve competitive sealed bids?
If yes, complete the following: |
| Did the Bid Documents contain the following information: | | |
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Technical specifications? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | City/Town/County and Federal requirements? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | CDBG/HOME related requirements? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Cost and Pricing information? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Method of Payment? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Advertisement for Bid? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bidder information specifying method, evaluation, & award? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bid Proposal, Standards Questionnaires, and Financial Statement for Bidders (Indiana General Form No. 96) for projects over \$100,000? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Contract form? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bonding forms - Bid, Payment, & Performance Bonds? |

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Did the recipient advertise at least twice in a newspaper of general circulation and did the advertisements appear at least one week apart with the second publication being at least seven days prior to the date bids will be received?

Did the advertisement contain the following information:

Yes	No	N/A	
<input type="checkbox"/>	<input type="checkbox"/>		Date and fixed location for receiving bids?
<input type="checkbox"/>	<input type="checkbox"/>		Bonding and certification requirements ?
<input type="checkbox"/>	<input type="checkbox"/>		Location of where plans & specs and be reviewed?
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	For Davis-Bacon Projects - current prevailing wage publication?
<input type="checkbox"/>	<input type="checkbox"/>		Any prescribed state forms, financial statements, work experience, proposal, or equipment requirements the bidder must provide?

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Was a bid tabulation sheet available showing the name and bid amount from each bidder ?
<input type="checkbox"/>	<input type="checkbox"/>	Was there an evaluation of the bids responsiveness to the requirements?
<input type="checkbox"/>	<input type="checkbox"/>	Were bids awarded to the lowest or most responsive bidder?
<input type="checkbox"/>	<input type="checkbox"/>	Were the contractors verified against the HUD debarred list?

Competitive Negotiation Procedure

Did the Request for Proposal contain the following information:

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Scope of Services - detailed description of the extent & type of work to be performed?
<input type="checkbox"/>	<input type="checkbox"/>	Time Requirements - required tasks to be completed in a specific period?
<input type="checkbox"/>	<input type="checkbox"/>	Considerations for Bidding - additional requirements not related to the scope of services?
<input type="checkbox"/>	<input type="checkbox"/>	Proposal Instructions - required format of the proposal?
<input type="checkbox"/>	<input type="checkbox"/>	Evaluation of the Proposals - clearly identify evaluation criteria and their importance including: cost, technical expertise, past experience, staffing, etc?
<input type="checkbox"/>	<input type="checkbox"/>	Federal, State, and local regulations applicable to the award?

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Did the recipient have an established criteria for evaluating the proposals?
<input type="checkbox"/>	<input type="checkbox"/>	Did the entity with the best score/evaluation receive the contract?
<input type="checkbox"/>	<input type="checkbox"/>	Were the firms verified against the HUD debarred list?

Issue #7 - MBE/WBE

Satisfactory Concern Finding

Yes No

Did the recipient solicit at least two (2) MBE/WBE firms with each procurement action?

What type of solicitation was used?

- Certified Mail
- Certificate of Mailing
- Hand Delivery & Signed Receipt

Comments:

Indiana Housing and Community Development Authority

Community Development HOME & CDBG Programs

Davis Bacon

List the number of issues in each category for this section. There are 5 issues total for this section.

Not Applicable Satisfactory Concern Finding

List Concerns:

[Redacted area for concerns]

List Findings:

[Redacted area for findings]

Issue # 1 - Wage Decision

Satisfactory Concern Finding

Yes No

Yes/No checkboxes and redacted area

Did the recipient request a wage decision from IHCDA?

Redacted area

Date of Initial Wage Decision

Yes/No checkboxes and redacted area

Wage Decision with Modifications

Yes/No checkboxes and redacted area

Was the wage decision and HUD 4010 physically included in the bid specifications?

Yes/No checkboxes and redacted area

Was the wage decision re-verified 10 days prior to bid opening?

Yes/No checkboxes and redacted area

Date of re-verification

Redacted area

Wage Decision with Modifications

Yes/No checkboxes and redacted area

Was there a copy of the minutes from the bid opening?

Redacted area

Date of bid opening

Redacted area

Date of Notice of Contract Award

Redacted area

Date of Construction Contract

Redacted area

Amount of Construction Contract

General Contractor Information:

Name: [Redacted]

Address: [Redacted]

[Redacted]

Wage Decision in Contract:

Redacted area

Wage Decision with Modifications

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | | Was the contract executed within 90 days of re-verifying the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | If not, did the recipient request a new wage decision and include it in the contract? |
| | | | Wage Decision with <input type="checkbox"/> Modifications |

Issue # 2 - Contract Info

- Satisfactory Concern Finding

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | | Were the Federal Contract Provisions included with the contract? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Was the HUD 4010 and wage decision <u>physically</u> attached? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did any additional job classifications need to be added to the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | If yes, did the recipient request the needed classifications? |
| | | | Date construction began |
| | | | Date construction ended |

Issue #3 - Payrolls & Interviews

- Satisfactory Concern Finding

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient receive the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient receive a certified payroll for every week, even if no work took place? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were the payrolls signed by employer (owner) or authorized representative? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were all the trades required to build or rehabilitate the development represented in the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the payrolls report generic job classifications (e.g. mechanic, operator, installer, journeyman) rather than the classifications on the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were there any unusual wage deductions that needed additional explanation? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient have information to support the wage deductions? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Were all fringe benefits listed, eligible fringe benefits? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient conduct the required employee interviews? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient interview at least 10% of each trade? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Is their evidence that employee interviews were checked against the payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were apprentices or trainees listed on the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Was there documentation the apprentice/trainee was enrolled in a bonafied apprenticeship program recognized by the Department of Labor? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Was there the correct number of apprentices/trainees to journeyman ratio? |

- Yes No
 Were all the employees sampled paid the required wages?
 If not, was the recipient aware of the situation?
 Had the recipient corrected the issue by requiring restitution to be paid to the employees in question?
 If so, get a copy of the proof of payment from the recipient.

If not, complete the following table for the applicable employees:

Last Name	Job Classification	Amount Short	Number of Reg Hours	Amount Short Overtime	Number of Overtime Hours	Amount of Restitution Owed
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
Total						\$0.00

All persons listed above with restitution owed, must be paid the required restitution as listed.

Issue #5 - Additional Requirements

- Satisfactory Concern Finding

 Date of the "Notification of Completion/Final Inspection"

 Date "Final Wage Compliance Report" was submitted
 If there was no restitution/issues, this report is not required

Yes

No

Did the recipient post the Equal Employment Opportunity - Civil Rights Poster during construction?

Did the recipient post the Equal Housing Opportunity poster during construction?

Did the recipient post the federal IOSHA poster during construction?

Did the recipient post the Federal Polygraph poster during construction?

Did the recipient post the Secretary of Labor's Wage poster during construction?

Did the recipient post a copy of the federal wage decision during construction?

Please state where these posters were displayed during construction?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Fair Housing and Equal Opportunity

List the number of issues in each category for this section. There are **5** issues total for this section.

Satisfactory Concern Finding

List Concerns:

List Findings:

Issue #1 - Logos

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Logo on all client related materials?

Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Houing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No

Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program?

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana?

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No

Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipients offices appear to be reasonably handicap accessible?

Issue #4 - Lease Language & Program Agreement

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing.

Yes No

Is there an executed lease for all HOME-Assisted Units?

Yes No

Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

Yes	No	Did the lease contain any of the following prohibited language?
<input type="checkbox"/>	<input type="checkbox"/>	Agreement to be sued
<input type="checkbox"/>	<input type="checkbox"/>	Treatment of property
<input type="checkbox"/>	<input type="checkbox"/>	Excusing owner from responsibility
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of notice
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of legal proceedings
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of a jury trial
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of right to appeal court decision
<input type="checkbox"/>	<input type="checkbox"/>	Tenant chargeable with cost of legal actions regardless of outcomes?

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered public facilities under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, recipients are required to have a program agreement.

Yes	No	Did the program agreement contain the following information?
<input type="checkbox"/>	<input type="checkbox"/>	Effective date
<input type="checkbox"/>	<input type="checkbox"/>	Both resident and staff signature
<input type="checkbox"/>	<input type="checkbox"/>	Supportive services available
<input type="checkbox"/>	<input type="checkbox"/>	Program guidelines, such as curfews, laundry, and recreation rules
<input type="checkbox"/>	<input type="checkbox"/>	Program expectations for resident
<input type="checkbox"/>	<input type="checkbox"/>	Maximum length of stay
<input type="checkbox"/>	<input type="checkbox"/>	Items regarded as contraband

Issue #5 - Affirmative Marketing Procedures

Not Applicable Satisfactory Concern Finding

Yes	No	Is the award for 5 or more HOME-assisted Homebuyer or Rental units
<input type="checkbox"/>	<input type="checkbox"/>	If no, mark this question not applicable, if yes, answer the remaining questions.

What segment has been determined to be least likely to apply for this housing?

- Families with children
- Single parents
- Elderly
- Disabled
- Minority
- Other

Yes

No

Is the market least likely to apply being re-evaluated yearly?

What efforts are being made to reach the market least likely to apply?

- Television advertising
- Print media - newspapers, magazines, etc.
- Community outreach
- Social service referral network
- Other

Describe the efforts and their results.

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

URA and Section 104 (d)

List the number of issues in each category for this section. There are **3** issues total for this section.

Satisfactory Concern Finding

List Concerns:

[Redacted area for listing concerns]

List Findings:

[Redacted area for listing findings]

Issue #1 - Temporary Relocation

Satisfactory Concern Finding

Yes No Was there any temporary relocation?

If yes, were households reimbursed for housing and other related expenses?

Issue #2 - Voluntary Acquisition

Satisfactory Concern Finding

Yes No Did any voluntary acquisition of owner occupied or vacant housing take place?

If yes, answer the following questions:

- | Yes | No | |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Was the seller given the voluntary acquisition notice? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Did the notice contain the estimated Fair Market Value? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Did was notice included in the Offer to Purchase? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Did the notice state the purchaser does not have the power of Eminent Domain? |

Issue #3 - Occupied Rental Property

Satisfactory Concern Finding

Yes No

Was there acquisition of occupied rental property?

If yes, answer the following questions:

- | Yes | No | |
|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | Was a General Information Notice given to both displaced and non-displaced residents at time of application or as soon as feasible? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were Move-In Notices given to households that applied for housing, but prior to approval for new tenants? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were the following notices given as appropriate including:
Notice of Non-displacement
Notice of Temporary Relocation
Notice of Eligibility for Assistance |
| <input type="checkbox"/> | <input type="checkbox"/> | Were occupants given 90-day notices to vacate? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were occupants given 30-day notices to vacate? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient ensure that tenants were fully informed of their rights, had the opportunity to make informed decisions, and received referrals to appropriate services as needed? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were moving and related expenses using either:
(1) A payment for actual, out of pocket, reasonable moving and related expenses; or
(2) A fixed moving expense allowance based on a Department of Transportation (DOT) Schedule. |

Yes	No	Were there any displaced households that were at or below 80% AMI?	
<input type="checkbox"/>	<input type="checkbox"/>	If yes, answer the following questions:	
	Yes	No	
	<input type="checkbox"/>	<input type="checkbox"/>	Were all section104(d) households assisted in finding a comparable replacement dwelling?
	<input type="checkbox"/>	<input type="checkbox"/>	Was the necessary financial assistance provided in order to make the replacement dwelling affordable?
			How was the financial assistance provided?
			<input type="checkbox"/> Tenant Based Assistance (Section 8)
			<input type="checkbox"/> Replacement housing payment
	<input type="checkbox"/>	<input type="checkbox"/>	After reviewing financial assistance provided, did all households receive the appropriate amount of assistance?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Award Conditions

List the number of issues in each category for this section. There are **7** issues total for this section.

Satisfactory Concern Finding Not Applicable

List Concerns:

List Findings:

Issue #1 - Special Needs Populations

Satisfactory Concern Finding Not Applicable

Yes No

10% of the units are targeted for population with special housing needs
 20% of the units are targeted for population with special housing needs
 30% of the units are targeted for population with special housing needs

How was this preference given?

Was the required percentage met?
 If not, explain:

100% of the units are set aside as homeless or transitional units

Was this requirement met?

100% of the units @ 62 and older or 80% of the units @ 55 or older

Issue #2 - Development Characteristics

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	Development will utilize a vacant structure, rehab, or create infill housing
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was this requirement met?
_____	_____	Development will utilize historic resources
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was this requirement met?
_____	_____	The following services or unique features are required of this development:
		1 _____ 4 _____
		2 _____ 5 _____
		3 _____ 6 _____
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was there documentation that clients were offered/made aware of these services?

Issue #3 - Financing

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	The affordability period will be extended by an additional 5 years.
_____	_____	The affordability period will be extended by an additional 10 years.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did the lien/declaration for property assisted under this award include the extended affordability period?
_____	_____	Total Development Cost will not exceed the average cost per unit maximums Multi-family (Single Site) - \$75,000/ Unit Single-family (Scattered Sites) - \$95,000/ Unit Emergency, Youth, & MSFH - \$20,000/ Bed
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did Total Development Cost exceed the average cost per unit maximums?
_____	_____	\$0.10 - \$0.24 per capita was committed as Government Montary Participation
_____	_____	\$0.25 or more per capita was committed as Government Montary Participation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was the required amount of Government Montary Participation was expended?

Issue #4 - Market

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	1 - 50% of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area
_____	_____	51% or more of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Were the required percentage of units completed within this area?

IHCDA HOME Monitoring Handbook

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

National Objective & Client Eligibility

List the number of issues in each category for this section. There are **4** issues total for this section.

 Satisfactory Concern Finding

List Concerns:

[Redacted area for listing concerns]

List Findings:

[Redacted area for listing findings]

Issue #1 - Program as a Whole & National Objective

Satisfactory Concern Finding

The recipient created units for use by low to moderate income households for the follow activity:

- | | |
|--|--|
| <u> N/A </u> Emergency Shelter | <u> N/A </u> Youth Shelter |
| <u> N/A </u> Migrant Seasonal Farmworker | <u> </u> Transitional |
| <u> </u> Permanent Supportive Housing | <u> </u> Rental |
| <u> </u> Homebuyer | <u> N/A </u> Owner Occupied Rehabilitation |

The property was created and assisted through:

- Acquisition Rehabilitation
- New Construction

Issue #2 - Client Eligibility

Satisfactory Concern Finding

A review was conducted of client files to ensure compliance with the income requirements of the:

- X HOME Investment Partnerships Program (HOME)
- Community Development Block Grant (CDBG)

At the time of monitoring, , or of client files were reviewed.
Listed below is a summary of the client files reviewed during this monitoring:

Client File # 1:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 2:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 3:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 4:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 5:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 6:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 7:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Client File # 8:

Name: _____ Household Size: _____
Address: _____
City: _____ State: Indiana Zip Code: _____
Number of Bedrooms: _____ Date of Income Verification: _____
Date of Application: _____ Household Income: _____
AMI Level: #DIV/0! 80% AMI Limit: _____

Issue #3 - Income Verification

Satisfactory Concern Finding

The recipient must utilize an income verification sheet to accurately document income for each beneficiary.

Issue #4 - AMI Level Commitment

Satisfactory Concern Finding

At the time of application, the recipient stated a breakdown of the AMI levels of the households that would be assisted. This commitment was made as a condition of the award. The following table demonstrates the required AMI levels and the levels that were served.

AMI Levels	# of Units	%	Actual #	Actual %
At or below 30%	#REF!			#DIV/0!
30.1% to 40.1%	#REF!			#DIV/0!
40.1% to 50.1%	#REF!			#DIV/0!
50.1% to 60.1%	#REF!			#DIV/0!
60.1% to 80.1%	#REF!			#DIV/0!
Total # of Units	#REF!		0	#DIV/0!

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Rental Housing Unit Eligibility

List the number of issues in each category for this section. There is **1** issue for this section.

____ Not Applicable ____ Satisfactory ____ Concern ____ Finding

List Concerns:

[Redacted area for List Concerns]

List Findings:

[Redacted area for List Findings]

Client File # 1:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>		<u>\$0.00</u>	Amount Due to the Tenant

Client File # 2:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure

You may be a victim of...

Total Tenant Rent (TTR)	<u> \$0.00 </u>	<u> </u>	
Maximum Rent by Unit Type	<u> </u>	<u> </u>	If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u> \$0.00 </u>	<u> \$0.00 </u>	Amount Due to the Tenant

Client File # 3:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	<u> </u>	Yes	No	Did the client receive:
Utility Allowance	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u> \$0.00 </u>			
Maximum Rent by Unit Type	<u> </u>	<u> </u>		If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u> \$0.00 </u>	<u> \$0.00 </u>		Amount Due to the Tenant

Client File # 4:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	<u> </u>	Yes	No	Did the client receive:
Utility Allowance	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u> \$0.00 </u>			
Maximum Rent by Unit Type	<u> </u>	<u> </u>		If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u> \$0.00 </u>	<u> \$0.00 </u>		Amount Due to the Tenant

Client File # 5:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>	<u>\$0.00</u>		Amount Due to the Tenant

Client File # 6:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged
Amount under rent limit	<u>\$0.00</u>	<u>\$0.00</u>		Amount Due to the Tenant

Client File # 7:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	_____	Yes	No	Did the client receive:
Utility Allowance	_____	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure <i>Protect Your Family...</i>
Housing Assistance Payment	_____	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Total Tenant Rent (TTR)	<u>\$0.00</u>			
Maximum Rent by Unit Type	_____			If the tenant was overcharged rent, list the # of months overcharged

Amount under rent limit \$0.00 \$0.00 Amount Due to the Tenant

Client File # 8:

Name: _____

Address: _____

Number of Bedrooms: _____ Date of Lease: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Amount of rent listed in Lease	<u> </u>	Yes	No	Did the client receive:
Utility Allowance	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A lead based paint brochure
Housing Assistance Payment	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	<i>Protect Your Family...</i>
Total Tenant Rent (TTR)	<u> \$0.00 </u>			A fair housing brochure
Maximum Rent by Unit Type	<u> </u>			<i>You may be a victim of...</i>
				If the tenant was overcharged rent,
				list the # of months overcharged

Amount under rent limit \$0.00 \$0.00 Amount Due to the Tenant

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Homebuyer Unit Eligibility

List the number of issues in each category for this section. There is **1** issue for this section.

_____ Not Applicable Satisfactory Concern Finding

List Concerns:

[Redacted area for List Concerns]

List Findings:

[Redacted area for List Findings]

Client File # 1:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

- | | Yes | No | Did the client receive: |
|--|--------------------------|--------------------------|--|
| Date of Closing: <u> </u> | <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| Date of Purchase Agreement <u> </u> | <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |
| Purchase Price <u> </u> | <input type="checkbox"/> | <input type="checkbox"/> | Is there a lien/deed restriction recorded? |
| Appraised Value <u> </u> | <input type="checkbox"/> | <input type="checkbox"/> | Is it for the correct amount/term? |

Client File # 2:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing:	<u> </u>	Yes <input type="checkbox"/>	No <input type="checkbox"/>	Did the client receive: A lead based paint brochure <i>Protect Your Family...</i>
Date of Purchase Agreement	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Purchase Price	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is there a lien/deed restriction recorded?
Appraised Value	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is it for the correct amount/term?

Client File # 3:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing:	<u> </u>	Yes <input type="checkbox"/>	No <input type="checkbox"/>	Did the client receive: A lead based paint brochure <i>Protect Your Family...</i>
Date of Purchase Agreement	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Purchase Price	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is there a lien/deed restriction recorded?
Appraised Value	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is it for the correct amount/term?

Client File # 4:

Name: _____

Address: _____

Number of Bedrooms: _____ AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing:	<u> </u>	Yes <input type="checkbox"/>	No <input type="checkbox"/>	Did the client receive: A lead based paint brochure <i>Protect Your Family...</i>
Date of Purchase Agreement	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	A fair housing brochure <i>You may be a victim of...</i>
Purchase Price	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is there a lien/deed restriction recorded?
Appraised Value	<u> </u>	<input type="checkbox"/>	<input type="checkbox"/>	Is it for the correct amount/term?

Client File # 5:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

- | | | | |
|----------------------------------|--------------------------|--------------------------|--|
| | Yes | No | Did the client receive: |
| Date of Closing: _____ | <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| Date of Purchase Agreement _____ | <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |
| Purchase Price _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is there a lien/deed restriction recorded? |
| Appraised Value _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is it for the correct amount/term? |

Client File # 6:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

- | | | | |
|----------------------------------|--------------------------|--------------------------|--|
| | Yes | No | Did the client receive: |
| Date of Closing: _____ | <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| Date of Purchase Agreement _____ | <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |
| Purchase Price _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is there a lien/deed restriction recorded? |
| Appraised Value _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is it for the correct amount/term? |

Client File # 7:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

- | | | | |
|----------------------------------|--------------------------|--------------------------|--|
| | Yes | No | Did the client receive: |
| Date of Closing: _____ | <input type="checkbox"/> | <input type="checkbox"/> | A lead based paint brochure
<i>Protect Your Family...</i> |
| Date of Purchase Agreement _____ | <input type="checkbox"/> | <input type="checkbox"/> | A fair housing brochure
<i>You may be a victim of...</i> |
| Purchase Price _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is there a lien/deed restriction recorded? |
| Appraised Value _____ | <input type="checkbox"/> | <input type="checkbox"/> | Is it for the correct amount/term? |

Client File # 8:

Name: _____

Address: _____

Number of Bedrooms: _____

AMI Level: #DIV/0!

Date of Income Verification 01/00/00

Date of Closing: _____

Yes

No

Did the client receive:
A lead based paint brochure
Protect Your Family...

Date of Purchase Agreement _____

A fair housing brochure
You may be a victim of...

Purchase Price _____

Is there a lien/deed restriction recorded?

Appraised Value _____

Is it for the correct amount/term?

Comments:

Financial Documents and Record Keeping

List the number of issues in each category for this section. There are **6** issues total for this section.

Satisfactory Concern Finding

List Concerns:

[Redacted area for listing concerns]

List Findings:

[Redacted area for listing findings]

Issue #1 - Environmental Review

Satisfactory Concern Finding

_____ Exempt release of funds date

_____ Non-exempt release of funds date

Yes No

Does the recipient have a copy of the Environmental Review Record in their files?

_____ Does IHEDA have a complete copy of the Environmental Review Record?

Issue #2 - Federal Cash Control Register

Satisfactory Concern Finding

The ledger must demonstrate procedures to minimize the time elapsed between the transfer of funds from the recipient to contractors.

Yes No Was a ledger present?

N/A From the date of receipt of the CDBG funds, the recipient has three business days to achieve a balance less than \$5,000.

Yes No Did the Local Unit of Government use a separate ledger within the general fund or a separate bank account to account for all CDBG award funds received and disbursed?

Was the account non-interest bearing?

Were all CDBG funds disbursed by the recipient to a balance of less and \$5,000 within 3 business days?

Were all CDBG funds disbursed by the administrator/subrecipient to a balance of less and \$5,000 within 3 business days?

X According to HOME Regulation (24 CFR 92.502), "HOME funds drawn from the United States Treasury account must be expended for eligible costs within 15 days."

Were all HOME funds disbursed by the recipient to a zero balance within 15 business days?

Were all HOME funds disbursed by the administrator/subrecipient to a zero balance within 15 business days?

Issue # 3 - Ledger of Expenditures by Site Address

Satisfactory Concern Finding

A Ledger of Expenditures by Site Address must be maintained for each property address. This ledger controls the amount owed and amount paid to the contractor.

- | | | |
|-------------------------------------|--------------------------|---|
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Was a ledger kept for each site address? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Were their contracts and/or change orders to back up each amount listed (expenditures)? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the actual amount paid per site address match the ledger? |

Issue #4 - Source Documentation

Satisfactory Concern Finding

All financial transactions must be supported by source documentation. Documentation of match expenditures must be maintained in the award file. A random view of source documentation must demonstrate that all financial transactions were supported by adequate documentation detailing the costs charged. Award administrators are not required to keep time sheets; however, award administrators must have a documentation system for program delivery. Subrecipients are required to have time sheets that document the hours of work by each specific line item and by each site address for program delivery.

Draw #	Amount	Line item	Description
Source Doc	Copied for file	Explanation	
Draw #	Amount	Line item	Description
Source Doc	Copied for file	Explanation	
Draw #	Amount	Line item	Description
Source Doc	Copied for file	Explanation	
Draw #	Amount	Line item	Description
Source Doc	Copied for file	Explanation	

X This award is subject to HOME regulations. The match requirements are as follows:

 of project funds were drawn on this award.

 is the required % of match for this award.

 \$0.00 is the required match for this award.

 #REF! is the match documented for this award.

 #REF! is the match shortfall or excess.

Yes

No

Is the recipient utilizing banked match?

Is the recipient utilizing on going supportive services for match?

If yes, the recipient will need to document the supportive services and submit the information with the annual rental report for the development.

Has the recipient met the required match/leverage required for this award?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Procurement

List the number of issues in each category for this section. There are **7** issues total for this section.

Satisfactory Concern Finding Not Applicable

List Concerns:

List Findings:

Issue #1 - Subrecipient Agreement

Not Applicable to this award Satisfactory Concern Finding

Yes No

Was a subrecipient agreement executed?

Date of Agreement

Yes No

Were any pre-agreement costs incurred?

If yes, explain:

Yes No

Did the Subrecipient Agreement contain the following information:

- Statement of Work, schedule for completing the work, and a budget?
- Description of the records to be kept by the subrecipient and the recipient?
- Description of how program income will be handled?
- Uniform administrative requirements such as OMB Circulars A-100 & A-133?
- Suspension and termination clauses for noncompliance/convenience?
- Statement of reversion of CDBG/HOME-funded assets at agreement expiration?
- Statement of federally approved indirect cost allocation plan?
- Statement of the indirect cost allocation plan approving authority?
- Description of other program requirements?
- Federal Contract Provisions?

For no, explain:

Issue #2 - Non Profit Procurement

_____ Not Applicable to this award Satisfactory Concern Finding

- | | | |
|-------------------------------------|--------------------------|--|
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the Not-for-Profit has approved procurement standards? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Did the Not-for-Profit follow their approved procurement standards? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Was a cost price analysis performed and documented in the file for every procurement action? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Were the contractors verified against the HUD debarred list? |

Issue #3 - Procurement by Local Units of Government

_____ Not Applicable to this award Satisfactory Concern Finding

Competitive Seal Bids

- | | | |
|--|--------------------------|--|
| Yes | No | |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient use a bidder's list? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the project involve competitive sealed bids?
If yes, complete the following: |
| Did the Bid Documents contain the following information: | | |
| Yes | No | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Technical specifications? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | City/Town/County and Federal requirements? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | CDBG/HOME related requirements? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Cost and Pricing information? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Method of Payment? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Advertisement for Bid? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bidder information specifying method, evaluation, & award? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bid Proposal, Standards Questionnaires, and Financial Statement for Bidders (Indiana General Form No. 96) for projects over \$100,000? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Contract form? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bonding forms - Bid, Payment, & Performance Bonds? |

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Did the recipient advertise at least twice in a newspaper of general circulation and did the advertisements appear at least one week apart with the second publication being at least ten days prior to the date bids will be received?

Did the advertisement contain the following information:

Yes	No	N/A	
<input type="checkbox"/>	<input type="checkbox"/>		Date and fixed location for receiving bids?
<input type="checkbox"/>	<input type="checkbox"/>		Bonding and certification requirements ?
<input type="checkbox"/>	<input type="checkbox"/>		Location of where plans & specs and be reviewed?
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	For Davis-Bacon Projects - current prevailing wage publication?
<input type="checkbox"/>	<input type="checkbox"/>		Any prescribed state forms, financial statements, work experience, proposal, or equipment requirements the bidder must provide?

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Was a bid tabulation sheet available showing the name and bid amount from each bidder ?
<input type="checkbox"/>	<input type="checkbox"/>	Was there an evaluation of the bids responsiveness to the requirements?
<input type="checkbox"/>	<input type="checkbox"/>	Were bids awarded to the lowest or most responsive bidder?
<input type="checkbox"/>	<input type="checkbox"/>	Were the contractors verified against the HUD debarred list?

Competitive Negotiation Procedure

Did the Request for Proposal contain the following information:

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Scope of Services - detailed description of the extent & type of work to be performed?
<input type="checkbox"/>	<input type="checkbox"/>	Time Requirements - required tasks to be completed in a specific period?
<input type="checkbox"/>	<input type="checkbox"/>	Considerations for Bidding - additional requirements not related to the scope of services?
<input type="checkbox"/>	<input type="checkbox"/>	Proposal Instructions - required format of the proposal?
<input type="checkbox"/>	<input type="checkbox"/>	Evaluation of the Proposals - clearly identify evaluation criteria and their importance including: cost, technical expertise, past experience, staffing, etc?
<input type="checkbox"/>	<input type="checkbox"/>	Federal, State, and local regulations applicable to the award?

Yes	No	
<input type="checkbox"/>	<input type="checkbox"/>	Did the recipient have an established criteria for evaluating the proposals?
<input type="checkbox"/>	<input type="checkbox"/>	Did the entity with the best score/evaluation receive the contract?
<input type="checkbox"/>	<input type="checkbox"/>	Were the firms verified against the HUD debarred list?

Small Purchase Procedures

- Yes No
 Were there any services utilized under \$25,000?
- Yes No
 Did the recipient receive at least two quotes?
- If a firm was selected on basis other than price, did the file contain documentation of the selection?
- Yes No
 Were there any supplies and materials purchased under \$25,000?
- Yes No
 Are there either two formal or two informal price quotes?
- If a firm was selected on basis other than price, did the file contain documentation of the selection?

Issue #4 - All Construction Contracts

- Satisfactory Concern Finding
- Yes No
 Did all contracts have a fixed amount of payment?
- Was Section 3 language included in the contract?
- Were the Federal Contract Provisions included or attached to the contract?
- Were all contracts executed at least 90 days prior to award expiration?
- Were all contracts executed after _____? (prior to 2006 awards)

Issue #5 - Contractor LBP Brochure

- Satisfactory Concern Finding
- Yes No
 Did the Contractor receive a Lead Based Paint Brochure and sign a receipt demonstrating it was received?

Issue #6 - Bonds

- Satisfactory Concern Finding
- Yes No
 Did any one contract or aggregated contracts of one contractor exceed \$100,000?
- Yes No
 Was there a bid guarantee from each bidder equal to 5% of the bid price?
- Was there a performance bond and a payment bond on the part of the contractor for 100% of the contract price?
- OR**
- Was there an irrevocable line of credit listing IHCD as the sole beneficiary and equal to (a) the greater of the IHCD award amount or (b) 25% of the total construction contract. Additionally, the line of credit must be good one (1) year following completion of construction.

Issue #7 - MBE/WBE

Satisfactory Concern Finding

Yes No

Did the recipient solicit at least two (2) MBE/WBE firms with each procurement action?

What type of solicitation was used?

- Certified Mail
- Certificate of Mailing
- Hand Delivery & Signed Receipt

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Davis Bacon

List the number of issues in each category for this section. There are **5** issues total for this section.

_____ Not Applicable _____ Satisfactory _____ Concern _____ Finding

List Concerns:

List Findings:

Issue # 1 - Wage Decision

Satisfactory Concern Finding

Yes No

Did the recipient request a wage decision from IHCD?

Date of Initial Wage Decision

Wage Decision with _____ Modifications

Yes No

Was the wage decision and HUD 4010 physically included in the bid specifications?

Was the wage decision re-verified 7 days prior to bid opening?

Date of re-verification

Wage Decision with _____ Modifications

Yes No

Was there a copy of the minutes from the bid opening?

Date of bid opening

Date of Notice of Contract Award

Date of Construction Contract

Amount of Construction Contract

General Contractor Information:

Name: _____

Address: _____

Wage Decision in Contract:

Wage Decision with _____ Modifications

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | | Was the contract executed within 90 days of re-verifying the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | If not, did the recipient request a new wage decision and include it in the contract? |
| | | | Wage Decision with <input type="checkbox"/> Modifications |

Issue # 2 - Contract Info

- Satisfactory Concern Finding

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | | Were the Federal Contract Provisions included with the contract? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Was the HUD 4010 and wage decision <u>physically</u> attached? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did any additional job classifications need to be added to the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | If yes, did the recipient request the needed classifications? |
| | | | Date construction began |
| | | | Date construction ended |

Issue #3 - Payrolls & Interviews

- Satisfactory Concern Finding

- | Yes | No | N/A | |
|--------------------------|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient receive the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient receive a certified payroll for every week, even if no work took place? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were the payrolls signed by employer (owner) or authorized representative? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were all the trades required to build or rehabilitate the development represented in the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the payrolls report generic job classifications (e.g. mechanic, operator, installer, journeyman) rather than the classifications on the wage decision? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were there any unusual wage deductions that needed additional explanation? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient have information to support the wage deductions? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Were all fringe benefits listed, eligible fringe benefits? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient conduct the required employee interviews? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Did the recipient interview at least 10% of each trade? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Is their evidence that employee interviews were checked against the payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | | Were apprentices or trainees listed on the certified payrolls? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Was there documentation the apprentice/trainee was enrolled in a bonafied apprenticeship program recognized by the Department of Labor? |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Was there the correct number of apprentices/trainees to journeyman ratio? |

- Yes No
 Were all the employees sampled paid the required wages?
 If not, was the recipient aware of the situation?
 Had the recipient corrected the issue by requiring restitution to be paid to the employees in question?
 If so, get a copy of the proof of payment from the recipient.

If not, complete the following table for the applicable employees:

Last Name	Job Classification	Amount Short	Number of Reg Hours	Amount Short Overtime	Number of Overtime Hours	Amount of Restitution Owed
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00		\$0.00
Total						\$0.00

All persons listed above with restitution owed, must be paid the required restitution as listed.

Issue #5 - Additional Requirements

- Satisfactory Concern Finding

 Date of the "Notification of Completion/Final Inspection"

 Date "Final Wage Compliance Report" was submitted
 If there was no restitution/issues, this report is not required

Yes

No

Did the recipient post the Equal Employment Opportunity - Civil Rights Poster during construction?

Did the recipient post the Equal Housing Opportunity poster during construction?

Did the recipient post the federal IOSHA poster during construction?

Did the recipient post the Federal Polygraph poster during construction?

Did the recipient post the Secretary of Labor's Wage poster during construction?

Did the recipient post a copy of the federal wage decision during construction?

Please state where these posters were displayed during construction?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Fair Housing and Equal Opportunity

List the number of issues in each category for this section. There are **5** issues total for this section.

Satisfactory Concern Finding

List Concerns:

List Findings:

Issue #1 - Logos

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Logo on all client related materials?

Is the Accessibility Logo on all client related materials?



Issue #2 - Posters

Satisfactory Concern Finding

Yes

No

Is the Fair Housing Poster displayed in the recipient's Office?

Is the Equal Opportunity Poster displayed in the recipient's Office?

Is the Lead Based Paint Poster displayed in the recipient's Office?

State the location of the posters:

Issue #3 - Accessibility

Satisfactory Concern Finding

According to Federal Regulation 24 CFR 8.6, the recipient must take appropriate steps to ensure effective communications with applicants, beneficiaries, and members of the public.

Yes No

Did the recipient furnish appropriate auxiliary aids where necessary to afford an individual with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program?

Does the recipient understand how to use the TDD devices for hearing impaired persons through Relay Indiana?

According to Federal Regulation 24 CFR 8.11 a recipient must make reasonable accommodations to the know physical and mental limitations of an otherwise qualified applicant with disabilities or employee with disabilities unless the recipient can demonstrate that the accommodation would impose an undue hardship on the operation of its program.

Yes No

Has the recipient made reasonable accommodation to all employees, applicants, beneficiaries, and members of the public with physical and mental disabilities?

Do the recipients offices appear to be reasonably handicap accessible?

Issue #4 - Lease Language & Program Agreement

Not Applicable Satisfactory Concern Finding

Leases are required for transitional, permanent supportive, and rental housing.

Yes No

Is there an executed lease for all HOME-Assisted Units?

Yes No

Did the lease contain the following required information?

Effective Date of lease

End date of lease (must be for at least one year unless mutually agreed upon)

Amount of rent payments

Who pays utilities

Termination policy (must give at least 30 days notice)

Renewal process

Occupants of the lease

Signature of tenant(s)

Signature of owner/property manager

Date of execution

Yes	No	Did the lease contain any of the following prohibited language?
<input type="checkbox"/>	<input type="checkbox"/>	Agreement to be sued
<input type="checkbox"/>	<input type="checkbox"/>	Treatment of property
<input type="checkbox"/>	<input type="checkbox"/>	Excusing owner from responsibility
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of notice
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of legal proceedings
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of a jury trial
<input type="checkbox"/>	<input type="checkbox"/>	Waiver of right to appeal court decision
<input type="checkbox"/>	<input type="checkbox"/>	Tenant chargeable with cost of legal actions regardless of outcomes?

Emergency shelters, youth shelters, and migrant seasonal farmworker housing facilities are considered public facilities under CDBG regulations, therefore, no rent is intended to be charged. Therefore, in lieu of a lease, recipients are required to have a program agreement.

Yes	No	Did the program agreement contain the following information?
<input type="checkbox"/>	<input type="checkbox"/>	Effective date
<input type="checkbox"/>	<input type="checkbox"/>	Both resident and staff signature
<input type="checkbox"/>	<input type="checkbox"/>	Supportive services available
<input type="checkbox"/>	<input type="checkbox"/>	Program guidelines, such as curfews, laundry, and recreation rules
<input type="checkbox"/>	<input type="checkbox"/>	Program expectations for resident
<input type="checkbox"/>	<input type="checkbox"/>	Maximum length of stay
<input type="checkbox"/>	<input type="checkbox"/>	Items regarded as contraband

Issue #5 - Affirmative Marketing Procedures

Not Applicable Satisfactory Concern Finding

Yes	No	Is the award for 5 or more HOME-assisted Homebuyer or Rental units
<input type="checkbox"/>	<input type="checkbox"/>	If no, mark this question not applicable, if yes, answer the remaining questions.

What segment has been determined to be least likely to apply for this housing?

- Families with children
- Single parents
- Elderly
- Disabled
- Minority
- Other

Yes

No

Is the market least likely to apply being re-evaluated yearly?

What efforts are being made to reach the market least likely to apply?

- Television advertising
- Print media - newspapers, magazines, etc.
- Community outreach
- Social service referral network
- Other

Describe the efforts and their results.

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

URA and Section 104 (d)

List the number of issues in each category for this section. There are **3** issues total for this section.

Satisfactory Concern Finding

List Concerns:

List Findings:

Issue #1 - Temporary Relocation

Satisfactory Concern Finding

Yes

No

Was there any temporary relocation?

If yes, were households reimbursed for housing and other related expenses?

Issue #2 - Voluntary Acquisition

Satisfactory Concern Finding

Yes

No

Did any voluntary acquisition of owner occupied or vacant housing take place?

If yes, answer the following questions:

Yes

No

Was the seller given the voluntary acquisition notice?

Did the notice contain the estimated Fair Market Value?

Did was notice included in the Offer to Purchase?

Did the notice state the purchaser does not have the power of Eminent Domain?

Issue #3 - Occupied Rental Property

Satisfactory Concern Finding

Yes No

Was there acquisition of occupied rental property?

If yes, answer the following questions:

- | Yes | No | |
|--------------------------|--------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | Was a General Information Notice given to both displaced and non-displaced residents at time of application or as soon as feasible? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were Move-In Notices given to households that applied for housing, but prior to approval for new tenants? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were the following notices given as appropriate including:
Notice of Non-displacement
Notice of Temporary Relocation
Notice of Eligibility for Assistance |
| <input type="checkbox"/> | <input type="checkbox"/> | Were occupants given 90-day notices to vacate? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were occupants given 30-day notices to vacate? |
| <input type="checkbox"/> | <input type="checkbox"/> | Did the recipient ensure that tenants were fully informed of their rights, had the opportunity to make informed decisions, and received referrals to appropriate services as needed? |
| <input type="checkbox"/> | <input type="checkbox"/> | Were moving and related expenses using either:
(1) A payment for actual, out of pocket, reasonable moving and related expenses; or
(2) A fixed moving expense allowance based on a Department of Transportation (DOT) Schedule. |

Yes	No	Were there any displaced households that were at or below 80% AMI?	
<input type="checkbox"/>	<input type="checkbox"/>	If yes, answer the following questions:	
	Yes	No	
	<input type="checkbox"/>	<input type="checkbox"/>	Were all section104(d) households assisted in finding a comparable replacement dwelling?
	<input type="checkbox"/>	<input type="checkbox"/>	Was the necessary financial assistance provided in order to make the replacement dwelling affordable?
			How was the financial assistance provided?
			<input type="checkbox"/> Tenant Based Assistance (Section 8)
			<input type="checkbox"/> Replacement housing payment
	<input type="checkbox"/>	<input type="checkbox"/>	After reviewing financial assistance provided, did all households receive the appropriate amount of assistance?

Comments:

**Indiana Housing and Community
Development Authority**

**Community Development
HOME & CDBG Programs**

Award Conditions

List the number of issues in each category for this section. There are **7** issues total for this section.

Satisfactory Concern Finding Not Applicable

List Concerns:

[Redacted area for concerns]

List Findings:

[Redacted area for findings]

Issue #1 - Special Needs Populations

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	10% of the units are targeted for population with special housing needs
_____	_____	20% of the units are targeted for population with special housing needs
_____	_____	30% of the units are targeted for population with special housing needs

How was this preference given?

[Redacted area for preference explanation]

<input type="checkbox"/>	<input type="checkbox"/>	Was the required percentage met?
		If not, explain:

[Redacted area for percentage explanation]

_____	_____	100% of the units are set aside as homeless or transitional units
-------	-------	---

<input type="checkbox"/>	<input type="checkbox"/>	Was this requirement met?
--------------------------	--------------------------	---------------------------

_____	_____	100% of the units @ 62 and older or 80% of the units @ 55 or older
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Issue #2 - Development Characteristics

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	Development will utilize a vacant structure, rehab, or create infill housing
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was this requirement met?
_____	_____	Development will utilize historic resources
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was this requirement met?
_____	_____	The following services or unique features are required of this development:
		1 _____ 4 _____
		2 _____ 5 _____
		3 _____ 6 _____
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was there documentation that clients were offered/made aware of these services?

Issue #3 - Financing

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	The affordability period will be extended by an additional 5 years.
_____	_____	The affordability period will be extended by an additional 10 years.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did the lien/declaration for property assisted under this award include the extended affordability period?
_____	_____	Total Development Cost will not exceed the average cost per unit maximums Multi-family (Single Site) - \$75,000/ Unit Single-family (Scattered Sites) - \$95,000/ Unit Emergency, Youth, & MSFH - \$20,000/ Bed
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did Total Development Cost exceed the average cost per unit maximums?
_____	_____	\$0.10 - \$0.24 per capita was committed as Government Montary Participation
_____	_____	\$0.25 or more per capita was committed as Government Montary Participation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Was the required amount of Government Montary Participation was expended?

Issue #4 - Market

Satisfactory Concern Finding Not Applicable

Yes	No	
_____	_____	1 - 50% of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area
_____	_____	51% or more of the units will be in either a Qualified Census Tract, Area of Chronic Distress, or Federally Declared Disaster Area
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Were the required percentage of units completed within this area?

ESG Performance Based Options and 2009 Results

ESG PERFORMANCE BASED OPTIONS 2009-2010

Each grantee will be required to follow three (3) objectives under each prospective category. These three performance based objectives must be followed throughout the fiscal year (July 1, 2009-June 30, 2010).

The performance on each goal is reported twice during the program year, once on the semi-annual report and once on the annual report. The measurement for each goal should be documented and the reports should summarize the number of clients who met each goal within the specified reporting period. The report should not contain clients' personal identifying information.

Day Shelter/Night Shelter Only:

1. **80%** of all clients will establish a case/care plan within 7 days of admission.
2. **85%** of clients will **receive** mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)
3. **85%** of clients will have a complete client assessments/intake within 72 hours.

Emergency Shelter /Overnight Stay:

1. **40%** of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).
2. **50%** will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
3. **80%** of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.

Transitional Housing (up to 24 month stay):

1. **50%** of clients who stay at least 60 day will be employed upon exit from program.
2. **70%** of the transitional residents will move from transitional to permanent housing.
3. **80%** of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.

ESG PERFORMANCE BASED OPTIONS 2009-2010

Day Shelter/Night Shelter Objectives:

1. 80% of all clients will establish a case/care plan within 7 days of admission.
2. 85% of clients will receive mainstream services if applicable to the programs. (Ex: Food Stamps, Medicaid, Medicare, VA benefits, SSI, SSDI, etc.)
3. 85% of clients will have a complete client assessments/intake within 72 hours.

ESG Grantee	Objectives: ES,			
	TH, DS/NS	Obj. 1	Obj. 2	Obj. 3
Horizon House	DS	100%	100%	100%
Lafayette Transitional Housing Center, Inc.	DS	100%	85%	90%
Mental Health America, Tippecanoe County	DS	90%	90%	94%
United Caring Shelters, Inc.	DS	60%	100%	100%
Coordinated Assisted Ministries (CAM)	NS	98%	98%	98%

Day Shelter/Night Shelter Objectives:	Average	90%	95%	96%	5
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Emergency Shelter /Overnight Stay:

1. 40% of clients will access transitional or permanent housing upon successful completion from the program (for clients who stay at least 30 days or more).
2. 50% will increase their income or be employed upon exit from the program (for clients who stay 30 days or more in the program).
3. 80% of clients will receive case management/and or counseling at least 1 time a week that stay more than 7 days for emergency shelters.

ESG Grantee	Objectives: ES,			
	TH, DS/NS	Obj. 1	Obj. 2	Obj. 3
Adams Wells Crisis Center	ES	40%	40%	100%
Albion Fellows Bacon Center	ES	44%	85%	100%
Alternatives Inc. of Madison Cty.	ES	71%	71%	100%
Columbus Regional Shelter for Victims of Domestic Violence, Inc.	ES	61%	77%	98%
Crisis Connection, Inc.	ES	100%	100%	100%
Family Crisis Shelter, Inc.	ES	61%	55%	100%
Family Service Assn. of Howard County, Inc.	ES	46%	16%	100%
Family Service Society, Inc.	ES	63%	57%	100%
Family Services of Elkhart County, Inc., dba iFiT (individuals and Families in Transition)	ES	52%	81%	100%
Haven House, Inc.	ES	50%	38%	99%
Julian Center, Inc.	ES	41%	30%	100%
Kosciusko County Shelter for Abuse dba The Beaman Home	ES	22%	36%	92%
Middle Way House, Inc.	ES	51%	72%	100%
North Central Indiana Rural Crisis Center	ES	63%	80%	90%
Prisoner and Community Together, Inc.	ES	71%	57%	100%
Quest for Excellence (Women in Need Growing Strong)	ES	46%	53%	100%
Safe Passage	ES	61%	41%	77%
Sheltering Wings Center for Women	ES	100%	17%	100%
St. Jude House	ES	47%	39%	100%
Stepping Stone Shelter for Women, Inc.	ES	85%	90%	100%
The Caring Place, Inc.	ES	64%	34%	92%
The Salvation Army, Indianapolis	ES	73%	71%	93%
YWCA of Ft. Wayne, Inc.	ES	52%	50%	100%
YWCA of Greater Lafayette	ES	76%	50%	99%
YWCA of Richmond	ES	37%	43%	86%
YWCA of St. Joseph County	ES	62%	62%	100%
Anchor House, Inc.	ES	82%	59%	100%
Archdiocese of Indianapolis, Catholic Charities Indianapolis	ES	86%	91%	97%
Children's Bureau, Inc.	ES	99%	99%	100%
Christian Community Action of Porter County/Spring Valley Shelter	ES	64%	92%	25%
Christian Love Help Center	ES	45%	25%	100%
Citizens Concerned for the Homeless	ES	75%	65%	100%
Community & Family Services, Inc.	ES	100%	53%	80%
Community Action Program of Evansville & Vanderburgh County, Inc.	ES	100%	83%	95%

ESG Grantee	Objectives: ES,				
	TH, DS/NS	Obj. 1	Obj. 2	Obj. 3	
Crisis Center, Inc., a Youth Service Bureau	ES	96%	54%	100%	
Dayspring Center, Inc.	ES	62%	23%	83%	
Gennesaret Free Clinic, Inc.	ES	63%	57%	100%	
Goshen Interfaith Hospitality Network	ES	66%	73%	100%	
Hancock Hope House	ES	46%	46%	100%	
Heart House, Inc.	ES	40%	54%	91%	
House of Bread and Peace, Inc.	ES	67%	56%	82%	
House of Hope of Madison County, Inc.	ES	82%	84%	100%	
Housing Authority of the City of Greencastle	ES	55%	49%	100%	
Human Services, Inc.	ES	82%	98%	100%	
Interfaith Hospitality Network of Greater Ft. Wayne, Inc.	ES	60%	40%	100%	
Lafayette Urban Ministry	ES	57%	99%	99%	
Life Treatment Centers	ES	61%	30%	100%	
Martha's House, Inc.	ES	53%	47%	93%	
Noble House	ES	75%	55%	100%	
Ozanam Family Shelter Corp.	ES	71%	77%	100%	
Roosevelt Mission, Inc.	ES	88%	80%	100%	
St. Elizabeth Catholic Charities	ES	71%	88%	100%	
The Center for the Homeless	ES	51%	38%	92%	
The Salvation Army, Lafayette	ES	58%	68%	100%	
Turning Point of Steuben Cty., Inc.	ES	60%	90%	100%	
Youth Service Bureau of St. Joseph County, Inc.	ES	76%	0%	100%	
A Better Way Services, Inc.	ES	92%	48%	100%	
Emergency Shelter /Overnight Stay:	Average	65%	59%	96%	57

Transitional Housing (up to 24 month stay):

1. 50% of clients who stay at least 60 day will be employed upon exit from program.
2. 70% of the transitional residents will move from transitional to permanent housing.
3. 80% of clients who reside in transitional units will receive case management at least 1 time a month and reach 1 goal prior to exiting the program.

ESG Grantee	Objectives: ES,				
	TH, DS/NS	Obj. 1	Obj. 2	Obj. 3	
Coburn Place Safehaven II, Inc.	TH	41%	63%	94%	
Council on Domestic Abuse, Inc.	TH	75%	100%	100%	
Gary Commission for Women	TH	100%	100%	100%	
The Center for Women and Families, Inc.	TH	82%	90%	100%	
YWCA of Evansville, Inc.	TH	68%	84%	89%	
AIDS Ministries/AIDS Assist of North Indiana, Inc.	TH	13%	100%	63%	
Bridges Transitional Housing	TH	97%	100%	100%	
Community Service Center of Morgan County, Inc. d/b/a Wellspring	TH	64%	57%	90%	
Dismas, Inc.	TH	50%	62%	82%	
ECHO Housing Corp.	TH	81%	100%	55%	
Evansville Goodwill Industries, Inc.	TH	67%	83%	100%	
Ft. Wayne Women's Bureau, Inc.	TH	27%	73%	100%	
Genesis Outreach, Inc.	TH	60%	72%	100%	
Hope House, Inc.	TH	65%	84%	91%	
Housing Opportunities, Inc.	TH	100%	100%	100%	
Interfaith Mission, Inc.	TH	42%	52%	97%	
Life Choices Maternity & Youth Home	TH	58%	83%	100%	
Project Help, Inc.	TH	100%	66%	100%	
Providence Self Sufficiency Ministries, Inc.	TH	60%	83%	100%	
Stepping Stones for Veterans, Inc.	TH	68%	62%	100%	
Stepping Stones, Inc.	TH	75%	100%	100%	
The Children's Campus, Inc.	TH	60%	80%	100%	
The Salvation Army Harbor Light Center	TH	56%	97%	100%	
Vincent Village, Inc.	TH	55%	61%	78%	
Transitional Housing (up to 24 month stay):	Average	65%	81%	93%	24

Public Comment

Public Comment

The 2009 CAPER was available for public review between September 14, 2010 and September 28, 2010. A hard copy of the CAPER was on file with the Indiana Office of Community and Rural Affairs and electronic copies are available to download on agency Web sites. Public comments were encouraged and accepted during this period. The public notice announcing the availability of the CAPER was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

No public comments were received during the two-week public comment review period concerning the State of Indiana CAPER for Program Year 2009.

HUD Tables

HUD Tables

This attachment contains tables from the HUD Consolidated Plan Management Process (CPMP), including the Summary of Specific Objectives workbook and the Needs Tables. Program year 2009 accomplishment data had been included.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (1)	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: \$10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!			
		Source of Funds #2		2006			#DIV/0!			
		Source of Funds #3		2007	165	53	32%			
				2008	336	75	22%			
				2009	336	327	97%			
		MULTI-YEAR GOAL						455	#DIV/0!	
		Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!	
				Source of Funds #2		2006			#DIV/0!	
				Source of Funds #3		2007	48	26	54%	
	2008		48			25	52%			
	2009		48			23	48%			
	MULTI-YEAR GOAL						74	#DIV/0!		
	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!				
			2006			#DIV/0!				
			2007			#DIV/0!				
2008					#DIV/0!					
2009					#DIV/0!					
MULTI-YEAR GOAL						0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244	53	22%	
				2008	244	442	181%	
			2009	244	310	127%		
		MULTI-YEAR GOAL					805	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35	17	49%	
				2008	35	35	100%	
		2009		35	21	60%		
	MULTI-YEAR GOAL					73	#DIV/0!	
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		2008			18	#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					18	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (3)	Provide rental and utilities assistance to clients at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:\$74,000 ESG	Performance Indicator #1:Assist 970 clients who are at-risk of homelessness.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	300		0%	
				2008	300		0%	
		Source of Funds #3		2009	970	986	102%	
		MULTI-YEAR GOAL				986	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide services to at least 80 percent of clients who ask for assistance.	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007	300		0%
		2008	300			0%		
	Source of Funds #3	2009	970		986	102%		
	MULTI-YEAR GOAL				986	#DIV/0!		
	Provide rental, utilities and/or landlord/tenant mediation assistance to 970 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: \$400,000 ESG	Performance Indicator #1: Provide 16,000 clients with essential services.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	740		0%	
				2008	11000		0%	
		Source of Funds #3		2009	16000	19,653	123%	
		MULTI-YEAR GOAL				19653	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide funding to 53 shelters for essential services activities.	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007	51		0%
		2008	54			0%		
	Source of Funds #3	2009	53		49	92%		
	MULTI-YEAR GOAL				49	#DIV/0!		
	Fund 53 shelters to provide case management, resource referral and counseling to 16,000 persons and families who are homeless.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (5)	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: \$57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	3 to 4		#VALUE!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0	0	#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide funds to emergency shelters and transitional housing providers for accessibility improvements.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (6)	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: \$30,000 HOPWA	Performance Indicator #1: 75 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	25		0%	
				2008	25		0%	
		Source of Funds #3		2009	75	290	387%	
		MULTI-YEAR GOAL				290	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007			#DIV/0!
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Assist 75 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (7)	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: \$425,000 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 200 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	170		0%		
				2008	170		0%		
		Source of Funds #3		2009	200	123	62%		
		MULTI-YEAR GOAL					123	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide case management, resource assistance and housing assistance for up to 12 months to 200 persons at-risk of homelessness and living with HIV/AIDS.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (8)	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: \$200,000 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	300		0%		
				2008	300		0%		
		Source of Funds #3		2009	300	332	111%		
		MULTI-YEAR GOAL					332	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244		0%	
				2008	244		0%	
			2009	244		0%		
		MULTI-YEAR GOAL					0	#DIV/0!
		Produce 244 units of housing for special needs populations and/or affordable housing in 35 counties.	Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
			Source of Funds #2		2006			#DIV/0!
			Source of Funds #3		2007	35		0%
					2008	35		0%
			2009		35		0%	
	MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
		2008				#DIV/0!		
			2009			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Provide operating support to emergency shelters.	Source of Funds #1: \$1.4 million ESG	Performance Indicator #1: Assist 83 shelters with operations.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	89		0%	
				2008	89		0%	
		Source of Funds #3		2009	83	86	104%	
		MULTI-YEAR GOAL				86	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Enable shelters to provide support to 19,000 clients.	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007	24523		0%
		2008	18000			0%		
	Source of Funds #3	2009	19000		27,846	147%		
	MULTI-YEAR GOAL				27846	#DIV/0!		
	Fund operations of 83 shelters to support their assistance of 19,000 unduplicated clients	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Assist HOPWA care sites with improvements, utilities and salaries of maintenance crews.	Source of Funds #1: \$25,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	75		0%		
				2008	15		0%		
		Source of Funds #3		2009	10	25	250%		
		MULTI-YEAR GOAL					25	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: \$65,000 HOPWA	Performance Indicator #1: Provide services to 200 individuals.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	125		0%	
				2008	125		0%	
		Source of Funds #3		2009	200	490	245%	
		MULTI-YEAR GOAL				490	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007			#DIV/0!
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: \$12.4 million CDBG	Performance Indicator #1: Improve 20 systems.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	26		0%		
				2008	26		0%		
		Source of Funds #3		2009	20	25	125%		
		MULTI-YEAR GOAL					25	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Construct new fire and/or EMS stations	Source of Funds #1: \$3.0 million CDBG	Performance Indicator #1: 6-7 fire and/or EMS stations	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	6-7	6	0%	
		MULTI-YEAR GOAL					6	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
	Source of Funds #1		2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (3)	Purchase new fire trucks	Source of Funds #1: \$450,000 CDBG	Performance Indicator #1 Purchase 2-3 new trucks	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	2-3	5	0%	
		MULTI-YEAR GOAL					5	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
	Source of Funds #1		2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (4)	Construct new public facilities, such as libraries, community centers, social service facilities, youth centers, etc.	Source of Funds #1: \$4 million CDBG	Performance Indicator #1 Construct 8 new public facilities	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009	8	9	113%		
		MULTI-YEAR GOAL					9	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
		Performance Indicator #3	2005			#DIV/0!			
	Source of Funds #1		2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (5)	Complete revitalization projects in the downtown area.	Source of Funds #1: \$2 million CDBG	Performance Indicator #1 Complete 4 Downtown Revitalization Projects	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	4	4	100%	
		MULTI-YEAR GOAL					4	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (6)	Complete historic preservation projects	Source of Funds #1: \$1 million CDBG	Performance Indicator #1 Complete 2 historic preservation projects	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	2	2	100%	
		MULTI-YEAR GOAL					2	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (7)	Complete clearance projects	Source of Funds #1: \$500,000 CDBG	Performance Indicator #1 Complete 2-5 clearance projects	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	2-5	1	0%	
		MULTI-YEAR GOAL					1	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (8)	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: \$1.2 million CDBG	Performance Indicator #1: 33 planning grants	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	33		0%	
				2008	29		0%	
		Source of Funds #3		2009	29	62	214%	
		MULTI-YEAR GOAL				62	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2			2007			#DIV/0!
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Provide planning grants to 29 communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: \$1.2 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	3		0%		
				2008	240		0%		
		Source of Funds #3		2009	240	193	80%		
		MULTI-YEAR GOAL					193	#DIV/0!	
		Source of Funds #1: \$250,000 CDBG		Performance Indicator #2: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	7		#REF!	
		2008	x			#VALUE!			
	Source of Funds #3	2009	x		0	#VALUE!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts.	Source of Funds #1:	Performance Indicator #3:	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	7		0%		
				2008	x		#VALUE!		
		Source of Funds #3		2009	x		#VALUE!		
		MULTI-YEAR GOAL					0	#DIV/0!	

State of Indiana

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	####				
02 Disposition 570.201(b)	0	0	0												0	0	####				
Public Facilities and Improvements																					
03 Public Facilities and Improvements (General) 570.201(c)	X	0	###			15	12	26	31	26	27	8	9	75	79	105%	M	\$4,000,000	Y	C	
03A Senior Centers 570.201(c)	X	0	###									X	X	0	0	####			Y	C	
03B Handicapped Centers 570.201(c)	X	0	###					X		X	X	X	X	0	0	####			Y	C	
03C Homeless Facilities (not operating costs) 570.201(c)	X	0	###					X		X	X	X	X	0	0	####			Y	C	
03D Youth Centers 570.201(c)	0	0	0					X		X	X	X	X	0	0	####	M		Y	C	
03E Neighborhood Facilities 570.201(c)	X	0	###					X		X	X	X	X	0	0	####	H		Y	C	
03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0	####	L				
03G Parking Facilities 570.201(c)	0	0	0											0	0	####	L				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	H				
03I Flood Drain Improvements 570.201(c)	X	0	###			3	2			X		X		3	2	67%	H		Y	C	
03J Water/Sewer Improvements 570.201(c)	X	0	###			23	33	26	32	26	27	20	25	95	117	123%	H	\$12,436,530	Y	C	
03K Street Improvements 570.201(c)	X	0	###											0	0	####	M				
03L Sidewalks 570.201(c)	X	0	###											0	0	####	L				
03M Child Care Centers 570.201(c)	X	0	###											0	0	####	M				
03N Tree Planting 570.201(c)	0	0	0											0	0	####					
03O Fire Stations/Equipment 570.201(c)	X	0	###			7	7	X		X			9	11	16	18	113%		\$3,500,000	Y	C
03P Health Facilities 570.201(c)	X	0	###											0	0	####	H				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	M				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	X	0	###											0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	X	0	###			92		89	82	89	88	83	86	353	256	73%		\$1,443,000	Y	E	
04 Clearance and Demolition 570.201(d)	0	0	0									X		0	0	####		\$500,000	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0				1							0	1	####					
Public Services																					
05 Public Services (General) 570.201(e)	X	0	###			93				54	52	53		200	52	26%		\$400,000	Y	E	
05A Senior Services 570.201(e)	0	0	0											0	0	####	M				
05B Handicapped Services 570.201(e)	0	0	0											0	0	####	L				
05C Legal Services 570.201(e)	0	0	0											0	0	####					
05D Youth Services 570.201(e)	0	0	0											0	0	####	L				
05E Transportation Services 570.201(e)	0	0	0											0	0	####	L				
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	L				
05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####					
05H Employment Training 570.201(e)	X	0	###					X						0	0	####	L	\$1,200,000	Y	C	
05I Crime Awareness 570.201(e)	0	0	0											0	0	####	L				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	####					
05K Tenant/Landlord Counseling 570.201(e)	0	0	0					X						0	0	####					
05L Child Care Services 570.201(e)	0	0	0											0	0	####	L				
05M Health Services 570.201(e)	0	0	0											0	0	####	L				
05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####					
05O Mental Health Services 570.201(e)	0	0	0											0	0	####					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	####					
05Q Subsistence Payments 570.204	0	0	0											0	0	####					
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	X	0	###							300	117	970		1270	117	9%		\$74,000	Y	E	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####					
06 Interim Assistance 570.201(f)	0	0	0											0	0	####					
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####					
08 Relocation 570.201(i)	0	0	0											0	0	####					

09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####					
10 Removal of Architectural Barriers 570.201(k)	X	0	###											0	0	####					
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####					
12 Construction of Housing 570.201(m)	X	0	###					580		580	25	580	100	1740	125	7%		\$14,300,000	Y	C & H	
13 Direct Homeownership Assistance 570.201(n)	0	0	0					500		500	408	500	188	1500	596	40%		\$2,000,000	Y	H	
14A Rehab: Single-Unit Residential 570.202	X	0	###							X		55	384	55	384	698%		\$1,000,000	Y	ARRA	
14B Rehab: Multi-Unit Residential 570.202	X	0	###							X		X		0	0	####			Y	C & H	
14C Public Housing Modernization 570.202	0	0	0											0	0	####					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####	M				
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####					
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####					
14H Rehabilitation Administration 570.202	0	0	0											0	0	####					
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####					
15 Code Enforcement 570.202(c)	0	0	0											0	0	####					
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####					
16B Non-Residential Historic Preservation 570.202(d)	X	0	###			2	2					2		4	2	50%	M	\$1,000,000	Y	C	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####					
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####	H				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									4		4	0	0%	H	\$2,000,000	Y	C	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									4		4	0	0%	M	\$200,000	Y	C	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	X	0	###											0	0	####					
18B ED Technical Assistance 570.203(b)	X	0	###									X		0	0	####	M	\$313,000	Y	C	
18C Micro-Enterprise Assistance	X	0	###								X	X		18	0	18	####	H	\$225,000	Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####					
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	X	0	###								X	X	X		0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####					
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####					
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####					
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####					
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####					
19H State CDBG Technical Assistance to Grantees	X	0	###					X		X				0	0	####					
20 Planning 570.205	0	0	0					33	40	29	59	29	62	91	161	177%		\$1,200,000	Y	C	
21A General Program Administration 570.206	X	0	###					X		X				0	0	####					
21B Indirect Costs 570.206	0	0	0											0	0	####					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####					
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####					
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####					
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	####					
21I HOME CHDO Operating Expenses (subject to 5% cap)	X	0	###									X	X		0	0	####		\$900,000	Y	H
22 Unprogrammed Funds	0	0	0											0	0	####					
31J Facility based housing - development	0	0	0											0	0	####					
31K Facility based housing - operations	X	0	###			5	15	75	30	15	28	100	25	195	98	50%		\$25,000	Y	A	
31G Short term rent mortgage utility payments	X	0	###			420	1045	300	329	300	332	300	332	1320	2038	154%		\$200,000	Y	A	
31F Tenant based rental assistance	X	0	###			137	439	170	143	170	123	200	123	677	828	122%		\$425,000	Y	A	
31E Supportive service	X	0	###			264	462	125	846	125	594	200	490	714	2392	335%		\$65,000	Y	A	
31I Housing information services	X	0	###			32	31	25	1442	25	164	75	290	157	1927	1227%		\$30,000	Y	A	
31H Resource identification	0	0	0											0	0	####					
31B Administration - grantee	0	0	0											0	0	####					
31D Administration - project sponsor	0	0	0											0	0	####					
Totals	0	0	0	0	0	1093	2049	1949	2975	2239	2044	3192	2143	8473	9211	109%					

HOPWA Performance Chart 2													
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?					Housing Stability			
					PY1	PY2	PY3	PY4	PY5	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter	1	0	0	0	1	PY1	PY1	
	439	PY2	323	116	Temporary Housing	0	1	1	3	5			
					Private Hsg	58	37	32	63	190	PY2	PY2	#DIV/0!
					Other HOPWA	1	2	1	16	20			671%
					Other Subsidy	35	20	11	19	85	PY3	PY3	
					Institution	0	1			1			1000%
143	PY3	63	80	Jail/Prison	2	2	2	3	9	PY4	PY4		
214	PY4	71	143	Disconnected	11	3	4	3	21			629%	
				Death	8	3	1	2	14	PY5	PY5		
123	PY5	14	109							PY5	PY5	1089%	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter	0	10	0	0	10	PY1	PY1	
	1,045	PY2	681	364	Temporary Housing	0	15	211	126	352			#DIV/0!
					Private Hsg	253	153	3	148	557	PY2	PY2	2113%
					Other HOPWA	4	0	13	0	17			
					Other Subsidy	81	0	10	28	119	PY3	PY3	
					Institution	1	1	0	0	1			328%
329	PY3	120	209	Jail/Prison	11	7	7	11	36	PY4	PY4		
436	PY4	222	214	Disconnected	5	15	4	5	29			12%	
				Death	10	8	11	14	43	PY5	PY5		
332	PY5	184	148							PY5	PY5	124%	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter	0	0	0	0	0	PY1	PY1	
	0	PY2	13	-13	Temporary Housing	0	0	0	2	2			#DIV/0!
					Private Hsg	0	0	0	7	7	PY2	PY2	
					Other HOPWA	0	0	0	8	8			#DIV/0!
					Other Subsidy	2	0	0	15	17	PY3	PY3	
					Institution	0	0	0	0	0			#DIV/0!
0	PY3	0	0	Jail/Prison	0	0	0	0	0	PY4	PY4		
0	PY4	0	#VALUE!	Disconnected	0	0	0	0	0			#DIV/0!	
				Death	0	0	0	1	1	PY5	PY5		
59	PY5	23	36							PY5	PY5	1500%	